

**MUNICIPIO DE CELAYA**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2014**

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	<b>PRESUPUESTO DE INGRESOS</b>	<b>1,177,422,861.59</b>		<b>1,177,422,861.59</b>	<b>361,718,634.41</b>	<b>361,718,634.41</b>	<b>-30.72</b>	<b>-815,704,227.18</b>
120001	PREDIAL URBANO CORRI	148,240,183.87		148,240,183.87	103,924,347.90	103,924,347.90	-70.11	-44,315,835.97
120002	PREDIAL RUSTICO CORR	2,250,961.44		2,250,961.44	2,580,320.31	2,580,320.31	-114.63	329,358.87
120003	PREDIAL URBANO REZAGO	26,520,000.00		26,520,000.00	13,110,455.57	13,110,455.57	-49.44	-13,409,544.43
120004	PREDIAL RUSTICO REZAGO	640,848.00		640,848.00	405,000.89	405,000.89	-63.20	-235,847.11
120005	TRASLACION DE DOMINIO	17,435,231.84		17,435,231.84	4,152,643.20	4,152,643.20	-23.82	-13,282,588.64
120006	DIVISION Y LOTIFICACION	8,114,015.52		8,114,015.52	3,065,153.11	3,065,153.11	-37.78	-5,048,862.41
120007	FRACCIONAMIENTOS	312,000.00		312,000.00	199,909.36	199,909.36	-64.07	-112,090.64
130001	JUEGOS MECANICOS Y A	24,000.00		24,000.00	11,249.02	11,249.02	-46.87	-12,750.98
130002	IMPUESTO DEL 6% SOBR	42,000.00		42,000.00	36,684.00	36,684.00	-87.34	-5,316.00
130003	IMPUESTO DEL 8% SOBR	450,000.00		450,000.00	40,857.60	40,857.60	-9.08	-409,142.40
130004	IMPUESTO DEL 5% SOBR	6,600,000.00		6,600,000.00	655,391.46	655,391.46	-9.93	-5,944,608.54
160001	EXPLOTACION DE BANCO	150,000.00		150,000.00	6,348.16	6,348.16	-4.23	-143,651.84
310026	BENEFICIARIOS FIDOC				37,477.37	37,477.37		37,477.37
310027	BENEFICIARIOS FIDOC	90,000.00		90,000.00	3,685.55	3,685.55	-4.10	-86,314.45
310033	BENEFICIARIOS AÑOS A	2,645,032.11		2,645,032.11	430,913.07	430,913.07	-16.29	-2,214,119.04
310034	BENEFICIARIOS AÑO AC	1,000,000.00		1,000,000.00				-1,000,000.00
310035	BENEFICIARIOS HABITA	1,153,537.83		1,153,537.83	141,183.08	141,183.08	-12.24	-1,012,354.75
310037	BENEFICIARIOS PROGRA	118,208.62		118,208.62	15,921.07	15,921.07	-13.47	-102,287.55
310038	BENEFICIARIOS PROGRA	1,300,000.00		1,300,000.00	159,926.79	159,926.79	-12.30	-1,140,073.21
310039	BENEFICIARIOS PROGRA	750,000.00		750,000.00	129,355.85	129,355.85	-17.25	-620,644.15
310040	BENE.PROG.TU CASA	6,000.00		6,000.00				-6,000.00
310041	BENE.AMPLIACION VIVI				1,500.00	1,500.00		1,500.00
310042	BORDERIAS	50,000.00		50,000.00	151,830.00	151,830.00	-303.66	101,830.00
310044	BENEF. PROGR. FAIM	60,000.00		60,000.00	12,825.96	12,825.96	-21.38	-47,174.04
310045	BENEF. HABITAT 12				296,763.35	296,763.35		296,763.35
310046	BENEF. FOPEDEM 12				10,860.57	10,860.57		10,860.57
310047	BENEF.ELECT. RURALES	10,000.00		10,000.00	4,951.37	4,951.37	-49.51	-5,048.63
310048	BENEFICIARIOS ELECTR				825.14	825.14		825.14
310049	BENEFICIARIOS SFA. O	20,000.00		20,000.00	9,643.78	9,643.78	-48.22	-10,356.22
310050	BENEFICIARIOS PDIBC				152,085.43	152,085.43		152,085.43
310051	BENEFICIARIOS PROG P				463.56	463.56		463.56
310052	BENEF. FOPEDEP AÑO A	200,000.00		200,000.00	128,302.73	128,302.73	-64.15	-71,697.27
310055	BENEF. 3X1 EMPLEO TE							
310056	BENEF. PROGRAMA EN M	65,000.00		65,000.00				-65,000.00
310059	DESARROLLO REGIONAL	5,000,000.00		5,000,000.00	2,648,450.99	2,648,450.99	-52.97	-2,351,549.01
310063	BENEF. APOYOS POR CO							
310064	BENEF APOYO AL EMPRE							
430001	SERVICIO ESPECIAL DE	1,838,256.57		1,838,256.57	652,891.07	652,891.07	-35.52	-1,185,365.50
430002	ACCESO AL RELLENO SA	644,645.77		644,645.77	141,736.40	141,736.40	-21.99	-502,909.37
430003	LIMPIEZA DE LOTES BA	10,042.44		10,042.44				-10,042.44
430004	INHUMACIONES Y EXHUM	2,220,000.00		2,220,000.00	504,275.03	504,275.03	-22.72	-1,715,724.97
430005	TRASLACION DE CADAVERES	166,477.28		166,477.28	55,642.83	55,642.83	-33.42	-110,834.45
430006	VENTA DE GAVETAS	617,791.20		617,791.20	141,786.28	141,786.28	-22.95	-476,004.92
430007	DERECHO DE CREMACIONES	320,000.00		320,000.00	90,563.85	90,563.85	-28.30	-229,436.15
430008	PLACAS Y MONUMENTOS	44,912.70		44,912.70	8,061.12	8,061.12	-17.95	-36,851.58
430009	GANADO VACUNO	2,083,140.73		2,083,140.73	544,705.98	544,705.98	-26.15	-1,538,434.75

430010	GANADO PORCINO	2,728,141.83	2,728,141.83	627,983.91	627,983.91	-23.02	-2,100,157.92
430011	GANADO OVICAPRINO	18,669.00	18,669.00	4,659.20	4,659.20	-24.96	-14,009.80
430012	CONDUCCION	92,649.06	92,649.06	30,759.61	30,759.61	-33.20	-61,889.45
430013	REFRIGERACION	295,114.05	295,114.05	97,845.00	97,845.00	-33.16	-197,269.05
430014	INSPECCION MATADEROS	98,699.71	98,699.71	20,059.96	20,059.96	-20.32	-78,639.75
430015	INCINERACION DE CANAL	1,953.00	1,953.00				-1,953.00
430016	OTROS SERVICIOS DEL	11,000.00	11,000.00	698.37	698.37	-6.35	-10,301.63
430017	POLICIA INDUSTRIAL	3,326,902.20	3,326,902.20	531,430.84	531,430.84	-15.97	-2,795,471.36
430018	SERVICIO PARTICULAR	1,566,670.20	1,566,670.20	369,408.55	369,408.55	-23.58	-1,197,261.65
430019	DICTAMEN DE VIABILID	1,960.00	1,960.00	6,787.83	6,787.83	-346.32	4,827.83
430020	RENOVACION DE CONCES	400,741.50	400,741.50	159,136.64	159,136.64	-39.71	-241,604.86
430021	TRAMITES DE TRANSPOR	5,779.28	5,779.28				-5,779.28
430022	REVISTA MECANICA	140,889.50	140,889.50	664.56	664.56	-0.47	-140,224.94
430023	EXPEDICION DE LICENC	15,080,000.00	15,080,000.00	5,825,572.00	5,825,572.00	-38.63	-9,254,428.00
430024	PERMISO PARA PROTECC	72,800.00	72,800.00	15,410.22	15,410.22	-21.17	-57,389.78
430025	EXPEDICION DE CONSTA	436,800.00	436,800.00	153,726.90	153,726.90	-35.19	-283,073.10
430026	ESTACIONAMIENTO PLAZ	392,516.86	392,516.86	86,238.80	86,238.80	-21.97	-306,278.06
430027	CENTRO DE CONTROL AN	195,000.00	195,000.00	78,170.12	78,170.12	-40.09	-116,829.88
430028	INSPECCION DE INMUEBLES	485,756.00	485,756.00	189,552.98	189,552.98	-39.02	-296,203.02
430029	REVISION DE INSTALAC	36,838.50	36,838.50	18,207.20	18,207.20	-49.42	-18,631.30
430030	OBRA NUEVA	3,314,436.27	3,314,436.27	895,445.16	895,445.16	-27.02	-2,418,991.11
430031	AMPLIACION, REPARACI	2,813,776.34	2,813,776.34	162,017.44	162,017.44	-5.76	-2,651,758.90
430032	ALINEAMIENTO Y NUMER	1,053,846.92	1,053,846.92	391,908.44	391,908.44	-37.19	-661,938.48
430033	USO DE SUELO	833,878.58	833,878.58	211,483.89	211,483.89	-25.36	-622,394.69
430034	OCUPACION DE LA VIA	417,972.22	417,972.22	18,745.76	18,745.76	-4.48	-399,226.46
430035	PRORROGA Y TERMINACI	794,780.65	794,780.65	68,881.48	68,881.48	-8.67	-725,899.17
430036	HONORARIOS CATASTRALES	1,606,772.70	1,606,772.70	961,404.91	961,404.91	-59.83	-645,367.79
430037	HONORARIOS DE VALUACION	707,200.00	707,200.00	168,869.62	168,869.62	-23.88	-538,330.38
430038	INDENT. DE INMUEBLES	6,552.00	6,552.00	60.00	60.00	-0.92	-6,492.00
430039	DIVISIONES Y RELOTIF	520,000.00	520,000.00	34,684.48	34,684.48	-6.67	-485,315.52
430040	DERECHOS DE FRACCION	825,307.58	825,307.58	338,269.86	338,269.86	-40.99	-487,037.72
430041	SUPERVISION DE FRACC	1,632,905.94	1,632,905.94	686,450.19	686,450.19	-42.04	-946,455.75
430042	ANUNCIOS	1,200,705.44	1,200,705.44	720,542.16	720,542.16	-60.01	-480,163.28
430043	PERMISO PARA VENTA D	210,000.00	210,000.00	341,231.00	341,231.00	-162.49	131,231.00
430044	AMPLIACION DE HORARIO	221,340.00	221,340.00	108,201.60	108,201.60	-48.88	-113,138.40
430045	MANIFESTACIONES DE I	285,177.88	285,177.88	72,680.45	72,680.45	-25.49	-212,497.43
430046	OTROS SERVICIOS EN M	212,375.98	212,375.98	90,677.58	90,677.58	-42.70	-121,698.40
430047	OTRAS CERTIFICACIONES	161,789.64	161,789.64	122,955.81	122,955.81	-76.00	-38,833.83
430048	CERTIFICACIONES DE D	17,782.88	17,782.88	6,426.42	6,426.42	-36.14	-11,356.46
430049	CERTIFICACIONES DE P	6,615.00	6,615.00	2,882.88	2,882.88	-43.58	-3,732.12
430050	CERTIFICADOS DE NO A	9,863.10	9,863.10	99,021.78	99,021.78	-1,003.96	89,158.68
430051	OTROS CERTIFICADOS D	1,324,887.20	1,324,887.20	241,206.76	241,206.76	-18.21	-1,083,680.44
430052	CARTAS Y CERTIFICACI	275,772.00	275,772.00	61,852.96	61,852.96	-22.43	-213,919.04
430053	ACCESO A LA INFORMAC	3,508.11	3,508.11				-3,508.11
430054	SERV ALUMBRADO PUBLI	65,425,518.89	65,425,518.89	639,103.03	639,103.03	-0.98	-64,786,415.86
430055	ASIGN CLAVE CATASTRA			6,023.34	6,023.34		6,023.34
430056	EXP DICTAMEN VERIFIC			4,500.00	4,500.00		4,500.00
430057	CERT CLAVE CATASTRAL						
510001	UNIDAD DEPORTIVA MIG	830,000.00	830,000.00	82,646.00	82,646.00	-9.96	-747,354.00
510002	INSTALACIONES DEPORT	1,139,543.77	1,139,543.77	180,682.00	180,682.00	-15.86	-958,861.77
510003	TARIMAS	15,000.00	15,000.00	7,200.00	7,200.00	-48.00	-7,800.00
510004	VTA. DE BIENES MUEBL	10,000,000.00	10,000,000.00	260,318.85	260,318.85	-2.60	-9,739,681.15

510005 MAMPARAS	2,460.00	2,460.00				-2,460.00
510006 RECUPERACION DE SEGU	250,000.00	250,000.00	8,777.00	8,777.00	-3.51	-241,223.00
510007 VENTA DE FORMAS OFIC	35,168.64	35,168.64	14,481.21	14,481.21	-41.18	-20,687.43
510008 PLAZA VENTA AMBULANTE	2,000,000.00	2,000,000.00	760,177.00	760,177.00	-38.01	-1,239,823.00
510009 EXPEDICION LICENCIAS	520,000.00	520,000.00	196,217.00	196,217.00	-37.73	-323,783.00
510010 MERCADO 5 DE FEBRERO	16,944.00	16,944.00	4,236.00	4,236.00	-25.00	-12,708.00
510011 MERCADO BENITO JUAREZ	47,678.00	47,678.00	23,839.20	23,839.20	-50.00	-23,838.80
510012 MERCADO HIDALGO	61,080.00	61,080.00	15,270.00	15,270.00	-25.00	-45,810.00
510013 MERCADO MORELOS	60,000.00	60,000.00	15,000.00	15,000.00	-25.00	-45,000.00
510014 SERVICIO DE PIPAS DE	351,357.58	351,357.58	78,006.62	78,006.62	-22.20	-273,350.96
510015 TRASPASO DE LOCALES	19,845.00	19,845.00	13,820.00	13,820.00	-69.64	-6,025.00
510016 CENTROS CASSA	95,000.00	95,000.00	31,641.00	31,641.00	-33.31	-63,359.00
510017 INCAPACIDADES	3,281,250.00	3,281,250.00				-3,281,250.00
510018 CONCURSOS DE OBRA	126,000.00	126,000.00				-126,000.00
510019 PUBLICITACION AL PAD	91,520.00	91,520.00	51,365.00	51,365.00	-56.12	-40,155.00
510020 FOTOCREDENCIALIZACION	10,500.00	10,500.00	8,810.00	8,810.00	-83.90	-1,690.00
510021 BANDA MUNICIPAL	3,750.67	3,750.67				-3,750.67
510022 LICITACION DE COMPRAS	57,750.00	57,750.00				-57,750.00
510023 EXPEDICION DE PLANOS	30,834.00	30,834.00	14,947.00	14,947.00	-48.48	-15,887.00
510024 TALA O PODA DE ARBOLES	15,036.00	15,036.00	6,688.00	6,688.00	-44.48	-8,348.00
510025 MANIOBRAS DE CARGA Y	219,264.24	219,264.24	62,783.00	62,783.00	-28.63	-156,481.24
510026 OTROS PRODUCTOS	250,000.00	250,000.00	83,596.36	83,596.36	-33.44	-166,403.64
510027 DAÑOS A PROPIEDAD MU	489,583.91	489,583.91	180,852.12	180,852.12	-36.94	-308,731.79
510028 TRAMITE DE PASAPORTE	2,637,108.00	2,637,108.00	1,079,640.00	1,079,640.00	-40.94	-1,557,468.00
510029 FOTOGRAFIAS DE PASAP	783,798.00	783,798.00	273,700.00	273,700.00	-34.92	-510,098.00
510030 CONSTITUCION DE SOC						
510031 COPIAS FOTOSTATICAS	98,241.00	98,241.00	28,344.00	28,344.00	-28.85	-69,897.00
510032 VENTA DE BIENES MUNI	769,437.00	769,437.00				-769,437.00
510035 INT. SCOTIABANK CTA			37,034.78	37,034.78		37,034.78
510047 INT. FAISM2002 BAJIO	150,301.20	150,301.20	13,890.28	13,890.28	-9.24	-136,410.92
510050 INT. INV.C/BANORTE C	62,943.30	62,943.30				-62,943.30
510051 INT.BAJIO C.2008 C/2	96,232.50	96,232.50				-96,232.50
510053 INT. MAXICUENTA	26,751.90	26,751.90	38,522.73	38,522.73	-144.00	11,770.83
510056 INT.INV.BAJIO FAISM			17,060.47	17,060.47		17,060.47
510076 INT. X INV. VECTOR C	159,613.65	159,613.65				-159,613.65
510081 INT.INV.FAISM 2009			7,731.77	7,731.77		7,731.77
510082 INT.INV. FAFM 2009			13,453.25	13,453.25		13,453.25
510086 INT. INV. FAFM 2010			3,785.68	3,785.68		3,785.68
510090 INT. BANCOMER CTA.			65,301.36	65,301.36		65,301.36
510093 INT.INV.FAISM 2011			38,968.70	38,968.70		38,968.70
510094 INT.INV. FAFM 2011			7,344.72	7,344.72		7,344.72
510104 INT. BAJIO SUBSEMUN			588.69	588.69		588.69
510105 INT. BAJ. SUBSEMUN M			6,917.11	6,917.11		6,917.11
510106 INT. BAJIO CTA.PUB.	112,523.25	112,523.25				-112,523.25
510109 OT SERV.PASAPORTE	49,582.50	49,582.50	11,342.00	11,342.00	-22.88	-38,240.50
510113 INT. SANTANDER CTA P	315,000.00	315,000.00				-315,000.00
510114 INT.INV.BAJIO CUENTA	988,447.34	988,447.34	2,393.69	2,393.69	-0.24	-986,053.65
510116 INT.BAJIO FAISM03-06			23,257.55	23,257.55		23,257.55
510117 INT.BAJIO FAISM 2007			27,545.05	27,545.05		27,545.05
510118 INT.BAJIO FAISM 2011			65,437.64	65,437.64		65,437.64
510119 INT.BAJIO C.9230491			23,451.60	23,451.60		23,451.60
510120 INT BAJIO SUBS			2,341.40	2,341.40		2,341.40

510121 INT.BAJIO C.9068537			2,972.82	2,972.82		2,972.82
510122 CTA PUB 13 C.2271320	22,346.38	22,346.38	168,442.41	168,442.41	-753.78	146,096.03
510123 INT BAJIO CTA PUB 14						
510124 INT BAJIO SUBS FEDER						
510125 INT BAJIO SUB14 MPAL						
510126 INT.BAJIO FORT 2014			49,221.25	49,221.25		49,221.25
610001 MULTAS DE TRANSPORTE	22,836,329.05	22,836,329.05	7,263,656.68	7,263,656.68	-31.81	-15,572,672.37
610002 MULTAS DE VERIFICACI	4,036,314.87	4,036,314.87	1,433,753.48	1,433,753.48	-35.52	-2,602,561.39
610003 MULTAS DE POLICIA	5,014,466.01	5,014,466.01	946,570.00	946,570.00	-18.88	-4,067,896.01
610004 MULTAS SERVICIOS MUN	260,000.00	260,000.00	39,096.48	39,096.48	-15.04	-220,903.52
610005 MULTAS DE FISCALIZACION	1,700,000.00	1,700,000.00	158,334.99	158,334.99	-9.31	-1,541,665.01
610006 MULTAS DE DESARROLLO	588,359.61	588,359.61	102,079.36	102,079.36	-17.35	-486,280.25
610007 MULTAS DE INMOBILIARIO	1,466,571.81	1,466,571.81	167,808.53	167,808.53	-11.44	-1,298,763.28
610008 MULTAS DE CINTURON D	760,809.92	760,809.92	455,540.32	455,540.32	-59.88	-305,269.60
610009 MULTAS DE ECOLOGIA	500,000.00	500,000.00	47,750.46	47,750.46	-9.55	-452,249.54
610011 OTRAS MULTAS FEDERALES	9,207.00	9,207.00	637.70	637.70	-6.93	-8,569.30
610268 REC EXT GOB EDO 2014						
610300 RECARGOS MULTAS	390,000.00	390,000.00	64,539.76	64,539.76	-16.55	-325,460.24
610301 RECARGOS OBRAS POR C	413,568.20	413,568.20	414,269.60	414,269.60	-100.17	701.40
610302 RECARGOS IMPUESTO PR	7,381,792.08	7,381,792.08	2,973,265.39	2,973,265.39	-40.28	-4,408,526.69
610303 RECARGOS TRASLADO DE	491,400.00	491,400.00	65,666.01	65,666.01	-13.36	-425,733.99
610304 RECARGOS SOBRE SALDO	259,998.96	259,998.96	28,472.31	28,472.31	-10.95	-231,526.65
610305 HONORARIOS DE EJECUC	290,000.00	290,000.00	59,772.26	59,772.26	-20.61	-230,227.74
610306 HONORARIOS DE EJECUCION	1,500,000.00	1,500,000.00	186,152.89	186,152.89	-12.41	-1,313,847.11
610307 HONORARIOS JURIDICO	272,000.00	272,000.00	42,810.34	42,810.34	-15.74	-229,189.66
610308 HONORARIOS MULTAS MU	216,500.00	216,500.00	46,724.72	46,724.72	-21.58	-169,775.28
610310 CUOTA DE ORGANISMO A	207,405.12	207,405.12	203,255.36	203,255.36	-98.00	-4,149.76
610311 REGULARIZACION COLON						
610312 OTROS INGRESOS	8,229,180.60	8,229,180.60	1,025,455.65	1,025,455.65	-12.46	-7,203,724.95
610314 SUPERAVIT DAP			178,947.05	178,947.05		178,947.05
610315 PENAL.OBRAS RAMO 33						
610316 PENAL A CONTR OBRA P			908.03	908.03		908.03
610319 REINTEGRO DE OBRAS R			30,658.48	30,658.48		30,658.48
610321 PENDIENTE			6,873.59	6,873.59		6,873.59
610322 DONACIONES EFECT/ESP			5,000.00	5,000.00		5,000.00
610323 PENALIZ A PROVEEDORE						
810001 FONDO GENERAL						
810002 FONDO DE FOMENTO MUN						
810003 FONDO DE COMPENSACIO						
810004 FONDO DE FISCALIZACION						
810005 IEPS EN GASOLINA Y D						
810006 PARTICIPACIONES EJER						
810007 IMPUESTO S/ TENENCIA						
810008 IMPUESTO ESPECIAL S/						
810009 IMPUESTO SOBRE AUTOM						
810010 DERECHOS POR LICENCI						
510082 INT.INV. FAFM 2009	86,337.30	86,337.30				-86,337.30
510086 INT. INV. FAFM 2010	38,472.00	38,472.00				-38,472.00
510094 INT.INV. FAFM 2011	119,732.55	119,732.55				-119,732.55
510103 INT. INV. FFM 2012	668,332.35	668,332.35	78,120.93	78,120.93	-11.69	-590,211.42
510112 INT. INV. FFM 2013	886,506.60	886,506.60	26,775.13	26,775.13	-3.02	-859,731.47
820001 FAISM			6,778,187.00	6,778,187.00		6,778,187.00

820002 FORTAMUN	226,331,979.00	226,331,979.00	59,968,902.00	59,968,902.00	-26.50	-166,363,077.00
810001 FONDO GENERAL	300,028,268.00	300,028,268.00	91,375,789.65	91,375,789.65	-30.46	-208,652,478.35
810002 FONDO DE FOMENTO MUN	15,180,881.00	15,180,881.00	4,907,698.83	4,907,698.83	-32.33	-10,273,182.17
810003 FONDO DE COMPENSACION	970,260.00	970,260.00	190,945.06	190,945.06	-19.68	-779,314.94
810004 FONDO DE FISCALIZACION	20,233,179.00	20,233,179.00	3,679,070.12	3,679,070.12	-18.18	-16,554,108.88
810005 IEPS EN GASOLINA Y D	12,674,502.00	12,674,502.00	2,421,130.25	2,421,130.25	-19.10	-10,253,371.75
810006 PARTICIPACIONES EJER	11,392,455.00	11,392,455.00	4,702,678.53	4,702,678.53	-41.28	-6,689,776.47
810007 IMPUESTO S/ TENENCIA	944,615.00	944,615.00	175,084.20	175,084.20	-18.54	-769,530.80
810008 IMPUESTO ESPECIAL S/	1,874,832.00	1,874,832.00	585,888.52	585,888.52	-31.25	-1,288,943.48
810009 IMPUESTO SOBRE AUTOM	1,998,611.00	1,998,611.00	999,216.30	999,216.30	-50.00	-999,394.70
810010 DERECHOS POR LICENCI	600,448.00	600,448.00	204,166.88	204,166.88	-34.00	-396,281.12
510104 INT. BAJIO SUBSEMUN	88,320.75	88,320.75				-88,320.75
510105 INT. BAJ. SUBSEMUN M	42,457.80	42,457.80				-42,457.80
610105 PROGRAMA EMPLEO TEMP	1,000,000.00	1,000,000.00				-1,000,000.00
610109 RESCATE ESPACIOS PUB	25,000,000.00	25,000,000.00				-25,000,000.00
610163 BAÑOS DIGNOS	1,049,798.97	1,049,798.97				-1,049,798.97
610164 SUBSEMUN FEDERAL	13,935,102.85	13,935,102.85				-13,935,102.85
610199 PDZP FOGONES ECO.	770,000.70	770,000.70				-770,000.70
610218 PDSU 2012 EQUI. CTRO	500,000.00	500,000.00				-500,000.00
610222 PROG OPCIONES PRODUCT	600,000.00	600,000.00				-600,000.00
610225 PROGRAMA FOPEDEP 2013						
610231 PROG. MEJORA REG FED	2,883,000.00	2,883,000.00				-2,883,000.00
610247 PROG. HABITAT	13,749,728.90	13,749,728.90				-13,749,728.90
610260 PROGRAMA VIVIENDA DIGNA	6,913,449.40	6,913,449.40				-6,913,449.40
610266 PROG REFOR EJE NORPO	1,800,000.00	1,800,000.00				-1,800,000.00
610267 PROG PROY SUST LUMIN	14,148,680.00	14,148,680.00				-14,148,680.00
610269 FONDO DE CULTURA						
610270 FONDO DE INFRA. DEPO						
510037 INT. INV.BANORTE FAI	130,718.70	130,718.70				-130,718.70
510056 INT.INV.BAJIO FAISM	124,509.00	124,509.00				-124,509.00
510062 INT.BANORTE FAISM 20	77,403.90	77,403.90				-77,403.90
510081 INT.INV.FAISM 2009	45,304.35	45,304.35				-45,304.35
510085 INT. INV. FAISM 2010	308,070.00	308,070.00				-308,070.00
510093 INT.INV.FAISM 2011	518,138.25	518,138.25				-518,138.25
510102 INT. INV. FAISM 2012	307,850.55	307,850.55	95,946.25	95,946.25	-31.17	-211,904.30
510111 INT. INV. FAISM 2013	553,145.25	553,145.25	367,591.15	367,591.15	-66.45	-185,554.10
820001 FAISM	60,703,413.00	60,703,413.00	13,556,374.00	13,556,374.00	-22.33	-47,147,039.00
610107 PROGRAMA BORDERIAS	140,000.00	140,000.00				-140,000.00
610111 PROGRAMA CAMINO SACA	1,500,000.00	1,500,000.00				-1,500,000.00
610133 PROGRAMA MAS	100,000.00	100,000.00				-100,000.00
610167 PROG. APOYO AL EMPRE	840,000.00	840,000.00				-840,000.00
610219 PROG MEJORAM VIVIEND	1,632,131.43	1,632,131.43				-1,632,131.43
610220 PROG ACTIVOS PRODUCT	2,700,000.00	2,700,000.00				-2,700,000.00
610230 PROG. MEJORA REGULAT	4,972,500.00	4,972,500.00				-4,972,500.00
610233 PROGRAMA PDIBC			845,458.42	845,458.42		845,458.42
610244 FERIA ECOLOGICA REGI			118,644.91	118,644.91		118,644.91
610245 CONMEM TRES FECHAS A			46,096.04	46,096.04		46,096.04
610258 PIEDI 2013 CTROS. CO						
610261 PROG CAMINOS RURALES	750,000.00	750,000.00				-750,000.00
610262 PROG INSUM AGRICOLAS	700,000.00	700,000.00				-700,000.00
610263 PROG IMPULSO SIST PR	110,000.00	110,000.00				-110,000.00
610264 PROG ACOMP PROY EXIT	820,000.00	820,000.00				-820,000.00

610265 PROG COINVER INDESOL  
610268 REC EXT GOB EDO 2014

300,000.00

300,000.00

1,200,000.00

1,200,000.00

-300,000.00  
1,200,000.00