

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2016
CALENDARIO DE INGRESOS

CONCEPTO	TOTAL ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GRAN TOTAL													
Productos	1,615,817.00	138,120.00	188,400.00	148,120.00	118,120.00	223,899.00	208,120.00	164,379.00	78,120.00	94,619.00	78,400.00	97,400.00	78,120.00
51 Productos de tipo corriente	1,615,817.00	138,120.00	188,400.00	148,120.00	118,120.00	223,899.00	208,120.00	164,379.00	78,120.00	94,619.00	78,400.00	97,400.00	78,120.00
Ingresos por ventas de bienes y servicios	3,275,945.74	723,343.30	488,200.58	54,351.00	51,907.45	33,710.00	151,569.91	533,927.54	996,115.96	30,420.00	178,570.00	20,620.00	13,210.00
71 Ingresos vtas de bienes y servicios	3,275,945.74	723,343.30	488,200.58	54,351.00	51,907.45	33,710.00	151,569.91	533,927.54	996,115.96	30,420.00	178,570.00	20,620.00	13,210.00
Participaciones y Aportaciones	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
83 Convenios	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios	17,054,226.40	1,206,269.03	1,339,736.03	1,273,992.47	1,631,743.47	1,278,975.94	1,353,495.95	1,251,057.54	1,358,241.54	1,499,391.84	1,364,787.65	1,216,832.91	2,279,702.03
91 Transferencias Internas y Asignaciones	16,787,736.00	1,206,269.03	1,337,736.03	1,246,687.47	1,606,438.47	1,248,670.94	1,328,190.95	1,224,752.54	1,332,936.54	1,474,086.84	1,334,982.65	1,191,527.91	2,255,456.63
93 Subsidios y Subvenciones	251,990.40	0.00	0.00	25,305.00	25,305.00	25,305.00	25,305.00	25,305.00	25,305.00	25,305.00	25,305.00	25,305.00	24,245.40
94 Ayudas sociales	14,500.00	0.00	2,000.00	2,000.00	0.00	5,000.00	0.00	1,000.00	0.00	0.00	4,500.00	0.00	0.00