

**INSTITUTO MUNICIPAL DE LA JUVENTUD DE CELAYA
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2016
CALENDARIO DE INGRESOS**

| CONCEPTO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| GRAN TOTAL | | | | | | | | | | | | | |
| **90 Transferencias, Asignaciones, Subsidios y Otras Ayudas Del sector público | 3,242,584.20 | 230,500.00 | 245,000.00 | 270,000.00 | 280,000.00 | 417,000.00 | 268,350.00 | 260,000.00 | 260,000.00 | 255,889.21 | 269,000.00 | 245,000.00 | 241,844.99 |
| *919201 Transf Serv Personal | 1,843,844.99 | 160,000.00 | 160,000.00 | 150,000.00 | 160,000.00 | 160,000.00 | 160,000.00 | 160,000.00 | 160,000.00 | 160,000.00 | 160,000.00 | 130,000.00 | 123,844.99 |
| *919202 Transf Mater y Sumin | 182,100.00 | 40,000.00 | 20,000.00 | 20,000.00 | 10,000.00 | 12,000.00 | 8,350.00 | 10,000.00 | 10,000.00 | 6,750.00 | 12,000.00 | 15,000.00 | 18,000.00 |
| *919203 Transf Serv Básicos | 566,639.21 | 30,000.00 | 40,000.00 | 50,000.00 | 60,000.00 | 50,000.00 | 50,000.00 | 60,000.00 | 60,000.00 | 26,639.21 | 40,000.00 | 50,000.00 | 50,000.00 |
| *919204 Transf Asig, Subsid, | 470,000.00 | 500.00 | 25,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 30,000.00 | 30,000.00 | 50,000.00 | 34,500.00 | 50,000.00 | 50,000.00 |
| *919205 Transf Bienes Mueble | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 22,500.00 | 0.00 | 0.00 |