

CFE	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	2,500,000.00	37,900.00	2,537,900.00	1,502,286.36	1,502,286.36	- 997,713.64	
			*** EAIP	2,500,000.00	37,900.00	2,537,900.00	1,502,286.36	1,502,286.36	- 997,713.64	
1			* 1 Recursos Fiscales	2,500,000.00	35,000.00	2,535,000.00	1,488,300.78	1,488,300.78	- 1,011,699.22	
	1.1.8		* 1.1.8 Transferencias corrientes	2,500,000.00	35,000.00	2,535,000.00	1,488,300.78	1,488,300.78	- 1,011,699.22	
		91	918901 Transferencias para servicios person	1,726,664.00	11,337.00	1,738,001.00	978,493.78	978,493.78	- 748,170.22	
		91	918902 Transferencias para materiales y sum	170,000.00		170,000.00	124,000.00	124,000.00	- 46,000.00	
		91	918903 Transferencias para servicios general	553,336.00	23,663.00	576,999.00	385,807.00	385,807.00	- 167,529.00	
		91	918905 Transferencias para bienes muebles	50,000.00		50,000.00			- 50,000.00	
7			** 7 Otros Recursos		2,900.00	2,900.00	13,985.58	13,985.58	13,985.58	13,985.58
	1.1.4		* 1.1.4 Derechos, productos y aprovechamie				2,900.00	2,900.00	2,900.00	2,900.00
		61	610901 DONATIVOS				2,900.00	2,900.00	2,900.00	2,900.00
	1.1.8.1		* 1.1.8 Transferencias corrientes		2,900.00	2,900.00	11,085.58	11,085.58	11,085.58	11,085.58
		94	948901 AYUDAS SOCIALES				11,085.58	11,085.58	11,085.58	11,085.58
		83	838901 CONVENIO POR DONATIVO							
					2,900.00	2,900.00				