



31111-1301	Obra Publica	221,466,010.40	275,672,105.65	497,138,116.05	239,175,851.69	162,992,453.95	162,992,453.95	162,776,591.29	257,962,264.36
31111-1401	Secretaría de Seguridad Pública	4,423,403.04	158,313.78	4,265,089.26	1,370,861.53	1,370,861.00	1,370,861.00	1,300,893.98	2,894,227.73
31120-8201	Sistema DIF Municipal	28,920,552.41	-	28,920,552.41	19,998,560.99	17,571,899.68	17,571,899.68	17,571,899.68	8,921,991.42
31120-8301	Comision Municipal del Deporte	8,718,205.30	4,200,000.00	12,918,205.30	6,332,584.35	6,322,508.35	6,322,508.35	6,199,792.36	6,585,620.95
31120-8401	Sistema Municipal de Arte y Cultura	17,856,447.00	3,000,000.00	20,856,447.00	10,680,047.97	10,680,047.97	10,680,047.97	10,680,047.97	10,176,399.03
31120-8501	Patronato de la Feria de Celaya		448,002.10	448,002.10	192,533.96	192,533.96	192,533.96	192,533.96	255,468.14
31120-8601	Instituto Municipal de Vivienda	2,754,078.59	8,200,000.00	10,954,078.59	4,679,541.01	1,279,541.01	1,279,541.01	1,279,541.01	6,274,537.58
31120-8701	Intituto Municipal de Ecologia	7,697,909.32	5,438,987.19	13,136,896.51	5,752,103.23	5,752,103.23	5,752,103.23	5,746,611.23	7,384,793.28
31120-8801	Instituto de planeacion IMIPE	7,096,459.70	1,000,000.00	8,096,459.70	5,798,888.75	5,768,888.75	5,768,888.75	5,763,292.90	2,297,570.95
31120-8901	Insitituto Municipal de la Mujer y la Familia	2,277,998.00	153,313.00	2,431,311.00	1,269,171.69	1,269,171.69	1,269,171.69	1,269,171.69	1,162,139.31
31120-9001	Patronato del Parque Xochipilli	634,000.00		634,000.00	500,000.00	334,057.57	334,057.57	334,057.57	134,000.00
31120-9101	Consejo de Turismo de Celaya	3,400,000.00	275,000.00	3,675,000.00	2,947,910.95	2,947,910.95	2,947,910.95	2,947,910.95	727,089.05
31120-9201	Insitituto Municipal de la Juventud	2,077,586.85	480,000.00	2,557,586.85	1,715,352.70	1,715,352.70	1,715,352.70	1,711,407.93	842,234.15
	DUMMY				14.00	14.00	14.00	14.00	14.00