

Concepto	Monto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
718501 Uso de Espacios Stands	3,500,000.00	291,667.00	291,667.00	291,667.00	291,667.00	291,667.00	291,667.00	291,667.00	291,667.00	291,667.00	291,667.00	291,667.00	291,663.00
718502 Uso de Espacios Espectáculos	1,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	1,000,000.00
718503 Patrocinios	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
718504 Eventos y Presentaciones Especiales	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00
718505 Taquillas, Entradas y Estacionamiento	10,281,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,281,600.00
718506 Ingresos por Arrendamiento	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
718507 Otros Ingresos	1,150,000.00	95,834.00	95,834.00	95,834.00	95,834.00	95,834.00	95,834.00	95,834.00	95,834.00	95,834.00	95,834.00	95,830.00	95,830.00
* 71 Ingresos Ventas de Bienes y Servicios	19,081,600.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	1,487,497.00	13,219,093.00
** 70 Ingresos Ventas de Bienes y Servicios	19,081,600.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	437,501.00	1,487,497.00	13,219,093.00
838501 Convenios Municipales	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
838502 Convenios Estatal	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
838503 Convenios Federales	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* 83 Convenios	5,250,000.00	0.00	0.00	0.00	400,000.00	1,350,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
** 80 Participaciones y Aportaciones	5,250,000.00	0.00	0.00	0.00	400,000.00	1,350,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
918501 Transferencias para Servicios Personales	3,580,187.00	298,348.00	298,348.00	298,348.00	298,348.00	298,348.00	298,348.00	298,348.00	298,348.00	298,348.00	298,348.00	298,348.00	298,359.00
918502 Transferencias para Materiales y Suministros	419,600.00	34,967.00	34,967.00	34,967.00	34,967.00	34,967.00	34,967.00	34,967.00	34,967.00	34,967.00	34,967.00	34,967.00	34,963.00
918503 Transferencias para Servicios Básicos	2,249,449.00	187,454.00	187,454.00	187,454.00	187,454.00	187,454.00	187,454.00	187,454.00	187,454.00	187,454.00	187,454.00	187,454.00	187,455.00
918504 Transferencias para Bienes Muebles, Inmuebles e Intangibles	612,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	312,000.00	0.00	0.00	0.00	0.00
* 91 Transferencias Internas y Asignaciones al Sector Público	6,861,236.00	520,769.00	520,769.00	520,769.00	820,769.00	520,769.00	520,769.00	520,769.00	832,769.00	520,769.00	520,769.00	520,769.00	520,777.00
** 90 Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,861,236.00	520,769.00	520,769.00	520,769.00	820,769.00	520,769.00	520,769.00	520,769.00	832,769.00	520,769.00	520,769.00	520,769.00	520,777.00
*** Total de Ingreso	31,192,836.00	958,270.00	958,270.00	958,270.00	1,658,270.00	2,308,270.00	958,270.00	958,270.00	1,270,270.00	958,270.00	4,458,270.00	2,008,266.00	13,739,870.00