

MUNICIPIO DE CELAYA
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE ABRIL DE 2014

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	PRESUPUESTO DE INGRESOS	1,177,422,861.59		1,177,422,861.59	473,252,432.99	473,252,432.99	-40.19	-704,170,428.60
120001	PREDIAL URBANO CORRI	148,240,183.87		148,240,183.87	105,006,843.43	105,006,843.43	-70.84	-43,233,340.44
120002	PREDIAL RUSTICO CORR	2,250,961.44		2,250,961.44	2,586,733.83	2,586,733.83	-114.92	335,772.39
120003	PREDIAL URBANO REZAGO	26,520,000.00		26,520,000.00	15,679,709.79	15,679,709.79	-59.12	-10,840,290.21
120004	PREDIAL RUSTICO REZAGO	640,848.00		640,848.00	478,443.44	478,443.44	-74.66	-162,404.56
120005	TRASLACION DE DOMINIO	17,435,231.84		17,435,231.84	6,138,236.96	6,138,236.96	-35.21	-11,296,994.88
120006	DIVISION Y LOTIFICACION	8,114,015.52		8,114,015.52	3,420,364.38	3,420,364.38	-42.15	-4,693,651.14
120007	FRACCIONAMIENTOS	312,000.00		312,000.00	274,511.73	274,511.73	-87.98	-37,488.27
130001	JUEGOS MECANICOS Y A	24,000.00		24,000.00	11,249.02	11,249.02	-46.87	-12,750.98
130002	IMPUESTO DEL 6% SOBR	42,000.00		42,000.00	41,058.60	41,058.60	-97.76	-941.40
130003	IMPUESTO DEL 8% SOBR	450,000.00		450,000.00	52,653.20	52,653.20	-11.70	-397,346.80
130004	IMPUESTO DEL 5% SOBR	6,600,000.00		6,600,000.00	910,476.19	910,476.19	-13.80	-5,689,523.81
160001	EXPLOTACION DE BANCO	150,000.00		150,000.00	6,348.16	6,348.16	-4.23	-143,651.84
310026	BENEFICIARIOS FIDOC				45,914.66	45,914.66		45,914.66
310027	BENEFICIARIOS FIDOC	90,000.00		90,000.00	3,785.55	3,785.55	-4.21	-86,214.45
310033	BENEFICIARIOS AÑOS A	2,645,032.11		2,645,032.11	551,849.06	551,849.06	-20.86	-2,093,183.05
310034	BENEFICIARIOS AÑO AC	1,000,000.00		1,000,000.00				-1,000,000.00
310035	BENEFICIARIOS HABITA	1,153,537.83		1,153,537.83	183,560.21	183,560.21	-15.91	-969,977.62
310037	BENEFICIARIOS PROGRA	118,208.62		118,208.62	23,427.75	23,427.75	-19.82	-94,780.87
310038	BENEFICIARIOS PROGRA	1,300,000.00		1,300,000.00	238,679.03	238,679.03	-18.36	-1,061,320.97
310039	BENEFICIARIOS PROGRA	750,000.00		750,000.00	157,952.10	157,952.10	-21.06	-592,047.90
310040	BENE.PROG.TU CASA	6,000.00		6,000.00				-6,000.00
310041	BENE.AMPLIACION VIVI				1,500.00	1,500.00		1,500.00
310042	BORDERIAS	50,000.00		50,000.00	151,830.00	151,830.00	-303.66	101,830.00
310044	BENEF. PROGR. FAIM	60,000.00		60,000.00	51,176.63	51,176.63	-85.29	-8,823.37
310045	BENEF. HABITAT 12				329,649.68	329,649.68		329,649.68
310046	BENEF. FOPEDEM 12				17,902.54	17,902.54		17,902.54
310047	BENEF.ELECT. RURALES	10,000.00		10,000.00	6,001.37	6,001.37	-60.01	-3,998.63
310048	BENEFICIARIOS ELECTR				825.14	825.14		825.14
310049	BENEFICIARIOS SFA. O	20,000.00		20,000.00	10,746.04	10,746.04	-53.73	-9,253.96
310050	BENEFICIARIOS PDIBC				187,085.63	187,085.63		187,085.63
310051	BENEFICIARIOS PROG P				463.56	463.56		463.56
310052	BENEF. FOPEDEP AÑO A	200,000.00		200,000.00	146,495.45	146,495.45	-73.25	-53,504.55
310055	BENEF. 3X1 EMPLEO TE							
310056	BENEF. PROGRAMA EN M	65,000.00		65,000.00				-65,000.00
310059	DESARROLLO REGIONAL	5,000,000.00		5,000,000.00	3,087,161.31	3,087,161.31	-61.74	-1,912,838.69
310063	BENEF. APOYOS POR CO				148,805.02	148,805.02		148,805.02
310064	BENEF APOYO AL EMPRE							
430001	SERVICIO ESPECIAL DE	1,838,256.57		1,838,256.57	791,853.02	791,853.02	-43.08	-1,046,403.55
430002	ACCESO AL RELLENO SA	644,645.77		644,645.77	185,590.96	185,590.96	-28.79	-459,054.81
430003	LIMPIEZA DE LOTES BA	10,042.44		10,042.44				-10,042.44
430004	INHUMACIONES Y EXHUM	2,220,000.00		2,220,000.00	643,221.51	643,221.51	-28.97	-1,576,778.49
430005	TRASLACION DE CADAVERES	166,477.28		166,477.28	70,199.19	70,199.19	-42.17	-96,278.09
430006	VENTA DE GAVETAS	617,791.20		617,791.20	163,145.80	163,145.80	-26.41	-454,645.40
430007	DERECHO DE CREMACIONES	320,000.00		320,000.00	120,752.00	120,752.00	-37.74	-199,248.00
430008	PLACAS Y MONUMENTOS	44,912.70		44,912.70	10,037.36	10,037.36	-22.35	-34,875.34
430009	GANADO VACUNO	2,083,140.73		2,083,140.73	742,980.42	742,980.42	-35.67	-1,340,160.31
430010	GANADO PORCINO	2,728,141.83		2,728,141.83	851,170.13	851,170.13	-31.20	-1,876,971.70
430011	GANADO OVICAPRINO	18,669.00		18,669.00	6,464.64	6,464.64	-34.63	-12,204.36
430012	CONDUCCION	92,649.06		92,649.06	42,035.37	42,035.37	-45.37	-50,613.69

430013 REFRIGERACION	295,114.05	295,114.05	132,990.00	132,990.00	-45.06	-162,124.05
430014 INSPECCION MATADEROS	98,699.71	98,699.71	27,032.44	27,032.44	-27.39	-71,667.27
430015 INCINERACION DE CANAL	1,953.00	1,953.00				-1,953.00
430016 OTROS SERVICIOS DEL	11,000.00	11,000.00	1,754.02	1,754.02	-15.95	-9,245.98
430017 POLICIA INDUSTRIAL	3,326,902.20	3,326,902.20	913,818.04	913,818.04	-27.47	-2,413,084.16
430018 SERVICIO PARTICULAR	1,566,670.20	1,566,670.20	500,610.96	500,610.96	-31.95	-1,066,059.24
430019 DICTAMEN DE VIABILID	1,960.00	1,960.00	8,727.21	8,727.21	-445.27	6,767.21
430020 RENOVACION DE CONCES	400,741.50	400,741.50	270,147.28	270,147.28	-67.41	-130,594.22
430021 TRAMITES DE TRANSPOR	5,779.28	5,779.28				-5,779.28
430022 REVISTA MECANICA	140,889.50	140,889.50	50,728.48	50,728.48	-36.01	-90,161.02
430023 EXPEDICION DE LICENC	15,080,000.00	15,080,000.00	7,786,253.00	7,786,253.00	-51.63	-7,293,747.00
430024 PERMISO PARA PROTECC	72,800.00	72,800.00	21,280.78	21,280.78	-29.23	-51,519.22
430025 EXPEDICION DE CONSTA	436,800.00	436,800.00	209,790.21	209,790.21	-48.03	-227,009.79
430026 ESTACIONAMIENTO PLAZ	392,516.86	392,516.86	124,821.50	124,821.50	-31.80	-267,695.36
430027 CENTRO DE CONTROL AN	195,000.00	195,000.00	94,171.03	94,171.03	-48.29	-100,828.97
430028 INSPECCION DE INMUEBLES	485,756.00	485,756.00	242,357.43	242,357.43	-49.89	-243,398.57
430029 REVISION DE INSTALAC	36,838.50	36,838.50	33,145.60	33,145.60	-89.98	-3,692.90
430030 OBRA NUEVA	3,314,436.27	3,314,436.27	1,482,557.98	1,482,557.98	-44.73	-1,831,878.29
430031 AMPLIACION, REPARACI	2,813,776.34	2,813,776.34	396,170.66	396,170.66	-14.08	-2,417,605.68
430032 ALINEAMIENTO Y NUMER	1,053,846.92	1,053,846.92	925,249.94	925,249.94	-87.80	-128,596.98
430033 USO DE SUELO	833,878.58	833,878.58	281,899.62	281,899.62	-33.81	-551,978.96
430034 OCUPACION DE LA VIA	417,972.22	417,972.22	190,747.77	190,747.77	-45.64	-227,224.45
430035 PRORROGA Y TERMINACI	794,780.65	794,780.65	91,060.65	91,060.65	-11.46	-703,720.00
430036 HONORARIOS CATASTRALES	1,606,772.70	1,606,772.70	989,118.19	989,118.19	-61.56	-617,654.51
430037 HONORARIOS DE VALUACION	707,200.00	707,200.00	411,703.07	411,703.07	-58.22	-295,496.93
430038 INDENT. DE INMUEBLES	6,552.00	6,552.00	60.00	60.00	-0.92	-6,492.00
430039 DIVISIONES Y RELOTIF	520,000.00	520,000.00	69,206.07	69,206.07	-13.31	-450,793.93
430040 DERECHOS DE FRACCION	825,307.58	825,307.58	371,044.47	371,044.47	-44.96	-454,263.11
430041 SUPERVISION DE FRACC	1,632,905.94	1,632,905.94	1,190,506.50	1,190,506.50	-72.91	-442,399.44
430042 ANUNCIOS	1,200,705.44	1,200,705.44	830,178.67	830,178.67	-69.14	-370,526.77
430043 PERMISO PARA VENTA D	210,000.00	210,000.00	443,091.00	443,091.00	-211.00	233,091.00
430044 AMPLIACION DE HORARIO	221,340.00	221,340.00	175,385.60	175,385.60	-79.24	-45,954.40
430045 MANIFESTACIONES DE I	285,177.88	285,177.88	103,695.04	103,695.04	-36.36	-181,482.84
430046 OTROS SERVICIOS EN M	212,375.98	212,375.98	105,246.88	105,246.88	-49.56	-107,129.10
430047 OTRAS CERTIFICACIONES	161,789.64	161,789.64	159,086.47	159,086.47	-98.33	-2,703.17
430048 CERTIFICACIONES DE D	17,782.88	17,782.88	7,987.98	7,987.98	-44.92	-9,794.90
430049 CERTIFICACIONES DE P	6,615.00	6,615.00	3,294.72	3,294.72	-49.81	-3,320.28
430050 CERTIFICADOS DE NO A	9,863.10	9,863.10	134,937.66	134,937.66	-1,368.11	125,074.56
430051 OTROS CERTIFICADOS D	1,324,887.20	1,324,887.20	367,195.24	367,195.24	-27.72	-957,691.96
430052 CARTAS Y CERTIFICACI	275,772.00	275,772.00	80,732.08	80,732.08	-29.27	-195,039.92
430053 ACCESO A LA INFORMAC	3,508.11	3,508.11				-3,508.11
430054 SERV ALUMBRADO PUBLI	65,425,518.89	65,425,518.89	665,346.03	665,346.03	-1.02	-64,760,172.86
430055 ASIGN CLAVE CATASTRA			11,109.01	11,109.01		11,109.01
430056 EXP DICTAMEN VERIFIC			5,500.00	5,500.00		5,500.00
430057 CERT CLAVE CATASTRAL			15,300.00	15,300.00		15,300.00
510001 UNIDAD DEPORTIVA MIG	830,000.00	830,000.00	115,264.00	115,264.00	-13.89	-714,736.00
510002 INSTALACIONES DEPORT	1,139,543.77	1,139,543.77	244,846.00	244,846.00	-21.49	-894,697.77
510003 TARIMAS	15,000.00	15,000.00	8,400.00	8,400.00	-56.00	-6,600.00
510004 VTA. DE BIENES MUEBL	10,000,000.00	10,000,000.00	433,318.85	433,318.85	-4.33	-9,566,681.15
510005 MAMPARAS	2,460.00	2,460.00				-2,460.00
510006 RECUPERACION DE SEGU	250,000.00	250,000.00	8,777.00	8,777.00	-3.51	-241,223.00
510007 VENTA DE FORMAS OFIC	35,168.64	35,168.64	22,051.21	22,051.21	-62.70	-13,117.43
510008 PLAZA VENTA AMBULANTE	2,000,000.00	2,000,000.00	1,039,202.50	1,039,202.50	-51.96	-960,797.50
510009 EXPEDICION LICENCIAS	520,000.00	520,000.00	256,600.64	256,600.64	-49.35	-263,399.36
510010 MERCADO 5 DE FEBRERO	16,944.00	16,944.00	4,236.00	4,236.00	-25.00	-12,708.00

510011	MERCADO BENITO JUAREZ	47,678.00	47,678.00	23,839.20	23,839.20	-50.00	-23,838.80
510012	MERCADO HIDALGO	61,080.00	61,080.00	20,360.00	20,360.00	-33.33	-40,720.00
510013	MERCADO MORELOS	60,000.00	60,000.00	20,000.00	20,000.00	-33.33	-40,000.00
510014	SERVICIO DE PIPAS DE	351,357.58	351,357.58	93,244.62	93,244.62	-26.54	-258,112.96
510015	TRASPASO DE LOCALES	19,845.00	19,845.00	15,880.00	15,880.00	-80.02	-3,965.00
510016	CENTROS CASSA	95,000.00	95,000.00	41,696.00	41,696.00	-43.89	-53,304.00
510017	INCAPACIDADES	3,281,250.00	3,281,250.00				-3,281,250.00
510018	CONCURSOS DE OBRA	126,000.00	126,000.00				-126,000.00
510019	PUBLICITACION AL PAD	91,520.00	91,520.00	66,205.00	66,205.00	-72.34	-25,315.00
510020	FOTOCREDENCIALIZACION	10,500.00	10,500.00	11,710.00	11,710.00	-111.52	1,210.00
510021	BANDA MUNICIPAL	3,750.67	3,750.67				-3,750.67
510022	LICITACION DE COMPRAS	57,750.00	57,750.00	62,000.00	62,000.00	-107.36	4,250.00
510023	EXPEDICION DE PLANOS	30,834.00	30,834.00	16,353.00	16,353.00	-53.04	-14,481.00
510024	TALA O PODA DE ARBOLES	15,036.00	15,036.00	6,688.00	6,688.00	-44.48	-8,348.00
510025	MANIOBRAS DE CARGA Y	219,264.24	219,264.24	81,531.00	81,531.00	-37.18	-137,733.24
510026	OTROS PRODUCTOS	250,000.00	250,000.00	177,267.32	177,267.32	-70.91	-72,732.68
510027	DAÑOS A PROPIEDAD MU	489,583.91	489,583.91	338,397.45	338,397.45	-69.12	-151,186.46
510028	TRAMITE DE PASAPORTE	2,637,108.00	2,637,108.00	1,432,260.00	1,432,260.00	-54.31	-1,204,848.00
510029	FOTOGRAFIAS DE PASAP	783,798.00	783,798.00	362,953.00	362,953.00	-46.31	-420,845.00
510030	CONSTITUCION DE SOC						
510031	COPIAS FOTOSTATICAS	98,241.00	98,241.00	37,745.00	37,745.00	-38.42	-60,496.00
510032	VENTA DE BIENES MUNI	769,437.00	769,437.00	12,550.00	12,550.00	-1.63	-756,887.00
510035	INT. SCOTIABANK CTA			47,711.78	47,711.78		47,711.78
510047	INT. FAISM2002 BAJIO	150,301.20	150,301.20	30,231.98	30,231.98	-20.11	-120,069.22
510050	INT. INV.C/BANORTE C	62,943.30	62,943.30				-62,943.30
510051	INT.BAJIO C.2008 C/2	96,232.50	96,232.50				-96,232.50
510053	INT. MAXICUENTA	26,751.90	26,751.90	299,111.69	299,111.69	-1,118.10	272,359.79
510056	INT.INV.BAJIO FAISM			17,060.47	17,060.47		17,060.47
510076	INT. X INV. VECTOR C	159,613.65	159,613.65				-159,613.65
510081	INT.INV.FAISM 2009			7,731.77	7,731.77		7,731.77
510082	INT.INV. FAFM 2009			20,474.10	20,474.10		20,474.10
510086	INT. INV. FAFM 2010			5,801.48	5,801.48		5,801.48
510090	INT. BANCOMER CTA.			140,889.81	140,889.81		140,889.81
510093	INT.INV.FAISM 2011			38,968.70	38,968.70		38,968.70
510094	INT.INV. FAFM 2011			11,076.76	11,076.76		11,076.76
510104	INT. BAJIO SUBSEMUN			899.69	899.69		899.69
510105	INT. BAJ. SUBSEMUN M			10,571.40	10,571.40		10,571.40
510106	INT. BAJIO CTA.PUB.	112,523.25	112,523.25				-112,523.25
510109	OT SERV.PASAPORTE	49,582.50	49,582.50	16,022.00	16,022.00	-32.31	-33,560.50
510113	INT. SANTANDER CTA P	315,000.00	315,000.00				-315,000.00
510114	INT.INV.BAJIO CUENTA	988,447.34	988,447.34	2,393.69	2,393.69	-0.24	-986,053.65
510116	INT.BAJIO FAISM03-06			23,257.55	23,257.55		23,257.55
510117	INT.BAJIO FAISM 2007			27,545.05	27,545.05		27,545.05
510118	INT.BAJIO FAISM 2011			65,437.64	65,437.64		65,437.64
510119	INT.BAJIO C.9230491			42,647.32	42,647.32		42,647.32
510120	INT BAJIO SUBS			2,341.40	2,341.40		2,341.40
510121	INT.BAJIO C.9068537			2,972.82	2,972.82		2,972.82
510122	CTA PUB 13 C.2271320	22,346.38	22,346.38	168,442.41	168,442.41	-753.78	146,096.03
510123	INT BAJIO CTA PUB 14			190,909.44	190,909.44		190,909.44
510124	INT BAJIO SUBS FEDER						
510125	INT BAJIO SUB14 MPAL						
510126	INT.BAJIO FORT 2014			165,038.00	165,038.00		165,038.00
610001	MULTAS DE TRANSPORTE	22,836,329.05	22,836,329.05	9,476,350.41	9,476,350.41	-41.50	-13,359,978.64
610002	MULTAS DE VERIFICACI	4,036,314.87	4,036,314.87	2,014,273.19	2,014,273.19	-49.90	-2,022,041.68
610003	MULTAS DE POLICIA	5,014,466.01	5,014,466.01	1,276,356.00	1,276,356.00	-25.45	-3,738,110.01

610004	MULTAS SERVICIOS MUN	260,000.00	260,000.00	68,293.94	68,293.94	-26.27	-191,706.06
610005	MULTAS DE FISCALIZACION	1,700,000.00	1,700,000.00	204,972.19	204,972.19	-12.06	-1,495,027.81
610006	MULTAS DE DESARROLLO	588,359.61	588,359.61	147,484.24	147,484.24	-25.07	-440,875.37
610007	MULTAS DE INMOBILIARIO	1,466,571.81	1,466,571.81	326,188.27	326,188.27	-22.24	-1,140,383.54
610008	MULTAS DE CINTURON D	760,809.92	760,809.92	658,769.92	658,769.92	-86.59	-102,040.00
610009	MULTAS DE ECOLOGIA	500,000.00	500,000.00	64,779.24	64,779.24	-12.96	-435,220.76
610011	OTRAS MULTAS FEDERALES	9,207.00	9,207.00	637.70	637.70	-6.93	-8,569.30
610268	REC EXT GOB EDO 2014			1,200,000.00	1,200,000.00		1,200,000.00
610300	RECARGOS MULTAS	390,000.00	390,000.00	79,432.94	79,432.94	-20.37	-310,567.06
610301	RECARGOS OBRAS POR C	413,568.20	413,568.20	524,902.66	524,902.66	-126.92	111,334.46
610302	RECARGOS IMPUESTO PR	7,381,792.08	7,381,792.08	3,478,408.51	3,478,408.51	-47.12	-3,903,383.57
610303	RECARGOS TRASLADO DE	491,400.00	491,400.00	144,141.34	144,141.34	-29.33	-347,258.66
610304	RECARGOS SOBRE SALDO	259,998.96	259,998.96	32,382.44	32,382.44	-12.45	-227,616.52
610305	HONORARIOS DE EJECUC	290,000.00	290,000.00	73,616.84	73,616.84	-25.39	-216,383.16
610306	HONORARIOS DE EJECUCION	1,500,000.00	1,500,000.00	225,355.61	225,355.61	-15.02	-1,274,644.39
610307	HONORARIOS JURIDICO	272,000.00	272,000.00	52,876.44	52,876.44	-19.44	-219,123.56
610308	HONORARIOS MULTAS MU	216,500.00	216,500.00	67,411.71	67,411.71	-31.14	-149,088.29
610310	CUOTA DE ORGANISMO A	207,405.12	207,405.12	208,208.05	208,208.05	-100.39	802.93
610311	REGULARIZACION COLON			12,650.00	12,650.00		12,650.00
610312	OTROS INGRESOS	8,229,180.60	8,229,180.60	1,563,753.67	1,563,753.67	-19.00	-6,665,426.93
610314	SUPERAVIT DAP			178,947.05	178,947.05		178,947.05
610315	PENAL.OBRAS RAMO 33			315.23	315.23		315.23
610316	PENAL A CONTR OBRA P			1,836.03	1,836.03		1,836.03
610319	REINTEGRO DE OBRAS R			30,658.48	30,658.48		30,658.48
610321	PENDIENTE			6,873.59	6,873.59		6,873.59
610322	DONACIONES EFECT/ESP			126.41	126.41		126.41
610323	PENALIZ A PROVEEDORE			4,873.59	4,873.59		4,873.59
810001	FONDO GENERAL						
810002	FONDO DE FOMENTO MUN						
810003	FONDO DE COMPENSACIO						
810004	FONDO DE FISCALIZACION						
810005	IEPS EN GASOLINA Y D						
810006	PARTICIPACIONES EJER						
810007	IMPUESTO S/ TENENCIA						
810008	IMPUESTO ESPECIAL S/						
810009	IMPUESTO SOBRE AUTOM						
810010	DERECHOS POR LICENCI						
510082	INT.INV. FAFM 2009	86,337.30	86,337.30				-86,337.30
510086	INT. INV. FAFM 2010	38,472.00	38,472.00				-38,472.00
510094	INT.INV. FAFM 2011	119,732.55	119,732.55				-119,732.55
510103	INT. INV. FFM 2012	668,332.35	668,332.35	118,981.97	118,981.97	-17.80	-549,350.38
510112	INT. INV. FFM 2013	886,506.60	886,506.60	37,037.73	37,037.73	-4.18	-849,468.87
820001	FAISM			6,778,187.00	6,778,187.00		6,778,187.00
820002	FORTAMUN	226,331,979.00	226,331,979.00	79,958,536.00	79,958,536.00	-35.33	-146,373,443.00
810001	FONDO GENERAL	300,028,268.00	300,028,268.00	121,936,194.94	121,936,194.94	-40.64	-178,092,073.06
810002	FONDO DE FOMENTO MUN	15,180,881.00	15,180,881.00	6,520,297.62	6,520,297.62	-42.95	-8,660,583.38
810003	FONDO DE COMPENSACIO	970,260.00	970,260.00	286,417.59	286,417.59	-29.52	-683,842.41
810004	FONDO DE FISCALIZACION	20,233,179.00	20,233,179.00	9,154,730.50	9,154,730.50	-45.25	-11,078,448.50
810005	IEPS EN GASOLINA Y D	12,674,502.00	12,674,502.00	3,580,329.89	3,580,329.89	-28.25	-9,094,172.11
810006	PARTICIPACIONES EJER	11,392,455.00	11,392,455.00	4,404,229.62	4,404,229.62	-38.66	-6,988,225.38
810007	IMPUESTO S/ TENENCIA	944,615.00	944,615.00	249,367.26	249,367.26	-26.40	-695,247.74
810008	IMPUESTO ESPECIAL S/	1,874,832.00	1,874,832.00	703,930.80	703,930.80	-37.55	-1,170,901.20
810009	IMPUESTO SOBRE AUTOM	1,998,611.00	1,998,611.00	1,271,549.50	1,271,549.50	-63.62	-727,061.50
810010	DERECHOS POR LICENCI	600,448.00	600,448.00	259,293.26	259,293.26	-43.18	-341,154.74
510104	INT. BAJIO SUBSEMUN	88,320.75	88,320.75				-88,320.75

510105 INT. BAJ. SUBSEMUN M	42,457.80	42,457.80				-42,457.80
610105 PROGRAMA EMPLEO TEMP	1,000,000.00	1,000,000.00				-1,000,000.00
610109 RESCATE ESPACIOS PUB	25,000,000.00	25,000,000.00				-25,000,000.00
610163 BAÑOS DIGNOS	1,049,798.97	1,049,798.97				-1,049,798.97
610164 SUBSEMUN FEDERAL	13,935,102.85	13,935,102.85	6,819,939.20	6,819,939.20	-48.94	-7,115,163.65
610199 PDZP FOGONES ECO.	770,000.70	770,000.70				-770,000.70
610218 PDSU 2012 EQUI. CTRO	500,000.00	500,000.00				-500,000.00
610222 PROG OPCIONES PRODUCT	600,000.00	600,000.00				-600,000.00
610225 PROGRAMA FOPEDEP 2013			6,743,249.51	6,743,249.51		6,743,249.51
610231 PROG. MEJORA REG FED	2,883,000.00	2,883,000.00				-2,883,000.00
610247 PROG. HABITAT	13,749,728.90	13,749,728.90				-13,749,728.90
610260 PROGRAMA VIVIENDA DIGNA	6,913,449.40	6,913,449.40				-6,913,449.40
610266 PROG REFOR EJE NORPO	1,800,000.00	1,800,000.00				-1,800,000.00
610267 PROG PROY SUST LUMIN	14,148,680.00	14,148,680.00				-14,148,680.00
610269 FONDO DE CULTURA			9,715,275.00	9,715,275.00		9,715,275.00
610270 FONDO DE INFRA. DEPO			1,748,250.01	1,748,250.01		1,748,250.01
510037 INT. INV.BANORTE FAI	130,718.70	130,718.70				-130,718.70
510056 INT.INV.BAJIO FAISM	124,509.00	124,509.00				-124,509.00
510062 INT.BANORTE FAISM 20	77,403.90	77,403.90				-77,403.90
510081 INT.INV.FAISM 2009	45,304.35	45,304.35				-45,304.35
510085 INT. INV. FAISM 2010	308,070.00	308,070.00				-308,070.00
510093 INT.INV.FAISM 2011	518,138.25	518,138.25				-518,138.25
510102 INT. INV. FAISM 2012	307,850.55	307,850.55	95,946.25	95,946.25	-31.17	-211,904.30
510111 INT. INV. FAISM 2013	553,145.25	553,145.25	367,591.15	367,591.15	-66.45	-185,554.10
820001 FAISM	60,703,413.00	60,703,413.00	20,334,561.00	20,334,561.00	-33.50	-40,368,852.00
610107 PROGRAMA BORDERIAS	140,000.00	140,000.00				-140,000.00
610111 PROGRAMA CAMINO SACA	1,500,000.00	1,500,000.00				-1,500,000.00
610133 PROGRAMA MAS	100,000.00	100,000.00				-100,000.00
610167 PROG. APOYO AL EMPRE	840,000.00	840,000.00				-840,000.00
610219 PROG MEJORAM VIVIEND	1,632,131.43	1,632,131.43				-1,632,131.43
610220 PROG ACTIVOS PRODUCT	2,700,000.00	2,700,000.00				-2,700,000.00
610230 PROG. MEJORA REGULAT	4,972,500.00	4,972,500.00				-4,972,500.00
610233 PROGRAMA PDIBC						
610244 FERIA ECOLOGICA REGI			118,644.91	118,644.91		118,644.91
610245 CONMEM TRES FECHAS A			46,096.04	46,096.04		46,096.04
610258 PIEDI 2013 CTROS. CO			84,078.67	84,078.67		84,078.67
610261 PROG CAMINOS RURALES	750,000.00	750,000.00				-750,000.00
610262 PROG INSUM AGRICOLAS	700,000.00	700,000.00				-700,000.00
610263 PROG IMPULSO SIST PR	110,000.00	110,000.00				-110,000.00
610264 PROG ACOMP PROY EXIT	820,000.00	820,000.00				-820,000.00
610265 PROG COINVER INDESOL	300,000.00	300,000.00				-300,000.00
610268 REC EXT GOB EDO 2014						