

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	2,500,000.00	37,900.00	2,537,900.00	779,897.22	684,151.22	-1,815,848.78	
			EAIP	2,500,000.00	37,900.00	2,537,900.00	779,897.22	684,151.22	-1,815,848.78	
1			Recursos Fiscales	2,500,000.00	35,000.00	2,535,000.00	765,911.64	670,165.64	-1,829,834.36	
	1.1.8.2		Del sector público	2,500,000.00	35,000.00	2,535,000.00	765,911.64	670,165.64	-1,829,834.36	
		91	Transferencias para serv pers	1,726,664.00	11,337.00	1,738,001.00	481,068.64	420,763.64	-1,305,900.36	
		91	Transferencias para mat y sumis	170,000.00		170,000.00	84,000.00	74,000.00	-96,000.00	
		91	Transferencias para serv grales	553,336.00	23,663.00	576,999.00	200,843.00	175,402.00	-377,934.00	
		91	Transferencias para bienes mue	50,000.00		50,000.00			-50,000.00	
7			Otros Recursos		2,900.00	2,900.00	13,985.58	13,985.58	13,985.58	13,985.58
	1.1.4.3		Aprovechamientos corrientes n				2,900.00	2,900.00	2,900.00	2,900.00
		61	DONATIVOS				2,900.00	2,900.00	2,900.00	2,900.00
	1.1.8.1		Del sector privado				11,085.58	11,085.58	11,085.58	11,085.58
		94	AYUDAS SOCIALES				11,085.58	11,085.58	11,085.58	11,085.58
	1.1.8.2		Del sector público		2,900.00	2,900.00				
		83	CONVENIO POR DONATIVO		2,900.00	2,900.00				