MUNICIPIO DE CELAYA GUANAJUATO
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2016
CALENDARIO DE INGRESOS

CONCEPTO	TOTAL ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GRAN TOTAL													
710001 Acceso al Parque	1,645,000.00	125,000.00	125,000.00	140,000.00	145,000.00	140,000.00	140,000.00	150,000.00	150,000.00	140,000.00	135,000.00	130,000.00	125,000.00
710003 Tianguis de Autos	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
710004 Mini Golfito	47,760.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00
710005 Juegos Mecanicos	47,760.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00	3,980.00
710006 Atracciones /Inflables	26,160.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00
710007 Comida Tianguis Autos	48,672.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00
710008 Frituras 2¬ Seccion	32,448.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00
710009 Helados Holanda	24,420.00	2,035.00	2,035.00	2,035.00	2,035.00	2,035.00	2,035.00	2,035.00	2,035.00	2,035.00	2,035.00	2,035.00	2,035.00
710010 Lata Pepsi Comida Rapida	34,080.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00
710011 Trenecito	23,282.00	1,920.00	1,942.00	1,942.00	1,942.00	1,942.00	1,942.00	1,942.00	1,942.00	1,942.00	1,942.00	1,942.00	1,942.00
710012 Vivemdum / Teleradio	48,600.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00
710013 Canchas, Tortas, Cursos	111,600.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00
710014 Sanitarios, Estacionamiento	207,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	80,000.00	11,600.00
710015 Circos, Espectaculos Varios	99,000.00		9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
710016 Miscelanea	385,002.00	25,002.00	30,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	30,000.00	30,000.00	25,000.00
710017 Renta de Lanchas	420,000.00	30,000.00	30,000.00	35,000.00	40,000.00	35,000.00	35,000.00	40,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
710018 Composta/Pet/Vidrio	47,280.00	3,950.00	3,925.00	3,950.00	3,925.00	3,940.00	3,950.00	3,925.00	3,950.00	3,950.00	3,940.00	3,925.00	3,950.00
710019 Renta de Cuadriciclo	195,500.00	15,500.00	15,000.00	15,000.00	25,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
710020 Programas de Eventos Varios	608,160.00	26,180.00	24,430.00	26,430.00	38,680.00	34,430.00	74,430.00	179,930.00	29,180.00	39,430.00	24,430.00	26,180.00	84,430.00
910001 Transf servicios personales	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
910003 Transf servicios basicos	21,732.20	1,932.20	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00