

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	2,500,000.00	37,900.00	2,537,900.00	779,897.22	684,151.22	- 1,815,848.78	
			*** FAIP	2,500,000.00	37,900.00	2,537,900.00	779,897.22	684,151.22	- 1,815,848.78	
1			** 1 Recursos Fiscales	2,500,000.00	35,000.00	2,535,000.00	765,911.64	670,165.64	- 1,829,834.36	
	1.1.8.2		* 1.1.8.2 Del sector público	2,500,000.00	35,000.00	2,535,000.00	765,911.64	670,165.64	- 1,829,834.36	
		91	918901 Transferencias para serv pers	1,726,664.00	11,337.00	1,738,001.00	481,068.64	420,763.64	- 1,305,900.36	
		91	918902 Transferencias para mat y sumis	170,000.00		170,000.00	84,000.00	74,000.00	- 96,000.00	
		91	918903 Transferencias para serv grales	553,336.00	23,663.00	576,999.00	200,843.00	175,402.00	- 377,934.00	
		91	918905 Transferencias para bienes mue	50,000.00		50,000.00			- 50,000.00	
7			** 7 Otros Recursos		2,900.00	2,900.00	13,985.58	13,985.58	13,985.58	13,985.58
	1.1.4.3		* 1.1.4.3 Aprovechamientos corrientes n				2,900.00	2,900.00	2,900.00	2,900.00
		61	610901 DONATIVOS				2,900.00	2,900.00	2,900.00	2,900.00
	1.1.8.1		* 1.1.8.1 Del sector privado				11,085.58	11,085.58	11,085.58	11,085.58
		94	948901 AYUDAS SOCIALES				11,085.58	11,085.58	11,085.58	11,085.58
	1.1.8.2		* 1.1.8.2 Del sector público		2,900.00	2,900.00				
		83	838901 CONVENIO POR DONATIVO		2,900.00	2,900.00				