

CFG	CP	CFF	CA-UR	CTG	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO	
					1321	1321 Prima Vacacional	3,700.00	2,215.00	5,915.00	5,914.89	5,914.89	5,914.89	5,914.89	0.11	
					1323	1323 Gratificación de fin de año	20,000.00		20,000.00	12,197.69	12,197.69	12,197.69	12,197.69	7,802.31	
					1522	1522 Liquid por indem		42,381.00	42,381.00	42,380.04	42,380.04	42,380.04	42,380.04	0.96	
					3291	3291 Otros Arrendamientos	10,000.00	-	10,000.00						
					3612	3612 Impresión Pub ofic	15,000.00	-	9,918.00	5,082.00	4,899.84	4,899.84	4,899.84	4,899.84	182.16
E0006						**** E0006 COORDINACIÓN ADMINISTRATIVA	375,500.00	-	50,255.00	325,245.00	178,560.43	178,560.43	178,560.43	178,560.43	146,684.57
	11601					*** 11601 R ECURSOS MUNICIPALES 2016	375,500.00	-	50,255.00	325,245.00	178,560.43	178,560.43	178,560.43	178,560.43	146,684.57
		31120-8906				** 31120-8906 COORDINACIÓN ADMINIS	375,500.00	-	50,255.00	325,245.00	178,560.43	178,560.43	178,560.43	178,560.43	146,684.57
				1		* 1 Corriente	375,500.00	-	50,255.00	325,245.00	178,560.43	178,560.43	178,560.43	178,560.43	146,684.57
					1131	1131 Sueldos Base	144,000.00		144,000.00	82,435.14	82,435.14	82,435.14	82,435.14	61,564.86	
					1321	1321 Prima Vacacional	3,700.00		3,700.00	1,827.36	1,827.36	1,827.36	1,827.36	1,872.64	
					1323	1323 Gratificación de fin de año	20,000.00		20,000.00	9,446.75	9,446.75	9,446.75	9,446.75	10,553.25	
					2111	2111 Materiales y útiles de oficina	20,000.00		20,000.00	16,335.79	16,335.79	16,335.79	16,335.79	3,664.21	
					2121	2121 Maty útiles impresi	5,000.00		5,000.00	440.00	440.00	440.00	440.00	4,560.00	
					2161	2161 Material de limpieza	20,000.00		20,000.00	6,682.07	6,682.07	6,682.07	6,682.07	13,317.93	
					2212	2212 Prod Alimen instal	15,000.00		15,000.00	6,407.63	6,407.63	6,407.63	6,407.63	8,592.37	
					2531	2531 Medicinas y prod far	5,000.00		5,000.00	3,334.53	3,334.53	3,334.53	3,334.53	1,665.47	
					3111	3111 Servicio de energía el eléctrica	6,000.00	5,000.00	11,000.00	7,686.00	7,686.00	7,686.00	7,686.00	3,314.00	
					3131	3131 Servicio de agua	4,000.00		4,000.00	1,382.56	1,382.56	1,382.56	1,382.56	2,617.44	
					3141	3141 Serv icio telefonía tradicional	20,000.00		20,000.00	8,679.00	8,679.00	8,679.00	8,679.00	11,321.00	
					3152	3152 Radiolocalización	17,000.00		17,000.00	10,046.36	10,046.36	10,046.36	10,046.36	6,953.64	
					3411	3411 Serv Financieros	6,000.00		6,000.00	2,754.42	2,754.42	2,754.42	2,754.42	3,245.58	
					3451	3451 Seguro de bienes patrimoniales	16,000.00		16,000.00	6,766.42	6,766.42	6,766.42	6,766.42	9,233.58	
					3521	3521 Instal Mobil Adm	4,000.00	-	3,000.00	1,000.00				1,000.00	
					3531	3531 Instal Binformat	8,000.00		3,000.00	11,000.00	9,036.40	9,036.40	9,036.40	1,963.60	
					3581	3581 Serv Limpieza	61,800.00	-	55,255.00	6,545.00	5,300.00	5,300.00	5,300.00	5,300.00	1,245.00