

PROYECTO DE PRESUPUESTO GENERAL DE INGRESOS PARA EL EJERCICIO 2016 DEL INSTITUTO MUNICIPAL DE VIVIENDA DEL MUNICIPIO DE CELAYA GUANAJUATO.

Clasificación por Rubro del Ingreso

Administrativa	31120		VIVIENDA												
Funcional	2.2.5		INSTITUTO MUNICIPAL DE VIVIENDA												
UR	31120-8601		DIRECCION GENERAL												
Programa															
	Denominación	FF	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Annual
CRI	INGRESOS		523,860.09	511,574.29	619,079.10	3,224,129.10	589,533.34	17,444,556.75	1,654,799.10	587,579.10	3,230,629.10	607,079.10	607,201.93	858,144.66	30,458,165.65
50	PRODUCTOS		1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
51	PRODUCTOS DE TIPO CORRIENTE		1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
518601	Intereses por inversion temporales	41506	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
70	INGRESOS Y OTROS BENEFICIOS	41506	278,570.08	278,570.08	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	4,336,389.11
71	INGRESOS POR VENTA DE BIENES Y SERVICIOS		278,570.08	278,570.08	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	377,924.89	4,336,389.11
718601	Venta de Terrenos	41506	77,103.00	77,103.00	77,103.00	77,103.00	77,103.00	77,103.00	77,103.00	77,103.00	77,103.00	77,103.00	77,103.00	77,103.00	925,236.06
718602	Venta de UBV	41506	201,467.08	201,467.08	300,821.89	300,821.89	300,821.89	300,821.89	300,821.89	300,821.89	300,821.89	300,821.89	300,821.89	300,821.89	3,411,153.05
8	CONVENIOS		-	-	-	2,478,050.00	-	16,756,557.96	-	-	2,478,050.00	-	-	-	21,712,657.96
83	CONVENIOS		-	-	-	2,478,050.00	-	16,756,557.96	-	-	2,478,050.00	-	-	-	21,712,657.96
838601	Convenios Federales (FONHAPO)	51503	-	-	-	-	-	8,652,450.39	-	-	-	-	-	-	8,652,450.39
868602	Convenio Municipales	11504	-	-	-	2,478,050.00	-	8,104,107.57	-	-	2,478,050.00	-	-	-	13,060,207.57
90	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	11501	243,540.01	231,254.21	239,404.21	366,404.21	209,858.45	308,323.90	1,275,124.21	207,904.21	372,904.21	227,404.21	227,527.04	478,469.71	4,388,118.58
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO		243,540.01	231,254.21	239,404.21	216,404.21	209,858.45	308,323.90	224,404.21	207,904.21	222,904.21	227,404.21	227,527.04	478,469.71	3,037,398.58
918601	Transferecncia Municipales para el servicios personales	11501	193,404.21	193,404.21	193,404.21	193,404.21	195,358.45	252,617.08	193,404.21	193,404.21	193,404.21	193,404.21	220,527.04	453,469.71	2,669,205.96
918602	Transferecncias municipales para materiales	11501	17,000.00	7,850.00	5,000.00	10,000.00	11,500.00	12,500.00	11,500.00	12,500.00	7,500.00	10,000.00	5,000.00	6,000.00	116,350.00
918603	Transferecncias municipales para servicios basicos	11501	3,000.00	18,000.00	3,000.00	13,000.00	3,000.00	31,206.82	19,500.00	2,000.00	22,000.00	24,000.00	2,000.00	19,000.00	159,706.82
918607	Transferecncias municipales para otros	11501	30,135.80	12,000.00	38,000.00	-	-	12,000.00	-	-	-	-	-	-	92,135.80
94	AYUDAS SOCIALES	71505	-	-	-	150,000.00	-	-	1,050,720.00	-	150,000.00	-	-	-	1,350,720.00
948601	Ayudas sociales	71505	-	-	-	150,000.00	-	-	1,050,720.00	-	150,000.00	-	-	-	1,350,720.00