

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
						PRESUPUESTO DE EGRESOS	1,107,148,000.00	404,125,128.31	1,511,273,128.31	1,137,225,798.61	933,520,687.10	933,520,687.10	889,257,111.56	577,752,441.21
						FISCALIZACION	12,526,588.77	21,204.34	12,547,793.11	9,362,635.29	9,359,909.02	9,359,909.02	9,311,101.97	3,187,884.09
						GASTOS ADMINISTRATIVOS	3,391,610.36	17,297.51	3,408,907.87	2,561,455.94	2,558,729.67	2,558,729.67	2,509,922.62	850,178.20
						Recurso Fiscal 2015	730,658.71	17,297.51	747,956.22	499,672.07	496,945.80	496,945.80	448,138.75	251,010.42
						Contraloría	730,658.71	17,297.51	747,956.22	499,672.07	496,945.80	496,945.80	448,138.75	251,010.42
						Compra de bienes y servicios	730,658.71	17,297.51	747,956.22	499,672.07	496,945.80	496,945.80	448,138.75	251,010.42
						2111 Materiales y útiles de oficina	9,927.08	0.00	9,927.08	6,776.35	6,776.35	6,776.35	3,467.07	3,150.73
						2121 Materiales y útiles de impresión y reproducción	9,475.28	0.00	9,475.28	6,075.70	6,075.70	6,075.70	6,075.70	3,399.58
						2161 Material de limpieza	1,200.00	7,500.00	8,700.00	5,664.78	5,664.78	5,664.78	5,664.78	3,035.23
						2612 Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	50,723.55	-23,710.00	27,013.55	26,848.60	26,848.60	26,848.60	26,848.60	164.95
						2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	148,234.47	17,297.51	165,531.98	121,746.73	121,746.73	121,746.73	98,831.11	43,785.25
						3111 Servicio de energía eléctrica	46,514.21	0.00	46,514.21	24,291.00	24,291.00	24,291.00	18,145.00	22,223.21
						3141 Servicio telefonía tradicional	47,561.40	0.00	47,561.40	32,312.28	32,312.28	32,312.28	28,987.99	15,249.12
						3152 Radiolocalización	31,482.14	0.00	31,482.14	16,817.31	16,817.31	16,817.31	15,182.34	14,664.83
						3221 Arrendamiento de edificios y locales	223,235.63	0.00	223,235.63	170,153.00	167,426.73	167,426.73	167,426.73	55,808.90
						3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	30,668.23	-2,000.00	28,668.23	0.00	0.00	0.00	0.00	28,668.23
						3551 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	88,128.03	0.00	88,128.03	28,421.90	28,421.90	28,421.90	18,832.96	59,706.13
						3691 Otros servicios de información	0.00	1,650.00	1,650.00	1,560.00	1,560.00	1,560.00	1,560.00	90.00
						3751 Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	28,308.74	-26,240.00	2,068.74	1,325.80	1,325.80	1,325.80	1,325.80	742.94
						3821 Gastos de orden social y cultural	3,199.95	40,800.00	43,999.95	43,983.64	43,983.64	43,983.64	43,983.64	16.31
						3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	12,000.00	2,000.00	14,000.00	13,694.98	13,694.98	13,694.98	11,807.03	305.02
						Participaciones Federales 2015	2,660,951.65	0.00	2,660,951.65	2,061,783.87	2,061,783.87	2,061,783.87	2,061,783.87	599,167.78
						Contraloría	2,660,951.65	0.00	2,660,951.65	2,061,783.87	2,061,783.87	2,061,783.87	2,061,783.87	599,167.78
						Remuneraciones	1,301,907.01	0.00	1,301,907.01	990,323.39	990,323.39	990,323.39	990,323.39	311,583.62
						1132 Sueldos de Confianza	670,520.90	0.00	670,520.90	485,473.02	485,473.02	485,473.02	485,473.02	185,047.88
						1321 Prima Vacacional	16,990.71	0.00	16,990.71	14,322.96	14,322.96	14,322.96	14,322.96	2,667.75
						1323 Gratificación de fin de año	100,719.87	0.00	100,719.87	82,836.00	82,836.00	82,836.00	82,836.00	17,883.87
						1413 Aportaciones IMSS	197,151.09	0.00	197,151.09	176,989.21	176,989.21	176,989.21	176,989.21	20,161.88
						1421 Aportaciones INFONAVIT	74,696.26	0.00	74,696.26	55,195.65	55,195.65	55,195.65	55,195.65	19,500.61
						1431 Ahorro para el retiro	76,897.99	0.00	76,897.99	56,854.77	56,854.77	56,854.77	56,854.77	20,043.22
						1511 Cuotas paa el fondo de ahorro	16,175.10	0.00	16,175.10	11,662.28	11,662.28	11,662.28	11,662.28	4,512.82
						1541 Prestaciones establecidas por condiciones generales de trabajo	9,479.90	0.00	9,479.90	6,530.68	6,530.68	6,530.68	6,530.68	2,949.22
						1592 Otras prestaciones	139,275.19	0.00	139,275.19	100,458.82	100,458.82	100,458.82	100,458.82	38,816.37
						Compra de bienes y servicios	1,359,044.64	0.00	1,359,044.64	1,071,460.48	1,071,460.48	1,071,460.48	1,071,460.48	287,584.16
						3314 Otros Servicios relacionados	1,359,044.64	0.00	1,359,044.64	1,071,460.48	1,071,460.48	1,071,460.48	1,071,460.48	287,584.16
						AUDITORIAS	6,533,799.49	3,906.83	6,537,706.32	4,966,976.98	4,966,976.98	4,966,976.98	4,966,976.98	1,570,729.34
						Participaciones Federales 2015	6,533,799.49	3,906.83	6,537,706.32	4,966,976.98	4,966,976.98	4,966,976.98	4,966,976.98	1,570,729.34
						Contraloría	6,533,799.49	3,906.83	6,537,706.32	4,966,976.98	4,966,976.98	4,966,976.98	4,966,976.98	1,570,729.34
						Remuneraciones	6,533,799.49	3,906.83	6,537,706.32	4,966,976.98	4,966,976.98	4,966,976.98	4,966,976.98	1,570,729.34
						1132 Sueldos de Confianza	3,841,282.35	3,906.83	3,845,189.18	2,893,222.80	2,893,222.80	2,893,222.80	2,893,222.80	951,966.38
						1321 Prima Vacacional	105,334.54	0.00	105,334.54	94,615.47	94,615.47	94,615.47	94,615.47	10,719.07
						1323 Gratificación de fin de año	604,094.78	0.00	604,094.78	499,275.00	499,275.00	499,275.00	499,275.00	104,819.73
						1413 Aportaciones IMSS	550,957.63	0.00	550,957.63	446,500.38	446,500.38	446,500.38	446,500.38	104,457.25
						1421 Aportaciones INFONAVIT	219,005.88	0.00	219,005.88	146,408.99	146,408.99	146,408.99	146,408.99	72,596.89
						1431 Ahorro para el retiro	225,240.41	0.00	225,240.41	147,049.67	147,049.67	147,049.67	147,049.67	78,190.74
						1511 Cuotas paa el fondo de ahorro	92,506.14	0.00	92,506.14	69,768.74	69,768.74	69,768.74	69,768.74	22,737.40
						1541 Prestaciones establecidas por condiciones generales de trabajo	79,884.91	0.00	79,884.91	55,949.30	55,949.30	55,949.30	55,949.30	23,935.61
						1592 Otras prestaciones	815,492.85	0.00	815,492.85	614,186.63	614,186.63	614,186.63	614,186.63	201,306.22
						ASUNTOS JURIDICOS	2,601,178.92	0.00	2,601,178.92	1,834,202.37	1,834,202.37	1,834,202.37	1,834,202.37	766,976.55
						Participaciones Federales 2015	2,601,178.92	0.00	2,601,178.92	1,834,202.37	1,834,202.37	1,834,202.37	1,834,202.37	766,976.55
						Contraloría	2,601,178.92	0.00	2,601,178.92	1,834,202.37	1,834,202.37	1,834,202.37	1,834,202.37	766,976.55
						Remuneraciones	2,601,178.92	0.00	2,601,178.92	1,834,202.37	1,834,202.37	1,834,202.37	1,834,202.37	766,976.55
						1132 Sueldos de Confianza	1,501,054.32	0.00	1,501,054.32	1,082,515.19	1,082,515.19	1,082,515.19	1,082,515.19	418,539.13
						1321 Prima Vacacional	38,422.98	0.00	38,422.98	32,390.27	32,390.27	32,390.27	32,390.27	6,032.71
						1323 Gratificación de fin de año	312,870.11	0.00	312,870.11	185,517.00	185,517.00	185,517.00	185,517.00	127,353.11
						1413 Aportaciones IMSS	207,993.88	0.00	207,993.88	159,947.98	159,947.98	159,947.98	159,947.98	48,045.90
						1421 Aportaciones INFONAVIT	81,340.17	0.00	81,340.17	50,815.15	50,815.15	50,815.15	50,815.15	30,525.02
						1431 Ahorro para el retiro	83,780.50	0.00	83,780.50	52,057.66	52,057.66	52,057.66	52,057.66	31,722.84
						1511 Cuotas paa el fondo de ahorro	35,972.78	0.00	35,972.78	26,019.42	26,019.42	26,019.42	26,019.42	9,953.36
						1541 Prestaciones establecidas por condiciones generales de trabajo	26,769.44	0.00	26,769.44	18,441.40	18,441.40	18,441.40	18,441.40	8,328.04
						1592 Otras prestaciones	312,974.74	0.00	312,974.74	226,498.30	226,498.30	226,498.30	226,498.30	86,476.44
						IMPARTICION DE JUSTICIA	1,807,216.04	-87,467.02	1,719,749.02	1,163,520.15	1,155,400.15	1,155,400.15	1,151,316.22	564,348.87
						JUSTICIA EXPEDITA	1,807,216.04	-87,467.02	1,719,749.02	1,163,520.15	1,155,400.15	1,155,400.15	1,151,316.22	564,348.87
						Recurso Fiscal 2015	173,775.03	-5,388.43	168,386.60	116,062.78	107,942.78	107,942.78	103,858.85	60,443.82
						Juzgados Administrativos	173,775.03	-5,388.43	168,386.60	116,062.78	107,942.78	107,942.78	103,858.85	60,443.82
						Compra de bienes y servicios	173,775.03	-5,388.43	168,386.60	116,062.78	107,942.78	107,942.78	103,858.85	60,443.82
						2111 Materiales y útiles de oficina	20,254.10	0.00	20,254.10	5,724.73	5,724.73	5,724.73	5,724.73	14,529.37
						2121 Materiales y útiles de impresión y reproducción	1,467.15	0.00	1,467.15	0.00	0.00	0.00	0.00	1,467.15
						2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	14,388.43	-14,388.43	0.00					

1421	Aportaciones INFONAVIT	53,491.86	0.00	53,491.86	32,748.18	32,748.18	32,748.18	32,748.18	20,743.68
1431	Ahorro para el retiro	54,888.43	0.00	54,888.43	32,759.37	32,759.37	32,759.37	32,759.37	22,129.06
1511	Cuotas paa el fondo de ahorro	20,160.55	0.00	20,160.55	14,608.72	14,608.72	14,608.72	14,608.72	5,551.83
1541	Prestaciones establecidas por condiciones generales de trabajo	71,599.67	0.00	71,599.67	51,881.54	51,881.54	51,881.54	51,881.54	19,718.13
1592	Otras prestaciones	185,198.74	0.00	185,198.74	134,292.00	134,292.00	134,292.00	134,292.00	50,906.74
2.1.1.2	Compra de bienes y servicios	120,978.59	-120,978.59	0.00	0.00	0.00	0.00	0.00	0.00
3314	Otros Servicios relacionados	120,978.59	-120,978.59	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2	Maquinaria y Equipo	0.00	38,900.00	38,900.00	0.00	0.00	0.00	0.00	38,900.00
5151	Computadores y equipo periférico	0.00	38,900.00	38,900.00	0.00	0.00	0.00	0.00	38,900.00
1.2.2	PROCURACIÓN DE JUSTICIA	2,714,780.41	-6,000.00	2,708,780.41	2,110,642.97	1,824,677.47	1,824,677.47	1,791,160.89	884,102.94
E004	JUECES GALIFICADORES	2,714,780.41	-6,000.00	2,708,780.41	2,110,642.97	1,824,677.47	1,824,677.47	1,791,160.89	884,102.94
1	Recurso Fiscal 2015	1,127,150.46	-6,000.00	1,121,150.46	961,104.64	675,139.14	675,139.14	641,622.56	446,011.32
31111-056	Secretaría del Honorable Ayuntamiento	1,127,150.46	-6,000.00	1,121,150.46	961,104.64	675,139.14	675,139.14	641,622.56	446,011.32
2.1.1.2	Compra de bienes y servicios	1,127,150.46	-56,000.00	1,071,150.46	961,104.64	675,139.14	675,139.14	641,622.56	396,011.32
2111	Materiales y útiles de oficina	0.00	16,950.46	16,950.46	11,846.85	11,846.85	11,846.85	5,774.27	5,103.61
2161	Material de limpieza	3,500.00	71,500.00	75,000.00	38,467.15	38,467.15	38,467.15	38,467.15	36,532.85
2531	Medicinas y productos farmacéuticos	50,000.00	0.00	50,000.00	36,187.91	36,187.91	36,187.91	36,187.91	13,812.09
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	122,792.22	-52,792.22	70,000.00	33,244.00	33,244.00	33,244.00	5,800.00	36,756.00
3391	Servicios profesionales, científicos y técnicos integrales	930,858.24	-85,658.24	845,200.00	835,679.47	549,713.97	549,713.97	549,713.97	295,486.03
3511	Conservación y mantenimiento de inmuebles	10,000.00	-6,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	0.00	10,000.00	5,679.26	5,679.26	5,679.26	5,679.26	4,320.74
2.2.2.2	Maquinaria y Equipo	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
5311	Equipo para uso médico, dental y para laboratorio	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
5	Participaciones Federales 2015	1,587,629.95	0.00	1,587,629.95	1,149,538.33	1,149,538.33	1,149,538.33	1,149,538.33	438,091.62
31111-056	Secretaría del Honorable Ayuntamiento	1,587,629.95	0.00	1,587,629.95	1,149,538.33	1,149,538.33	1,149,538.33	1,149,538.33	438,091.62
2.1.1.1	Remuneraciones	234,065.65	0.00	234,065.65	172,001.08	172,001.08	172,001.08	172,001.08	62,684.57
1413	Aportaciones IMSS	137,157.09	0.00	137,157.09	109,485.16	109,485.16	109,485.16	109,485.16	27,671.93
1421	Aportaciones INFONAVIT	49,007.38	0.00	49,007.38	31,253.45	31,253.45	31,253.45	31,253.45	17,753.93
1431	Ahorro para el retiro	47,901.18	0.00	47,901.18	31,262.47	31,262.47	31,262.47	31,262.47	16,638.71
2.1.1.2	Compra de bienes y servicios	1,353,564.30	0.00	1,353,564.30	977,537.25	977,537.25	977,537.25	977,537.25	376,027.05
3314	Otros Servicios relacionados	1,353,564.30	0.00	1,353,564.30	977,537.25	977,537.25	977,537.25	977,537.25	376,027.05
1.3.1	PRESIDENCIA/GUBERNATURA	24,892,800.91	1,012,036.56	25,904,837.47	20,433,732.64	19,351,623.24	19,351,623.24	18,841,058.80	6,553,214.23
O000	GASTOS ADMINISTRATIVOS	17,064,216.52	252,108.38	17,316,324.90	14,069,553.46	13,147,104.06	13,147,104.06	13,000,780.84	4,169,220.84
1	Recurso Fiscal 2015	3,519,771.36	805,106.48	4,324,877.84	4,085,726.60	3,163,277.20	3,163,277.20	3,016,953.98	1,161,600.64
31111-010	Síndicos y Residentes	0.00	430,000.00	430,000.00	420,000.00	420,000.00	420,000.00	420,000.00	10,000.00
2.1.1.1	Remuneraciones	0.00	430,000.00	430,000.00	420,000.00	420,000.00	420,000.00	420,000.00	10,000.00
1342	Compensaciones por servicios	0.00	430,000.00	430,000.00	420,000.00	420,000.00	420,000.00	420,000.00	10,000.00
31111-010	Lic. Vicente Caracheo Gomez	251,412.24	26,793.32	278,205.56	268,726.42	204,963.24	204,963.24	191,422.58	73,242.32
2.1.1.2	Compra de bienes y servicios	184,494.99	-36,141.00	148,353.99	139,099.55	92,975.80	92,975.80	80,435.14	55,378.19
2111	Materiales y útiles de oficina	2,534.99	-1,035.00	1,499.99	1,499.70	865.95	865.95	865.95	634.04
2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,560.00	520.00	520.00	0.00	0.00	0.00	520.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-1,025.50	26,974.50	19,874.50	19,874.50	19,874.50	18,781.80	7,000.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	55,987.12	41,247.12	41,247.12	33,677.46	17,752.88
3152	Radiolocalización	42,000.00	-17,445.73	24,554.27	18,303.00	7,803.00	7,803.00	6,936.00	16,751.27
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-6,115.00	6,365.00	6,365.00	3,245.00	3,245.00	3,245.00	3,120.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-7,459.77	28,940.23	28,940.23	19,840.23	19,840.23	16,928.93	9,100.00
2.1.5.1	Al sector privado	66,917.25	62,934.32	129,851.57	129,626.87	111,987.44	111,987.44	110,987.44	17,864.13
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	62,934.32	129,851.57	129,626.87	111,987.44	111,987.44	110,987.44	17,864.13
31111-010	Lic. Eduardo Guillen Hernández	251,412.24	26,793.32	278,205.56	274,494.55	211,231.37	211,231.37	199,024.37	66,974.19
2.1.1.2	Compra de bienes y servicios	184,494.99	6,021.14	190,516.13	186,805.12	140,681.37	140,681.37	128,474.37	48,834.76
2111	Materiales y útiles de oficina	2,534.99	-29.04	2,505.95	2,505.95	1,872.20	1,872.20	1,872.20	633.75
2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,560.00	520.00	520.00	0.00	0.00	0.00	520.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	24,693.20	52,693.20	52,693.20	45,693.20	45,693.20	45,025.20	7,000.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	1,427.66	60,427.66	58,781.81	44,031.81	44,031.81	35,893.65	16,395.85
3152	Radiolocalización	42,000.00	-13,615.16	28,384.84	26,319.68	15,819.68	15,819.68	14,053.14	12,565.16
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-827.20	1,172.80	1,172.80	672.80	672.80	672.80	500.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-5,291.68	31,108.32	31,108.32	32,591.68	32,591.68	30,897.38	9,100.00
2.1.5.1	Al sector privado	66,917.25	20,772.18	87,689.43	87,689.43	70,550.00	70,550.00	70,550.00	17,139.43
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	20,772.18	87,689.43	87,689.43	70,550.00	70,550.00	70,550.00	17,139.43
31111-010	Dulce María Gallego Hinojosa	251,412.24	26,793.32	278,205.56	209,461.20	145,698.02	145,698.02	136,089.34	132,507.54
2.1.1.2	Compra de bienes y servicios	184,494.99	-32,000.00	152,494.99	114,903.92	68,780.17	68,780.17	59,171.49	83,714.82
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,080.00	1,000.00	1,000.00	0.00	0.00	0.00	1,080.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-14,000.00	14,000.00	7,229.50	229.50	229.50	229.50	13,770.50
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	561.48	59,561.48	58,255.57	43,505.57	43,505.57	36,749.49	16,055.91
2711	Vestuario y uniformes	0.00	1,600.00	1,600.00	1,566.00	1,566.00	1,566.00	1,566.00	34.00
3152	Radiolocalización	42,000.00	0.00	42,000.00	18,303.00	7,803.00	7,803.00	6,936.00	34,197.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	400.00	12,880.00	12,838.00	9,718.00	9,718.00	9,718.00	3,162.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-19,561.48	16,838.52	15,058.10	5,958.10	5,958.10	3,972.50	10,880.42
2.1.5.1	Al sector privado	66,917.25	58,793.32	125,710.57	94,557.28	76,917.85	76,917.85	76,917.85	48,792.72
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	58,793.32	125,710.57	94,557.28	76,917.85	76,917.85	76,917.85	48,792.72
31111-010	Antonio Rodríguez Alvarado	251,412.24	26,793.32	278,205.56	260,095.62	196,331.44	196,331.44	186,864.57	81,874.12
2.1.1.2	Compra de bienes y servicios	184,494.99	-54,700.00	129,794.99	111,705.34	65,580.59	65,580.59	56,113.72	64,214.40
2111	Materiales y útiles de oficina	2,534.99	-1,000.00	1,534.99	681.49	57.74	57.74	57.74	1,477.25
2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,000.00	1,080.00	520.00	0.00	0.00	0.00	1,080.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-20,600.00	7,400.00	7,400.00	400.00	400.00	400.00	7,000.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	54,972.00	40,222.00	40,222.00	33,080.22	18,778.00
3152	Radiolocalización	42,000.00	0.00	42,000.00	30,864.08	20,364.08	20,364.08	19,088.53	21,635.92
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,000.00	1,000.00	500.00	0.00	0.00	0.00	1,000.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,300.00	3,180.00	3,120.00	0.00	0.00	0.00	3,180.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-21,800.00	14,600.00	13,637.77	4,536.77	4,536.77	3,544.97	10,063.23
2.1.5.1	Al sector privado	66,917.25	81,493.32	148,410.57	148,390.28	130,750.85	130,750.85	130,750.85	17,659.72
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	81,493.32	148,410.57	148,390.28	130,750.85	130,750.85	130,750.85	17,659.72
31111-010	Rebeca Lomelí Velasco	251,412.24	26,793.32	278,205.56	260,758.95	196,995.77	196,995.77	184,629.58	81,209.79
2.1.1.2	Compra de bienes y servicios	184,494.99	-20,728.00	163,766.99	146,381.29	100,257.54	100,257.54	87,891.35	63,509.45
2111	Materiales y útiles de oficina	2,534.99	-378.00	2,156.99	2,156.76	1,523.01	1,523.01	0.00	633.98

2121	Materiales y útiles de impresión y reproducción	2,080.00	-439.00	1,641.00	1,640.90	1,120.90	1,120.90	0.00	520.10
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-11,300.00	16,700.00	16,699.70	13,888.70	13,888.70	13,888.70	2,811.30
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	4,189.00	63,189.00	61,118.14	46,368.14	46,368.14	37,978.80	16,820.86
2711	Vestuario y uniformes	0.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	0.00
3152	Radiolocalización	42,000.00	-500.00	41,500.00	26,759.05	12,070.05	12,070.05	10,737.11	29,429.95
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	7,200.00	19,680.00	19,676.96	16,556.96	16,556.96	16,556.96	3,123.04
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-19,566.00	16,834.00	16,263.78	7,163.78	7,163.78	7,163.78	9,670.22
2.1.5.1	Al sector privado	66,917.25	47,521.32	114,438.57	114,377.66	96,738.23	96,738.23	96,738.23	17,700.34
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	47,521.32	114,438.57	114,438.57	96,738.23	96,738.23	96,738.23	17,700.34
31111-010	Lic. Rosa Isela Hernández Herrera	251,412.24	26,793.32	278,205.56	246,376.06	172,612.88	172,612.88	161,588.58	105,592.68
2.1.1.2	Compra de bienes y servicios	184,494.99	-41,500.00	142,994.99	113,176.63	67,052.88	67,052.88	56,028.58	75,942.11
2111	Materiales y útiles de oficina	2,534.99	-1,000.00	1,534.99	885.15	251.40	251.40	0.00	1,283.59
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-10,000.00	18,000.00	12,740.50	5,740.50	5,740.50	5,740.50	12,259.50
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	835.77	59,835.77	58,951.97	44,201.97	44,201.97	35,741.30	15,633.80
3152	Radiolocalización	42,000.00	0.00	42,000.00	22,676.03	12,176.03	12,176.03	11,048.80	29,823.97
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,000.00	3,480.00	3,120.00	0.00	0.00	0.00	3,480.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-20,835.77	15,564.23	13,782.98	4,682.98	4,682.98	3,497.98	10,881.25
2.1.5.1	Al sector privado	66,917.25	68,293.32	135,210.57	133,199.43	105,560.00	105,560.00	105,560.00	29,650.57
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	68,293.32	135,210.57	133,199.43	105,560.00	105,560.00	105,560.00	29,650.57
31111-010	Lic. Carlos Reza Cordero	251,412.24	26,793.32	278,205.56	275,112.94	211,349.76	211,349.76	204,604.74	66,855.80
2.1.1.2	Compra de bienes y servicios	184,494.99	-82,610.70	101,884.29	98,791.67	63,167.92	63,167.92	56,422.90	38,716.37
2111	Materiales y útiles de oficina	2,534.99	-1,642.56	892.43	892.43	258.68	258.68	258.68	633.75
2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,560.00	520.00	520.00	0.00	0.00	0.00	520.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-8,802.47	19,197.53	19,197.53	12,197.53	12,197.53	12,197.53	7,000.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	55,920.67	41,170.67	41,170.67	34,896.79	17,829.33
3152	Radiolocalización	42,000.00	-42,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-154.40	1,845.60	1,845.60	1,345.60	1,345.60	1,345.60	500.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-7,777.00	5,003.00	5,003.00	1,883.00	1,883.00	1,883.00	3,120.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-20,974.27	15,425.73	15,412.44	6,312.44	6,312.44	5,751.30	9,113.29
2.1.5.1	Al sector privado	66,917.25	109,404.02	176,321.27	176,321.27	148,181.84	148,181.84	148,181.84	28,139.43
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	109,404.02	176,321.27	176,321.27	148,181.84	148,181.84	148,181.84	28,139.43
31111-011	Arq. José Alberto Pérez Quiroga	251,412.24	26,793.32	278,205.56	267,442.93	181,679.75	181,679.75	162,061.81	96,525.81
2.1.1.2	Compra de bienes y servicios	184,494.99	-55,700.00	128,794.99	118,415.38	72,291.63	72,291.63	65,673.69	56,503.36
2111	Materiales y útiles de oficina	2,534.99	-1,900.00	634.99	634.99	0.00	0.00	0.00	634.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	1,000.00	3,080.00	1,785.00	1,265.00	1,265.00	1,265.00	1,815.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-5,798.00	22,202.00	22,202.00	15,202.00	15,202.00	15,202.00	7,000.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	53,088.93	38,338.93	38,338.93	32,712.79	20,661.07
3152	Radiolocalización	42,000.00	-24,000.00	18,000.00	17,498.00	6,998.00	6,998.00	6,998.00	11,002.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-800.00	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-5,202.00	7,400.00	5,905.00	2,785.00	2,785.00	2,785.00	4,493.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-19,000.00	17,400.00	16,802.70	7,702.70	7,702.70	6,710.90	9,697.30
2.1.5.1	Al sector privado	66,917.25	79,493.32	146,410.57	146,028.55	106,389.12	106,389.12	93,389.12	40,021.45
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	79,493.32	146,410.57	146,028.55	106,389.12	106,389.12	93,389.12	40,021.45
2.2.2.2	Maquinaria y Equipo	0.00	3,000.00	3,000.00	2,999.00	2,999.00	2,999.00	2,999.00	1.00
5151	Computadoras y equipo periférico	0.00	3,000.00	3,000.00	2,999.00	2,999.00	2,999.00	2,999.00	1.00
31111-011	Arq. Rodolfo Secura Montes	251,412.24	26,793.32	278,205.56	273,381.19	209,618.01	209,618.01	203,520.28	68,587.55
2.1.1.2	Compra de bienes y servicios	184,494.99	-77,105.86	107,389.13	102,564.76	56,441.01	56,441.01	50,343.28	50,948.12
2111	Materiales y útiles de oficina	2,534.99	-1,901.24	633.75	633.75	0.00	0.00	0.00	633.75
2121	Materiales y útiles de impresión y reproducción	2,080.00	445.38	2,525.38	2,299.00	1,779.00	1,779.00	1,779.00	746.38
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-8,366.79	19,633.21	19,633.21	12,563.21	12,563.21	12,563.21	7,070.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	-2,434.55	56,565.45	51,992.37	37,242.37	37,242.37	31,144.64	19,323.08
3152	Radiolocalización	42,000.00	-31,000.00	11,000.00	10,975.09	475.09	475.09	475.09	10,524.91
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	1,804.54	1,804.54	1,804.54	1,804.54	1,804.54	1,804.54	0.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-24,793.20	11,606.80	11,606.80	2,576.80	2,576.80	2,576.80	9,030.00
2.1.5.1	Al sector privado	66,917.25	103,899.18	170,816.43	170,816.43	153,177.00	153,177.00	153,177.00	17,639.43
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	103,899.18	170,816.43	170,816.43	153,177.00	153,177.00	153,177.00	17,639.43
31111-011	Lic. Rubén Guerrero Merino	251,412.24	26,793.32	278,205.56	274,414.53	210,651.35	210,651.35	198,854.23	67,554.21
2.1.1.2	Compra de bienes y servicios	184,494.99	-31,655.86	152,839.13	149,048.10	102,924.35	102,924.35	94,327.13	49,914.78
2111	Materiales y útiles de oficina	2,534.99	-1,901.24	633.75	633.75	0.00	0.00	0.00	633.75
2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,560.00	520.00	520.00	0.00	0.00	0.00	520.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	21,767.14	49,767.14	49,767.14	42,767.14	42,767.14	42,767.14	7,000.00
2491	Materiales diversos	0.00	1,350.00	1,350.00	1,349.00	1,349.00	1,349.00	1,349.00	1.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	-1,771.58	57,228.42	55,332.80	40,582.80	40,582.80	33,451.68	16,645.62
3152	Radiolocalización	42,000.00	-16,411.59	25,588.41	23,694.00	13,194.00	13,194.00	11,728.00	12,394.41
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	2,446.81	2,446.81	2,446.81	2,446.81	2,446.81	2,446.81	0.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-24,715.40	11,684.60	11,684.60	2,584.60	2,584.60	2,584.60	9,100.00
2.1.5.1	Al sector privado	66,917.25	58,449.18	125,366.43	125,366.43	107,727.00	107,727.00	104,527.00	17,639.43
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	58,449.18	125,366.43	125,366.43	107,727.00	107,727.00	104,527.00	17,639.43
31111-011	Martha Guadalupe Gomez Cruces	251,412.24	26,793.32	278,205.56	262,843.94	199,580.66	199,580.66	190,607.12	78,624.00
2.1.1.2	Compra de bienes y servicios	184,494.99	-51,856.00	132,638.99	117,514.41	71,390.66	71,390.66	62,417.12	61,246.33
2111	Materiales y útiles de oficina	2,534.99	-1,900.00	634.99	633.75	0.00	0.00	0.00	634.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,560.00	520.00	520.00	0.00	0.00	0.00	520.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-5,000.00	23,000.00	20,661.57	13,661.57	13,661.57	13,661.57	9,338.43
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	57,095.54	42,345.54	42,345.54	34,308.94	16,654.46
3152	Radiolocalización	42,000.00	-11,000.00	31,000.00	20,846.16	10,346.16	10,346.16	9,409.22	20,653.84
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-8,300.00	4,180.00	4,123.00	1,003.00	1,003.00	1,003.00	3,177.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-22,598.00	13,802.00	13,134.39	4,034.39	4,034.39	4,034.39	9,767.61
2.1.5.1	Al sector privado	66,917.25	78,651.32	145,568.57	145,329.43	128,190.00	128,190.00	128,190.00	17,378.57
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	78,651.32	145,568.57	145,329.43	128,190.00	128,190.00	128,190.00	17,378.57
31111-011	Georgina Suarez Diaz	251,412.24	26,793.32	278,205.56	271,688.68	207,925.50	207,925.50	199,535.21	70,870.57
2.1.1.2	Compra de bienes y servicios	184,494.99	-77,769.00	106,725.99	100,287.41	54,163.66	54,163.66	45,773.37	52,562.33

2111	Materiales y útiles de oficina	2,534.99	-137.27	2,397.72	2,397.72	1,763.97	1,763.97	1,763.97	633.75
2121	Materiales y útiles de impresión y reproducción	2,080.00	66.00	2,146.00	2,146.00	1,626.00	1,626.00	1,626.00	520.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-21,000.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	-2,500.00	56,500.00	54,352.79	39,602.79	39,602.79	31,977.50	16,897.21
3152	Radiolocalización	42,000.00	-21,000.00	21,000.00	17,237.63	6,737.63	6,737.63	5,972.63	14,262.37
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	1,162.27	1,162.27	1,162.27	1,162.27	1,162.27	1,162.27	0.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-23,500.00	12,900.00	12,371.00	3,271.00	3,271.00	3,271.00	9,629.00
2.1.5.1	Al sector privado	66,917.25	104,562.32	171,478.57	171,401.27	153,761.84	153,761.84	153,761.84	17,717.73
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	104,562.32	171,478.57	171,401.27	153,761.84	153,761.84	153,761.84	17,717.73
31111-011	Marco Heroldo Gaxiola Romo	251,412.24	26,793.32	278,205.56	269,253.02	204,489.84	204,489.84	195,300.13	73,715.72
2.1.1.2	Compra de bienes y servicios	184,494.99	-23,163.00	161,331.99	152,387.75	106,264.00	106,264.00	97,074.29	55,067.99
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	1,760.16	1,126.41	1,126.41	0.00	1,408.58
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-11,805.00	16,195.00	16,162.80	9,162.80	9,162.80	8,687.80	7,032.20
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	-1,400.00	57,600.00	54,327.55	39,577.55	39,577.55	33,606.75	18,022.45
3152	Radiolocalización	42,000.00	-20,000.00	22,000.00	19,684.41	9,184.41	9,184.41	8,348.41	12,815.59
3331	Servicios de consultoría administrativa	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
3341	Servicios de capacitación	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	22,000.00	22,000.00	21,980.00	21,980.00	21,980.00	21,980.00	20.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-8,280.00	4,200.00	4,182.00	1,062.00	1,062.00	1,062.00	3,138.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-15,678.00	20,722.00	19,770.83	10,670.83	10,670.83	9,889.33	10,051.17
2.1.5.1	Al sector privado	66,917.25	49,956.32	116,873.57	116,865.27	98,225.84	98,225.84	98,225.84	18,647.73
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	49,956.32	116,873.57	116,865.27	98,225.84	98,225.84	98,225.84	18,647.73
31111-011	Lic. Francisco J. Anaya Magaña	251,412.24	26,793.32	278,205.56	251,678.67	190,149.61	190,149.61	182,851.44	88,055.95
2.1.1.2	Compra de bienes y servicios	184,494.99	-80,800.00	103,694.99	87,902.24	44,014.61	44,014.61	36,716.44	59,680.38
2111	Materiales y útiles de oficina	2,534.99	-1,900.00	634.99	633.75	0.00	0.00	0.00	634.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	2,500.00	4,580.00	2,601.00	2,081.00	2,081.00	2,081.00	2,499.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-20,400.00	7,600.00	7,568.00	568.00	568.00	568.00	7,032.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	48,603.29	33,853.29	33,853.29	26,555.12	25,146.71
3152	Radiolocalización	42,000.00	-31,500.00	10,500.00	8,263.88	0.00	0.00	0.00	10,500.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	940.80	440.80	440.80	440.80	1,559.20
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,300.00	3,180.00	3,120.00	0.00	0.00	0.00	3,180.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-20,200.00	16,200.00	16,171.52	7,071.52	7,071.52	7,071.52	9,128.48
2.1.5.1	Al sector privado	66,917.25	107,593.32	174,510.57	163,774.43	146,135.00	146,135.00	146,135.00	28,375.57
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	107,593.32	174,510.57	163,774.43	146,135.00	146,135.00	146,135.00	28,375.57
31111-010	Participaciones Federales 2015	13,544,445.16	-652,998.10	12,991,447.06	9,983,826.86	9,983,826.86	9,983,826.86	9,983,826.86	3,007,620.20
2.1.1.1	Sindicos y Regidores	12,904,445.16	-652,998.10	12,351,447.06	9,554,746.80	9,554,746.80	9,554,746.80	9,554,746.80	2,796,700.26
1131	Remuneraciones	12,904,445.16	-652,998.10	12,351,447.06	9,554,746.80	9,554,746.80	9,554,746.80	9,554,746.80	2,796,700.26
1131	Sueldos Base	956,091.25	-27,814.93	928,276.32	781,386.27	781,386.27	781,386.27	781,386.27	147,710.05
1132	Sueldos de Confianza	7,425,949.71	-393,749.17	7,032,200.54	5,310,286.00	5,310,286.00	5,310,286.00	5,310,286.00	1,721,914.54
1321	Prima Vacacional	178,689.72	-5,194.15	173,495.57	151,648.30	151,648.30	151,648.30	151,648.30	21,847.27
1323	Gratificación de fin de año	1,380,994.02	-40,142.74	1,340,851.28	1,032,584.00	1,032,584.00	1,032,584.00	1,032,584.00	308,267.28
1413	Aportaciones IMSS	741,999.23	-21,568.43	720,430.80	628,873.52	628,873.52	628,873.52	628,873.52	91,557.28
1421	Aportaciones INFONAVIT	290,353.94	-8,440.01	281,913.93	210,543.53	210,543.53	210,543.53	210,543.53	71,370.40
1431	Ahorro para el retiro	296,793.74	-8,627.20	288,166.54	216,292.92	216,292.92	216,292.92	216,292.92	71,873.62
1511	Cuotas paa el fondo de ahorro	46,508.23	-1,351.90	45,156.33	38,841.03	38,841.03	38,841.03	38,841.03	6,315.30
1541	Prestaciones establecidas por condiciones generales de trabajo	206,959.18	-6,015.89	200,943.29	174,011.88	174,011.88	174,011.88	174,011.88	26,931.41
1592	Otras prestaciones	1,379,306.14	-40,093.68	1,339,212.46	1,010,299.35	1,010,299.35	1,010,299.35	1,010,299.35	328,913.11
31111-010	Lic. Vicente Caracheo Gomez	50,000.00	0.00	50,000.00	31,051.88	31,051.88	31,051.88	31,051.88	18,948.12
2.1.1.1	Remuneraciones	50,000.00	0.00	50,000.00	31,051.88	31,051.88	31,051.88	31,051.88	18,948.12
1531	Prestaciones de retiro	50,000.00	0.00	50,000.00	31,051.88	31,051.88	31,051.88	31,051.88	18,948.12
31111-010	Lic. Eduardo Guillen Hernández	50,000.00	0.00	50,000.00	33,576.42	33,576.42	33,576.42	33,576.42	16,423.58
2.1.1.1	Remuneraciones	50,000.00	0.00	50,000.00	33,576.42	33,576.42	33,576.42	33,576.42	16,423.58
1531	Prestaciones de retiro	50,000.00	0.00	50,000.00	33,576.42	33,576.42	33,576.42	33,576.42	16,423.58
31111-010	Dulce María Gallego Hinojosa	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
31111-010	Antonio Rodríguez Alvarado	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
31111-010	Rebeca Lomeli Velazco	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
31111-010	Ing. Rosa Isela Hernández Herrera	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
31111-010	Lic. Carlos Reza Cordero	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
31111-011	Arg. José Alberto Pérez Quiroga	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
31111-011	Ing. Rodolfo Serrano Montes	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
31111-011	Lic. Rubén Guerrero Merino	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
31111-011	Mantha Guadalupe Gomez Cruces	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
31111-011	Georgina Suarez Diaz	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
31111-011	Marco Heroldo Gaxiola Romo	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50

		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	30,219.50	30,219.50	30,219.50	30,219.50	14,780.50
	31111-011		Lic. Francisco Javier Aguayo Maqaña	45,000.00	0.00	45,000.00	32,037.26	32,037.26	32,037.26	32,037.26	12,962.74
	2.1.1.1		Remuneraciones	45,000.00	0.00	45,000.00	32,037.26	32,037.26	32,037.26	32,037.26	12,962.74
0003		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	32,037.26	32,037.26	32,037.26	32,037.26	12,962.74
			GESTION CIUDADANA	4,139,601.27	678,542.98	4,817,604.25	3,738,514.23	3,578,854.23	3,578,854.23	3,310,797.36	1,238,750.02
	31111-010		Recurso Fiscal 2015	1,285,623.03	359,045.86	1,644,668.89	1,274,745.91	1,155,085.91	1,155,085.91	1,047,029.04	489,582.98
			Presidencia	1,285,623.03	359,045.86	1,644,668.89	1,274,745.91	1,155,085.91	1,155,085.91	1,047,029.04	489,582.98
	2.1.1.2		Compra de bienes y servicios	979,702.73	233,445.86	1,213,148.59	871,635.11	871,635.11	871,635.11	767,846.24	341,513.48
		2111	Materiales y útiles de oficina	8,483.89	0.00	8,483.89	5,253.85	5,253.85	5,253.85	1,995.95	3,218.04
		3262	Materiales y útiles de impresión y reproducción	3,972.11	0.00	3,972.11	653.66	653.66	653.66	653.66	3,218.45
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	411,210.78	-22,540.08	388,670.70	286,976.64	286,976.64	286,976.64	229,742.61	101,694.06
		3152	Radiolocalización	273,510.84	0.00	273,510.84	156,263.23	156,263.23	156,263.23	139,087.24	117,247.61
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	21,744.14	0.00	21,744.14	4,036.80	4,036.80	4,036.80	0.00	17,707.34
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	188,780.97	31,585.94	220,366.91	147,111.27	147,111.27	147,111.27	141,492.14	73,255.64
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	5,200.00	5,200.00	3,945.16	3,945.16	3,945.16	3,945.16	1,254.84
		3821	Gastos de orden social y cultural	0.00	219,200.00	219,200.00	219,181.18	219,181.18	219,181.18	207,323.18	18.82
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	72,000.00	0.00	72,000.00	48,213.32	48,213.32	48,213.32	44,008.30	23,786.68
	2.1.5.1		Al sector privado	305,920.30	125,600.00	431,520.30	403,110.80	283,450.80	283,450.80	279,180.80	148,069.50
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	305,920.30	125,600.00	431,520.30	403,110.80	283,450.80	283,450.80	279,180.80	148,069.50
			Participaciones Federales 2015	2,853,438.24	319,497.12	3,172,935.36	2,463,768.32	2,423,768.32	2,423,768.32	2,263,768.32	749,167.04
	31111-010		Presidencia	2,853,438.24	319,497.12	3,172,935.36	2,463,768.32	2,423,768.32	2,423,768.32	2,263,768.32	749,167.04
	2.1.1.1		Remuneraciones	2,853,438.24	39,497.12	2,892,935.36	2,183,768.32	2,183,768.32	2,183,768.32	2,183,768.32	709,167.04
		1132	Sueldos de Confianza	1,856,314.54	39,497.12	1,895,811.66	1,372,542.78	1,372,542.78	1,372,542.78	1,372,542.78	523,268.88
		1321	Prima Vacacional	39,761.11	0.00	39,761.11	39,134.68	39,134.68	39,134.68	39,134.68	626.43
		1323	Gratificación de fin de año	306,493.96	0.00	306,493.96	233,962.00	233,962.00	233,962.00	233,962.00	72,531.96
		1413	Aportaciones IMSS	156,687.20	0.00	156,687.20	147,978.03	147,978.03	147,978.03	147,978.03	8,709.17
		1421	Aportaciones INFONAVIT	60,489.74	0.00	60,489.74	52,756.34	52,756.34	52,756.34	52,756.34	7,733.40
		1431	Ahorro para el retiro	62,304.51	0.00	62,304.51	53,779.52	53,779.52	53,779.52	53,779.52	8,524.99
		1511	Cuotas paa el fondo de ahorro	20,336.99	0.00	20,336.99	15,968.54	15,968.54	15,968.54	15,968.54	4,368.45
		1541	Prestaciones establecidas por condiciones generales de trabajo	37,661.05	0.00	37,661.05	26,724.71	26,724.71	26,724.71	26,724.71	10,936.34
		1592	Otras prestaciones	313,389.14	0.00	313,389.14	240,921.72	240,921.72	240,921.72	240,921.72	72,467.42
	2.1.3.2		Gastos de la propiedad distintos de intereses	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
		3211	Arrendamiento de terrenos	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	2.1.5.1		Al sector privado	0.00	230,000.00	230,000.00	230,000.00	190,000.00	190,000.00	30,000.00	40,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	230,000.00	230,000.00	230,000.00	190,000.00	190,000.00	30,000.00	40,000.00
0003			ATENCIONES DEL PRESIDENTE	3,160,236.01	72,400.00	3,232,636.01	2,270,881.64	2,270,881.64	2,270,881.64	2,176,435.74	961,754.37
			Recurso Fiscal 2015	534,789.44	72,400.00	607,189.44	464,855.03	464,855.03	464,855.03	370,409.13	142,334.41
	31111-010		Presidencia	534,789.44	72,400.00	607,189.44	464,855.03	464,855.03	464,855.03	370,409.13	142,334.41
	2.1.1.2		Compra de bienes y servicios	534,789.44	72,400.00	607,189.44	464,855.03	464,855.03	464,855.03	370,409.13	142,334.41
		2111	Materiales y útiles de oficina	13,146.29	0.00	13,146.29	7,435.02	7,435.02	7,435.02	1,850.32	5,171.27
		2112	Equipos menores de oficina	7,799.21	0.00	7,799.21	1,110.00	1,110.00	1,110.00	1,110.00	6,689.21
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	442,306.49	69,200.00	511,506.49	412,397.82	412,397.82	412,397.82	324,882.22	99,108.66
		3262	Arrendamiento de herramientas	0.00	3,200.00	3,200.00	3,132.00	3,132.00	3,132.00	3,132.00	9,810.00
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	10,857.60	0.00	10,857.60	1,345.60	1,345.60	1,345.60	0.00	9,512.00
		3751	Viajes nacionales para servidores públicos en el desempeño de funciones oficiales	60,679.86	0.00	60,679.86	39,434.59	39,434.59	39,434.59	39,434.59	21,245.27
			Participaciones Federales 2015	2,625,446.57	0.00	2,625,446.57	1,806,026.61	1,806,026.61	1,806,026.61	1,806,026.61	819,419.96
	31111-010		Presidencia	2,625,446.57	0.00	2,625,446.57	1,806,026.61	1,806,026.61	1,806,026.61	1,806,026.61	819,419.96
	2.1.1.1		Remuneraciones	2,625,446.57	0.00	2,625,446.57	1,806,026.61	1,806,026.61	1,806,026.61	1,806,026.61	819,419.96
		1131	Sueldos Base	152,951.02	0.00	152,951.02	112,271.86	112,271.86	112,271.86	112,271.86	40,679.16
		1132	Sueldos de Confianza	1,281,936.73	0.00	1,281,936.73	889,821.73	889,821.73	889,821.73	889,821.73	392,115.00
		1321	Prima Vacacional	37,248.65	0.00	37,248.65	30,441.85	30,441.85	30,441.85	30,441.85	6,806.80
		1323	Gratificación de fin de año	252,519.28	0.00	252,519.28	170,037.00	170,037.00	170,037.00	170,037.00	82,482.28
		1331	Remuneraciones por horas extraordinarias	39,782.46	0.00	39,782.46	12,300.00	12,300.00	12,300.00	12,300.00	27,482.46
		1413	Aportaciones IMSS	194,596.51	0.00	194,596.51	141,054.40	141,054.40	141,054.40	141,054.40	53,542.11
		1421	Aportaciones INFONAVIT	74,318.28	0.00	74,318.28	48,462.45	48,462.45	48,462.45	48,462.45	25,855.83
		1431	Ahorro para el retiro	76,286.29	0.00	76,286.29	49,553.06	49,553.06	49,553.06	49,553.06	26,733.23
		1511	Cuotas paa el fondo de ahorro	34,713.27	0.00	34,713.27	23,776.19	23,776.19	23,776.19	23,776.19	10,937.08
		1531	Prestaciones de retiro	101,768.68	0.00	101,768.68	67,153.60	67,153.60	67,153.60	34,615.08	64,518.08
		1541	Prestaciones establecidas por condiciones generales de trabajo	77,415.31	0.00	77,415.31	56,750.21	56,750.21	56,750.21	56,750.21	20,665.10
		1592	Otras prestaciones	301,910.09	0.00	301,910.09	204,404.26	204,404.26	204,404.26	204,404.26	97,505.83
0003			MÓDULO DE ATENCIÓN PERSONALIZADA	529,287.11	8,985.20	538,272.31	354,783.31	354,783.31	354,783.31	353,044.86	183,489.00
			Recurso Fiscal 2015	28,091.43	0.00	28,091.43	4,536.55	4,536.55	4,536.55	2,798.10	23,554.88
	31111-010		Presidencia	28,091.43	0.00	28,091.43	4,536.55	4,536.55	4,536.55	2,798.10	23,554.88
	2.1.1.2		Compra de bienes y servicios	28,091.43	0.00	28,091.43	4,536.55	4,536.55	4,536.55	2,798.10	23,554.88
		2111	Materiales y útiles de oficina	7,219.03	0.00	7,219.03	3,483.55	3,483.55	3,483.55	1,745.10	3,735.48
		2121	Materiales y útiles de impresión y reproducción	3,400.40	0.00	3,400.40	1,053.00	1,053.00	1,053.00	0.00	2,347.40
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	17,472.00	0.00	17,472.00	0.00	0.00	0.00	0.00	17,472.00
			Participaciones Federales 2015	501,195.68	8,985.20	510,180.88	350,246.76	350,246.76	350,246.76	350,246.76	159,934.12
	31111-010		Presidencia	501,195.68	8,985.20	510,180.88	350,246.76	350,246.76	350,246.76	350,246.76	159,934.12
	2.1.1.1		Remuneraciones	501,195.68	8,985.20	510,180.88	350,246.76	350,246.76	350,246.76	350,246.76	159,934.12
		1131	Sueldos Base	39,505.59	8,985.20	48,490.79	44,359.66	44,359.66	44,359.66	44,359.66	4,131.13
		1132	Sueldos de Confianza	197,211.06	0.00	197,211.06	127,840.27	127,840.27	127,840.27	127,840.27	69,370.79
		1321	Prima Vacacional	5,028.38	0.00	5,028.38	5,028.38	5,028.38	5,028.38	5,028.38	0.00
		1323	Gratificación de fin de año	56,686.14	0.00	56,686.14	33,021.00	33,021.00	33,021.00	33,021.00	23,665.14
		1413	Aportaciones IMSS	61,069.27	0.00	61,069.27	40,980.67	40,980.67	40,980.67	20,088.60	20,880.60
		1421	Aportaciones INFONAVIT	21,493.92	0.00	21,493.92	13,966.30	13,966.30	13,966.30	7,527.62	13,966.30
		1431	Ahorro para el retiro	21,810.91	0.00	21,810.91	14,258.46	14,258.46	14,258.46	14,258.46	7,552.45
		1511</									

	2.1.1.2	Compra de bienes y servicios	1,004,227.51	19,868.60	1,024,096.11	734,756.93	734,756.93	734,756.93	734,756.93	638,453.20	289,339.18
	2111	Materiales y útiles de oficina	21,159.53	0.00	21,159.53	13,655.72	13,655.72	13,655.72	13,655.72	5,737.08	7,503.81
	2121	Materiales y útiles de impresión y reproducción	9,875.07	0.00	9,875.07	0.00	0.00	0.00	0.00	0.00	9,875.07
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	189,235.29	-75,600.00	113,635.29	104,188.24	104,188.24	104,188.24	104,188.24	103,206.24	9,447.05
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	338,826.91	49,168.60	387,995.51	387,995.51	284,390.38	284,390.38	284,390.38	232,084.97	103,605.13
	3152	Radiolocalización	205,908.03	0.00	205,908.03	124,762.07	124,762.07	124,762.07	124,762.07	110,906.34	81,145.96
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	53,855.69	-25,000.00	28,855.69	0.00	0.00	0.00	0.00	0.00	28,855.69
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	91,921.70	-4,700.00	87,221.70	54,080.75	54,080.75	54,080.75	54,080.75	40,629.40	33,140.95
	3581	Servicios de limpieza y manejo de desechos	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3611	Difusión e información de mensajes y actividades gubernamentales	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	24,000.00	48,000.00	72,000.00	61,853.65	61,853.65	61,853.65	61,853.65	61,853.65	10,146.35
	3751	Vídeos nacionales para servidores públicos en el desempeño de funciones oficiales	24,445.29	12,000.00	36,445.29	35,848.14	35,848.14	35,848.14	35,848.14	35,571.14	597.15
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	38,000.00	23,000.00	61,000.00	55,977.98	55,977.98	55,977.98	55,977.98	48,464.38	5,022.02
		Al sector privado	48,249.36	-1,000.00	47,249.36	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	19,749.36
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	18,249.36	15,000.00	33,249.36	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	5,749.36
	4481	Ayudas por desastres naturales y otros siniestros	30,000.00	-16,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00
		Participaciones Federales 2015	8,027,959.99	-151,935.01	7,876,024.98	5,672,497.61	5,672,497.61	5,672,497.61	5,672,497.61	5,672,497.61	2,203,527.37
		Secretaría del Honorable Ayuntamiento	8,027,959.99	-151,935.01	7,876,024.98	5,672,497.61	5,672,497.61	5,672,497.61	5,672,497.61	5,672,497.61	2,203,527.37
		Remuneraciones	4,829,938.41	120,978.59	4,950,917.00	3,506,588.78	3,506,588.78	3,506,588.78	3,506,588.78	3,506,588.78	1,444,328.22
		Sueldos Base	126,728.73	0.00	126,728.73	91,682.29	91,682.29	91,682.29	91,682.29	91,682.29	35,046.44
		Sueldos de Confianza	2,226,522.00	120,978.59	2,347,500.59	1,606,238.61	1,606,238.61	1,606,238.61	1,606,238.61	1,606,238.61	741,261.98
		Prima Vacacional	62,386.64	0.00	62,386.64	56,706.62	56,706.62	56,706.62	56,706.62	56,706.62	5,680.02
		Gratificación de fin de año	393,094.71	0.00	393,094.71	296,428.36	296,428.36	296,428.36	296,428.36	296,428.36	96,666.35
		Remuneraciones por horas extraordinarias	24,384.35	8,000.00	32,384.35	31,980.93	31,980.93	31,980.93	31,980.93	31,980.93	403.42
		Aportaciones IMSS	761,588.27	-5,000.00	756,588.27	569,283.16	569,283.16	569,283.16	569,283.16	569,283.16	187,305.11
		Aportaciones INFONAVIT	283,537.65	-3,000.00	280,537.65	182,892.41	182,892.41	182,892.41	182,892.41	182,892.41	97,645.24
		Ahorro para el retiro	289,603.32	0.00	289,603.32	186,354.18	186,354.18	186,354.18	186,354.18	186,354.18	103,249.14
		Cuotas paa el fondo de ahorro	55,912.85	0.00	55,912.85	41,339.50	41,339.50	41,339.50	41,339.50	41,339.50	14,573.35
		Prestaciones establecidas por condiciones generales de trabajo	84,813.13	0.00	84,813.13	63,606.47	63,606.47	63,606.47	63,606.47	63,606.47	21,206.66
		Otras prestaciones	521,366.76	0.00	521,366.76	380,076.25	380,076.25	380,076.25	380,076.25	380,076.25	141,290.51
		Compra de bienes y servicios	3,198,021.58	-272,913.60	2,925,107.98	2,165,908.83	2,165,908.83	2,165,908.83	2,165,908.83	2,165,908.83	759,199.15
		Otros Servicios relacionados	3,198,021.58	-272,913.60	2,925,107.98	2,165,908.83	2,165,908.83	2,165,908.83	2,165,908.83	2,165,908.83	759,199.15
		COORDINACIÓN DE DELEGADOS	12,303,280.88	45,600.00	12,348,880.88	9,152,827.24	9,152,827.24	9,152,827.24	9,152,827.24	9,152,827.24	3,196,053.64
		Recurso Fiscal 2015	289,835.50	45,600.00	335,435.50	244,177.55	244,177.55	244,177.55	244,177.55	229,012.90	91,257.95
		Secretaría del Honorable Ayuntamiento	289,835.50	45,600.00	335,435.50	244,177.55	244,177.55	244,177.55	244,177.55	229,012.90	91,257.95
		Compra de bienes y servicios	289,835.50	45,600.00	335,435.50	244,177.55	244,177.55	244,177.55	244,177.55	229,012.90	91,257.95
		Materiales y útiles de oficina	17,509.64	0.00	17,509.64	11,241.86	11,241.86	11,241.86	11,241.86	4,844.15	6,267.78
		Materiales y útiles de impresión y reproducción	6,680.54	0.00	6,680.54	450.00	450.00	450.00	450.00	450.00	6,230.54
		Materiales de construcción de concreto	12,000.00	11,000.00	23,000.00	19,000.40	19,000.40	19,000.40	19,000.40	19,000.40	3,999.60
		Material eléctrico y electrónico	0.00	2,000.00	2,000.00	1,542.00	1,542.00	1,542.00	1,542.00	1,542.00	458.00
		Materiales diversos	21,000.00	11,600.00	32,600.00	32,083.78	32,083.78	32,083.78	32,083.78	32,083.78	516.22
		Herramientas meneses	0.00	2,000.00	2,000.00	1,507.39	1,507.39	1,507.39	1,507.39	1,507.39	492.61
		Servicio de energía eléctrica	38,861.47	0.00	38,861.47	20,427.00	20,427.00	20,427.00	20,427.00	19,759.00	18,434.47
		Servicio telefonía tradicional	134,447.59	0.00	134,447.59	88,443.94	88,443.94	88,443.94	88,443.94	80,345.00	46,003.65
		Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,336.26	-2,000.00	336.26	0.00	0.00	0.00	0.00	0.00	336.26
		Conservación y mantenimiento de inmuebles	9,000.00	-5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	2,000.00	2,000.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	840.00
		Gastos de orden social y cultural	12,000.00	-5,700.00	6,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,000.00
		Gastos de las oficinas de servidores públicos superiores y mandos medios	36,000.00	29,700.00	65,700.00	65,021.18	65,021.18	65,021.18	65,021.18	65,021.18	678.82
		Participaciones Federales 2015	12,013,445.38	0.00	12,013,445.38	8,908,649.69	8,908,649.69	8,908,649.69	8,908,649.69	8,908,649.69	3,104,795.69
		Secretaría del Honorable Ayuntamiento	12,013,445.38	0.00	12,013,445.38	8,908,649.69	8,908,649.69	8,908,649.69	8,908,649.69	8,908,649.69	3,104,795.69
		Remuneraciones	12,013,445.38	0.00	12,013,445.38	8,908,649.69	8,908,649.69	8,908,649.69	8,908,649.69	8,908,649.69	3,104,795.69
		Sueldos Base	1,320,483.21	0.00	1,320,483.21	983,589.25	983,589.25	983,589.25	983,589.25	983,589.25	336,893.96
		Sueldos de Confianza	3,272,416.02	0.00	3,272,416.02	2,436,397.28	2,436,397.28	2,436,397.28	2,436,397.28	2,436,397.28	836,018.74
		Prima Vacacional	158,639.80	0.00	158,639.80	136,949.75	136,949.75	136,949.75	136,949.75	136,949.75	21,690.05
		Gratificación de fin de año	1,054,803.06	0.00	1,054,803.06	790,477.00	790,477.00	790,477.00	790,477.00	790,477.00	264,326.06
		Remuneraciones por horas extraordinarias	12,679.27	0.00	12,679.27	988.48	988.48	988.48	988.48	988.48	11,690.79
		Aportaciones IMSS	1,473,329.18	0.00	1,473,329.18	1,125,958.27	1,125,958.27	1,125,958.27	1,125,958.27	1,125,958.27	347,370.91
		Aportaciones INFONAVIT	448,326.09	0.00	448,326.09	322,981.69	322,981.69	322,981.69	322,981.69	322,981.69	125,344.40
		Ahorro para el retiro	460,464.94	0.00	460,464.94	332,196.78	332,196.78	332,196.78	332,196.78	332,196.78	128,268.16
		Cuotas paa el fondo de ahorro	150,670.81	0.00	150,670.81	109,836.19	109,836.19	109,836.19	109,836.19	109,836.19	40,834.62
		Prestaciones establecidas por condiciones generales de trabajo	754,008.33	0.00	754,008.33	563,752.52	563,752.52	563,752.52	563,752.52	563,752.52	190,255.81
		Otras prestaciones	2,907,624.67	0.00	2,907,624.67	2,105,522.48	2,105,522.48	2,105,522.48	2,105,522.48	2,105,522.48	802,102.19
		PRESEVCIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO	8,822,944.22	1,268,716.31	10,091,660.53	7,839,415.89	7,834,713.57	7,834,713.57	7,834,713.57	7,402,853.89	2,256,946.96
		MANTENIMIENTO DE BIENES MUEBLES Y ESTACIONAMIENTO	5,761,526.68	1,145,718.80	6,907,245.48	5,540,948.11	5,546,245.80	5,546,245.80	5,546,245.80	5,203,909.76	1,360,999.68
		Recurso Fiscal 2015	2,186,281.34	973,718.80	3,160,000.14	2,590,739.97	2,586,037.66	2,586,037.66	2,586,037.66	2,243,701.62	573,962.48
		Mantenimiento de Edificios	2,186,281.34	973,718.80	3,160,000.14	2,590,739.97	2,586,037.66	2,586,037.66	2,586,037.66	2,243,701.62	573,962.48
		Compra de bienes y servicios	2,186,281.34	960,718.80	3,147,000.14	2,577,739.97	2,573,037.66	2,573,037.66	2,573,037.66	2,243,701.62	573,962.48
		Materiales y útiles de oficina	59,403.88	-6,500.00	52,903.88	39,028.16	39,028.16	39,028.16	39,028.16	17,907.64	13,875.72
		Materiales y útiles de impresión y reproducción	5,276.89	-2,500.00	2,776.89	812.00	812.00	812.00	812.00	812.00	1,964.89
		Material de limpieza	60,000.00	0.00	60,000.00	38,548.62	38,548.62	38,548.62	38,548.62	34,436.84	21,451.38
		Materiales de construcción de madera	5,000.00	-4,500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
		Material eléctrico y electrónico	35,000.00	-2,000.00	33,000.00	28,341.62	27,108.59	27,108.59	27,108.59	18,991.34	5,891.41
		Estructuras y manufacturas	2,500.00	-2,000.00	500.00						

	1131	Sueldos Base	754,321.08	0.00	754,321.08	715,991.11	715,991.11	715,991.11	715,991.11	38,329.97
	1132	Sueldos de Confianza	354,187.24	0.00	354,187.24	238,461.83	238,461.83	238,461.83	238,461.83	115,725.41
	1321	Prima Vacacional	47,210.18	0.00	47,210.18	47,210.18	47,210.18	47,210.18	47,210.18	0.00
	1323	Gratificación de fin de año	233,097.69	0.00	233,097.69	211,775.04	211,775.04	211,775.04	211,775.04	21,322.65
	1413	Aportaciones IMSS	391,187.74	0.00	391,187.74	343,061.60	343,061.60	343,061.60	343,061.60	48,126.14
	1421	Aportaciones INFONAVIT	120,912.69	0.00	120,912.69	100,728.61	100,728.61	100,728.61	100,728.61	20,184.08
	1431	Ahorro para el retiro	124,463.47	0.00	124,463.47	99,417.23	99,417.23	99,417.23	99,417.23	25,046.24
	1511	Cuotas paa el fondo de ahorro	33,662.14	0.00	33,662.14	28,916.19	28,916.19	28,916.19	28,916.19	4,745.95
	1541	Prestaciones establecidas por condiciones generales de trabajo	401,407.73	0.00	401,407.73	342,995.91	342,995.91	342,995.91	342,995.91	58,411.82
	1592	Otras prestaciones	576,386.69	172,000.00	748,386.69	504,760.51	504,760.51	504,760.51	504,760.51	243,626.18
	2.1.1.2	Compra de bienes y servicios	538,408.69	0.00	538,408.69	326,889.93	326,889.93	326,889.93	326,889.93	211,518.76
	3314	Otros Servicios relacionados	538,408.69	0.00	538,408.69	326,889.93	326,889.93	326,889.93	326,889.93	211,518.76
0008		BIENES MUEBLES E INMUEBLES	2,927,187.87	25,706.76	2,952,894.63	2,118,130.19	2,118,130.18	2,118,130.18	2,108,940.08	834,764.45
	1	Recurso Fiscal 2015	66,197.74	25,706.76	91,904.50	59,980.84	59,980.83	59,980.83	50,790.73	31,923.67
	31111-076	Control Patrimonial	66,197.74	25,706.76	91,904.50	59,980.84	59,980.83	59,980.83	50,790.73	31,923.67
	2.1.1.2	Compra de bienes y servicios	66,197.74	25,706.76	91,904.50	59,980.84	59,980.83	59,980.83	50,790.73	31,923.67
	2111	Materiales y útiles de oficina	22,242.09	1,944.92	24,187.01	15,287.45	15,287.45	15,287.45	7,186.35	8,899.56
	2121	Materiales y útiles de impresión y reproducción	11,694.16	-3,138.16	8,556.00	3,121.79	3,121.79	3,121.79	3,121.79	5,434.21
	2161	Material de limpieza	0.00	5,400.00	5,400.00	3,738.66	3,738.66	3,738.66	3,738.66	1,661.34
	2421	Materiales de construcción de concreto	0.00	3,600.00	3,600.00	2,468.63	2,468.63	2,468.63	2,468.63	1,131.37
	2491	Materiales diversos	17,261.49	-14,500.00	2,761.49	1,089.01	1,089.00	1,089.00	0.00	1,672.49
	3391	Servicios profesionales, científicos y técnicos integrales	0.00	15,160.00	15,160.00	15,080.00	15,080.00	15,080.00	15,080.00	80.00
	3511	Conservación y mantenimiento de inmuebles	15,000.00	-13,000.00	2,000.00	962.80	962.80	962.80	962.80	1,037.20
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	1,400.00	1,400.00	986.00	986.00	986.00	986.00	414.00
	3921	Otros impuestos y derechos	0.00	28,840.00	28,840.00	17,246.50	17,246.50	17,246.50	17,246.50	11,593.50
5		Participaciones Federales 2015	2,860,990.13	0.00	2,860,990.13	2,058,149.35	2,058,149.35	2,058,149.35	2,058,149.35	802,840.78
	31111-076	Control Patrimonial	2,860,990.13	0.00	2,860,990.13	2,058,149.35	2,058,149.35	2,058,149.35	2,058,149.35	802,840.78
	2.1.1.1	Remuneraciones	2,604,774.15	0.00	2,604,774.15	1,942,658.04	1,942,658.04	1,942,658.04	1,942,658.04	662,116.11
	1131	Sueldos Base	717,291.04	0.00	717,291.04	621,488.49	621,488.49	621,488.49	621,488.49	95,802.55
	1132	Sueldos de Confianza	367,303.69	0.00	367,303.69	207,144.27	207,144.27	207,144.27	207,144.27	160,159.42
	1321	Prima Vacacional	45,977.57	0.00	45,977.57	38,061.28	38,061.28	38,061.28	38,061.28	7,916.29
	1322	Prima Dominical	14,529.47	0.00	14,529.47	10,718.54	10,718.54	10,718.54	10,718.54	3,810.93
	1323	Gratificación de fin de año	216,490.68	0.00	216,490.68	166,286.61	166,286.61	166,286.61	166,286.61	50,204.07
	1413	Aportaciones IMSS	305,144.33	0.00	305,144.33	220,224.22	220,224.22	220,224.22	220,224.22	84,920.11
	1421	Aportaciones INFONAVIT	104,816.51	0.00	104,816.51	71,405.56	71,405.56	71,405.56	71,405.56	33,410.95
	1431	Ahorro para el retiro	107,366.98	0.00	107,366.98	72,873.26	72,873.26	72,873.26	72,873.26	34,493.72
	1511	Cuotas paa el fondo de ahorro	30,779.03	0.00	30,779.03	22,735.75	22,735.75	22,735.75	22,735.75	8,043.28
	1541	Prestaciones establecidas por condiciones generales de trabajo	256,980.39	0.00	256,980.39	185,884.04	185,884.04	185,884.04	185,884.04	71,096.35
	1592	Otras prestaciones	438,094.46	0.00	438,094.46	325,836.02	325,836.02	325,836.02	325,836.02	112,258.44
	2.1.1.2	Compra de bienes y servicios	256,215.98	0.00	256,215.98	115,491.31	115,491.31	115,491.31	115,491.31	140,724.67
	3314	Otros Servicios relacionados	256,215.98	0.00	256,215.98	115,491.31	115,491.31	115,491.31	115,491.31	140,724.67
0022		PARQUE ECIENTENARIO	134,229.67	97,290.75	231,520.42	170,337.59	170,337.59	170,337.59	90,004.05	61,182.83
	1	Recurso Fiscal 2015	134,229.67	97,290.75	231,520.42	170,337.59	170,337.59	170,337.59	90,004.05	61,182.83
	31111-066	Mantenimiento de Edificios	134,229.67	97,290.75	231,520.42	170,337.59	170,337.59	170,337.59	90,004.05	61,182.83
	2.1.1.2	Compra de bienes y servicios	134,229.67	32,290.75	166,520.42	105,337.59	105,337.59	105,337.59	90,004.05	61,182.83
	2111	Materiales y útiles de oficina	2,285.99	0.00	2,285.99	1,536.76	1,536.76	1,536.76	712.49	749.23
	2161	Material de limpieza	8,000.00	-3,000.00	5,000.00	4,118.87	4,118.87	4,118.87	4,118.87	881.13
	2421	Materiales de construcción de concreto	8,000.00	0.00	8,000.00	5,768.30	5,768.30	5,768.30	5,768.30	2,231.70
	2431	Materiales de construcción de cal y yeso	7,000.00	-5,000.00	2,000.00	830.00	830.00	830.00	830.00	1,170.00
	2441	Materiales de construcción de madera	7,500.00	-2,000.00	5,500.00	3,654.00	3,654.00	3,654.00	3,654.00	1,846.00
	2461	Material eléctrico y electrónico	2,500.00	8,000.00	10,500.00	8,163.03	8,163.03	8,163.03	8,163.03	2,336.97
	2471	Estructuras y manufacturas	3,500.00	5,000.00	8,500.00	4,805.11	4,805.11	4,805.11	4,805.11	3,694.89
	2491	Materiales diversos	25,000.00	-3,000.00	22,000.00	20,845.03	20,845.03	20,845.03	19,783.05	1,154.97
	2521	Fertilizantes y abonos	2,000.00	-1,000.00	1,000.00	945.00	945.00	945.00	945.00	55.00
	2522	Plaguicidas y pesticidas	2,000.00	2,787.00	4,787.00	1,485.28	1,485.28	1,485.28	1,485.28	3,301.72
	2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios adn	3,508.14	33,380.24	36,888.38	15,559.08	15,559.08	15,559.08	9,282.11	21,329.30
	3141	Servicio telefonía tradicional	15,373.15	22,000.00	37,373.15	22,513.53	22,513.53	22,513.53	15,343.21	14,859.62
	3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	3,480.00	3,480.00	3,480.00	3,480.00	6,520.00
	3522	Instalación, reparación y mantenimiento de mobiliario y equipo educativo y recreativo	15,000.00	-8,968.00	6,032.00	6,032.00	6,032.00	6,032.00	6,032.00	0.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	2,662.39	591.51	3,153.90	2,102.60	2,102.60	2,102.60	2,102.60	1,051.30
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	20,000.00	-16,500.00	3,500.00	3,499.00	3,499.00	3,499.00	3,499.00	1.00
	2.2.2.2	Maquinaria y Equipo	0.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	0.00
	5611	Maquinaria y Equipo agropecuario	0.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	0.00
1.3.5		ASUNTOS JURIDICOS	62,255,797.48	37,308,439.73	99,564,237.21	90,597,447.80	51,786,202.13	51,786,202.13	51,753,349.91	47,778,035.08
E004		CONTRATOS, TITULACIÓN Y ATENCIÓN A PROCESOS LEGALE	62,255,797.48	37,308,439.73	99,564,237.21	90,597,447.80	51,786,202.13	51,786,202.13	51,753,349.91	47,778,035.08
	1	Recurso Fiscal 2015	33,655,691.43	8,911,050.83	42,566,742.26	42,160,147.53	30,004,616.85	30,004,616.85	29,971,764.63	12,562,125.41
	31111-056	Dirección Jurídica	33,655,691.43	8,911,050.83	42,566,742.26	42,160,147.53	30,004,616.85	30,004,616.85	29,971,764.63	12,562,125.41
	2.1.1.2	Compra de bienes y servicios	5,297,227.59	-3,182,441.57	2,114,786.02	1,708,191.29	1,646,153.01	1,646,153.01	1,613,300.79	468,633.01
	2111	Materiales y útiles de oficina	27,124.83	-1,213.51	25,911.32	14,519.22	14,519.22	14,519.22	14,519.22	11,392.10
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	13,379.68	0.00	13,379.68	11,750.50	11,750.50	11,750.50	11,750.50	1,629.18
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	60,483.16	-11,229.54	49,253.62	35,956.93	35,956.93	35,956.93	30,483.43	13,296.69
	3111	Servicio de energía eléctrica	1,473.89	7,077.00	8,550.89	8,401.00	8,401.00	8,401.00	5,524.00	149.89
	3221	Arrendamiento de edificios y locales	75,830.85	75,830.88	151,661.73	148,745.14	110,829.69	110,829.69	110,829.69	40,832.04
	3311	Servicios legales	2,000,000.00	-1,788,747.61	211,252.39	135,376.64	135,376.64	135,376.64	112,473.02	75,875.75
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	10,133.76	0.00	10,133.76	9,581.60	9,581.60	9,581.60	9,581.60	552.16
	3391	Servicios profesionales, científicos y técnicos integrales	275,748.60	809,226.60	1,084,975.20	1,081,283.39	1,057,160.56	1,057,160.56	1,057,160.56	27,818.93
	3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	155.18	155.18	155.18	155.18	9,844.82
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	7,592.21	3,361.39	10,953.60	7,302.40	7,302.40	7,302.40	7,302.40	3,651.20
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	3751	Víditos nacionales para servidores públicos en el desempeño de funciones oficiales	1,810.19	1,650.00	3,460.19	3,456.00	3,456.00	3,456.00	3,456.00	4.19
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	-386.49	9,613.51	9,613.51	9,613.51	9,613.51	8,015.41	0.00
	3941	Sentencias	2,801,650.42	-2,801,650.42	0.00	0.00	0.00	0.00	0.00	0.00
	3961	Otros gastos por responsabilidades	0.00	523,635.78	523,635.78	242,049.78	242,049.78	242,049.78	242,049.78	281,586.00
	2.2.5.1	Activos tangibles no producidos de origen natural	28,358,463.84	12,093,492.40	40,451,956.24	40,451,956.24	28,358,463.84	28,358,463.84	28,358,463.84	12,093,492.40
	5811	Terrenos	28,358,463.84	12,093,492.40	40,451,956.24	40,451,956.24	28,358,463.84	28,358,463.84	28,358,463.84	12,093,492.40
	5	FAISM 2006	0.00	49,344.95	49,344.95	0.00	0.00	0.00	0.00	49,344.95
	31111-056	Dirección Jurídica	0.00	49,344.95	49,344.95	0.00	0.00	0.00	0.00	49,344.95

5		FAISM 2007	0.00	53,769.75	53,769.75	0.00	0.00	0.00	0.00	53,769.75
31111-050		Dirección Jurídica	0.00	53,769.75	53,769.75	0.00	0.00	0.00	0.00	53,769.75
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	53,769.75	53,769.75	0.00	0.00	0.00	0.00	53,769.75
5811		Terrenos	0.00	53,769.75	53,769.75	0.00	0.00	0.00	0.00	53,769.75
5		FAISM 2008	0.00	14,677.19	14,677.19	0.00	0.00	0.00	0.00	14,677.19
31111-050		Dirección Jurídica	0.00	14,677.19	14,677.19	0.00	0.00	0.00	0.00	14,677.19
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	14,677.19	14,677.19	0.00	0.00	0.00	0.00	14,677.19
5811		Terrenos	0.00	14,677.19	14,677.19	0.00	0.00	0.00	0.00	14,677.19
5		FAISM 2009	0.00	5,420.25	5,420.25	0.00	0.00	0.00	0.00	5,420.25
31111-050		Dirección Jurídica	0.00	5,420.25	5,420.25	0.00	0.00	0.00	0.00	5,420.25
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	5,420.25	5,420.25	0.00	0.00	0.00	0.00	5,420.25
5811		Terrenos	0.00	5,420.25	5,420.25	0.00	0.00	0.00	0.00	5,420.25
5		FORTAMUN 2009	0.00	2,364,987.01	2,364,987.01	2,314,938.18	2,314,938.18	2,314,938.18	2,314,938.18	50,048.83
31111-050		Dirección Jurídica	0.00	2,364,987.01	2,364,987.01	2,314,938.18	2,314,938.18	2,314,938.18	2,314,938.18	50,048.83
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	2,364,987.01	2,364,987.01	2,314,938.18	2,314,938.18	2,314,938.18	2,314,938.18	50,048.83
5811		Terrenos	0.00	2,364,987.01	2,364,987.01	2,314,938.18	2,314,938.18	2,314,938.18	2,314,938.18	50,048.83
5		FORTAMUN 2010	0.00	500,739.85	500,739.85	490,006.96	490,006.96	490,006.96	490,006.96	10,732.89
31111-050		Dirección Jurídica	0.00	500,739.85	500,739.85	490,006.96	490,006.96	490,006.96	490,006.96	10,732.89
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	500,739.85	500,739.85	490,006.96	490,006.96	490,006.96	490,006.96	10,732.89
5811		Terrenos	0.00	500,739.85	500,739.85	490,006.96	490,006.96	490,006.96	490,006.96	10,732.89
5		FAISM 2011	0.00	63,751.12	63,751.12	0.00	0.00	0.00	0.00	63,751.12
31111-050		Dirección Jurídica	0.00	63,751.12	63,751.12	0.00	0.00	0.00	0.00	63,751.12
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	63,751.12	63,751.12	0.00	0.00	0.00	0.00	63,751.12
5811		Terrenos	0.00	63,751.12	63,751.12	0.00	0.00	0.00	0.00	63,751.12
5		FORTAMUN 2011	0.00	288,592.03	288,592.03	278,231.23	278,231.23	278,231.23	278,231.23	10,360.80
31111-050		Dirección Jurídica	0.00	288,592.03	288,592.03	278,231.23	278,231.23	278,231.23	278,231.23	10,360.80
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	288,592.03	288,592.03	278,231.23	278,231.23	278,231.23	278,231.23	10,360.80
5811		Terrenos	0.00	288,592.03	288,592.03	278,231.23	278,231.23	278,231.23	278,231.23	10,360.80
5		FAISM 2012	0.00	164,581.92	164,581.92	0.00	0.00	0.00	0.00	164,581.92
31111-050		Dirección Jurídica	0.00	164,581.92	164,581.92	0.00	0.00	0.00	0.00	164,581.92
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	164,581.92	164,581.92	0.00	0.00	0.00	0.00	164,581.92
5811		Terrenos	0.00	164,581.92	164,581.92	0.00	0.00	0.00	0.00	164,581.92
5		FORTAMUN 2012	0.00	5,823,632.16	5,823,632.16	3,525,850.93	3,525,850.93	3,525,850.93	3,525,850.93	2,297,781.23
31111-050		Dirección Jurídica	0.00	5,823,632.16	5,823,632.16	3,525,850.93	3,525,850.93	3,525,850.93	3,525,850.93	2,297,781.23
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	5,823,632.16	5,823,632.16	3,525,850.93	3,525,850.93	3,525,850.93	3,525,850.93	2,297,781.23
5811		Terrenos	0.00	5,823,632.16	5,823,632.16	3,525,850.93	3,525,850.93	3,525,850.93	3,525,850.93	2,297,781.23
5		FAISM 2013	0.00	208,082.48	208,082.48	0.00	0.00	0.00	0.00	208,082.48
31111-050		Dirección Jurídica	0.00	208,082.48	208,082.48	0.00	0.00	0.00	0.00	208,082.48
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	208,082.48	208,082.48	0.00	0.00	0.00	0.00	208,082.48
5811		Terrenos	0.00	208,082.48	208,082.48	0.00	0.00	0.00	0.00	208,082.48
5		FORTAMUN 2013	0.00	1,455,731.79	1,455,731.79	0.00	0.00	0.00	0.00	1,455,731.79
31111-050		Dirección Jurídica	0.00	1,455,731.79	1,455,731.79	0.00	0.00	0.00	0.00	1,455,731.79
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	1,455,731.79	1,455,731.79	0.00	0.00	0.00	0.00	1,455,731.79
5811		Terrenos	0.00	1,455,731.79	1,455,731.79	0.00	0.00	0.00	0.00	1,455,731.79
5		FAISM 2014	0.00	373,722.19	373,722.19	0.00	0.00	0.00	0.00	373,722.19
31111-050		Dirección Jurídica	0.00	373,722.19	373,722.19	0.00	0.00	0.00	0.00	373,722.19
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	373,722.19	373,722.19	0.00	0.00	0.00	0.00	373,722.19
5811		Terrenos	0.00	373,722.19	373,722.19	0.00	0.00	0.00	0.00	373,722.19
5		FORTAMUN 2014	0.00	150,695.59	150,695.59	0.00	0.00	0.00	0.00	150,695.59
31111-050		Dirección Jurídica	0.00	150,695.59	150,695.59	0.00	0.00	0.00	0.00	150,695.59
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	150,695.59	150,695.59	0.00	0.00	0.00	0.00	150,695.59
5811		Terrenos	0.00	150,695.59	150,695.59	0.00	0.00	0.00	0.00	150,695.59
5		FORTAMUN 2015	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
31111-050		Dirección Jurídica	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
2.2.5.1		Activos tangibles no producidos de origen natural	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
5811		Terrenos	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
5		Participaciones Federales 2015	28,600,106.05	12,383,801.92	40,983,907.97	38,835,377.57	12,179,662.58	12,179,662.58	12,179,662.58	28,804,245.39
31111-050		Dirección Jurídica	28,600,106.05	12,383,801.92	40,983,907.97	38,835,377.57	12,179,662.58	12,179,662.58	12,179,662.58	28,804,245.39
2.1.1.1		Remuneraciones	6,608,834.55	0.00	6,608,834.55	4,562,703.51	4,562,703.51	4,562,703.51	4,562,703.51	2,046,131.04
1131		Sueldos Base	251,166.75	0.00	251,166.75	184,174.42	184,174.42	184,174.42	184,174.42	66,992.33
1132		Sueldos de Confianza	3,533,303.88	0.00	3,533,303.88	2,409,886.34	2,409,886.34	2,409,886.34	2,409,886.34	1,123,417.54
1321		Prima Vacacional	104,982.58	0.00	104,982.58	82,800.77	82,800.77	82,800.77	82,800.77	22,181.81
1323		Gratificación de fin de año	631,753.57	0.00	631,753.57	449,526.00	449,526.00	449,526.00	449,526.00	182,227.57
1413		Aportaciones IMSS	605,536.74	0.00	605,536.74	449,157.69	449,157.69	449,157.69	449,157.69	156,379.05
1421		Aportaciones INFONAVIT	238,447.32	0.00	238,447.32	151,046.80	151,046.80	151,046.80	151,046.80	87,400.52
1431		Ahorro para el retiro	245,315.58	0.00	245,315.58	155,077.94	155,077.94	155,077.94	155,077.94	90,237.64
1511		Cuotas paa el fondo de ahorro	91,162.69	0.00	91,162.69	62,083.90	62,083.90	62,083.90	62,083.90	29,078.79
1541		Prestaciones establecidas por condiciones generales de trabajo	114,424.80	0.00	114,424.80	78,559.97	78,559.97	78,559.97	78,559.97	35,864.83
1592		Otras prestaciones	792,740.64	0.00	792,740.64	540,389.68	540,389.68	540,389.68	540,389.68	252,350.96
2.1.1.2		Compra de bienes y servicios	349,735.34	0.00	349,735.34	247,335.98	247,335.98	247,335.98	247,335.98	102,399.36
3314		Otros Servicios relacionados	349,735.34	0.00	349,735.34	247,335.98	247,335.98	247,335.98	247,335.98	102,399.36
2.2.5.1		Activos tangibles no producidos de origen natural	21,641,536.16	12,383,801.92	34,025,338.08	34,025,338.08	7,369,623.09	7,369,623.09	7,369,623.09	26,655,714.99
5811		Terrenos	21,641,536.16	12,383,801.92	34,025,338.08	34,025,338.08	7,369,623.09	7,369,623.09	7,369,623.09	26,655,714.99
5		Convenios Estatales 2013	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
31111-050		Dirección Jurídica	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
2.1.4.1		A entidades empresariales del sector público	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
4311		Subsidios a la producción	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
1.4.1		RELACIONES EXTERIORES	3,468,834.52	821,387.10	4,290,221.62	2,723,681.43	2,700,899.17	2,700,899.17	2,660,726.93	1,589,322.45
E004		PASAPORTES Y ASUNTOS CONSULARES	3,468,834.52	821,387.10	4,290,221.62	2,723,681.43	2,700,899.17	2,700,899.17	2,660,726.93	1,589,322.45
1		Recurso Fiscal 2015	511,407.17	703,008.72	1,214,415.89	501,222.81	478,440.55	478,440.55	438,268.31	735,975.34
31111-050		Ventanilla Relaciones Exteriores	511,407.17	703,008.72	1,214,415.89	501,222.81	478,440.55	478,440.55	438,268.31	735,975.34
2.1.1.2		Compra de bienes y servicios	511,407.17	703,008.72	1,214,415.89	501,222.81	478,440.55	478,440.55	438,268.31	735,975.34
2111		Materiales y útiles de oficina	45,810.95	-400.00	45,410.95	29,719.86	29,719.86	29,719.86	13,139.44	15,691.09
2121		Materiales y útiles de impresión y reproducción	21,349.15	-10,000.00	11,349.15	0.00	0.00	0.00	0.00	11,349.15
2182		Materiales para el registro e identificación de personas	80,000.00	85,000.00	165,000.00	87,920.20	87,920.20	87,920.20	79,800.20	77,079.80
2212		Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	9,754.49	-5,000.00	4,754.49	4,447.00	4,447.00	4,447.00	4,200.00	307.49
2612		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	15,950.31	1,646.79	17,597.10	12,911.99	12,911.99	12,911.99	10,125.55	4,685.11
3111		Servicio de energía eléctrica	26,366.50	0.00	26,366.50	18,542.00	18,542.00	18,542.00	14,186.00	7,824.50
3141		Servicio telefonía tradicional	43,391.52	52,045.72	95,437.24	23,354.48	23,354.48	23,354.48	20,501.22	72,082.76

3221	Arrendamiento de edificios y locales	189,634.71	67,129.12	256,763.83	158,484.77	138,674.16	138,674.16	138,674.16	118,089.67
3231	Arrendamiento de mobiliario y equipo de administración	0.00	255,000.00	255,000.00	0.00	0.00	0.00	0.00	255,000.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	37,438.89	0.00	37,438.89	25,264.92	25,264.92	25,264.92	20,508.80	12,173.97
3431	Servicios de recaudación, traslado y custodia de valores	24,420.91	191,687.09	216,108.00	96,048.00	96,048.00	96,048.00	96,048.00	120,060.00
3511	Conservación y mantenimiento de inmuebles	0.00	49,000.00	49,000.00	23,773.41	20,801.76	20,801.76	20,801.76	28,198.24
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	3,781.44	0.00	3,781.44	340.99	340.99	340.99	340.99	3,440.45
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
3611	Difusión e información de mensajes y actividades gubernamentales	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3751	Viajes nacionales para servidores públicos en el desempeño de funciones oficiales	1,508.30	0.00	1,508.30	1,476.00	1,476.00	1,476.00	1,476.00	32.30
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	7,000.00	20,400.00	27,400.00	18,939.19	18,939.19	18,939.19	18,466.19	8,460.81
	Participaciones Federales 2015	2,957,427.35	118,378.38	3,075,805.73	2,222,458.62	2,222,458.62	2,222,458.62	2,222,458.62	853,347.11
	2.957,427.35	118,378.38	3,075,805.73	2,222,458.62	2,222,458.62	2,222,458.62	2,222,458.62	2,222,458.62	853,347.11
5	31111-056								
	2.1.1.1								
	Remuneraciones	2,523,956.37	53,634.25	2,577,590.62	1,894,129.14	1,894,129.14	1,894,129.14	1,894,129.14	683,461.48
1131	Sueldos Base	446,028.68	0.00	446,028.68	355,236.53	355,236.53	355,236.53	355,236.53	90,792.15
1132	Sueldos de Confianza	821,960.91	53,634.25	875,595.16	597,338.13	597,338.13	597,338.13	597,338.13	278,257.03
1321	Prima Vacacional	42,214.72	0.00	42,214.72	40,642.67	40,642.67	40,642.67	40,642.67	1,572.05
1323	Gratificación de fin de año	226,188.18	0.00	226,188.18	170,163.00	170,163.00	170,163.00	170,163.00	56,025.18
1413	Aportaciones IMSS	269,438.95	0.00	269,438.95	205,139.20	205,139.20	205,139.20	205,139.20	64,299.75
1421	Aportaciones INFONAVIT	96,900.72	0.00	96,900.72	68,448.93	68,448.93	68,448.93	68,448.93	28,451.79
1431	Ahorro para el retiro	98,547.74	0.00	98,547.74	70,132.24	70,132.24	70,132.24	70,132.24	28,415.50
1511	Cuotas paa el fondo de ahorro	32,704.46	0.00	32,704.46	23,750.30	23,750.30	23,750.30	23,750.30	8,954.16
1541	Prestaciones establecidas por condiciones generales de trabajo	153,580.94	0.00	153,580.94	118,781.30	118,781.30	118,781.30	118,781.30	34,799.64
1592	Otras prestaciones	336,391.07	0.00	336,391.07	244,496.84	244,496.84	244,496.84	244,496.84	91,894.23
	2.1.1.2								
	Compra de bienes y servicios	433,470.98	17,744.13	451,215.11	328,329.48	328,329.48	328,329.48	328,329.48	122,885.63
3314	Otros Servicios relacionados	433,470.98	17,744.13	451,215.11	328,329.48	328,329.48	328,329.48	328,329.48	122,885.63
	2.2.2.2								
	Maquinaria y equipo	0.00	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00
5111	Muebles de oficina y estantería	0.00	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00
	ASUNTOS FINANCIEROS	11,569,709.03	-4,919,453.87	6,650,255.16	3,953,577.95	3,501,578.88	3,501,578.88	3,362,303.03	3,148,676.28
	SEGUIMIENTO POA 2012	5,000,000.00	0.00	5,000,000.00	116,000.00	0.00	0.00	0.00	5,000,000.00
	Recurso Fiscal 2015	5,000,000.00	0.00	5,000,000.00	116,000.00	0.00	0.00	0.00	5,000,000.00
	Tesorería	5,000,000.00	0.00	5,000,000.00	116,000.00	0.00	0.00	0.00	5,000,000.00
	2.1.1.2								
	Compra de bienes y servicios	5,000,000.00	0.00	5,000,000.00	116,000.00	0.00	0.00	0.00	5,000,000.00
3811	Gastos de ceremonial del H. Ayuntamiento	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3991	Otros servicios generales	0.00	5,000,000.00	5,000,000.00	116,000.00	0.00	0.00	0.00	5,000,000.00
	SEGUIMIENTO POA 2012	11,069,709.03	-6,295,296.17	4,774,412.86	3,503,673.58	3,167,674.51	3,167,674.51	3,028,398.66	1,606,738.35
	Recurso Fiscal 2015	1,781,725.57	40,927.05	1,822,652.62	1,506,702.90	1,170,703.83	1,170,703.83	1,112,163.38	651,948.79
	1,781,725.57	40,927.05	1,822,652.62	1,506,702.90	1,170,703.83	1,170,703.83	1,170,703.83	1,112,163.38	651,948.79
	1,781,725.57	40,927.05	1,822,652.62	1,506,702.90	1,170,703.83	1,170,703.83	1,170,703.83	1,112,163.38	651,948.79
	2.1.1.2								
	Compra de bienes y servicios	1,822,652.62	-1,863.62	1,820,789.00	1,363.33	1,363.33	1,363.33	1,363.33	4,411.53
2111	Materiales y útiles de oficina	10,923.46	-8,092.21	2,831.25	3,500.00	3,500.00	3,500.00	3,500.00	1,331.25
2121	Materiales y útiles de impresión y reproducción	30,114.93	8,758.00	38,872.93	32,585.30	32,585.30	32,585.30	22,099.45	6,287.63
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	5,000.00	0.00	5,000.00	3,477.20	3,477.20	3,477.20	3,477.20	1,522.80
2491	Materiales diversos	73,516.81	0.00	73,516.81	52,681.75	52,681.75	52,681.75	43,088.90	20,835.06
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	173,908.65	-20,000.00	153,908.65	122,240.77	122,240.77	122,240.77	102,640.62	31,667.88
3141	Servicio telefonía tradicional	172,704.09	-23,000.00	149,704.09	109,151.90	109,151.90	109,151.90	98,762.72	40,552.19
3152	Radiolocalización	0.00	11,500.00	11,500.00	7,499.99	7,499.99	7,499.99	7,499.99	4,000.01
3311	Servicios legales	0.00	467,444.77	467,444.77	311,024.77	311,024.77	311,024.77	311,024.77	156,420.00
3331	Servicios de consultoría administrativa	868.61	2,000.00	2,868.61	672.80	672.80	672.80	0.00	2,195.81
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	950,000.00	-225,900.00	724,100.00	715,618.97	379,619.90	379,619.90	379,619.90	344,480.10
3391	Servicios profesionales, científicos y técnicos integrales	10,000.00	-5,711.00	4,289.00	0.00	0.00	0.00	0.00	4,289.00
3511	Conservación y mantenimiento de inmuebles	33,076.52	9,455.28	42,531.80	28,354.53	28,354.53	28,354.53	27,602.51	14,177.27
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	8,000.00	9,320.43	17,320.43	17,168.64	17,168.64	17,168.64	13,120.84	151.79
3611	Difusión e información de mensajes y actividades gubernamentales	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
3691	Otros servicios de información	21,714.74	-11,000.00	10,714.74	3,840.00	3,840.00	3,840.00	3,840.00	6,874.74
3751	Viajes nacionales para servidores públicos en el desempeño de funciones oficiales	15,000.00	7,000.00	22,000.00	14,835.35	14,835.35	14,835.35	14,787.35	7,164.65
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
3853	Gastos de representación	259,269.93	-257,672.20	1,597.73	0.00	0.00	0.00	0.00	1,597.73
3951	Penas, multas, accesos y actualizaciones	0.00	76,687.60	76,687.60	76,687.60	76,687.60	76,687.60	76,687.60	0.00
3961	Otros gastos por responsabilidades	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	FAISM 2015	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.2.2								
	Maquinaria y Equipo	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5691	Otros equipos	8,087,983.46	-5,136,223.22	2,951,760.24	1,996,970.68	1,996,970.68	1,996,970.68	1,916,235.28	954,789.56
	Participaciones Federales 2015	8,087,983.46	-5,136,223.22	2,951,760.24	1,996,970.68	1,996,970.68	1,996,970.68	1,916,235.28	954,789.56
	2,951,760.24	-5,136,223.22	2,951,760.24	1,996,970.68	1,996,970.68	1,996,970.68	1,996,970.68	1,916,235.28	954,789.56
	2,951,760.24	-5,136,223.22	2,951,760.24	1,996,970.68	1,996,970.68	1,996,970.68	1,996,970.68	1,916,235.28	954,789.56
	2.1.1.1								
	Tesorería	2,387,983.46	374,840.55	2,762,824.01	1,848,584.06	1,848,584.06	1,848,584.06	1,848,584.06	914,239.95
	Remuneraciones	237,056.68	0.00	237,056.68	182,411.15	182,411.15	182,411.15	182,411.15	54,645.53
1131	Sueldos Base	1,186,864.25	0.00	1,186,864.25	872,996.90	872,996.90	872,996.90	872,996.90	313,867.35
1132	Sueldos de Confianza	42,301.05	0.00	42,301.05	36,093.63	36,093.63	36,093.63	36,093.63	6,207.42
1321	Prima Vacacional	237,779.55	0.00	237,779.55	188,235.00	188,235.00	188,235.00	188,235.00	49,544.55
1323	Gratificación de fin de año	64,107.69	110,000.00	174,107.69	26,367.20	26,367.20	26,367.20	26,367.20	147,740.49
1331	Remuneraciones por horas extraordinarias	146,926.18	0.00	146,926.18	122,540.63	122,540.63	122,540.63	122,540.63	24,385.55
1413	Aportaciones IMSS	54,542.45	0.00	54,542.45	43,802.28	43,802.28	43,802.28	43,802.28	10,740.17
1421	Aportaciones INFONAVIT	56,131.16	0.00	56,131.16	44,606.31	44,606.31	44,606.31	44,606.31	11,524.85
1431	Ahorro para el retiro	33,954.79	0.00	33,954.79	24,951.07	24,951.07	24,951.07	24,951.07	9,003.72
1541	Prestaciones establecidas por condiciones generales de trabajo	51,932.54	0.00	51,932.54	39,986.20	39,986.20	39,986.20	39,986.20	11,946.34
1592	Otras prestaciones	276,387.12	0.00	276,387.12	204,750.79	204,750.79	204,750.79	204,750.79	71,636.33
1711	Estímulos por productividad y eficiencia	0.00	264,840.55	264,840.55	61,842.90	61,842.90	61,842.90	61,842.90	202,997.65
	2.1.1.2								
	Compra de bienes y servicios	0.00	188,936.23	188,936.23	148,386.62	148,386.62	148,386.62	67,651.22	40,549.61
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	112,236.23	112,236.23	71,699.02	71,699.02	71,699.02	67,651.22	40,537.21
3961	Otros gastos por responsabilidades	0.00	76,700.00	76,700.00	76,687.60	76,687.60	76,687.60	0.00	12.40
	2.2.2.2								
	Maquinaria y Equipo	5,700,000.00	-5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5151	Computadoras y equipo periférico	700,000.00	-700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5691	Otros equipos	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	PROGRAMA PRODIM	0.00	1,375,842.30	1,375,842.30	333,904.37	333,904.37	333,904.37	333,904.37	1,041,937.93
	FAISM 2015	0.00	1,375,842.30	1,375,842.30	333,904.37	333,904.37	333,904.37	333,904.37	1,041,937.93
	1,375,842.30	1,375,842.30	1,375,842.30	333,904.37	333,904.37</				

	3512	Adaptación de inmuebles	0.00	4,872.00	4,872.00	0.00	0.00	0.00	0.00	4,872.00
	3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	0.00	21,808.00	21,808.00	0.00	0.00	0.00	0.00	21,808.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	25,816.88	25,816.88	25,816.88	25,816.88	25,816.88	25,816.88	0.00
	2.2.2.2	Maquinaria y Equipo	0.00	852,375.65	852,375.65	131,157.72	131,157.72	131,157.72	131,157.72	721,217.93
	5111	Muebles de oficina y estantería	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
	5151	Computadoras y equipo periférico	0.00	732,375.65	732,375.65	131,157.72	131,157.72	131,157.72	131,157.72	601,217.93
	2.2.2.5	Activos fijos intangibles	0.00	393,427.12	393,427.12	143,427.12	143,427.12	143,427.12	143,427.12	250,000.00
	5911	Software	0.00	393,427.12	393,427.12	143,427.12	143,427.12	143,427.12	143,427.12	250,000.00
		ASUNTOS HACENDARIOS	35,136,569.58	1,622,645.80	36,759,215.38	26,144,001.16	25,923,553.97	25,641,421.94	10,835,651.41	
		ADMINISTRACIÓN INMOBILIARIA	8,233,345.27	631,903.10	8,865,248.37	6,024,098.90	6,024,098.90	5,989,247.24	2,841,149.47	
		Recurso Fiscal 2015	841,148.70	684,941.48	1,526,090.18	903,618.82	903,618.82	903,618.82	868,767.16	622,471.36
		Impuesto Inmobiliario	841,148.70	684,941.48	1,526,090.18	903,618.82	903,618.82	903,618.82	868,767.16	622,471.36
	31111-076	Compra de bienes y servicios	841,148.70	684,941.48	1,526,090.18	903,618.82	903,618.82	903,618.82	868,767.16	622,471.36
	2.1.1.2	Compra de bienes y servicios	841,148.70	684,941.48	1,526,090.18	903,618.82	903,618.82	903,618.82	868,767.16	622,471.36
	2111	Materiales y útiles de oficina	44,838.53	0.00	44,838.53	28,079.29	28,079.29	28,079.29	10,786.64	16,759.24
	2112	Equipos menores de oficina	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
	2121	Materiales y útiles de impresión y reproducción	56,309.85	42,000.00	98,309.85	13,443.18	13,443.18	13,443.18	13,443.18	84,866.67
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	8,350.37	0.00	8,350.37	3,944.25	3,944.25	3,944.25	3,944.25	4,406.12
	2491	Materiales diversos	2,500.00	11,500.00	14,000.00	9,605.03	9,605.03	9,605.03	6,426.63	4,394.97
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	39,121.69	-1,096.90	38,024.79	27,297.96	27,297.96	27,297.96	22,715.14	10,726.83
	3111	Servicio de energía eléctrica	14,223.46	-2,000.00	12,223.46	7,889.00	7,889.00	7,889.00	4,334.46	4,334.46
	3181	Servicio postal	2,000.00	258,000.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00
	3192	Contratación de otros servicios	15,000.00	0.00	15,000.00	10,150.00	10,150.00	10,150.00	10,150.00	4,850.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	57,683.81	-40,000.00	17,683.81	1,438.40	1,438.40	1,438.40	1,438.40	16,245.41
	3421	Servicios de cobranza, investigación crediticia y similar	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3511	Conservación y mantenimiento de inmuebles	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	23,483.74	10,000.00	33,483.74	22,878.26	22,878.26	22,878.26	18,080.47	10,605.48
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	3611	Difusión e información de mensajes y actividades gubernamentales	53,000.00	340,500.00	393,500.00	263,127.60	263,127.60	263,127.60	263,127.60	130,372.40
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	11,637.25	10,048.94	21,686.19	20,419.93	20,419.93	20,419.93	20,419.93	1,266.26
	3961	Otros gastos por responsabilidades	6,000.00	550,989.44	556,989.44	490,345.92	490,345.92	490,345.92	490,345.92	66,643.52
		Participaciones Federales 2015	7,392,196.57	-53,038.38	7,339,158.19	5,120,480.08	5,120,480.08	5,120,480.08	5,120,480.08	2,218,678.11
		Impuesto Inmobiliario	7,392,196.57	-53,038.38	7,339,158.19	5,120,480.08	5,120,480.08	5,120,480.08	5,120,480.08	2,218,678.11
	31111-076	Remuneraciones	6,191,038.31	-100,000.00	6,091,038.31	4,306,423.02	4,306,423.02	4,306,423.02	1,784,615.29	4,306,423.02
	2.1.1.1	Remuneraciones	6,191,038.31	-100,000.00	6,091,038.31	4,306,423.02	4,306,423.02	4,306,423.02	1,784,615.29	4,306,423.02
	1131	Sueldos Base	1,676,453.30	0.00	1,676,453.30	1,205,186.42	1,205,186.42	1,205,186.42	1,205,186.42	471,266.88
	1132	Sueldos de Confianza	872,762.08	0.00	872,762.08	612,087.62	612,087.62	612,087.62	612,087.62	260,674.46
	1321	Prima Vacacional	99,045.43	0.00	99,045.43	86,017.46	86,017.46	86,017.46	86,017.46	13,027.97
	1323	Gratificación de fin de año	502,756.67	0.00	502,756.67	357,472.00	357,472.00	357,472.00	357,472.00	145,284.67
	1331	Remuneraciones por horas extraordinarias	152,861.52	-100,000.00	52,861.52	29,290.20	29,290.20	29,290.20	29,290.20	23,571.32
	1413	Aportaciones IMSS	792,772.01	0.00	792,772.01	569,803.44	569,803.44	569,803.44	569,803.44	222,968.57
	1421	Aportaciones INFONAVIT	266,110.39	0.00	266,110.39	175,893.63	175,893.63	175,893.63	175,893.63	90,216.76
	1431	Ahorro para el retiro	271,220.52	0.00	271,220.52	170,371.79	170,371.79	170,371.79	170,371.79	100,848.73
	1511	Cuotas paa el fondo de ahorro	69,376.22	0.00	69,376.22	48,074.79	48,074.79	48,074.79	48,074.79	21,301.43
	1541	Prestaciones establecidas por condiciones generales de trabajo	572,883.96	0.00	572,883.96	410,891.65	410,891.65	410,891.65	410,891.65	161,992.31
	1592	Otras prestaciones	907,274.31	0.00	907,274.31	634,834.02	634,834.02	634,834.02	634,834.02	272,440.29
	1711	Estímulos por productividad y eficiencia	7,521.90	0.00	7,521.90	6,500.00	6,500.00	6,500.00	6,500.00	1,021.90
	2.1.1.2	Compra de bienes y servicios	1,201,158.26	46,961.62	1,248,119.88	814,057.06	814,057.06	814,057.06	814,057.06	434,062.82
	2112	Equipos menores de oficina	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3314	Otros Servicios relacionados	1,201,158.26	0.00	1,201,158.26	814,057.06	814,057.06	814,057.06	814,057.06	387,101.20
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	8,313.81	8,313.81	0.00	0.00	0.00	0.00	8,313.81
	3961	Otros gastos por responsabilidades	0.00	36,147.81	36,147.81	0.00	0.00	0.00	0.00	36,147.81
		CONTABILIDAD Y CONTROL PRESUPUESTAL	6,642,812.19	334,646.26	6,977,458.45	5,069,685.63	4,950,858.51	4,950,858.51	4,893,382.64	2,026,599.94
		Recurso Fiscal 2015	700,185.15	-35,500.00	664,685.15	531,829.32	413,002.20	413,002.20	355,526.33	251,682.95
		Contabilidad	700,185.15	-35,500.00	664,685.15	531,829.32	413,002.20	413,002.20	355,526.33	251,682.95
	31111-076	Compra de bienes y servicios	620,185.15	-94,500.00	525,685.15	410,021.88	309,069.76	309,069.76	253,786.29	216,615.39
	2.1.1.2	Compra de bienes y servicios	620,185.15	-94,500.00	525,685.15	410,021.88	309,069.76	309,069.76	253,786.29	216,615.39
	2111	Materiales y útiles de oficina	54,214.51	6,000.00	60,214.51	39,977.61	26,423.98	26,423.98	15,643.88	33,790.53
	2112	Equipos menores de oficina	5,000.00	8,800.00	13,800.00	5,707.80	5,707.80	5,707.80	5,707.80	3,092.20
	2121	Materiales y útiles de impresión y reproducción	20,914.72	-4,000.00	16,914.72	11,610.34	3,897.70	3,897.70	3,897.70	13,017.02
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	22,850.57	8,000.00	30,850.57	25,462.97	18,500.33	18,500.33	17,831.33	12,350.24
	2461	Material eléctrico y electrónico	1,000.00	0.00	1,000.00	450.00	0.00	0.00	0.00	1,000.00
	2491	Materiales diversos	5,000.00	5,996.99	10,996.99	7,296.99	7,296.99	7,296.99	5,421.99	3,700.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	67,498.99	14,000.00	81,498.99	76,762.97	48,182.97	48,182.97	39,748.93	33,316.02
	3111	Servicio de energía eléctrica	14,591.62	-1,000.00	13,591.62	8,637.00	8,637.00	8,637.00	6,324.00	4,954.62
	3173	Servicios de procesamiento de información	0.00	93,000.00	93,000.00	89,320.00	63,800.00	63,800.00	38,280.00	29,200.00
	3221	Arrendamiento de edificios y locales	111,617.75	0.00	111,617.75	85,076.49	83,713.32	83,713.32	83,713.32	27,904.43
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,099.14	0.00	2,099.14	524.79	0.00	0.00	0.00	2,099.14
	3391	Servicios profesionales, científicos y técnicos integrales	250,000.00	-247,200.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
	3411	Servicios financieros y bancarios	7,500.00	0.00	7,500.00	4,169.16	358.37	358.37	358.37	7,141.63
	3511	Conservación y mantenimiento de inmuebles	0.00	3,000.00	3,000.00	1,954.60	1,954.60	1,954.60	1,954.60	1,045.40
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	17,716.94	8,000.00	25,716.94	13,090.89	8,661.66	8,661.66	6,116.47	17,055.28
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	1,926.80	1,426.80	1,426.80	0.00	573.20
	3611	Difusión e información de mensajes y actividades gubernamentales	3,500.00	-1,096.99	2,403.01	875.00	0.00	0.00	0.00	2,403.01
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	15,256.50	-1,000.00	14,256.50	8,457.13	2,643.00	2,643.00	2,643.00	11,613.50
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	19,424.41	18,000.00	37,424.41	28,721.34	27,865.24	27,865.24	26,144.90	9,559.17
	2.1.3.2	Gastos de la propiedad distintos de intereses	80,000.00	38,000.00	118,000.00	103,875.00	86,000.00	86,000.00	86,000.00	32,000.00
	3271	Arrendamiento de activos intangibles	80,000.00	38,000.00	118,000.00	103,875.00	86,000.00	86,000.00	86,000.00	32,000.00
	2.2.2.2	Maquinaria y Equipo	0.00	21,000.00	21,000.00	17,932.44	17,932.44	17,932.44	15,740.04	3,067.56
	5151	Computadoras y equipo periférico	0.00	16,000.00	16,000.00	15,740.04	15,740.04	15,740.04	15,740.04	259.96
	5152	Medios magnéticos y opticos	0.00	5,000.00	5,000.00	2,192.40	2,192.40	2,192.40	0.00	2,807.60
		Participaciones Federales 2015	5,942,627.04	370,146.26	6,312,773.30	4,537,856.31	4,537,856.31	4,537,856.31	4,537,856.31	1,774,916.99
		Contabilidad	5,942,627.04	370,146.26	6,312,773.30	4,537,856.31	4,537,856.31	4,537,856.31	4,537,856.31	1,774,916.99
	31111-076	Remuneraciones	5,454,776.22	59,718.00	5,514,494.22	3,938,594.77	3,938,594.77	3,938,594.77	3,938,594.77	1,575,899.45
	2.1.1.1	Remuneraciones	5,454,776.22	59,718.00	5,514,494.22	3,938,594.77	3,938,594.77	3,938,594.77	3,938,594.77	1,575,899.45
	1131	Sueldos Base	916,126.23	0.00	916,126.23	698,467.00	698,467.00	698,467.00	698,467.00	217,659.23
	1132	Sueldos de Confianza	1,981,123.69	59,718.00	2,040,841.69	1,379,234.62	1,379,234.62	1,379,234.62	1,379,234.62	661,607.07
	1321	Prima Vacacional	92,161.05	0.00	92,					

	1541	Prestaciones establecidas por condiciones generales de trabajo	247,340.43	0.00	247,340.43	178,150.08	178,150.08	178,150.08	178,150.08	69,190.35
	1592	Otras prestaciones	650,615.23	0.00	650,615.23	460,364.91	460,364.91	460,364.91	460,364.91	190,250.32
		Compra de bienes y servicios	487,850.82	310,428.26	798,279.08	599,261.54	599,261.54	599,261.54	599,261.54	199,017.54
	3314	Otros Servicios relacionados	487,850.82	310,428.26	798,279.08	599,261.54	599,261.54	599,261.54	599,261.54	199,017.54
0007		RECAUDACION DE INGRESOS MUNICIPALES	8,374,729.73	744,116.62	9,118,846.35	6,073,578.43	5,994,605.99	5,994,605.99	5,945,381.45	3,124,240.36
		Recurso Fiscal 2015	1,210,607.67	277,189.88	1,487,797.55	1,021,289.25	942,316.81	942,316.81	893,092.27	545,480.74
		Ingresos	1,210,607.67	277,189.88	1,487,797.55	1,021,289.25	942,316.81	942,316.81	893,092.27	545,480.74
		Compra de bienes y servicios	1,210,607.67	277,189.88	1,487,797.55	1,021,289.25	942,316.81	942,316.81	893,092.27	545,480.74
	2111	Materiales y útiles de oficina	38,987.06	5,000.00	43,987.06	36,570.89	36,570.89	36,570.89	36,570.89	5,416.17
	2121	Materiales y útiles de impresión y reproducción	47,895.91	-15,000.00	32,895.91	13,266.60	13,266.60	13,266.60	13,266.60	19,629.31
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	3,329.65	-690.00	2,639.65	1,254.50	1,254.50	1,254.50	1,254.50	1,385.15
	2491	Materiales diversos	2,500.00	-1,000.00	1,500.00	788.80	788.80	788.80	788.80	211.20
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	81,489.22	-19,089.20	62,400.02	41,600.01	41,600.01	41,600.01	41,600.01	20,800.01
	3111	Servicio de energía eléctrica	19,587.98	20,956.00	40,543.98	27,175.00	27,175.00	27,175.00	27,175.00	13,368.98
	3221	Arrendamiento de edificios y locales	77,699.83	13,613.69	91,313.52	76,094.90	55,341.76	55,341.76	55,341.76	35,971.76
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	211,959.81	-10,926.00	201,033.81	164,772.44	108,628.44	108,628.44	86,224.20	92,405.37
	3391	Servicios profesionales, científicos y técnicos integrales	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3411	Servicios financieros y bancarios	500,000.00	430,000.00	480,000.00	324,279.09	324,279.09	324,279.09	324,279.09	155,720.91
	3421	Servicios de cobranza, investigación crediticia y similar	40,000.00	0.00	40,000.00	39,621.89	39,621.89	39,621.89	39,621.89	378.11
	3431	Servicios de recaudación, traslado y custodia de valores	30,000.00	30,149.58	60,149.58	40,046.80	40,046.80	40,046.80	40,046.80	20,102.78
	3511	Conservación y mantenimiento de inmuebles	0.00	10,301.05	10,301.05	7,609.30	5,534.00	5,534.00	5,534.00	4,767.05
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	50,641.49	0.00	50,641.49	19,871.09	19,871.09	19,871.09	18,492.15	30,770.40
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	3,275.48	18,275.48	12,903.28	12,903.28	12,903.28	12,286.49	5,372.20
	3961	Otros gastos por responsabilidades	43,516.72	309,599.28	353,116.00	215,434.66	215,434.66	215,434.66	215,434.66	137,691.34
		Participaciones Federales 2015	7,164,122.06	466,926.74	7,631,048.80	5,052,289.18	5,052,289.18	5,052,289.18	5,052,289.18	2,578,759.62
		Ingresos	7,164,122.06	466,926.74	7,631,048.80	5,052,289.18	5,052,289.18	5,052,289.18	5,052,289.18	2,578,759.62
		Remuneraciones	5,515,788.99	-300,303.03	5,215,485.96	3,895,661.42	3,895,661.42	3,895,661.42	3,895,661.42	1,319,824.54
		Sueldos Base	1,379,923.44	0.00	1,379,923.44	1,023,218.65	1,023,218.65	1,023,218.65	1,023,218.65	356,704.79
	1131	Sueldos de Confianza	786,812.79	0.00	786,812.79	537,944.26	537,944.26	537,944.26	537,944.26	248,868.53
	1321	Prima Vacacional	78,635.91	0.00	78,635.91	72,784.52	72,784.52	72,784.52	72,784.52	5,851.39
	1322	Prima Dominical	34,317.43	0.00	34,317.43	22,654.47	22,654.47	22,654.47	22,654.47	11,662.96
	1323	Gratificación de fin de año	392,956.94	0.00	392,956.94	301,554.00	301,554.00	301,554.00	301,554.00	91,402.94
	1331	Remuneraciones por horas extraordinarias	420,626.48	-194,000.00	226,626.48	163,279.83	163,279.83	163,279.83	163,279.83	63,346.65
	1413	Aportaciones IMSS	667,590.60	0.00	667,590.60	523,595.60	523,595.60	523,595.60	523,595.60	143,995.00
	1421	Aportaciones INFONAVIT	230,515.42	0.00	230,515.42	164,977.09	164,977.09	164,977.09	164,977.09	65,538.33
	1431	Ahorro para el retiro	236,914.21	0.00	236,914.21	163,286.98	163,286.98	163,286.98	163,286.98	73,627.23
	1511	Cuotas paa el fondo de ahorro	55,762.88	0.00	55,762.88	41,645.40	41,645.40	41,645.40	41,645.40	14,117.48
	1541	Prestaciones establecidas por condiciones generales de trabajo	545,214.14	-114,000.00	431,214.14	348,921.13	348,921.13	348,921.13	348,921.13	82,293.01
	1591	Asignaciones Adicionales al sueldo	13,758.81	14,696.97	28,455.78	28,455.78	28,455.78	28,455.78	28,455.78	0.00
	1592	Otras prestaciones	672,759.94	-7,000.00	665,759.94	503,343.71	503,343.71	503,343.71	503,343.71	162,416.23
		Compra de bienes y servicios	1,648,333.07	767,229.77	2,415,562.84	1,156,627.76	1,156,627.76	1,156,627.76	1,156,627.76	1,258,935.08
	3314	Otros Servicios relacionados	1,648,333.07	767,229.77	2,415,562.84	1,156,627.76	1,156,627.76	1,156,627.76	1,156,627.76	1,258,935.08
		PROGRAMA GEOMÁTICA, PROCESAMIENTO Y ACTUALIZACIÓN	6,544,199.25	-1,448,206.66	5,095,992.59	4,000,231.62	4,000,231.62	4,000,231.62	3,964,771.33	1,095,760.97
		Recurso Fiscal 2015	3,094,155.19	-1,509,931.26	1,584,223.93	1,230,434.84	1,230,434.81	1,230,434.81	1,194,974.52	353,789.12
		Catastro	3,094,155.19	-1,509,931.26	1,584,223.93	1,230,434.84	1,230,434.81	1,230,434.81	1,194,974.52	353,789.12
		Compra de bienes y servicios	3,094,155.19	-1,513,431.26	1,580,723.93	1,228,118.32	1,228,118.29	1,228,118.29	1,192,658.00	352,605.64
	2111	Materiales y útiles de oficina	28,782.46	10,000.00	38,782.46	24,140.73	24,140.73	24,140.73	10,918.32	14,641.73
	2121	Materiales y útiles de impresión y reproducción	30,230.87	30,000.00	60,230.87	16,919.68	16,919.68	16,919.68	16,919.68	43,311.19
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,923.37	0.00	2,923.37	1,815.40	1,815.40	1,815.40	1,815.40	1,107.97
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	24,238.88	19,369.79	43,608.67	31,772.02	31,772.02	31,772.02	26,932.39	11,836.65
	3311	Servicios legales	37,036.84	-35,000.00	2,036.84	0.00	0.00	0.00	0.00	2,036.84
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	101,234.74	-70,000.00	31,234.74	15,167.00	15,167.00	15,167.00	15,167.00	16,067.74
	3391	Servicios profesionales, científicos y técnicos integrales	2,828,805.46	-1,467,801.05	1,361,004.41	1,120,970.52	1,120,970.49	1,120,970.49	1,120,970.49	240,033.92
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	30,576.60	-10,000.00	20,576.60	6,857.60	6,857.60	6,857.60	6,857.60	13,719.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	1,200.00	5,000.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,625.97	1,000.00	2,625.97	1,646.00	1,646.00	1,646.00	1,646.00	979.97
	3781	Servicios integrales de traslado y viáticos	2,500.00	-1,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	5,000.00	5,000.00	10,000.00	8,829.37	8,829.37	8,829.37	6,598.12	1,170.63
		Maquinaria y Equipo	0.00	3,500.00	3,500.00	2,316.52	2,316.52	2,316.52	2,316.52	1,183.48
		Medios magnéticos y ópticos	0.00	3,500.00	3,500.00	2,316.52	2,316.52	2,316.52	2,316.52	1,183.48
		Participaciones Federales 2015	3,450,044.06	61,724.60	3,511,768.66	2,769,796.81	2,769,796.81	2,769,796.81	2,769,796.81	741,971.85
		Catastro	3,450,044.06	61,724.60	3,511,768.66	2,769,796.81	2,769,796.81	2,769,796.81	2,769,796.81	741,971.85
		Remuneraciones	2,874,544.32	61,724.60	2,936,268.92	2,306,863.58	2,306,863.58	2,306,863.58	2,306,863.58	629,405.34
		Sueldos Base	675,135.31	0.00	675,135.31	632,335.09	632,335.09	632,335.09	632,335.09	42,800.22
	1132	Sueldos de Confianza	547,450.68	0.00	547,450.68	358,380.87	358,380.87	358,380.87	358,380.87	189,069.81
	1321	Prima Vacacional	58,141.22	0.00	58,141.22	49,492.65	49,492.65	49,492.65	49,492.65	8,648.57
	1323	Gratificación de fin de año	260,208.60	0.00	260,208.60	185,499.00	185,499.00	185,499.00	185,499.00	74,709.60
	1413	Aportaciones IMSS	379,414.89	0.00	379,414.89	307,820.30	307,820.30	307,820.30	307,820.30	71,594.59
	1421	Aportaciones INFONAVIT	135,675.10	0.00	135,675.10	101,816.56	101,816.56	101,816.56	101,816.56	33,858.54
	1431	Ahorro para el retiro	137,025.68	0.00	137,025.68	98,967.18	98,967.18	98,967.18	98,967.18	38,058.50
	1511	Cuotas paa el fondo de ahorro	34,136.86	0.00	34,136.86	25,232.06	25,232.06	25,232.06	25,232.06	8,904.80
	1541	Prestaciones establecidas por condiciones generales de trabajo	248,105.91	0.00	248,105.91	194,401.51	194,401.51	194,401.51	194,401.51	53,704.40
	1592	Otras prestaciones	399,250.07	0.00	399,250.07	291,193.76	291,193.76	291,193.76	291,193.76	108,056.31
	1711	estímulo productividad	0.00	61,724.60	61,724.60	61,724.60	61,724.60	61,724.60	61,724.60	0.00
		Compra de bienes y servicios	575,499.74	0.00	575,499.74	462,933.23	462,933.23	462,933.23	462,933.23	112,566.51
	3314	Otros Servicios relacionados	575,499.74	0.00	575,499.74	462,933.23	462,933.23	462,933.23	462,933.23	112,566.51
		ACT. PADRON DE PROVEEDORES, EMISIÓN DE ORDENES DE	1,362,390.19	98,472.42	1,460,862.61	1,056,838.30	1,056,838.30	1,056,838.30	981,016.73	404,024.31
		Recurso Fiscal 2015	107,621.90	23,472.42	131,094.32	86,630.55	86,630.55	86,630.55	86,770.45	44,463.77
		Compras	107,621.90	23,472.42	131,094.32	86,630.55	86,630.55	86,630.55	86,770.45	44,463.77
		Compra de bienes y servicios	107,621.90	23,472.42	131,094.32	86,630.55	86,630.55	86,630.55	86,770.45	44,463.77
	2111	Materiales y útiles de oficina	18,202.69	-2,000.00	16,202.69	13,590.59	13,590.59	13,590.59	7,598.59	2,612.10
	2112	Equipos menores de oficina	0.00	10,300.00	10,300.00	6,499.98	6,499.98	6,499.98	4,374.01	3,800.02
	2121	Materiales y útiles de impresión y reproducción	1,747.70	0.00	1,747.70	1,080.00	1,080.00	1,080.00	1,080.00	667.70
	2161	Material de limpieza	1,200.00	500.00	1,700.00	1,080.55	1,080.55	1,080.55	1,080.55	619.45
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	212.16	2,333.00	2,545.16	1,712.12	1,712.1			

	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	13,293.00	-8,000.00	5,293.00	3,485.80	3,485.80	3,485.80	2,592.60	1,807.20
	3511	Conservación y mantenimiento de inmuebles	2,000.00	-759.00	1,241.00	800.00	800.00	800.00	800.00	441.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	11,343.25	-5,343.25	6,000.00	2,157.99	2,157.99	2,157.99	2,157.99	3,842.01
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	1,959.00	3,959.00	3,908.40	3,908.40	3,908.40	2,308.40	50.60
	3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	0.00	31,647.00	31,647.00	13,840.00	13,840.00	13,840.00	13,840.00	17,807.00
	3751	Viajotes nacionales para servidores públicos en el desempeño de funciones oficiales	2,348.62	0.00	2,348.62	1,026.00	1,026.00	1,026.00	1,026.00	1,322.62
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	14,941.06	1,600.00	16,541.06	14,144.28	14,144.28	14,144.28	10,532.97	2,396.78
		Participaciones Federales 2015	1,254,768.29	75,000.00	1,329,768.29	970,207.75	970,207.75	970,207.75	912,246.28	359,560.54
		Compras	1,254,768.29	75,000.00	1,329,768.29	970,207.75	970,207.75	970,207.75	912,246.28	359,560.54
		Remuneraciones	1,254,768.29	0.00	1,254,768.29	912,246.28	912,246.28	912,246.28	912,246.28	342,522.01
		Remuneraciones								
	1131	Sueldos Base	89,056.37	0.00	89,056.37	68,442.64	68,442.64	68,442.64	68,442.64	20,613.73
	1132	Sueldos de Confianza	587,721.23	0.00	587,721.23	411,416.22	411,416.22	411,416.22	411,416.22	176,305.01
	1321	Prima Vacacional	19,178.67	0.00	19,178.67	17,837.86	17,837.86	17,837.86	17,837.86	1,340.81
	1323	Gratificación de fin de año	112,133.02	0.00	112,133.02	84,888.00	84,888.00	84,888.00	84,888.00	27,245.02
	1413	Aportaciones IMSS	127,666.27	0.00	127,666.27	95,549.75	95,549.75	95,549.75	95,549.75	32,116.52
	1421	Aportaciones INFONAVIT	48,220.57	0.00	48,220.57	36,126.78	36,126.78	36,126.78	36,126.78	12,093.79
	1431	Ahorro para el retiro	49,667.15	0.00	49,667.15	35,736.21	35,736.21	35,736.21	35,736.21	13,930.94
	1511	Cuotas paa el fondo de ahorro	15,927.98	0.00	15,927.98	11,806.06	11,806.06	11,806.06	11,806.06	4,121.92
	1541	Prestaciones establecidas por condiciones generales de trabajo	33,696.79	0.00	33,696.79	25,501.02	25,501.02	25,501.02	25,501.02	8,195.77
	1592	Otras prestaciones	171,500.24	0.00	171,500.24	124,941.74	124,941.74	124,941.74	124,941.74	46,558.50
		Compra de bienes y servicios	0.00	75,000.00	75,000.00	57,961.47	57,961.47	57,961.47	0.00	17,038.53
	2112	Equipos menores de oficina	0.00	1,300.00	1,300.00	1,287.35	1,287.35	1,287.35	0.00	12.65
	3511	Conservación y mantenimiento de inmuebles	0.00	68,700.00	68,700.00	56,674.12	56,674.12	56,674.12	0.00	12,025.88
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		CONTROL DE ACTIVO	1,728,108.49	14,698.78	1,742,807.27	1,319,515.90	1,319,515.90	1,319,515.90	1,306,083.80	423,291.37
		Recurso Fiscal 2015	133,413.22	14,698.78	148,112.00	90,997.67	90,997.67	90,997.67	77,565.57	57,114.33
		Control Patrimonial	133,413.22	14,698.78	148,112.00	90,997.67	90,997.67	90,997.67	77,565.57	57,114.33
		Compra de bienes y servicios	133,413.22	14,698.78	148,112.00	90,997.67	90,997.67	90,997.67	77,565.57	57,114.33
		Compra de bienes y servicios								
	2111	Materiales y útiles de oficina	8,976.26	527.77	9,504.03	6,537.59	6,537.59	6,537.59	2,842.87	2,966.44
	2121	Materiales y útiles de impresión y reproducción	1,402.75	2,261.25	3,664.00	733.70	733.70	733.70	733.70	2,930.30
	3141	Servicio telefonía tradicional	52,218.98	7,230.03	59,449.01	43,515.30	43,515.30	43,515.30	36,596.53	15,933.71
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	17,950.96	-6,000.00	11,950.96	8,942.77	8,942.77	8,942.77	7,612.16	3,008.19
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	959.81	2,204.19	3,164.00	1,644.88	1,644.88	1,644.88	1,013.84	1,519.12
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	36,904.46	4,475.54	41,380.00	16,730.99	16,730.99	16,730.99	16,730.99	24,649.01
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	4,000.00	19,000.00	12,892.44	12,892.44	12,892.44	12,035.48	6,107.56
		Participaciones Federales 2015	1,594,695.27	0.00	1,594,695.27	1,228,518.23	1,228,518.23	1,228,518.23	1,228,518.23	366,177.04
		Control Patrimonial	1,594,695.27	0.00	1,594,695.27	1,228,518.23	1,228,518.23	1,228,518.23	1,228,518.23	366,177.04
		Remuneraciones	1,594,695.27	0.00	1,594,695.27	1,228,518.23	1,228,518.23	1,228,518.23	1,228,518.23	366,177.04
		Remuneraciones								
	1131	Sueldos Base	324,304.44	0.00	324,304.44	289,399.21	289,399.21	289,399.21	289,399.21	34,905.23
	1132	Sueldos de Confianza	519,396.10	0.00	519,396.10	346,491.87	346,491.87	346,491.87	346,491.87	172,904.23
	1321	Prima Vacacional	23,341.15	0.00	23,341.15	21,429.49	21,429.49	21,429.49	21,429.49	1,911.66
	1323	Gratificación de fin de año	150,015.63	0.00	150,015.63	114,975.00	114,975.00	114,975.00	114,975.00	35,040.63
	1413	Aportaciones IMSS	147,561.80	0.00	147,561.80	121,745.64	121,745.64	121,745.64	121,745.64	25,816.16
	1421	Aportaciones INFONAVIT	52,903.05	0.00	52,903.05	41,244.88	41,244.88	41,244.88	41,244.88	11,658.17
	1431	Ahorro para el retiro	54,014.54	0.00	54,014.54	42,310.19	42,310.19	42,310.19	42,310.19	11,704.35
	1511	Cuotas paa el fondo de ahorro	21,614.75	0.00	21,614.75	16,050.62	16,050.62	16,050.62	16,050.62	5,564.13
	1541	Prestaciones establecidas por condiciones generales de trabajo	59,650.53	0.00	59,650.53	52,184.35	52,184.35	52,184.35	52,184.35	7,466.18
	1591	Asignaciones Adicionales al sueldo	11,097.61	0.00	11,097.61	9,974.64	9,974.64	9,974.64	9,974.64	1,122.97
	1592	Otras prestaciones	230,795.67	0.00	230,795.67	172,712.34	172,712.34	172,712.34	172,712.34	58,083.33
		EJECUCIÓN Y SEGUIMIENTO	2,250,984.46	1,247,015.28	3,497,999.74	2,600,052.35	2,577,404.75	2,577,404.75	2,561,538.65	920,594.99
		Recurso Fiscal 2015	712,676.24	889,015.28	1,601,691.52	1,077,635.66	1,054,988.06	1,054,988.06	1,039,121.96	546,703.46
		Ingresos	712,676.24	889,015.28	1,601,691.52	1,077,635.66	1,054,988.06	1,054,988.06	1,039,121.96	546,703.46
		Compra de bienes y servicios	712,676.24	889,015.28	1,601,691.52	1,077,635.66	1,054,988.06	1,054,988.06	1,039,121.96	546,703.46
		Compra de bienes y servicios								
	2111	Materiales y útiles de oficina	19,115.68	10,000.00	29,115.68	14,276.43	14,276.43	14,276.43	5,718.07	14,839.25
	2121	Materiales y útiles de impresión y reproducción	18,063.84	-13,000.00	5,063.84	3,268.30	3,268.30	3,268.30	3,268.30	1,795.54
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	299.52	-299.52	0.00	0.00	0.00	0.00	0.00	0.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	2,609.27	23,394.92	26,004.19	21,993.94	21,993.94	21,993.94	14,686.20	4,010.25
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	46,260.61	5,472.00	51,732.61	34,464.76	34,464.76	34,464.76	34,464.76	17,267.85
	3391	Servicios profesionales, científicos y técnicos integrales	626,145.47	835,919.88	1,462,065.35	976,212.23	955,564.63	955,564.63	955,564.63	506,500.72
	3612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	0.00	27,528.00	27,528.00	25,420.00	25,420.00	25,420.00	25,420.00	2,108.00
	3751	Viajotes nacionales para servidores públicos en el desempeño de funciones oficiales	181.85	0.00	181.85	0.00	0.00	0.00	0.00	181.85
		Participaciones Federales 2015	1,538,308.22	358,000.00	1,896,308.22	1,522,416.69	1,522,416.69	1,522,416.69	1,522,416.69	373,891.53
		Ingresos	1,538,308.22	358,000.00	1,896,308.22	1,522,416.69	1,522,416.69	1,522,416.69	1,522,416.69	373,891.53
		Remuneraciones	1,538,308.22	308,000.00	1,846,308.22	1,522,416.69	1,522,416.69	1,522,416.69	1,522,416.69	323,891.53
		Remuneraciones								
	1131	Sueldos Base	0.00	261,000.00	261,000.00	230,263.71	230,263.71	230,263.71	230,263.71	30,736.29
	1132	Sueldos de Confianza	756,787.84	-141,000.00	615,787.84	479,786.97	479,786.97	479,786.97	479,786.97	136,000.87
	1321	Prima Vacacional	36,629.98	0.00	36,629.98	31,591.31	31,591.31	31,591.31	31,591.31	5,038.67
	1323	Gratificación de fin de año	157,886.26	0.00	157,886.26	134,837.00	134,837.00	134,837.00	134,837.00	23,049.26
	1331	Remuneraciones por horas extraordinarias	0.00	74,000.00	74,000.00	42,839.15	42,839.15	42,839.15	42,839.15	31,160.85
	1413	Aportaciones IMSS	165,762.13	0.00	165,762.13	155,205.07	155,205.07	155,205.07	155,205.07	10,557.06
	1421	Aportaciones INFONAVIT	62,571.72	0.00	62,571.72	50,298.57	50,298.57	50,298.57	50,298.57	12,273.15
	1431	Ahorro para el retiro	64,448.89	0.00	64,448.89	51,423.21	51,423.21	51,423.21	51,423.21	13,025.68
	1511	Cuotas paa el fondo de ahorro	21,214.53	0.00	21,214.53	18,453.60	18,453.60	18,453.60	18,453.60	2,760.93
	1541	Prestaciones establecidas por condiciones generales de trabajo	18,017.33	114,000.00	132,017.33	105,641.92	105,641.92	105,641.92	105,641.92	26,375.41
	1592	Otras prestaciones	254,989.54	0.00	254,989.54	222,076.18	222,076.18	222,076.18	222,076.18	32,913.36
		Compra de bienes y servicios	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
	3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
		DEFENSA	268,293.82	0.00	268,293.82	157,380.66	157,380.66	157,380.66	156,810.82	110,913.16
		PROGRAMA SERVICIO MILITAR NACIONAL	268,293.82	0.00	268,293.82	157,380.66	157,380.66	157,380.66	156,810.82	110,913.16
		Recurso Fiscal 2015	23,854.40	0.00	23,854.40	1,277.80	1,277.80	1,277.80	707.96	22,576.60
		Secretaría del Honorable Ayuntamiento	23,854.40	0.00	23,854.40	1,277.80	1,277.80	1,277.80	707.96	22,576.60
		Compra de bienes y servicios	23,854.40	0.00	23,854.40	1,277.80	1,277.80	1,277.80	707.96	22,576.60
		Compra de bienes y servicios								
	2111	Materiales y útiles de oficina	2,610.72	0.00	2,610.72	0.00	0.00	0.00	0.00	1,332.92
	2121	Materiales y útiles de impresión y reproducción	15,366.10	0.00	15,366.10	0.00	0.00	0.00	0.00	15,366.10
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,877.58	0.00	5,877.58	0.00	0.00	0.00	0.00	5,877.58
		Participaciones Federales 2015	244,439.42	0.00	244,439.42	156,102.86	156,102.86	156,102.86	156,10	

1321	Prima Vacacional	5,426.60	0.00	5,426.60	4,673.14	4,673.14	4,673.14	4,673.14	753.46
1322	Prima Dominical	3,442.94	0.00	3,442.94	3,059.54	3,059.54	3,059.54	3,059.54	383.40
1323	Gratificación de fin de año	19,132.24	0.00	19,132.24	14,481.00	14,481.00	14,481.00	14,481.00	4,651.24
1413	Aportaciones IMSS	21,367.94	0.00	21,367.94	17,503.27	17,503.27	17,503.27	17,503.27	3,864.67
1421	Aportaciones INFONAVIT	8,348.19	0.00	8,348.19	6,325.92	6,325.92	6,325.92	6,325.92	2,022.27
1431	Ahorro para el retiro	8,250.69	0.00	8,250.69	6,458.32	6,458.32	6,458.32	6,458.32	1,792.37
1511	Cuotas paa el fondo de ahorro	2,766.93	0.00	2,766.93	2,014.04	2,014.04	2,014.04	2,014.04	752.89
1512	Prestaciones establecidas por condiciones generales de trabajo	44,603.44	0.00	44,603.44	33,727.62	33,727.62	33,727.62	33,727.62	10,875.82
1592	Otras prestaciones	27,771.46	0.00	27,771.46	20,216.14	20,216.14	20,216.14	20,216.14	7,555.32
1.7.1	POLICIA	198,946,084.60	17,134,599.95	216,080,684.55	158,256,666.89	143,956,934.33	143,935,634.33	140,090,672.02	72,144,760.22
E011	PROGRAMA OPERATIVO	131,941,294.95	8,676,268.08	140,617,563.03	101,121,009.90	101,120,999.60	101,120,999.60	100,909,186.39	39,496,563.43
1	Recurso Fiscal 2015	1,408,399.09	406,000.00	1,814,399.09	1,360,190.06	1,360,179.76	1,360,179.76	1,148,366.55	454,219.33
31111-120	Policia	1,408,399.09	406,000.00	1,814,399.09	1,360,190.06	1,360,179.76	1,360,179.76	1,148,366.55	454,219.33
2.1.1.2	Compra de bienes y servicios	987,259.63	406,000.00	1,393,259.63	1,186,911.06	1,186,900.76	1,186,900.76	975,087.55	206,358.87
2171	Materiales y útiles de enseñanza	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	811.20	0.00	811.20	0.00	0.00	0.00	0.00	811.20
2221	Productos alimenticios para animales	400,000.00	380,000.00	780,000.00	688,259.03	688,248.73	688,248.73	502,153.08	91,751.27
2491	Materiales diversos	45,000.00	0.00	45,000.00	44,952.92	44,952.92	44,952.92	24,724.26	47.08
2531	Medicinas y productos farmacéuticos	175,000.00	95,000.00	270,000.00	269,530.90	269,530.90	269,530.90	264,042.00	469.10
3381	Servicios de vigilancia	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	274,448.43	-20,000.00	254,448.43	148,283.07	148,283.07	148,283.07	148,283.07	106,165.36
3821	Gastos de orden social y cultural	0.00	20,000.00	20,000.00	17,693.14	17,693.14	17,693.14	17,693.14	2,306.86
3961	Otros gastos por responsabilidades	20,000.00	1,000.00	21,000.00	18,192.00	18,192.00	18,192.00	18,192.00	2,808.00
2.1.5.1	Al sector privado	421,139.46	0.00	421,139.46	173,279.00	173,279.00	173,279.00	173,279.00	247,860.46
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	421,139.46	0.00	421,139.46	173,279.00	173,279.00	173,279.00	173,279.00	247,860.46
5	FORTAMUN 2015	97,400,000.00	4,256,000.00	101,656,000.00	73,195,357.05	73,195,357.05	73,195,357.05	73,195,357.05	28,460,642.95
31111-120	Policia	97,400,000.00	4,256,000.00	101,656,000.00	73,195,357.05	73,195,357.05	73,195,357.05	73,195,357.05	28,460,642.95
2.1.1.1	Remuneraciones	97,400,000.00	4,256,000.00	101,656,000.00	73,195,357.05	73,195,357.05	73,195,357.05	73,195,357.05	28,460,642.95
1132	Sueldos de Confianza	63,000,000.00	2,200,000.00	65,200,000.00	47,226,880.10	47,226,880.10	47,226,880.10	47,226,880.10	17,973,119.90
1321	Prima Vacacional	2,000,000.00	1,400,000.00	3,400,000.00	1,712,777.33	1,712,777.33	1,712,777.33	1,712,777.33	1,687,222.67
1323	Gratificación de fin de año	12,000,000.00	278,000.00	12,278,000.00	9,203,360.82	9,203,360.82	9,203,360.82	9,203,360.82	3,074,639.18
1522	Liquidaciones por indemnizaciones y por sueldos y salarios caídos	2,800,000.00	0.00	2,800,000.00	1,875,101.33	1,875,101.33	1,875,101.33	1,875,101.33	924,898.67
1592	Otras prestaciones	17,600,000.00	378,000.00	17,978,000.00	13,177,237.47	13,177,237.47	13,177,237.47	13,177,237.47	4,800,762.53
5	Participaciones Federales 2015	33,132,895.86	4,014,268.08	37,147,163.94	26,565,462.79	26,565,462.79	26,565,462.79	26,565,462.79	10,581,701.15
31111-120	Policia	33,132,895.86	4,014,268.08	37,147,163.94	26,565,462.79	26,565,462.79	26,565,462.79	26,565,462.79	10,581,701.15
2.1.1.1	Remuneraciones	29,247,415.45	3,109,220.05	32,356,635.50	22,611,668.18	22,611,668.18	22,611,668.18	22,611,668.18	9,744,967.32
1331	Remuneraciones por horas extraordinarias	1,591,904.49	400,000.00	1,991,904.49	1,368,385.27	1,368,385.27	1,368,385.27	1,368,385.27	623,519.22
1413	Aportación IMSS	13,257,256.99	1,083,547.95	14,340,804.94	10,848,463.98	10,848,463.98	10,848,463.98	10,848,463.98	3,492,340.96
1421	Aportación INFONAVIT	4,874,156.22	549,012.99	5,423,169.21	3,231,594.40	3,231,594.40	3,231,594.40	3,231,594.40	2,191,574.81
1431	Ahorro para el retiro	5,391,092.32	65,776.16	5,456,868.48	3,472,114.40	3,472,114.40	3,472,114.40	3,472,114.40	1,984,754.08
1541	Prestaciones establecidas por condiciones generales de trabajo	2,663,910.51	-100,000.00	2,563,910.51	1,722,660.13	1,722,660.13	1,722,660.13	1,722,660.13	841,250.38
1593	Despensas	1,469,094.92	1,110,882.95	2,579,977.87	1,969,450.00	1,969,450.00	1,969,450.00	1,969,450.00	610,527.87
2.1.1.2	Compra de bienes y servicios	3,885,480.41	905,048.03	4,790,528.44	3,953,794.61	3,953,794.61	3,953,794.61	3,953,794.61	836,733.83
3314	Otros Servicios relacionados	3,885,480.41	905,048.03	4,790,528.44	3,953,794.61	3,953,794.61	3,953,794.61	3,953,794.61	836,733.83
E011	EQUIPAMIENTO Y TECNOLOGÍA	15,742,852.63	4,484,691.39	20,227,544.02	14,888,641.72	14,888,641.72	14,888,641.72	12,360,140.36	5,338,902.30
1	Recurso Fiscal 2015	5,542,852.63	3,519,681.66	9,062,534.29	4,067,159.60	4,067,159.60	4,067,159.60	3,291,296.41	4,995,374.69
31111-120	Policia	5,542,852.63	3,519,681.66	9,062,534.29	4,067,159.60	4,067,159.60	4,067,159.60	3,291,296.41	4,995,374.69
2.1.1.2	Compra de bienes y servicios	5,542,852.63	3,519,681.66	9,062,534.29	4,067,159.60	4,067,159.60	4,067,159.60	3,291,296.41	4,995,374.69
2421	Materiales de construcción de concreto	2,000.00	0.00	2,000.00	1,928.02	1,928.02	1,928.02	1,928.02	71.98
2461	Material eléctrico y electrónico	35,000.00	-13,000.00	22,000.00	21,520.11	21,520.11	21,520.11	20,560.11	479.89
2491	Materiales diversos	95,000.00	-29,000.00	66,000.00	35,554.59	35,554.59	35,554.59	25,953.00	30,445.41
2611	Combustibles, lubricantes y aditivos para vehículos destinados a la ejecución de programas	0.00	3,722,264.20	3,722,264.20	0.00	0.00	0.00	0.00	3,722,264.20
2831	Prendas de protección para seguridad pública	0.00	389,632.40	389,632.40	389,632.40	389,632.40	389,632.40	389,632.40	0.00
2911	Herramientas menores	2,500.00	2,500.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
3511	Conservación y mantenimiento de inmuebles	20,000.00	0.00	20,000.00	19,991.44	19,991.44	19,991.44	19,991.44	8.56
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	5,190,852.63	-523,514.94	4,667,337.69	3,428,798.09	3,428,798.09	3,428,798.09	2,663,496.49	1,238,539.60
3561	Reparación y mantenimiento de equipo de defensa y seguridad	0.00	6,800.00	6,800.00	6,728.00	6,728.00	6,728.00	6,728.00	72.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	200,000.00	-36,000.00	164,000.00	160,506.95	160,506.95	160,506.95	160,506.95	3,493.05
5	FORTAMUN 2015	10,200,000.00	734,711.32	10,934,711.32	10,591,183.73	10,591,183.73	10,591,183.73	9,068,843.95	343,527.59
31111-120	Policia	10,200,000.00	734,711.32	10,934,711.32	10,591,183.73	10,591,183.73	10,591,183.73	9,068,843.95	343,527.59
2.1.1.2	Compra de bienes y servicios	10,200,000.00	734,711.32	10,934,711.32	10,591,183.73	10,591,183.73	10,591,183.73	9,068,843.95	343,527.59
2611	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	10,200,000.00	734,711.32	10,934,711.32	10,591,183.73	10,591,183.73	10,591,183.73	9,068,843.95	343,527.59
5	Participaciones Federales 2015	0.00	230,298.41	230,298.41	230,298.39	230,298.39	230,298.39	0.00	0.02
31111-120	Policia	0.00	230,298.41	230,298.41	230,298.39	230,298.39	230,298.39	0.00	0.02
2.1.1.2	Compra de bienes y servicios	0.00	27,799.26	27,799.26	27,799.24	27,799.24	27,799.24	0.00	0.02
2971	Refacciones y accesorios menores de equipo de defensa y seguridad	0.00	4,063.92	4,063.92	4,063.90	4,063.90	4,063.90	0.00	0.02
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	23,735.34	23,735.34	23,735.34	23,735.34	23,735.34	0.00	0.00
2.2.2.2	Maquinaria y Equipo	0.00	49,562.95	49,562.95	49,562.95	49,562.95	49,562.95	0.00	0.00
5691	Otros equipos	0.00	49,562.95	49,562.95	49,562.95	49,562.95	49,562.95	0.00	0.00
2.2.2.3	Equipos de Defensa y de Seguridad	0.00	152,936.20	152,936.20	152,936.20	152,936.20	152,936.20	0.00	0.00
5511	Equipo de defensa y de seguridad	0.00	152,936.20	152,936.20	152,936.20	152,936.20	152,936.20	0.00	0.00
0011	PROFESIONALIZACIÓN DEL POLICÍA	15,597,372.54	-7,300.00	15,590,072.54	11,076,935.40	10,997,321.61	10,997,321.61	10,799,202.86	4,592,750.93
1	Recurso Fiscal 2015	3,045,953.04	-7,300.00	3,038,653.04	1,770,108.62	1,690,494.83	1,690,494.83	1,492,376.08	1,348,158.21
31111-120	Policia	3,045,953.04	-7,300.00	3,038,653.04	1,770,108.62	1,690,494.83	1,690,494.83	1,492,376.08	1,348,158.21
2.1.1.2	Compra de bienes y servicios	3,045,953.04	-7,300.00	3,038,653.04	1,770,108.62	1,690,494.83	1,690,494.83	1,492,376.08	1,348,158.21
2111	Materiales y útiles de oficina	133,689.49	0.00	133,689.49	0.00	0.00	0.00	0.00	133,689.49
2121	Materiales y útiles de impresión y reproducción	16,024.32	0.00	16,024.32	0.00	0.00	0.00	0.00	16,024.32
2161	Material de limpieza	0.00	61,700.00	61,700.00	61,642.12	61,642.12	61,642.12	49,970.45	67.88
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	59,831.74	-47,000.00	12,831.74	12,220.48	12,220.48	12,220.48	10,922.48	611.26
3111	Servicio de energía eléctrica	1,146,749.76	0.00	1,146,749.76	516,183.00	516,183.00	516,183.00	436,693.00	630,566.76
3141	Servicio telefonía tradicional	766,009.60	-30,000.00	736,009.60	536,138.58	536,138.58	536,138.58	490,171.97	199,871.02
3152	Radiocalización	360,833.99	0.00	360,833.99	124,289.89	124,289.89	124,289.89	105,107.45	236,544.10
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	81,404.68	0.00	81,404.68	81,404.68	81,404.68	81,404.68	48,420.00	0.00
3391	Servicios profesionales, científicos y técnicos integrales	464,705.28	-115,000.00	349,705.28	312,785.11	233,171.32	233,171.32	233,171.32	116,533.96
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	16,704.18	-2,000.00	14,704.18	11,983.9				

	1131	Sueldos Base	1,449,086.95	700,000.00	2,149,086.95	1,626,853.71	1,626,853.71	1,626,853.71	1,626,853.71	1,626,853.71	522,233.24
	1132	Sueldos de Confianza	4,770,518.07	-700,000.00	4,070,518.07	2,890,523.02	2,890,523.02	2,890,523.02	2,890,523.02	2,890,523.02	1,179,995.05
	1321	Prima Vacacional	200,655.43	0.00	200,655.43	178,731.53	178,731.53	178,731.53	178,731.53	178,731.53	21,923.90
	1323	Gratificación de fin de año	1,158,906.96	0.00	1,158,906.96	861,345.96	861,345.96	861,345.96	861,345.96	861,345.96	297,561.00
	1413	Aportaciones IMSS	1,307,574.64	0.00	1,307,574.64	1,014,445.58	1,014,445.58	1,014,445.58	1,014,445.58	1,014,445.58	293,129.06
	1421	Aportaciones INFONAVIT	475,020.94	0.00	475,020.94	351,624.41	351,624.41	351,624.41	351,624.41	351,624.41	123,396.53
	1431	Ahorro para el retiro	483,839.30	0.00	483,839.30	338,044.99	338,044.99	338,044.99	338,044.99	338,044.99	145,794.31
	1511	Cuotas paa el fondo de ahorro	163,170.49	0.00	163,170.49	116,921.78	116,921.78	116,921.78	116,921.78	116,921.78	46,248.71
	1541	Prestaciones establecidas por condiciones generales de trabajo	666,084.70	0.00	666,084.70	576,901.04	576,901.04	576,901.04	576,901.04	576,901.04	89,183.66
	1592	Otras prestaciones	1,876,562.02	0.00	1,876,562.02	1,351,434.76	1,351,434.76	1,351,434.76	1,351,434.76	1,351,434.76	526,127.26
R001		PROG. SUBSEMUN 2014	21,262,462.00	999,545.50	22,262,007.50	17,662,946.61	3,946,446.29	3,946,446.29	3,946,446.29	3,946,446.29	18,315,561.21
		Convenios Federales 2015	17,000,000.00	829,606.00	17,829,606.00	15,327,000.56	1,610,500.24	1,610,500.24	1,610,500.24	1,610,500.24	16,219,105.76
	5	31111-120	17,000,000.00	829,606.00	17,829,606.00	15,327,000.56	1,610,500.24	1,610,500.24	1,610,500.24	1,610,500.24	16,219,105.76
		Policia	17,000,000.00	829,606.00	17,829,606.00	15,327,000.56	1,610,500.24	1,610,500.24	1,610,500.24	1,610,500.24	16,219,105.76
		2.1.1.2	0.00	5,933,756.46	5,933,756.46	3,937,725.56	1,081,225.56	1,081,225.56	1,081,225.56	1,081,225.56	4,852,530.90
		2111	Materiales y útiles de oficina	0.00	63,553.00	63,553.00	9,481.57	9,481.57	9,481.57	9,481.57	54,071.43
		2121	Materiales y útiles de impresión y reproducción	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
		2491	Materiales diversos	0.00	1,424,777.04	1,424,777.04	162,238.99	162,238.99	162,238.99	162,238.99	1,262,538.05
		2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	0.00	2,835.26	2,835.26	0.00	0.00	0.00	0.00	2,835.26
		3331	Servicios de consultoría administrativa	0.00	3,122,591.16	3,122,591.16	2,588,500.00	820,000.00	820,000.00	820,000.00	2,302,591.16
		3341	Servicios de capacitación	0.00	1,195,000.00	1,195,000.00	1,163,000.00	75,000.00	75,000.00	75,000.00	1,120,000.00
		3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	0.00	100,000.00	100,000.00	14,505.00	14,505.00	14,505.00	14,505.00	85,495.00
		2.1.5.1	0.00	1,000,000.00	1,000,000.00	652,000.00	348,000.00	348,000.00	348,000.00	652,000.00	
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	852,000.00	348,000.00	348,000.00	348,000.00	652,000.00
		2.2.2.2	17,000,000.00	-7,949,150.46	9,050,849.54	8,961,000.32	0.00	0.00	0.00	0.00	9,050,849.54
		5411	Automóviles y camionetas	17,000,000.00	-17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5491	Otro equipo de transporte	0.00	9,050,849.54	9,050,849.54	8,961,000.32	0.00	0.00	0.00	9,050,849.54
		2.2.2.3	0.00	1,745,000.00	1,745,000.00	1,745,000.00	1,737,274.32	142,274.32	142,274.32	142,274.32	1,602,725.68
		5511	Equipos de Defensa y de Seguridad	0.00	1,745,000.00	1,745,000.00	1,737,274.32	142,274.32	142,274.32	142,274.32	1,602,725.68
		2.2.2.5	0.00	100,000.00	100,000.00	39,000.36	39,000.36	39,000.36	39,000.36	39,000.36	60,999.64
		5571	Activos fijos intangibles	0.00	100,000.00	100,000.00	39,000.36	39,000.36	39,000.36	39,000.36	60,999.64
		5971	Licencias informáticas e intelectuales	0.00	100,000.00	100,000.00	39,000.36	39,000.36	39,000.36	39,000.36	60,999.64
		5	4,262,462.00	169,939.50	4,432,401.50	2,335,946.05	2,335,946.05	2,335,946.05	2,335,946.05	2,335,946.05	2,096,455.45
		31111-120	4,262,462.00	169,939.50	4,432,401.50	2,335,946.05	2,335,946.05	2,335,946.05	2,335,946.05	2,335,946.05	2,096,455.45
		Policia	4,262,462.00	169,939.50	4,432,401.50	2,335,946.05	2,335,946.05	2,335,946.05	2,335,946.05	2,335,946.05	2,096,455.45
		2.1.1.1	4,262,462.00	109,939.50	4,372,401.50	2,309,062.27	2,309,062.27	2,309,062.27	2,309,062.27	2,309,062.27	2,063,339.23
		Remuneraciones	4,262,462.00	109,939.50	4,372,401.50	2,309,062.27	2,309,062.27	2,309,062.27	2,309,062.27	2,309,062.27	2,063,339.23
		2.1.1.2	0.00	60,000.00	60,000.00	26,883.78	26,883.78	26,883.78	26,883.78	26,883.78	33,116.22
		1132	Sueldos de Confianza	0.00	60,000.00	60,000.00	26,883.78	26,883.78	26,883.78	26,883.78	33,116.22
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	0.00	30,000.00	30,000.00	7,498.34	7,498.34	7,498.34	7,498.34	22,501.66
		3751	Víaticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	30,000.00	30,000.00	19,385.44	19,385.44	19,385.44	19,385.44	10,614.56
R002		PROG DE SEGURIDAD PÚBLICA CON UNA VISIÓN CIUDADANA	2,103,671.11	20,080.79	2,123,751.90	1,647,013.84	1,647,013.84	1,647,013.84	1,647,013.84	1,647,013.84	476,738.05
		Recurso Fiscal 2015	168,176.63	18,365.13	186,541.76	129,846.25	129,846.25	129,846.25	129,846.25	111,279.04	56,695.51
		Secretaria de Seguridad Pública	168,176.63	18,365.13	186,541.76	129,846.25	129,846.25	129,846.25	129,846.25	111,279.04	56,695.51
		2.1.1.2	168,176.63	18,365.13	186,541.76	129,846.25	129,846.25	129,846.25	129,846.25	111,279.04	56,695.51
		2111	Materiales y útiles de oficina	21,624.97	0.00	21,624.97	6,605.86	6,605.86	6,605.86	6,605.86	15,019.11
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	27,101.17	0.00	27,101.17	27,101.17	27,101.17	27,101.17	27,101.17	0.00
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	21,206.44	18,365.13	39,571.57	29,182.76	29,182.76	29,182.76	29,182.76	10,388.81
		3152	Radicalización	23,561.87	0.00	23,561.87	21,158.45	21,158.45	21,158.45	19,184.81	2,403.42
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	31,200.00	-15,000.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00
		3611	Difusión e información de mensajes y actividades gubernamentales	531.65	0.00	531.65	62.00	62.00	62.00	62.00	469.65
		3751	Víaticos nacionales para servidores públicos en el desempeño de funciones oficiales	15,019.85	15,000.00	30,019.85	18,131.82	18,131.82	18,131.82	17,975.82	11,888.03
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	27,930.68	0.00	27,930.68	27,604.19	27,604.19	27,604.19	24,729.32	326.49
		Participaciones Federales 2015	1,935,494.48	1,715.66	1,937,210.14	1,517,167.59	1,517,167.59	1,517,167.59	1,517,167.59	1,517,167.59	420,042.55
		Secretaria de Seguridad Pública	1,935,494.48	1,715.66	1,937,210.14	1,517,167.59	1,517,167.59	1,517,167.59	1,517,167.59	1,517,167.59	420,042.55
		2.1.1.1	1,935,494.48	1,715.66	1,937,210.14	1,517,167.59	1,517,167.59	1,517,167.59	1,517,167.59	1,517,167.59	420,042.55
		1132	Sueldos de Confianza	1,318,124.31	0.00	1,318,124.31	1,019,541.95	1,019,541.95	1,019,541.95	1,019,541.95	298,582.36
		1321	Prima Vacacional	27,270.65	0.00	27,270.65	25,466.31	25,466.31	25,466.31	25,466.31	1,804.34
		1323	Gratificación de fin de año	218,243.78	0.00	218,243.78	165,951.00	165,951.00	165,951.00	165,951.00	52,292.78
		1413	Aportaciones IMSS	85,668.22	0.00	85,668.22	77,641.05	77,641.05	77,641.05	77,641.05	8,027.17
		1421	Aportaciones INFONAVIT	36,885.83	0.00	36,885.83	25,925.48	25,925.48	25,925.48	25,925.48	10,960.35
		1431	Ahorro para el retiro	37,992.40	0.00	37,992.40	25,874.54	25,874.54	25,874.54	25,874.54	12,117.86
		1511	Cuotas paa el fondo de ahorro	9,239.87	0.00	9,239.87	8,376.90	8,376.90	8,376.90	8,376.90	862.97
		1541	Prestaciones establecidas por condiciones generales de trabajo	11,216.88	1,715.66	12,932.54	12,932.54	12,932.54	12,932.54	12,932.54	0.00
		1592	Otras prestaciones	190,852.54	0.00	190,852.54	155,457.82	155,457.82	155,457.82	155,457.82	35,394.72
R005		CARRERA TÉCNICA	12,298,431.37	2,961,314.19	15,259,745.56	11,862,119.42	11,335,511.27	11,335,511.27	10,628,424.17	10,628,424.17	3,924,234.29
		Recurso Fiscal 2015	3,299,216.15	1,063,996.12	4,363,212.27	3,491,782.43	2,965,174.28	2,965,174.28	2,588,087.18	2,588,087.18	1,398,037.99
		INFOPOL	3,299,216.15	1,063,996.12	4,363,212.27	3,491,782.43	2,965,174.28	2,965,174.28	2,588,087.18	2,588,087.18	1,398,037.99
		2.1.1.2	3,299,216.15	1,063,996.12	4,363,212.27	3,491,782.43	2,965,174.28	2,965,174.28	2,588,087.18	2,588,087.18	1,398,037.99
		2111	Materiales y útiles de oficina	22,091.63	0.00	22,091.63	15,151.53	15,151.53	15,151.53	7,536.16	6,940.10
		2121	Materiales y útiles de impresión y reproducción	13,834.53	0.00	13,834.53	8,569.09	8,569.09	8,569.09	8,569.09	5,265.44
		2161	Material de limpieza	25,000.00	0.00	25,000.00	7,925.87	7,925.87	7,925.87	7,925.87	17,074.13
		2171	Materiales y útiles de enseñanza	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,245,351.77	450,000.00	2,695,351.77	2,245,351.77	1,837,991.62	1,837,991.62	1,649,313.54	857,360.15
		2491	Materiales diversos	0.00	17,000.00	17,000.00	16,537.12	16,537.12	16,537.12	16,537.12	468.20
		2531	Medicinas y productos farmacéuticos	20,000.00	0.00	20,000.00	3,602.98	3,602.98	3,602.98	3,602.98	16,397.02
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	154,930.60	41,546.72	196,477.32	69,958.60	69,958.60	69,958.60	59,738.02	126,518.72
		2711	Vestuario y seguridad	54,830.52	-54,830.52	0.00	0.00	0.00	0.00	0.00	0.00
		2721	prendas de seguridad	0.00	590,279.92	590,279.92	589,929.60	476,713.60	476,713.60	0.00	113,566.32
		3111	Servicio de energía eléctrica	53,812.51	0.00	53,812.51	31,152.00	31,152.00			

	1323	Gratificación de fin de año	817,795.06	-300,000.00	517,795.06	353,043.55	353,043.55	353,043.55	353,043.55	164,751.51
	1413	Aportaciones IMSS	1,239,176.77	270,026.35	1,509,203.12	1,123,241.57	1,123,241.57	1,123,241.57	1,123,241.57	385,961.55
	1421	Aportaciones INFONAVIT	394,873.36	-27,368.07	367,505.29	296,972.59	296,972.59	296,972.59	296,972.59	70,532.70
	1431	Ahorro para el retiro	402,094.55	65,000.00	467,094.55	300,239.40	300,239.40	300,239.40	300,239.40	166,855.15
	1511	Cuotas paa el fondo de ahorro	21,109.44	0.00	21,109.44	15,399.16	15,399.16	15,399.16	15,399.16	5,710.28
	1541	Prestaciones establecidas por condiciones generales de trabajo	98,581.98	0.00	98,581.98	47,802.47	47,802.47	47,802.47	47,802.47	50,779.51
	1592	Otras prestaciones	1,572,911.39	-555,000.00	1,017,911.39	651,336.95	651,336.95	651,336.95	651,336.95	366,574.44
		Compra de bienes y servicios	838,195.97	3,781,061.17	4,619,257.14	3,968,735.24	3,968,735.24	3,968,735.24	3,968,735.24	650,521.90
		Otros Servicios relacionados	838,195.97	3,781,061.17	4,619,257.14	3,968,735.24	3,968,735.24	3,968,735.24	3,968,735.24	650,521.90
		PROTECCIÓN CIVIL	11,601,449.66	-159,687.78	11,441,761.88	8,807,452.39	8,337,441.13	8,337,441.13	8,337,441.13	3,104,320.75
		PREVENCIÓN, MITIGACIÓN DE RIESGOS Y CONTROL DE INC	11,601,449.66	-159,687.78	11,441,761.88	8,807,452.39	8,337,441.13	8,337,441.13	8,337,441.13	3,104,320.75
		Recurso Fiscal 2015	2,878,367.60	-125,521.29	2,752,846.31	2,188,298.52	1,718,287.26	1,718,287.26	1,718,287.26	1,034,559.05
		Protección Civil	2,878,367.60	-125,521.29	2,752,846.31	2,188,298.52	1,718,287.26	1,718,287.26	1,718,287.26	1,034,559.05
		Compra de bienes y servicios	2,878,367.60	-432,521.29	2,445,846.31	1,881,970.72	1,711,959.46	1,711,959.46	1,711,959.46	733,886.85
	2111	Materiales y útiles de oficina	12,216.30	0.00	12,216.30	8,083.23	8,083.23	8,083.23	8,083.23	4,133.07
	2121	Materiales y útiles de impresión y reproducción	11,100.12	0.00	11,100.12	3,072.00	3,072.00	3,072.00	3,072.00	8,028.12
	2161	Material de limpieza	3,000.00	6,000.00	9,000.00	4,587.22	4,587.22	4,587.22	4,587.22	4,412.78
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	3,184.22	0.00	3,184.22	3,031.40	3,031.40	3,031.40	3,031.40	152.82
	2491	Materiales diversos	0.00	20,000.00	20,000.00	13,921.24	13,921.24	13,921.24	13,921.24	6,078.76
	2531	Medicinas y productos farmacéuticos	12,000.00	0.00	12,000.00	11,945.68	11,945.68	11,945.68	11,945.68	54.32
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	1,152,395.59	-22,744.61	1,129,650.98	951,557.45	840,651.94	840,651.94	840,651.94	288,999.04
	2751	Blanos y otros Prod textiles excepto prendas de	450,139.23	-450,139.23	0.00	0.00	0.00	0.00	0.00	0.00
	3111	Servicio de energía eléctrica	84,362.30	0.00	84,362.30	39,338.00	39,338.00	39,338.00	39,338.00	45,024.30
	3131	Servicio de agua	0.00	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	0.00
	3141	Servicio telefonía tradicional	87,177.27	-48,000.00	39,177.27	28,001.30	28,001.30	28,001.30	28,001.30	11,175.97
	3221	Arrendamiento de edificios y locales	382,022.91	0.00	382,022.91	286,517.34	286,517.34	286,517.34	286,517.34	95,505.57
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	12,324.69	0.00	12,324.69	10,672.00	10,672.00	10,672.00	10,672.00	1,652.69
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	607,664.44	-50,650.06	557,014.38	441,985.58	387,574.96	387,574.96	341,739.97	169,439.42
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	12,000.00	0.00	12,000.00	6,964.39	6,964.39	6,964.39	6,964.39	5,035.61
	3581	Servicios de limpieza y manejo de desechos	8,000.00	0.00	8,000.00	2,320.00	2,320.00	2,320.00	2,320.00	5,680.00
	3751	Viaáticos nacionales para servidores públicos en el desempeño de funciones oficiales	18,780.53	-13,000.00	5,780.53	4,695.13	0.00	0.00	0.00	5,780.53
	3821	Gastos de orden social y cultural	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,000.00	0.00	12,000.00	9,266.15	9,266.15	9,266.15	8,291.37	2,738.85
	3854	Gastos de seguridad pública	0.00	121,012.66	121,012.66	51,012.66	51,012.66	51,012.66	49,272.66	70,000.00
		Maquinaria y Equipo	0.00	307,000.00	307,000.00	306,327.80	6,327.80	6,327.80	6,327.80	300,672.20
	5411	Automóviles y camioneros	0.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
	5691	Otros equipos	0.00	7,000.00	7,000.00	6,327.80	6,327.80	6,327.80	6,327.80	672.20
		Participaciones Federales 2015	8,723,082.06	-34,166.49	8,688,915.57	6,619,153.87	6,619,153.87	6,619,153.87	6,619,153.87	2,069,761.70
		Protección Civil	8,723,082.06	-34,166.49	8,688,915.57	6,619,153.87	6,619,153.87	6,619,153.87	6,619,153.87	2,069,761.70
		Remuneraciones	7,460,053.63	21,346.36	7,481,399.99	5,658,203.96	5,658,203.96	5,658,203.96	5,658,203.96	1,823,196.03
	1132	Sueldos de Confianza	3,672,936.92	21,346.36	3,694,283.28	2,774,335.09	2,774,335.09	2,774,335.09	2,774,335.09	919,948.19
	1321	Prima Vacacional	105,309.25	0.00	105,309.25	93,388.89	93,388.89	93,388.89	93,388.89	11,920.37
	1323	Gratificación de fin de año	704,294.27	-6,000.00	698,294.27	524,340.40	524,340.40	524,340.40	524,340.40	173,953.87
	1331	Remuneraciones por horas extraordinarias	20,083.79	6,000.00	26,083.79	19,193.50	19,193.50	19,193.50	19,193.50	6,890.29
	1413	Aportaciones IMSS	924,232.02	0.00	924,232.02	747,685.81	747,685.81	747,685.81	747,685.81	176,546.21
	1421	Aportaciones INFONAVIT	328,915.77	0.00	328,915.77	245,602.71	245,602.71	245,602.71	245,602.71	83,313.06
	1431	Ahorro para el retiro	338,147.87	0.00	338,147.87	249,519.34	249,519.34	249,519.34	249,519.34	88,628.53
	1511	Cuotas paa el fondo de ahorro	95,412.84	0.00	95,412.84	72,207.18	72,207.18	72,207.18	72,207.18	23,205.66
	1541	Prestaciones establecidas por condiciones generales de trabajo	149,932.79	0.00	149,932.79	95,053.98	95,053.98	95,053.98	95,053.98	54,878.81
	1592	Otras prestaciones	1,120,788.10	0.00	1,120,788.10	836,877.06	836,877.06	836,877.06	836,877.06	283,911.04
		Compra de bienes y servicios	1,263,028.43	-55,512.85	1,207,515.58	960,949.91	960,949.91	960,949.91	960,949.91	246,565.67
		Otros Servicios relacionados	1,263,028.43	-55,512.85	1,207,515.58	960,949.91	960,949.91	960,949.91	960,949.91	246,565.67
		SERVICIOS ESTADÍSTICOS	7,854,441.97	1,635,000.00	9,489,441.97	6,396,155.05	6,373,660.26	6,373,660.26	6,373,660.26	3,115,781.71
		CONCLUSIÓN DEL SEGUNDO ANILLO VIAL, TRAMO SÚRORIEN	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		FORTAMUN 2015	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Instituto de planeación IMIPE	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Al sector público	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transferencias para servicios básicos	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		DIRECCIÓN GENERAL	1,286,200.83	148,249.49	1,434,450.32	1,117,703.08	1,117,703.08	1,117,703.08	1,117,703.08	316,945.80
		Recurso Fiscal 2015	1,286,200.83	148,249.49	1,434,450.32	1,117,703.08	1,117,703.08	1,117,703.08	1,117,703.08	316,945.80
		Instituto de planeación IMIPE	1,286,200.83	148,249.49	1,434,450.32	1,117,703.08	1,117,703.08	1,117,703.08	1,117,703.08	316,945.80
		Al sector público	1,286,200.83	148,249.49	1,434,450.32	1,117,703.08	1,117,703.08	1,117,703.08	1,117,703.08	316,945.80
		Transferencias para servicios personales	1,168,438.74	118,249.49	1,286,688.23	1,013,461.30	1,013,461.30	1,013,461.30	1,013,461.30	273,226.93
	4151	Transferencias para materiales y suministros	55,634.00	10,000.00	65,634.00	40,461.11	40,461.11	40,461.11	40,461.11	25,172.89
	4153	Transferencias para servicios básicos	62,128.09	20,000.00	82,128.09	63,780.67	63,582.11	63,582.11	63,582.11	18,545.98
		COORDINACIÓN ADMINISTRATIVA	955,998.87	219,256.42	1,175,255.29	805,500.39	804,371.99	804,371.99	804,371.99	370,883.30
		Recurso Fiscal 2015	955,998.87	219,256.42	1,175,255.29	805,500.39	804,371.99	804,371.99	804,371.99	370,883.30
		Instituto de planeación IMIPE	955,998.87	219,256.42	1,175,255.29	805,500.39	804,371.99	804,371.99	804,371.99	370,883.30
		Al sector público	955,998.87	219,256.42	1,175,255.29	805,500.39	804,371.99	804,371.99	804,371.99	370,883.30
		Transferencias para servicios personales	817,508.44	169,256.42	986,764.86	647,892.93	647,892.93	647,892.93	647,892.93	338,871.93
	4151	Transferencias para materiales y suministros	28,910.00	20,000.00	48,910.00	48,910.00	48,910.00	48,910.00	48,910.00	0.00
	4153	Transferencias para servicios básicos	109,580.43	30,000.00	139,580.43	108,697.46	107,569.06	107,569.06	107,569.06	32,011.37
		COORDINACIÓN TÉCNICA	2,574,077.25	678,965.18	3,253,042.43	2,050,120.68	2,044,331.60	2,044,331.60	2,044,331.60	1,208,710.83
		Recurso Fiscal 2015	2,574,077.25	678,965.18	3,253,042.43	2,050,120.68	2,044,331.60	2,044,331.60	2,044,331.60	1,208,710.83
		Instituto de planeación IMIPE	2,574,077.25	678,965.18	3,253,042.43	2,050,120.68	2,044,331.60	2,044,331.60	2,044,331.60	1,208,710.83
		Al sector público	2,574,077.25	678,965.18	3,253,042.43	2,050,120.68	2,044,331.60	2,044,331.60	2,044,331.60	1,208,710.83
		Transferencias para servicios personales	2,470,360.39	655,965.18	3,124,325.57	1,958,540.66	1,958,540.66	1,958,540.66	1,958,540.66	1,165,784.91
	4151	Transferencias para materiales y suministros	37,902.00	10,000.00	47,902.00	27,565.11	27,565.11	27,565.11	27,565.11	20,336.89
	4153	Transferencias para servicios básicos	65,814.86	15,000.00	80,814.86	64,014.91	58,225.83	58,225.83	57,358.83	22,589.03
		COPLADEM	486,904.33	150,962.63	637,866.96	407,124.18	404,264.80	404,264.80	404,264.80	233,602.16
		Recurso Fiscal 2015	486,904.33	150,962.63	637,866.96	407,124.18	404,264.80	404,264.80	404,264.80	233,602.16
		Instituto de planeación IMIPE	486,904.33	150,962.63	637,866.96	407,124.18	404,264.80	404,264.80	404,264.80	233,602.16
		Al sector público	486,904.33	150,962.63	637,866.96	407,124.18	404,264.80	404,264.80	404,264.80	233,602.16
		Transferencias para servicios personales	433,097.14	125,962.63	559,059.77	360,596.89	360,596.89	360,596.89	360,596.89	198,462.88
	4152	Transferencias para materiales y suministros	31,552.14	10,000.00	41,552.14	24,272.24	24,272.24	24,272.24	24,272.24	17,279.90
	4153	Transferencias para servicios básicos	22,255.05	15,000.00	37,255.05	19,395.67	19,395.67	19,395.67	19,395.67	17,859.38

	2.1.5.2	Al sector público	2,486,260.69	502,566.28	2,988,826.97	2,015,706.72	2,003,187.35	2,003,187.35	2,003,187.35	985,639.62
	4151	Transferencias para servicios personales	2,348,076.21	482,566.28	2,830,642.49	1,879,803.90	1,879,803.90	1,879,803.90	1,879,803.90	950,838.59
	4152	Transferencias para materiales y suministros	45,650.00	10,000.00	55,650.00	45,650.00	45,650.00	45,650.00	45,650.00	10,000.00
	4153	Transferencias para servicios básicos	92,534.48	10,000.00	102,534.48	90,252.82	77,733.45	77,733.45	77,733.45	24,801.03
1.8.3		SERVICIO DE COMUNICACIÓN Y MEDIOS	11,754,246.73	1,087,848.60	12,842,095.33	11,218,444.76	9,187,561.93	9,187,561.93	7,289,126.59	3,654,533.40
F004		COMUNICACIÓN SOCIAL	10,292,812.17	-141,416.67	10,151,395.50	8,900,829.16	6,964,991.10	6,964,991.10	5,321,232.86	3,186,404.40
		Comunicación e Imagen	7,131,522.59	-293,351.68	6,838,170.91	6,432,472.65	4,496,634.59	4,496,634.59	2,852,876.35	2,341,536.32
	31111-046	Recurso Fiscal 2015	7,131,522.59	-293,351.68	6,838,170.91	6,432,472.65	4,496,634.59	4,496,634.59	2,852,876.35	2,341,536.32
		Compra de bienes y servicios	7,131,522.59	-293,351.68	6,838,170.91	6,432,472.65	4,496,634.59	4,496,634.59	2,852,876.35	2,341,536.32
	2.1.1.2	Compra de bienes y servicios	7,131,522.59	-293,351.68	6,838,170.91	6,432,472.65	4,496,634.59	4,496,634.59	2,852,876.35	2,341,536.32
	2111	Materiales y útiles de oficina	13,661.99	0.00	13,661.99	5,302.48	5,302.48	5,302.48	2,640.94	8,359.51
	2112	Equipos menores de oficina	0.00	9,000.00	9,000.00	8,999.99	0.00	0.00	0.00	9,000.00
	2121	Materiales y útiles de impresión y reproducción	9,458.27	0.00	9,458.27	1,755.00	1,755.00	1,755.00	0.00	7,703.27
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	18,720.00	-10,000.00	8,720.00	7,363.42	7,363.42	7,363.42	7,253.42	1,356.58
	2441	Materiales de construcción de madera	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
	2461	Material eléctrico y electrónico	0.00	4,000.00	4,000.00	3,601.00	3,600.72	3,600.72	3,600.72	399.28
	2491	Materiales diversos	0.00	31,500.00	31,500.00	29,194.64	29,194.64	29,194.64	29,194.64	2,305.36
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	28,748.57	658.32	29,406.89	24,232.16	24,232.16	24,232.16	18,146.44	5,174.73
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	9,916.61	-8,000.00	1,916.61	0.00	0.00	0.00	0.00	1,916.61
	3511	Conservación y mantenimiento de inmuebles	0.00	84,000.00	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00
	3531	Instalación, reparación y mantenimiento de bienes informáticos	0.00	46,268.00	46,268.00	42,138.15	18,821.00	18,821.00	18,821.00	27,447.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	22,017.15	0.00	22,017.15	14,965.33	14,965.33	14,965.33	14,965.33	7,051.82
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	13,000.00	13,000.00	12,656.00	7,656.00	7,656.00	0.00	5,344.00
	3611	Difusión e información de mensajes y actividades gubernamentales	7,000,000.00	-650,000.00	6,450,000.00	6,107,976.24	4,300,455.60	4,300,455.60	2,677,891.57	2,149,544.00
	3691	Otros servicios de información	4,000.00	12,490.00	16,490.00	12,170.00	12,170.00	12,170.00	3,480.00	4,320.00
	3821	Gastos de orden social y cultural	10,000.00	0.00	10,000.00	3,480.00	3,480.00	3,480.00	3,480.00	6,520.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	51,000.00	66,000.00	51,907.48	51,907.48	51,907.48	47,226.53	14,092.52
	2.2.2.2	Maquinaria y Equipo	0.00	15,732.00	15,732.00	15,730.76	15,730.76	15,730.76	15,730.76	1.24
	5651	Equipo de comunicación y telecomunicación	0.00	15,732.00	15,732.00	15,730.76	15,730.76	15,730.76	15,730.76	1.24
		Participaciones Federales 2015	3,161,289.58	151,935.01	3,313,224.59	2,468,356.51	2,468,356.51	2,468,356.51	2,468,356.51	844,868.08
	31111-046	Comunicación e Imagen	3,161,289.58	151,935.01	3,313,224.59	2,468,356.51	2,468,356.51	2,468,356.51	2,468,356.51	844,868.08
		Remuneraciones	2,606,973.44	-122,415.07	2,484,558.37	1,864,364.30	1,864,364.30	1,864,364.30	1,864,364.30	620,194.07
	2.1.1.1	Remuneraciones	2,606,973.44	-122,415.07	2,484,558.37	1,864,364.30	1,864,364.30	1,864,364.30	1,864,364.30	620,194.07
	1131	Sueldos Base	85,781.45	0.00	85,781.45	68,427.07	68,427.07	68,427.07	68,427.07	17,354.38
	1132	Sueldos de Confianza	1,323,087.01	-122,415.07	1,200,671.94	903,454.11	903,454.11	903,454.11	903,454.11	297,217.83
	1321	Prima Vacacional	36,455.95	0.00	36,455.95	28,018.92	28,018.92	28,018.92	28,018.92	8,437.03
	1323	Gratificación de fin de año	252,963.83	0.00	252,963.83	175,830.00	175,830.00	175,830.00	175,830.00	77,133.83
	1413	Aportaciones IMSS	294,843.32	0.00	294,843.32	253,358.26	253,358.26	253,358.26	253,358.26	41,485.06
	1421	Aportaciones INFONAVIT	113,088.24	0.00	113,088.24	83,650.01	83,650.01	83,650.01	83,650.01	29,438.23
	1431	Ahorro para el retiro	115,036.67	0.00	115,036.67	85,373.93	85,373.93	85,373.93	85,373.93	29,662.74
	1511	Cuotas paa el fondo de ahorro	34,507.95	0.00	34,507.95	23,622.75	23,622.75	23,622.75	23,622.75	10,885.20
	1541	Prestaciones establecidas por condiciones generales de trabajo	31,286.63	0.00	31,286.63	23,622.13	23,622.13	23,622.13	23,622.13	7,664.50
	1592	Otras prestaciones	319,922.39	0.00	319,922.39	219,007.12	219,007.12	219,007.12	219,007.12	100,915.27
	2.1.1.2	Compra de bienes y servicios	554,316.14	274,350.08	828,666.22	603,992.21	603,992.21	603,992.21	603,992.21	224,674.01
	3314	Otros Servicios relacionados	554,316.14	274,350.08	828,666.22	603,992.21	603,992.21	603,992.21	603,992.21	224,674.01
F004		RELACIONES PÚBLICAS	1,461,434.56	1,229,265.27	2,690,699.83	2,317,615.60	2,222,570.83	2,222,570.83	1,967,893.73	468,129.00
		Recurso Fiscal 2015	644,991.04	1,229,265.27	1,874,256.31	1,650,785.37	1,555,740.60	1,555,740.60	1,301,063.50	318,515.71
	31111-046	Eventos Especiales	644,991.04	1,229,265.27	1,874,256.31	1,650,785.37	1,555,740.60	1,555,740.60	1,301,063.50	318,515.71
		Compra de bienes y servicios	632,991.04	1,229,265.27	1,862,256.31	1,650,785.37	1,555,740.60	1,555,740.60	1,301,063.50	306,515.71
	2.1.1.2	Compra de bienes y servicios	632,991.04	1,229,265.27	1,862,256.31	1,650,785.37	1,555,740.60	1,555,740.60	1,301,063.50	306,515.71
	2111	Materiales y útiles de oficina	13,425.05	-33.00	13,392.05	9,174.62	9,174.62	9,174.62	4,401.71	4,217.43
	2121	Materiales y útiles de impresión y reproducción	1,070.09	0.00	1,070.09	351.00	351.00	351.00	351.00	719.09
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	6,213.23	-3,109.23	3,104.00	3,040.01	3,040.01	3,040.01	3,040.01	63.99
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	39,983.75	22,255.27	62,239.02	45,663.12	45,663.12	45,663.12	38,832.13	16,575.90
	3341	Servicios de capacitación	0.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	0.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	7,484.51	-7,484.51	0.00	0.00	0.00	0.00	0.00	0.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	16,277.03	0.00	16,277.03	7,290.05	7,290.05	7,290.05	5,526.85	8,986.98
	3641	Servicios de revelado de fotografías	0.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00	0.00
	3821	Gastos de orden social y cultural	538,537.38	845,203.74	1,383,741.12	1,234,850.56	1,139,805.79	1,139,805.79	920,195.79	243,935.33
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	23,433.00	33,433.00	33,433.00	33,433.00	33,433.00	33,433.00	0.00
	3853	Gastos de representación	0.00	104,000.00	104,000.00	71,983.01	71,983.01	71,983.01	63,263.01	32,016.99
	2.1.5.1	Al sector privado	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
		Participaciones Federales 2015	816,443.52	0.00	816,443.52	666,830.23	666,830.23	666,830.23	666,830.23	149,613.29
	31111-046	Eventos Especiales	816,443.52	0.00	816,443.52	666,830.23	666,830.23	666,830.23	666,830.23	149,613.29
		Remuneraciones	806,443.52	0.00	806,443.52	666,830.23	666,830.23	666,830.23	666,830.23	139,613.29
	2.1.1.1	Remuneraciones	806,443.52	0.00	806,443.52	666,830.23	666,830.23	666,830.23	666,830.23	139,613.29
	1131	Sueldos Base	198,680.17	0.00	198,680.17	141,885.28	141,885.28	141,885.28	141,885.28	56,794.89
	1132	Sueldos de Confianza	192,168.17	0.00	192,168.17	187,853.20	187,853.20	187,853.20	187,853.20	4,314.97
	1321	Prima Vacacional	12,764.26	0.00	12,764.26	11,943.20	11,943.20	11,943.20	11,943.20	821.06
	1323	Gratificación de fin de año	73,341.54	0.00	73,341.54	59,630.00	59,630.00	59,630.00	59,630.00	13,711.54
	1413	Aportaciones IMSS	80,828.51	0.00	80,828.51	73,604.31	73,604.31	73,604.31	73,604.31	7,224.20
	1421	Aportaciones INFONAVIT	31,304.48	0.00	31,304.48	25,946.03	25,946.03	25,946.03	25,946.03	5,358.45
	1431	Ahorro para el retiro	30,738.43	0.00	30,738.43	26,479.78	26,479.78	26,479.78	26,479.78	4,258.65
	1511	Cuotas paa el fondo de ahorro	10,728.29	0.00	10,728.29	8,203.17	8,203.17	8,203.17	8,203.17	2,525.12
	1541	Prestaciones establecidas por condiciones generales de trabajo	58,617.72	0.00	58,617.72	41,597.01	41,597.01	41,597.01	41,597.01	17,020.71
	1592	Otras prestaciones	117,271.95	0.00	117,271.95	89,688.25	89,688.25	89,688.25	89,688.25	27,583.70
	2.2.2.2	Maquinaria y Equipo	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	5211	Equipo de audio y de video	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
1.8.4										

3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	4,792.32	0.00	4,792.32	874.00	874.00	874.00	358.00	3,918.32
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	2,239.64	8,500.00	10,739.64	3,832.33	3,832.33	3,832.33	3,688.33	6,907.31
	Participaciones Federales 2015	848,919.64	8,114.85	857,034.49	758,585.79	758,585.79	758,585.79	758,585.79	98,448.70
	Unidad Municipal de Accesos a la Información Pública	848,919.64	8,114.85	857,034.49	758,585.79	758,585.79	758,585.79	758,585.79	98,448.70
	Remuneraciones	848,919.64	8,114.85	857,034.49	758,585.79	758,585.79	758,585.79	758,585.79	98,448.70
1132	Sueldos de Confianza	467,268.23	0.00	467,268.23	415,854.71	415,854.71	415,854.71	415,854.71	51,413.52
1321	Prima Vacacional	12,706.62	0.00	12,706.62	12,706.62	12,706.62	12,706.62	12,706.62	0.00
1323	Gratificación de fin de año	93,800.16	0.00	93,800.16	73,224.00	73,224.00	73,224.00	73,224.00	20,576.16
1413	Aportaciones IMSS	73,441.35	8,114.85	81,556.20	81,556.20	81,556.20	81,556.20	81,556.20	6,190.00
1421	Aportaciones INFONAVIT	29,378.56	0.00	29,378.56	26,257.71	26,257.71	26,257.71	26,257.71	3,120.85
1431	Ahorro para el retiro	30,259.89	0.00	30,259.89	27,185.45	27,185.45	27,185.45	27,185.45	3,074.44
1511	Cuotas paa el fondo de ahorro	10,897.84	0.00	10,897.84	10,248.90	10,248.90	10,248.90	10,248.90	648.94
1541	Prestaciones establecidas por condiciones generales de trabajo	26,997.34	0.00	26,997.34	17,692.80	17,692.80	17,692.80	17,692.80	9,304.54
1592	Otras prestaciones	104,169.65	0.00	104,169.65	100,056.06	100,056.06	100,056.06	100,056.06	4,113.59
	COORDINACIÓN DE ARCHIVOS	519,023.40	1,500.00	520,523.40	377,994.10	377,994.10	377,994.10	376,487.64	142,529.30
	Recurso Fiscal 2015	35,145.88	1,500.00	36,645.88	20,135.22	20,135.22	20,135.22	18,628.76	16,510.66
	Unidad Municipal de Accesos a la Información Pública	35,145.88	1,500.00	36,645.88	20,135.22	20,135.22	20,135.22	18,628.76	16,510.66
	Compra de bienes y servicios	35,145.88	1,500.00	36,645.88	20,135.22	20,135.22	20,135.22	18,628.76	16,510.66
2111	Materiales y útiles de oficina	1,063.50	0.00	1,063.50	0.00	0.00	0.00	0.00	1,063.50
2121	Materiales y útiles de impresión y reproducción	806.21	0.00	806.21	0.00	0.00	0.00	0.00	806.21
3141	Servicio telefonía tradicional	28,816.97	-4,500.00	24,316.97	17,589.22	17,589.22	17,589.22	16,082.76	6,727.75
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	3,532.34	0.00	3,532.34	0.00	0.00	0.00	0.00	3,532.34
3691	Otros servicios de información	600.00	6,000.00	6,600.00	2,546.00	2,546.00	2,546.00	2,546.00	4,054.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	326.86	0.00	326.86	0.00	0.00	0.00	0.00	326.86
	Participaciones Federales 2015	483,877.52	0.00	483,877.52	357,858.88	357,858.88	357,858.88	357,858.88	126,018.64
	Unidad Municipal de Accesos a la Información Pública	483,877.52	0.00	483,877.52	357,858.88	357,858.88	357,858.88	357,858.88	126,018.64
	Remuneraciones	483,877.52	0.00	483,877.52	357,858.88	357,858.88	357,858.88	357,858.88	126,018.64
1131	Sueldos Base	67,958.88	0.00	67,958.88	50,315.59	50,315.59	50,315.59	50,315.59	17,643.29
1132	Sueldos de Confianza	182,339.22	0.00	182,339.22	133,994.53	133,994.53	133,994.53	133,994.53	48,344.69
1321	Prima Vacacional	9,056.76	0.00	9,056.76	7,734.74	7,734.74	7,734.74	7,734.74	1,322.02
1323	Gratificación de fin de año	43,738.12	0.00	43,738.12	33,111.00	33,111.00	33,111.00	33,111.00	10,627.12
1413	Aportaciones IMSS	45,963.81	0.00	45,963.81	35,722.27	35,722.27	35,722.27	35,722.27	10,241.54
1421	Aportaciones INFONAVIT	17,247.51	0.00	17,247.51	11,547.36	11,547.36	11,547.36	11,547.36	5,700.15
1431	Ahorro para el retiro	17,741.90	0.00	17,741.90	11,814.95	11,814.95	11,814.95	11,814.95	5,926.95
1511	Cuotas paa el fondo de ahorro	6,316.62	0.00	6,316.62	4,605.58	4,605.58	4,605.58	4,605.58	1,711.04
1541	Prestaciones establecidas por condiciones generales de trabajo	27,476.85	0.00	27,476.85	20,831.16	20,831.16	20,831.16	20,831.16	6,645.69
1592	Otras prestaciones	66,037.85	0.00	66,037.85	48,181.70	48,181.70	48,181.70	48,181.70	17,856.15
	OTROS SERVICIOS GENERALES	68,571,704.71	8,694,492.17	77,266,196.88	52,896,108.39	48,744,863.39	48,744,863.39	47,156,176.06	28,521,333.49
	PROGRAMA MAS	700,000.00	0.00	700,000.00	599,999.40	599,999.40	599,999.40	599,999.40	100,000.60
	Recurso Fiscal 2015	350,000.00	350,000.00	700,000.00	299,999.40	299,999.40	299,999.40	299,999.40	400,000.60
	Innovación Gubernamental	350,000.00	350,000.00	700,000.00	299,999.40	299,999.40	299,999.40	299,999.40	400,000.60
	Compra de bienes y servicios	350,000.00	350,000.00	700,000.00	299,999.40	299,999.40	299,999.40	299,999.40	400,000.60
2171	materiales y útiles de enseñanza	10,034.60	0.00	10,034.60	10,034.60	3,259.60	3,259.60	3,259.60	6,775.00
2711	Vestuario y uniformes	1,903.00	0.00	1,903.00	1,902.40	0.00	0.00	0.00	1,903.00
3611	Difusión e información de mensajes y actividades gubernamentales	4,872.00	0.00	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00
	Maquinaria y Equipo	3,259.60	0.00	3,259.60	3,259.60	3,259.60	3,259.60	3,259.60	0.00
5111	Muebles de oficina y estantería	271,397.80	0.00	271,397.80	221,397.80	221,397.80	221,397.80	221,397.80	50,000.00
5151	Computadoras y equipo periférico	1,900.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	0.00
	Activos fijos intangibles	269,497.80	0.00	269,497.80	219,497.80	219,497.80	219,497.80	219,497.80	50,000.00
5911	Software	68,567.60	0.00	68,567.60	68,567.60	68,567.60	68,567.60	68,567.60	0.00
	Convenios Estatales 2015	350,000.00	350,000.00	700,000.00	300,000.00	300,000.00	300,000.00	300,000.00	400,000.00
	Innovación Gubernamental	350,000.00	350,000.00	700,000.00	300,000.00	300,000.00	300,000.00	300,000.00	400,000.00
	Maquinaria y Equipo	350,000.00	350,000.00	700,000.00	300,000.00	300,000.00	300,000.00	300,000.00	400,000.00
5151	Computadoras y equipo periférico	350,000.00	350,000.00	700,000.00	300,000.00	300,000.00	300,000.00	300,000.00	400,000.00
	JUBILADOS	28,372,081.66	1,000,000.00	29,372,081.66	21,699,169.10	21,699,169.10	21,699,169.10	21,699,169.10	7,672,912.56
	Recurso Fiscal 2015	28,372,081.66	1,000,000.00	29,372,081.66	21,699,169.10	21,699,169.10	21,699,169.10	21,699,169.10	7,672,912.56
	Jubilados	28,372,081.66	1,000,000.00	29,372,081.66	21,699,169.10	21,699,169.10	21,699,169.10	21,699,169.10	7,672,912.56
	Prestaciones de la Seguridad Social	28,372,081.66	1,000,000.00	29,372,081.66	21,699,169.10	21,699,169.10	21,699,169.10	21,699,169.10	7,672,912.56
	Pensiones	28,372,081.66	1,000,000.00	29,372,081.66	21,699,169.10	21,699,169.10	21,699,169.10	21,699,169.10	7,672,912.56
4511	ADMINISTRACIÓN DE LA OFICIALIA	11,246,517.50	4,426,511.68	15,673,029.18	13,516,070.34	9,371,599.74	9,371,599.74	8,476,488.23	6,301,429.44
	Recurso Fiscal 2015	5,328,775.68	2,352,310.44	7,681,086.12	7,166,490.23	3,990,696.41	3,990,696.41	3,095,564.90	3,690,389.71
	Oficialía Mayor	5,328,775.68	2,352,310.44	7,681,086.12	7,166,490.23	3,990,696.41	3,990,696.41	3,095,564.90	3,690,389.71
	Remuneraciones	0.00	879,396.24	879,396.24	864,396.24	564,676.99	564,676.99	564,676.99	314,719.25
1441	Seguros	0.00	879,396.24	879,396.24	864,396.24	564,676.99	564,676.99	564,676.99	314,719.25
	Compra de bienes y servicios	5,328,775.68	1,472,914.20	6,801,689.88	6,302,093.99	3,426,019.42	3,426,019.42	2,530,887.91	3,375,670.46
2111	Materiales y útiles de oficina	7,757.84	0.00	7,757.84	5,942.22	5,942.22	5,942.22	1,929.70	1,815.62
2121	Materiales y útiles de impresión y reproducción	1,770.16	0.00	1,770.16	360.00	360.00	360.00	360.00	1,410.16
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	18,720.00	0.00	18,720.00	15,165.32	11,165.32	11,165.32	6,813.00	7,554.68
2471	estructuras y manufacturas	0.00	27,500.00	27,500.00	19,140.00	0.00	0.00	0.00	27,500.00
2491	Materiales diversos	2,500.00	0.00	2,500.00	2,482.38	2,482.38	2,482.38	2,482.38	17.62
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	73,619.98	12,962.60	86,582.58	61,896.25	61,896.25	61,896.25	54,316.48	24,686.33
3111	Servicio de energía eléctrica	728,287.87	-16,682.00	711,605.87	378,866.00	378,866.00	378,866.00	325,304.00	332,739.87
3152	Radiolocalización	37,174.15	0.00	37,174.15	36,903.91	36,903.91	36,903.91	36,903.91	270.24
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,336.45	0.00	5,336.45	0.00	0.00	0.00	0.00	5,336.45
3381	Servicios de vigilancia	350,000.00	1,736,030.95	2,086,030.95	2,086,030.95	926,849.28	926,849.28	641,210.88	1,159,181.67
3441	Seguros de responsabilidad patrimonial y fianzas	200,000.00	366,664.00	566,664.00	566,663.80	566,663.80	566,663.80	28,674.53	0.00
3451	Seguro de bienes patrimoniales	3,795,679.09	-653,561.35	3,142,117.74	3,062,116.74	1,372,863.84	1,372,863.84	1,372,863.84	1,769,252.90
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	29,026.36	0.00	29,026.36	11,878.93	11,878.93	11,878.93	11,697.94	17,147.43
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	8,904.78	800.00	9,704.78	9,640.00	9,640.00	9,640.00	9,640.00	64.78
3821	Gastos de orden social y cultural	15,000.00	0.00	15,000.00	14,188.00	9,688.00	9,688.00	9,288.00	5,312.00
3851	Gastos inherentes a la investidura del H Ayuntamiento	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	35,000.00	-800.00	34,200.00	30,819.49	30,819.49	30,819.49	29,403.19	3,380.51
	Participaciones Federales 2015	5,917,741.82	2,074,201.24	7,991,943.06	6,349,580.11	5,380,903.33	5,380,903.33	5,380,903.33	2,611,039.73
	Oficialía Mayor	5,917,741.82	2,074,201.24	7,991,943.06	6,349,580.11	5,380,903.33	5,380,903.33	5,380,903.33	2,611,039.73
	Remuneraciones	5,032,694.52	560,833.52	5,593,528.04	4,572,127.00	3,788,940.22	3,788,940.22	3,788,940.22	1,804,587.82
1131	Sueldos Base	581,747.91	0.00	581,747.91	565,845.34	565,845.34	565,845.34	565,845.34	15,902.57
1132	Sueldos de Confianza	1,585,967.70	232,254.73	1,818,222.43	1,205,483.71	1,205,483.71	1,205,483.71	1,205,483.71	612,738.72
1321	Prima Vacacional	65,173.95	3,062.78	68,236.73	68,173.96	68,173.96	68,173.96	68,173.96	62.77

1322	Prima Dominical	18,510.36	0.00	18,510.36	12,433.82	12,433.82	12,433.82	12,433.82	6,076.54
1323	Gratificación de fin de año	371,827.46	-3,062.78	368,764.68	300,700.51	300,700.51	300,700.51	300,700.51	68,064.17
1331	Remuneraciones por horas extraordinarias	185,502.53	0.00	185,502.53	93,472.77	93,472.77	93,472.77	93,472.77	92,029.76
1342	Compensaciones por servicios	2,507.30	0.00	2,507.30	0.00	0.00	0.00	0.00	2,507.30
1413	Aportaciones IMSS	415,915.72	45,532.39	461,448.11	421,792.59	421,792.59	421,792.59	421,792.59	39,655.52
1421	Aportaciones INFONAVIT	147,891.71	0.00	147,891.71	131,603.55	131,603.55	131,603.55	131,603.55	16,288.16
1431	Ahorro para el retiro	151,652.39	0.00	151,652.39	131,686.61	131,686.61	131,686.61	131,686.61	19,965.78
1441	Seguros	735,323.02	0.00	735,323.02	735,323.02	735,323.02	735,323.02	735,323.02	500,140.38
1511	Cuotas paa el fondo de ahorro	53,410.65	0.00	53,410.65	41,626.62	41,626.62	41,626.62	41,626.62	11,784.03
1541	Prestaciones establecidas por condiciones generales de trabajo	230,252.10	283,046.40	513,298.50	487,102.54	487,102.54	204,056.14	204,056.14	309,242.36
1592	Otras prestaciones	487,011.72	0.00	487,011.72	376,881.96	376,881.96	376,881.96	376,881.96	110,129.76
2.1.1.2	Compra de bienes y servicios	885,047.30	1,513,367.72	2,398,415.02	1,777,453.11	1,591,963.11	1,591,963.11	1,591,963.11	806,451.91
3314	Otros Servicios relacionados	885,047.30	133,367.72	1,018,415.02	983,504.13	983,504.13	983,504.13	983,504.13	34,910.89
3361	Impresiones docofic	0.00	730,000.00	730,000.00	155,440.00	0.00	0.00	0.00	730,000.00
3821	Gastos de orden social y cultural	0.00	650,000.00	650,000.00	638,508.98	608,458.98	608,458.98	608,458.98	41,541.02
0006	ADMINISTRACIÓN DE RECURSOS HUMANOS	26,567,013.09	2,386,391.30	28,953,404.39	14,986,869.46	14,986,869.46	14,986,869.46	14,986,869.46	13,966,534.93
1	Recurso Fiscal 2015	9,269,273.36	2,386,391.30	11,655,664.66	7,253,712.96	7,253,712.96	7,253,712.96	7,156,387.97	4,401,951.70
311111-066	Recursos Humanos	9,269,273.36	2,386,391.30	11,655,664.66	7,253,712.96	7,253,712.96	7,253,712.96	7,156,387.97	4,401,951.70
2.1.1.1	Remuneraciones	5,527,959.84	0.00	5,527,959.84	3,797,555.00	3,797,555.00	3,797,555.00	3,797,555.00	1,730,404.84
3981	Impuestos sobre nomina	5,527,959.84	0.00	5,527,959.84	3,797,555.00	3,797,555.00	3,797,555.00	3,797,555.00	1,730,404.84
2.1.1.2	Compra de bienes y servicios	113,378.55	1,370,590.74	1,483,969.29	257,202.88	257,202.88	257,202.88	246,391.27	1,226,766.41
2111	Materiales y útiles de oficina	20,008.30	0.00	20,008.30	13,623.87	13,623.87	13,623.87	13,623.87	6,384.43
2121	Materiales y útiles de impresión y reproducción	0.00	2,000.00	2,000.00	1,531.20	1,531.20	1,531.20	1,531.20	468.80
2181	Material para el registro de bienes	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	373.15	0.00	373.15	373.15	373.15	373.15	373.15	0.00
2531	Medicinas y productos farmacéuticos	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	11,808.48	7,069.70	18,878.18	13,792.63	13,792.63	13,792.63	9,639.54	5,085.55
2711	Vestuario y uniformes	0.00	1,085,959.28	1,085,959.28	0.00	0.00	0.00	0.00	1,085,959.28
3331	Servicios de consultoría administrativa	0.00	174,000.00	174,000.00	133,342.24	133,342.24	133,342.24	133,342.24	40,657.76
3341	Servicios de capacitación	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	23,879.77	0.00	23,879.77	14,946.60	14,946.60	14,946.60	14,946.60	8,933.17
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	3,308.85	0.00	3,308.85	1,799.01	1,799.01	1,799.01	1,799.01	1,509.84
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	-2,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
3691	Otros servicios de información	2,500.00	21,936.84	24,436.84	24,326.36	24,326.36	24,326.36	24,326.36	110.48
3821	Gastos de orden social y cultural	15,000.00	0.00	15,000.00	2,436.00	2,436.00	2,436.00	2,436.00	12,564.00
3951	Penas, multas, accesorios y actualizaciones	25,000.00	83,624.92	108,624.92	48,031.82	48,031.82	48,031.82	48,031.82	60,593.10
2.1.4.2	A entidades empresariales del sector público	3,627,934.97	966,800.56	4,594,735.53	3,151,359.08	3,151,359.08	3,151,359.08	3,112,441.70	1,443,376.45
4391	Otros Subsidios	3,627,934.97	966,800.56	4,594,735.53	3,151,359.08	3,151,359.08	3,151,359.08	3,112,441.70	1,443,376.45
2.2.2.2	maquinaria y equipo	0.00	49,000.00	49,000.00	47,596.00	47,596.00	47,596.00	0.00	1,404.00
5151	Computadores y equipo periférico	0.00	49,000.00	49,000.00	47,596.00	47,596.00	47,596.00	0.00	1,404.00
5	Participaciones Federales 2015	17,297,739.73	0.00	17,297,739.73	7,733,156.50	7,733,156.50	7,733,156.50	7,733,156.50	9,564,583.23
311111-066	Recursos Humanos	17,297,739.73	0.00	17,297,739.73	7,733,156.50	7,733,156.50	7,733,156.50	7,733,156.50	9,564,583.23
2.1.1.1	Remuneraciones	17,297,739.73	0.00	17,297,739.73	7,733,156.50	7,733,156.50	7,733,156.50	7,733,156.50	9,564,583.23
1131	Sueldos Base	499,770.33	0.00	499,770.33	279,209.08	279,209.08	279,209.08	279,209.08	220,561.25
1132	Sueldos de Confianza	1,924,566.21	0.00	1,924,566.21	1,252,535.68	1,252,535.68	1,252,535.68	1,252,535.68	672,030.53
1221	Remuneraciones para eventuales	236,453.32	0.00	236,453.32	92,467.51	92,467.51	92,467.51	92,467.51	143,985.81
1321	Prima Vacacional	86,453.03	0.00	86,453.03	66,211.58	66,211.58	66,211.58	66,211.58	20,241.45
1323	Gratificación de fin de año	433,785.07	0.00	433,785.07	259,954.04	259,954.04	259,954.04	259,954.04	173,831.03
1413	Aportaciones IMSS	501,624.89	0.00	501,624.89	339,897.34	339,897.34	339,897.34	339,897.34	161,727.55
1421	Aportaciones INFONAVIT	196,404.18	0.00	196,404.18	109,865.92	109,865.92	109,865.92	109,865.92	86,538.26
1431	Ahorro para el retiro	197,069.15	0.00	197,069.15	108,780.73	108,780.73	108,780.73	108,780.73	88,288.42
1511	Cuotas paa el fondo de ahorro	58,651.92	0.00	58,651.92	35,942.00	35,942.00	35,942.00	35,942.00	22,709.92
1522	Liquidaciones por indemnizaciones y por sueldos y salarios caídos	12,450,517.03	0.00	12,450,517.03	4,742,350.37	4,742,350.37	4,742,350.37	4,742,350.37	7,708,166.66
1541	Prestaciones establecidas por condiciones generales de trabajo	185,198.45	0.00	185,198.45	111,294.93	111,294.93	111,294.93	111,294.93	73,903.52
1592	Otras prestaciones	527,246.15	0.00	527,246.15	334,647.32	334,647.32	334,647.32	334,647.32	192,598.83
0006	SERVICIO SOCIAL Y PRÁCTICAS PROFESIONALES	756,413.04	181,589.19	938,002.23	744,856.20	744,856.20	744,856.20	743,306.89	193,146.03
1	Recurso Fiscal 2015	215,803.24	172,060.41	387,863.65	250,048.15	250,048.15	250,048.15	248,498.84	137,815.50
311111-066	Coordinación de Servicio Social	215,803.24	172,060.41	387,863.65	250,048.15	250,048.15	250,048.15	248,498.84	137,815.50
2.1.1.2	Compra de bienes y servicios	23,363.65	0.00	23,363.65	18,048.15	18,048.15	18,048.15	16,498.84	5,315.50
2111	Materiales y útiles de oficina	4,322.34	0.00	4,322.34	2,717.75	2,717.75	2,717.75	1,168.44	1,604.59
2491	Materiales diversos	8,541.31	0.00	8,541.31	7,999.20	7,999.20	7,999.20	7,999.20	542.11
3611	Difusión e información de mensajes y actividades gubernamentales	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
2.1.5.1	Al sector privado	8,000.00	0.00	8,000.00	7,331.20	7,331.20	7,331.20	7,331.20	668.80
4413	Premios, recompensas, pensiones de gracia y pensión recreativa estudiantil	192,439.59	172,060.41	364,500.00	232,000.00	232,000.00	232,000.00	232,000.00	132,500.00
5	Participaciones Federales 2015	192,439.59	172,060.41	364,500.00	232,000.00	232,000.00	232,000.00	232,000.00	132,500.00
311111-066	Coordinación de Servicio Social	540,609.80	9,528.78	550,138.58	494,808.05	494,808.05	494,808.05	494,808.05	55,330.53
2.1.1.1	Remuneraciones	540,609.80	9,528.78	550,138.58	494,808.05	494,808.05	494,808.05	494,808.05	55,330.53
1132	Sueldos de Confianza	304,792.06	0.00	304,792.06	269,847.74	269,847.74	269,847.74	269,847.74	34,944.32
1321	Prima Vacacional	11,678.92	0.00	11,678.92	11,109.37	11,109.37	11,109.37	11,109.37	569.55
1323	Gratificación de fin de año	64,864.00	0.00	64,864.00	53,712.00	53,712.00	53,712.00	53,712.00	11,152.00
1413	Aportaciones IMSS	40,519.56	5,507.56	46,027.12	45,061.27	45,061.27	45,061.27	45,061.27	965.85
1421	Aportaciones INFONAVIT	17,066.28	0.00	17,066.28	16,029.43	16,029.43	16,029.43	16,029.43	1,036.85
1431	Ahorro para el retiro	16,621.53	0.00	16,621.53	14,866.04	14,866.04	14,866.04	14,866.04	1,755.49
1511	Cuotas paa el fondo de ahorro	8,167.76	0.00	8,167.76	7,542.78	7,542.78	7,542.78	7,542.78	624.98
1541	Prestaciones establecidas por condiciones generales de trabajo	2,923.02	0.00	2,923.02	1,152.54	1,152.54	1,152.54	1,152.54	1,770.48
1592	Otras prestaciones	73,976.67	4,021.22	77,997.89	75,486.88	75,486.88	75,486.88	75,486.88	2,511.01
0007	GASTOS ADMINISTRATIVOS	1,629,679.42	0.00	1,629,679.42	1,349,143.89	1,349,143.89	1,349,143.89	1,347,687.37	280,535.53
1	Recurso Fiscal 2015	50,912.70	0.00	50,912.70	19,436.51	19,436.51	19,436.51	19,979.99	31,476.19
311111-066	Innovación Gubernamental	50,912.70	0.00	50,912.70	19,436.51	19,436.51	19,436.51	19,979.99	31,476.19
2.1.1.2	Compra de bienes y servicios	50,912.70	0.00	50,912.70	19,436.51	19,436.51	19,436.51	19,979.99	31,476.19
2111	Materiales y útiles de oficina	10,733.25	0.00	10,733.25	3,027.25	3,027.25	3,027.25	3,027.25	7,706.00
2121	Materiales y útiles de impresión y reproducción	3,171.34	0.00	3,171.34	796.00	796.00	796.00	796.00	2,375.34
2171	Materiales y útiles de enseñanza	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	6,807.22	0.00	6,807.22	2,000.00	2,000.00	2,000.00	2,000.00	4,807.22
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	1,223.04	0.00	1,223.04	0.00	0.00	0.00	0.00	1,223.04
3152	Radiolocalización	14,313.90	0.00	14,313.90	13,441.26	13,441.26	13,441.26	11,984.74	872.64
3611	Difusión e información de mensajes y actividades gubernamentales	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
3751	Viaños nacionales para servidores públicos en el desempeño de funciones oficiales	4,663.95	0.00	4,663.95	172.00	172.00	172.00	172.00	4,491.95

	5		Participaciones Federales 2015	1,578,766.72	0.00	1,578,766.72	1,329,707.38	1,329,707.38	1,329,707.38	1,329,707.38	249,059.34
		31111-066	Innovación Gubernamental	1,578,766.72	0.00	1,578,766.72	1,329,707.38	1,329,707.38	1,329,707.38	1,329,707.38	249,059.34
		2.1.1.1	Remuneraciones	1,578,766.72	0.00	1,578,766.72	1,329,707.38	1,329,707.38	1,329,707.38	1,329,707.38	249,059.34
		1131	Sueldos Base	0.00	48,100.00	48,100.00	20,798.82	20,798.82	20,798.82	20,798.82	27,301.18
		1132	Sueldos de Confianza	926,867.50	-48,100.00	878,767.50	829,236.96	829,236.96	829,236.96	829,236.96	49,530.54
		1321	Prima Vacacional	26,944.29	0.00	26,944.29	23,403.18	23,403.18	23,403.18	23,403.18	3,541.11
		1323	Gratificación de fin de año	156,660.36	0.00	156,660.36	116,504.00	116,504.00	116,504.00	116,504.00	40,156.36
		1413	Aportaciones IMSS	124,125.67	0.00	124,125.67	95,468.38	95,468.38	95,468.38	95,468.38	28,657.29
		1421	Aportaciones INFONAVIT	47,483.23	0.00	47,483.23	31,473.40	31,473.40	31,473.40	31,473.40	16,009.83
		1431	Ahorro para el retiro	48,907.73	0.00	48,907.73	32,209.33	32,209.33	32,209.33	32,209.33	16,698.40
		1511	Cuotas paa el fondo de ahorro	22,544.58	0.00	22,544.58	16,421.24	16,421.24	16,421.24	16,421.24	6,123.34
		1541	Prestaciones establecidas por condiciones generales de trabajo	24,559.23	0.00	24,559.23	17,775.95	17,775.95	17,775.95	17,775.95	6,783.28
		1592	Otras prestaciones	200,674.13	0.00	200,674.13	146,416.12	146,416.12	146,416.12	146,416.12	54,258.01
2.1.1			ORDENACIÓN DE DESECHOS	40,063,203.36	15,882,001.08	55,945,204.44	46,157,015.81	42,345,511.94	42,345,511.94	38,841,975.74	13,599,692.50
		E011	ASEO ADMINISTRATIVO	3,978,269.98	-181,977.95	3,796,292.03	2,770,139.16	2,770,139.16	2,770,139.16	2,767,846.69	1,026,152.87
		1	Recurso Fiscal 2015	44,691.53	5,700.00	50,391.53	30,166.89	30,166.89	30,166.89	27,874.42	20,224.64
			Servicios Municipales	44,691.53	5,700.00	50,391.53	30,166.89	30,166.89	30,166.89	27,874.42	20,224.64
		31111-110	Compra de bienes y servicios	44,691.53	5,700.00	50,391.53	30,166.89	30,166.89	30,166.89	27,874.42	20,224.64
		2.1.1.2	Materiales y útiles de impresión y reproducción	3,769.98	0.00	3,769.98	1,376.00	1,376.00	1,376.00	1,376.00	2,393.98
		2161	Material de limpieza	1,200.00	0.00	1,200.00	1,140.93	1,140.93	1,140.93	1,140.93	59.07
		3152	Radiocalización	15,404.55	0.00	15,404.55	7,952.36	7,952.36	7,952.36	7,052.39	7,452.19
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	14,817.00	-4,300.00	10,517.00	8,120.00	8,120.00	8,120.00	8,120.00	2,397.00
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	7,500.00	10,000.00	17,500.00	11,577.60	11,577.60	11,577.60	10,185.10	5,922.40
		5	Participaciones Federales 2015	3,933,578.45	-187,677.95	3,745,900.50	2,739,972.27	2,739,972.27	2,739,972.27	2,739,972.27	1,005,928.23
			Servicios Municipales	3,933,578.45	-187,677.95	3,745,900.50	2,739,972.27	2,739,972.27	2,739,972.27	2,739,972.27	1,005,928.23
		31111-110	Remuneraciones	2,449,901.45	0.00	2,449,901.45	1,817,676.05	1,817,676.05	1,817,676.05	1,817,676.05	632,225.40
		2.1.1.1	Sueldos Base	443,784.60	0.00	443,784.60	342,879.39	342,879.39	342,879.39	342,879.39	100,905.21
		1131	Sueldos de Confianza	318,946.69	0.00	318,946.69	244,540.99	244,540.99	244,540.99	244,540.99	74,405.70
		1321	Prima Vacacional	28,925.83	0.00	28,925.83	25,115.95	25,115.95	25,115.95	25,115.95	3,809.88
		1322	Prima Dominical	298,627.42	0.00	298,627.42	220,085.60	220,085.60	220,085.60	220,085.60	78,541.82
		1323	Gratificación de fin de año	161,917.59	0.00	161,917.59	121,725.00	121,725.00	121,725.00	121,725.00	40,192.59
		1413	Aportaciones IMSS	447,266.56	0.00	447,266.56	327,297.72	327,297.72	327,297.72	327,297.72	119,968.84
		1421	Aportaciones INFONAVIT	128,653.63	0.00	128,653.63	84,054.98	84,054.98	84,054.98	84,054.98	44,598.65
		1431	Ahorro para el retiro	131,929.31	0.00	131,929.31	84,974.59	84,974.59	84,974.59	84,974.59	46,954.72
		1511	Cuotas paa el fondo de ahorro	22,694.79	0.00	22,694.79	16,933.58	16,933.58	16,933.58	16,933.58	5,761.21
		1541	Prestaciones establecidas por condiciones generales de trabajo	113,309.16	0.00	113,309.16	91,325.86	91,325.86	91,325.86	91,325.86	21,983.30
		1592	Otras prestaciones	353,845.87	0.00	353,845.87	258,742.39	258,742.39	258,742.39	258,742.39	95,103.48
		2.1.1.2	Compra de bienes y servicios	1,483,677.00	-187,677.95	1,295,999.05	922,296.22	922,296.22	922,296.22	922,296.22	373,702.83
		3314	Otros Servicios relacionados	1,483,677.00	-187,677.95	1,295,999.05	922,296.22	922,296.22	922,296.22	922,296.22	373,702.83
		E011	BARRIDO MECÁNICO	34,254,341.11	7,314,234.25	41,568,575.36	33,054,561.93	32,905,215.47	32,905,215.47	30,255,919.74	8,663,359.89
		1	Recurso Fiscal 2015	15,934,536.06	1,604,234.25	17,538,770.31	13,684,688.56	13,535,322.10	13,535,322.10	10,886,026.37	4,005,448.21
			Servicios Municipales	15,934,536.06	1,604,234.25	17,538,770.31	13,684,688.56	13,535,322.10	13,535,322.10	10,886,026.37	4,005,448.21
		31111-110	Compra de bienes y servicios	15,934,536.06	1,395,314.25	17,329,850.31	13,478,812.56	13,330,466.10	13,330,466.10	10,681,170.37	3,999,384.21
		2.1.1.2	Materiales y útiles de oficina	4,393.30	0.00	4,393.30	2,752.87	2,752.87	2,752.87	1,292.95	1,640.43
		2121	Materiales y útiles de impresión y reproducción	4,836.16	0.00	4,836.16	1,365.00	1,365.00	1,365.00	1,365.00	3,471.16
		2161	Material de limpieza	35,000.00	0.00	35,000.00	26,369.92	26,369.92	26,369.92	26,369.92	8,630.08
		2491	Materiales diversos	80,000.00	-62,500.00	17,500.00	9,628.01	9,628.01	9,628.01	9,628.01	7,871.99
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	9,063,373.87	593,178.06	9,656,551.93	7,309,579.73	7,309,579.73	7,309,579.73	5,690,871.13	2,346,972.20
		3141	Servicio telefonía tradicional	12,126.40	0.00	12,126.40	6,293.82	6,293.82	6,293.82	5,953.80	5,832.58
		3291	Otros Arrendamientos	0.00	2,500.00	2,500.00	2,204.00	2,204.00	2,204.00	2,204.00	296.00
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	6,514.56	0.00	6,514.56	3,480.00	3,480.00	3,480.00	3,480.00	3,034.56
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	5,919,791.77	-358,920.00	5,560,871.77	4,091,820.10	4,091,820.10	4,091,820.10	3,212,379.35	1,469,051.67
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,500.00	0.00	8,500.00	5,262.92	5,262.92	5,262.92	5,262.92	3,237.08
		3581	Servicios de limpieza y manejo de desechos	800,000.00	1,221,056.19	2,021,056.19	2,021,056.19	1,871,709.73	1,871,709.73	1,722,363.29	149,346.46
		2.2.2.2	Maquinaria y Equipo	0.00	208,920.00	208,920.00	204,856.00	204,856.00	204,856.00	204,856.00	4,064.00
		5192	Otro mobiliario y equipo educacional y recreativo	0.00	50,000.00	50,000.00	45,936.00	45,936.00	45,936.00	45,936.00	4,064.00
		5421	Carrocerías y remolques	0.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00	0.00
		5	Participaciones Federales 2015	18,319,805.05	2,832,000.00	21,151,805.05	16,537,893.37	16,537,893.37	16,537,893.37	16,537,893.37	4,613,911.68
			Servicios Municipales	18,319,805.05	2,832,000.00	21,151,805.05	16,537,893.37	16,537,893.37	16,537,893.37	16,537,893.37	4,613,911.68
		31111-110	Remuneraciones	18,319,805.05	0.00	18,319,805.05	13,705,893.37	13,705,893.37	13,705,893.37	13,705,893.37	4,613,911.68
		2.1.1.1	Sueldos Base	5,322,788.65	0.00	5,322,788.65	4,081,002.35	4,081,002.35	4,081,002.35	4,081,002.35	1,241,786.30
		1131	Sueldos de Confianza	250,371.60	0.00	250,371.60	104,888.13	104,888.13	104,888.13	104,888.13	145,483.47
		1321	Prima Vacacional	302,900.25	0.00	302,900.25	261,649.78	261,649.78	261,649.78	261,649.78	41,250.47
		1323	Gratificación de fin de año	1,435,097.44	0.00	1,435,097.44	1,085,589.44	1,085,589.44	1,085,589.44	1,085,589.44	349,508.00
		1413	Aportaciones IMSS	2,160,231.87	0.00	2,160,231.87	1,651,310.19	1,651,310.19	1,651,310.19	1,651,310.19	508,921.68
		1421	Aportaciones INFONAVIT	625,661.12	0.00	625,661.12	450,131.98	450,131.98	450,131.98	450,131.98	175,529.14
		1431	Ahorro para el retiro	641,934.92	0.00	641,934.92	461,916.16	461,916.16	461,916.16	461,916.16	180,018.76
		1511	Cuotas paa el fondo de ahorro	203,404.18	0.00	203,404.18	149,914.61	149,914.61	149,914.61	149,914.61	53,489.57
		1541	Prestaciones establecidas por condiciones generales de trabajo	2,867,879.65	0.00	2,867,879.65	2,133,232.75	2,133,232.75	2,133,232.75	2,133,232.75	734,646.90
		1592	Otras prestaciones	4,509,535.37	0.00	4,509,535.37	3,326,257.98	3,326,257.98	3,326,257.98	3,326,257.98	1,183,277.39
		2.2.2.2	Maquinaria y Equipo	0.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	0.00
		5411	Automóviles y camiones	0.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	0.00
		6	Convenios Estatales 2015	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	46,

	3261	Arrendamiento de maquinaria y equipo	850,977.63	2,988,507.79	3,839,485.42	3,839,485.42	2,630,370.96	2,630,370.96	2,271,149.82	1,209,114.46
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,588.04	0.00	5,588.04	0.00	0.00	0.00	0.00	5,588.04
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	-10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		Participaciones Federales 2015	788,062.65	2,315,902.64	3,103,965.29	2,917,640.97	2,917,640.97	2,917,640.97	601,738.33	186,324.32
		Servicios Municipales	788,062.65	2,315,902.64	3,103,965.29	2,917,640.97	2,917,640.97	2,917,640.97	601,738.33	186,324.32
		Remuneraciones	788,062.65	0.00	788,062.65	601,738.33	601,738.33	601,738.33	601,738.33	186,324.32
		Sueldos Base	254,285.39	0.00	254,285.39	195,663.52	195,663.52	195,663.52	195,663.52	58,621.87
		Sueldos de Confianza	33,563.85	0.00	33,563.85	26,743.55	26,743.55	26,743.55	26,743.55	6,820.30
		Prima Vacacional	12,795.08	0.00	12,795.08	11,325.62	11,325.62	11,325.62	11,325.62	1,469.46
		Gratificación de fin de año	66,549.15	0.00	66,549.15	50,364.00	50,364.00	50,364.00	50,364.00	16,185.15
		Aportaciones IMSS	91,756.10	0.00	91,756.10	71,459.54	71,459.54	71,459.54	71,459.54	20,296.56
		Aportaciones INFONAVIT	27,925.03	0.00	27,925.03	21,603.56	21,603.56	21,603.56	21,603.56	6,321.47
		Ahorro para el retiro	28,762.76	0.00	28,762.76	22,055.81	22,055.81	22,055.81	22,055.81	6,706.95
		Cuotas para el fondo de ahorro	9,389.55	0.00	9,389.55	6,981.22	6,981.22	6,981.22	6,981.22	2,408.33
		Prestaciones establecidas por condiciones generales de trabajo	84,648.79	0.00	84,648.79	65,567.01	65,567.01	65,567.01	65,567.01	19,081.78
		Otras prestaciones	178,386.95	0.00	178,386.95	129,974.50	129,974.50	129,974.50	129,974.50	48,412.45
		Maquinaria y Equipo	0.00	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	0.00	0.00
		maq y eqconstruc	0.00	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	0.00	0.00
		Convenios Estatales 2015	0.00	2,315,902.64	2,315,902.64	2,315,902.63	0.00	0.00	0.00	2,315,902.64
		Servicios Municipales	0.00	2,315,902.64	2,315,902.64	2,315,902.63	0.00	0.00	0.00	2,315,902.64
		Maquinaria y Equipo	0.00	2,315,902.64	2,315,902.64	2,315,902.63	0.00	0.00	0.00	2,315,902.64
		Maquinaria y equipo de construcción	0.00	2,315,902.64	2,315,902.64	2,315,902.63	0.00	0.00	0.00	2,315,902.64
		PROGRAMA OPERACIÓN DE PLANTA SEPARADORA DE RESIDUO	5,267.42	1,124,431.71	1,129,699.13	1,127,750.22	990,609.90	990,609.90	852,665.81	139,089.23
		Recurso Fiscal 2015	5,267.42	1,124,431.71	1,129,699.13	1,127,750.22	990,609.90	990,609.90	852,665.81	139,089.23
		Servicios Municipales	5,267.42	1,124,431.71	1,129,699.13	1,127,750.22	990,609.90	990,609.90	852,665.81	139,089.23
		Compra de bienes y servicios	5,267.42	1,124,431.71	1,129,699.13	1,127,750.22	990,609.90	990,609.90	852,665.81	139,089.23
		Materiales y útiles de oficina	2,267.42	0.00	2,267.42	1,400.35	1,400.35	1,400.35	596.59	867.07
		Material de limpieza	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		Materiales diversos	2,000.00	0.00	2,000.00	1,918.16	1,918.16	1,918.16	1,918.16	81.84
		Servicios de limpieza y manejo de desechos	0.00	1,124,431.71	1,124,431.71	1,124,431.71	987,291.39	987,291.39	850,151.06	137,140.32
		REDUCCIÓN CONTAMINACIÓN	0.00	2,954,194.60	2,954,194.60	0.00	0.00	0.00	0.00	2,954,194.60
		DIRECCIÓN GENERAL	0.00	2,954,194.60	2,954,194.60	0.00	0.00	0.00	0.00	2,954,194.60
		Participaciones Federales 2015	0.00	2,954,194.60	2,954,194.60	0.00	0.00	0.00	0.00	2,954,194.60
		Junta municipal de agua potable y alcantarillado de Celaya	0.00	2,954,194.60	2,954,194.60	0.00	0.00	0.00	0.00	2,954,194.60
		Al sector público	0.00	2,954,194.60	2,954,194.60	0.00	0.00	0.00	0.00	2,954,194.60
		Transferencias para servicios personales	0.00	2,954,194.60	2,954,194.60	0.00	0.00	0.00	0.00	2,954,194.60
		REDUCCIÓN CONTAMINACIÓN	0.00	4,870,000.00	4,870,000.00	4,868,772.00	50,000.00	50,000.00	50,000.00	4,820,000.00
		DIRECCIÓN GENERAL	0.00	150,000.00	150,000.00	150,000.00	50,000.00	50,000.00	50,000.00	100,000.00
		Recurso Fiscal 2015	0.00	150,000.00	150,000.00	150,000.00	50,000.00	50,000.00	50,000.00	100,000.00
		Coordinación de extensivismo	0.00	150,000.00	150,000.00	150,000.00	50,000.00	50,000.00	50,000.00	100,000.00
		Al sector privado	0.00	150,000.00	150,000.00	150,000.00	50,000.00	50,000.00	50,000.00	100,000.00
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	150,000.00	150,000.00	150,000.00	50,000.00	50,000.00	50,000.00	100,000.00
		PROYECTO INTEGRAL DE LA SUSTENTABILIDAD COMUNITARIA (FAISM 2015)	0.00	4,720,000.00	4,720,000.00	4,718,772.00	0.00	0.00	0.00	4,720,000.00
		Coordinación de Desarrollo Rural	0.00	1,420,000.00	1,420,000.00	1,418,772.00	0.00	0.00	0.00	1,420,000.00
		Al sector privado	0.00	1,420,000.00	1,420,000.00	1,418,772.00	0.00	0.00	0.00	1,420,000.00
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,420,000.00	1,420,000.00	1,418,772.00	0.00	0.00	0.00	1,420,000.00
		Convenios Estatales 2015	0.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00
		Coordinación de Desarrollo Rural	0.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00
		Al sector privado	0.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00
		OTROS PROTECCIÓN AMBIENTAL	6,483,828.57	3,307,705.22	9,791,533.79	7,581,270.83	7,208,581.83	7,208,581.83	7,207,148.83	2,582,951.96
		PROGRAMA ECOTECNOLOGIAS	0.00	900,000.00	900,000.00	328,620.00	0.00	0.00	0.00	900,000.00
		Recurso Fiscal 2015	0.00	900,000.00	900,000.00	328,620.00	0.00	0.00	0.00	900,000.00
		Coordinación de Desarrollo Rural	0.00	900,000.00	900,000.00	328,620.00	0.00	0.00	0.00	900,000.00
		Al sector privado	0.00	900,000.00	900,000.00	328,620.00	0.00	0.00	0.00	900,000.00
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	900,000.00	900,000.00	328,620.00	0.00	0.00	0.00	900,000.00
		DIRECCIÓN GENERAL	1,065,189.52	221,599.00	1,286,788.52	1,035,689.52	1,035,520.71	1,035,520.71	1,035,520.71	251,267.81
		Recurso Fiscal 2015	1,065,189.52	0.00	1,065,189.52	1,035,689.52	1,035,520.71	1,035,520.71	1,035,520.71	29,668.81
		Instituto Municipal de Ecología	1,065,189.52	0.00	1,065,189.52	1,035,689.52	1,035,520.71	1,035,520.71	1,035,520.71	29,668.81
		Al sector público	1,065,189.52	0.00	1,065,189.52	1,035,689.52	1,035,520.71	1,035,520.71	1,035,520.71	29,668.81
		Transferencias para servicios personales	973,189.52	0.00	973,189.52	946,745.90	946,745.90	946,745.90	946,745.90	28,443.62
		Transferencias para materiales y suministros	25,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
		Transferencias para servicios básicos	65,000.00	0.00	65,000.00	63,943.62	63,774.81	63,774.81	63,774.81	1,225.19
		Transferencias para bienes muebles, inmuebles e intangibles	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		Participaciones Federales 2015	0.00	221,599.00	221,599.00	0.00	0.00	0.00	0.00	221,599.00
		Instituto Municipal de Ecología	0.00	221,599.00	221,599.00	0.00	0.00	0.00	0.00	221,599.00
		Al sector público	0.00	221,599.00	221,599.00	0.00	0.00	0.00	0.00	221,599.00
		Transferencias para servicios personales	0.00	221,599.00	221,599.00	0.00	0.00	0.00	0.00	221,599.00
		PREVENCIÓN Y CONTROL DE LA CONTAMINACIÓN Y DETERIO	2,578,296.57	0.00	2,578,296.57	2,017,626.42	1,992,689.01	1,992,689.01	1,992,689.01	585,607.56
		Recurso Fiscal 2015	2,578,296.57	0.00	2,578,296.57	2,017,626.42	1,992,689.01	1,992,689.01	1,992,689.01	585,607.56
		Instituto Municipal de Ecología	2,578,296.57	0.00	2,578,296.57	2,017,626.42	1,992,689.01	1,992,689.01	1,992,689.01	585,607.56
		Al sector público	2,578,296.57	0.00	2,578,296.57	2,017,626.42	1,992,689.01	1,992,689.01	1,992,689.01	585,607.56
		Transferencias para servicios personales	2,408,296.57	0.00	2,408,296.57	1,847,626.42	1,847,626.42	1,847,626.42	1,847,626.42	560,670.15
		Transferencias para materiales y suministros	35,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
		Transferencias para servicios básicos	135,000.00	0.00	135,000.00	110,062.59	110,062.59	110,062.59	110,062.59	24,937.41
		GESTIÓN Y PLANEACIÓN PARA EL DESARROLLO SUSTENTABLE	578,374.29	0.00	578,374.29	299,303.43	294,322.76	294,322.76	294,322.76	284,051.53
		Recurso Fiscal 2015	578,374.29	0.00	578,374.29	299,303.43	294,322.76	294,322.76	294,322.76	284,051.53
		Instituto Municipal de Ecología	578,374.29	0.00	578,374.29	299,303.43	294,322.76	294,322.76	294,322.76	284,051.53
		Al sector público	578,374.29	0.00	578,374.29	299,303.43	294,322.76	294,322.76	294,322.76	284,051.53
		Transferencias para servicios personales	490,374.29	0.00	490,374.29	257,839.64	257,839.64	257,839.64	257,839.64	232,534.65
		Transferencias para materiales y suministros	60,000.00	0.00	60,000.00	13,463.79	13,463.79	13,463.79	13,463.79	46,536.21
		Transferencias para servicios básicos	28,000.00	0.00	28,000.00	23,019.33	23,019.33	23,019.33	23,019.33	4,980.67
										

	4153	Transferencias para servicios básicos	35,000.00	0.00	35,000.00	34,956.60	28,635.87	28,635.87	28,635.87	6,364.13
U024		JURIDICO	672,851.79	0.00	672,851.79	459,625.87	459,176.48	459,176.48	457,743.48	213,675.31
		Recurso Fiscal 2015	672,851.79	0.00	672,851.79	459,625.87	459,176.48	459,176.48	457,743.48	213,675.31
		Instituto Municipal de Ecología	672,851.79	0.00	672,851.79	459,625.87	459,176.48	459,176.48	457,743.48	213,675.31
		Al sector público	672,851.79	0.00	672,851.79	459,625.87	459,176.48	459,176.48	457,743.48	213,675.31
	4151	Transferencias para servicios personales	552,851.79	0.00	552,851.79	430,723.42	430,723.42	430,723.42	430,723.42	122,128.37
	4152	Transferencias para materiales y suministros	85,000.00	0.00	85,000.00	7,150.00	7,150.00	7,150.00	7,150.00	77,850.00
	4153	Transferencias para servicios básicos	35,000.00	0.00	35,000.00	21,752.45	21,303.06	21,303.06	19,870.06	13,696.94
U024		ADMINISTRATIVO	800,234.52	0.00	800,234.52	727,375.83	720,163.84	720,163.84	720,163.84	80,070.68
		Recurso Fiscal 2015	800,234.52	0.00	800,234.52	727,375.83	720,163.84	720,163.84	720,163.84	80,070.68
		Instituto Municipal de Ecología	800,234.52	0.00	800,234.52	727,375.83	720,163.84	720,163.84	720,163.84	80,070.68
		Al sector público	800,234.52	0.00	800,234.52	727,375.83	720,163.84	720,163.84	720,163.84	80,070.68
	4151	Transferencias para servicios personales	707,084.52	0.00	707,084.52	679,460.33	679,460.33	679,460.33	679,460.33	27,624.19
	4152	Transferencias para materiales y suministros	53,150.00	0.00	53,150.00	12,244.00	12,244.00	12,244.00	12,244.00	40,906.00
	4153	Transferencias para servicios básicos	40,000.00	0.00	40,000.00	35,671.50	28,459.51	28,459.51	28,459.51	11,540.49
U027		PROYECTOS ESTRATEGICOS	0.00	2,186,106.22	2,186,106.22	2,186,106.21	2,186,106.21	2,186,106.21	2,186,106.21	0.01
		Convenios Estatales 2015	0.00	2,186,106.22	2,186,106.22	2,186,106.21	2,186,106.21	2,186,106.21	2,186,106.21	0.01
		Instituto Municipal de Ecología	0.00	2,186,106.22	2,186,106.22	2,186,106.21	2,186,106.21	2,186,106.21	2,186,106.21	0.01
		Al sector público	0.00	2,186,106.22	2,186,106.22	2,186,106.21	2,186,106.21	2,186,106.21	2,186,106.21	0.01
	4153	Transferencias para servicios básicos	0.00	2,186,106.22	2,186,106.22	2,186,106.21	2,186,106.21	2,186,106.21	2,186,106.21	0.01
2.2.1		URBANIZACION	235,075,631.42	245,696,607.81	480,772,239.23	362,946,632.78	254,004,140.65	254,004,140.65	239,573,895.03	226,768,098.58
E009		SUPERINTENDENCIA DE MANTENIMIENTO	10,067,372.58	4,208,317.09	14,275,689.67	11,994,566.67	6,953,446.87	6,953,446.87	6,589,699.39	7,322,242.80
		Recurso Fiscal 2015	4,199,365.03	-1,975,773.79	2,223,591.24	1,607,642.59	1,566,523.29	1,566,523.29	1,202,775.81	657,067.95
		Dirección de Obras Publicas	4,199,365.03	-1,975,773.79	2,223,591.24	1,607,642.59	1,566,523.29	1,566,523.29	1,202,775.81	657,067.95
		Compra de bienes y servicios	4,199,365.03	-2,058,773.79	2,140,591.24	1,528,182.59	1,487,063.29	1,487,063.29	1,123,315.81	653,527.95
		Materiales y útiles de oficina	6,760.67	0.00	6,760.67	3,775.47	0.00	0.00	0.00	2,985.20
	2111	Materiales y útiles de oficina	19,845.81	-9,300.07	10,545.74	0.00	0.00	0.00	0.00	10,545.74
	2121	Materiales y útiles de impresión y reproducción	120,000.00	100,000.00	220,000.00	199,355.72	199,355.72	199,355.72	85,225.60	20,644.28
	2421	Materiales de construcción de concreto	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
	2441	Materiales de construcción de madera	0.00	7,000.00	7,000.00	2,975.99	2,975.99	2,975.99	2,975.99	4,024.01
	2461	Material eléctrico y electrónico	1,233,351.94	-1,192,231.94	41,120.00	41,119.30	0.00	0.00	0.00	41,120.00
	2481	Materiales complementarios	25,000.00	20,000.00	45,000.00	42,074.50	42,074.50	42,074.50	6,340.42	2,925.50
	2491	Sustancias químicas	40,000.00	40,000.00	80,000.00	18,503.99	18,503.99	18,503.99	16,954.28	21,496.01
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	1,592,302.27	-442,447.38	1,149,854.89	867,009.22	867,009.22	867,009.22	703,794.44	282,845.67
	2961	Refacciones y accesorios menores de equipo de transporte	0.00	4,205.60	4,205.60	0.00	0.00	0.00	0.00	4,205.60
	3261	Arrendamiento de maquinaria y equipo	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	1,152,604.34	-593,000.00	559,604.34	353,368.40	353,368.40	353,368.40	305,889.09	206,235.94
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
		Maquinaria y Equipo	0.00	83,000.00	83,000.00	79,460.00	79,460.00	79,460.00	79,460.00	3,540.00
	5421	Carrocerías y remolques	0.00	83,000.00	83,000.00	79,460.00	79,460.00	79,460.00	79,460.00	3,540.00
		Participaciones Federales 2015	5,868,007.55	1,184,090.88	7,052,098.43	5,386,923.58	5,386,923.58	5,386,923.58	5,386,923.58	1,665,174.85
		Dirección de Obras Publicas	5,868,007.55	1,184,090.88	7,052,098.43	5,386,923.58	5,386,923.58	5,386,923.58	5,386,923.58	1,665,174.85
		Remuneraciones	5,868,007.55	0.00	5,868,007.55	4,202,832.70	4,202,832.70	4,202,832.70	4,202,832.70	1,665,174.85
		Sueldos Base	1,827,036.94	0.00	1,827,036.94	1,363,589.17	1,363,589.17	1,363,589.17	1,363,589.17	463,447.77
	1131	Sueldos de Confianza	366,957.30	0.00	366,957.30	178,270.15	178,270.15	178,270.15	178,270.15	188,687.15
	1321	Prima Vacacional	103,979.20	0.00	103,979.20	88,985.28	88,985.28	88,985.28	88,985.28	14,993.92
	1323	Gratificación de fin de año	460,739.57	0.00	460,739.57	344,506.56	344,506.56	344,506.56	344,506.56	116,233.01
	1413	Aportaciones IMSS	625,510.12	0.00	625,510.12	451,385.10	451,385.10	451,385.10	451,385.10	174,125.02
	1421	Aportaciones INFONAVIT	204,997.65	0.00	204,997.65	140,265.33	140,265.33	140,265.33	140,265.33	64,732.32
	1431	Ahorro para el retiro	211,179.34	0.00	211,179.34	135,352.88	135,352.88	135,352.88	135,352.88	75,826.46
	1511	Cuotas paa el fondo de ahorro	66,797.14	0.00	66,797.14	46,509.06	46,509.06	46,509.06	46,509.06	20,288.08
	1541	Prestaciones establecidas por condiciones generales de trabajo	893,296.91	0.00	893,296.91	667,102.63	667,102.63	667,102.63	667,102.63	226,194.28
	1592	Otras prestaciones	1,107,513.38	0.00	1,107,513.38	786,866.54	786,866.54	786,866.54	786,866.54	320,646.84
		Compra de bienes y servicios	0.00	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	0.00
	2481	Materiales complementarios	0.00	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	0.00
		Convenios Estatales 2015	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
		Dirección de Obras Publicas	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
		Compra de bienes y servicios	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
	2481	Materiales complementarios	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
E009		DIRECCION GENERAL	3,588,462.36	-50,489.32	3,537,973.04	2,548,190.22	2,546,769.57	2,546,769.57	2,486,356.90	991,203.47
		Recurso Fiscal 2015	1,456,600.63	-50,489.32	1,406,111.31	950,847.18	949,426.53	949,426.53	889,013.86	456,684.78
		Desarrollo Urbano	1,456,600.63	-50,489.32	1,406,111.31	950,847.18	949,426.53	949,426.53	889,013.86	456,684.78
		Compra de bienes y servicios	1,456,600.63	-50,489.32	1,406,111.31	950,847.18	949,426.53	949,426.53	889,013.86	456,684.78
	2111	Materiales y útiles de oficina	17,050.23	0.00	17,050.23	13,858.05	13,858.05	13,858.05	0.00	3,192.18
	2121	Materiales y útiles de impresión y reproducción	12,184.16	0.00	12,184.16	2,934.80	2,934.80	2,934.80	2,934.80	9,249.36
	2161	Material de limpieza	18,000.00	0.00	18,000.00	14,668.49	14,668.49	14,668.49	14,188.49	3,331.51
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	10,338.88	0.00	10,338.88	1,175.00	1,175.00	1,175.00	1,175.00	9,163.88
	2461	Material eléctrico y electrónico	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	2491	Materiales diversos	8,105.77	0.00	8,105.77	1,521.97	1,521.97	1,521.97	1,521.97	6,583.80
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	252,016.17	-18,489.32	233,526.85	173,737.01	173,737.01	173,737.01	139,742.87	59,789.84
	3111	Servicio de energía eléctrica	131,913.60	0.00	131,913.60	76,881.00	76,881.00	76,881.00	76,881.00	55,032.60
	3141	Servicio telefonía tradicional	96,835.75	-32,000.00	64,835.75	44,320.31	44,320.31	44,320.31	39,294.99	20,515.44
	3152	Radiolocalización	32,636.60	0.00	32,636.60	19,805.27	19,805.27	19,805.27	17,588.31	12,831.33
	3221	Arrendamiento de edificios y locales	659,751.21	0.00	659,751.21	496,234.08	494,813.43	494,813.43	494,813.43	164,937.78
	3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	11,894.23	0.00	11,894.23	0.00	0.00	0.00	0.00	11,894.23
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	6,949.86	0.00	6,949.86	6,935.00	6,935.00	6,935.00	6,935.00	13,86
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	89,264.12	0.00	89,264.12	49,490.30	49,490.30	49,490.30	45,893.50	39,773.62
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	0.00	15,000.00	5,186.40	5,186.40	5,186.40	5,186.40	9,813.60
	3751	Víditos nacionales para servidores públicos en el desempeño de funciones oficiales	20,926.07	0.00	20,926.07	1,515.00	1,515.00	1,515.00	1,515.00	19,411.07
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	70,734.98	0.00	70,734.98	42,584.50	42,584.50	42,584.50	41,343.10	28,1

	1431	Ahorro para el retiro	66,660.56	0.00	66,660.56	48,061.20	48,061.20	48,061.20	48,061.20	18,599.36
	1511	Cuotas paa el fondo de ahorro	23,883.79	0.00	23,883.79	17,289.91	17,289.91	17,289.91	17,289.91	6,593.88
	1541	Prestaciones establecidas por condiciones generales de trabajo	120,608.94	0.00	120,608.94	93,067.70	93,067.70	93,067.70	93,067.70	27,541.24
	1592	Otras prestaciones	238,255.19	0.00	238,255.19	172,828.06	172,828.06	172,828.06	172,828.06	65,427.13
	2.1.1.2	Compra de bienes y servicios	292,808.24	0.00	292,808.24	224,149.72	224,149.72	224,149.72	224,149.72	68,658.52
	3314	Otros Servicios relacionados	292,808.24	0.00	292,808.24	224,149.72	224,149.72	224,149.72	224,149.72	68,658.52
E009		DIRECCION DE CONTROL DEL DESARROLLO	3,707,139.35	-102,965.74	3,604,173.61	2,767,064.49	2,767,064.49	2,767,064.49	2,753,177.88	837,109.12
		Recurso Fiscal 2015	91,352.75	0.00	91,352.75	39,355.71	39,355.71	39,355.71	39,355.71	51,997.04
	31111-100	Desarrollo Urbano	91,352.75	0.00	91,352.75	39,355.71	39,355.71	39,355.71	39,355.71	51,997.04
	2.1.1.2	Compra de bienes y servicios	91,352.75	0.00	91,352.75	39,355.71	39,355.71	39,355.71	39,355.71	51,997.04
	2111	Materiales y útiles de oficina	23,897.69	0.00	23,897.69	11,269.94	11,269.94	11,269.94	11,269.94	12,627.75
	2121	Materiales y útiles de impresión y reproducción	45,881.88	0.00	45,881.88	9,080.77	9,080.77	9,080.77	9,080.77	36,801.11
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	19,073.18	0.00	19,073.18	19,005.00	19,005.00	19,005.00	19,005.00	68.18
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		Participaciones Federales 2015	3,615,786.60	-102,965.74	3,512,820.86	2,727,708.78	2,727,708.78	2,727,708.78	2,727,708.78	785,112.08
	31111-100	Desarrollo Urbano	3,615,786.60	-102,965.74	3,512,820.86	2,727,708.78	2,727,708.78	2,727,708.78	2,727,708.78	785,112.08
	2.1.1.1	Remuneraciones	2,358,035.49	0.00	2,358,035.49	1,887,503.44	1,887,503.44	1,887,503.44	1,887,503.44	470,532.05
	1131	Sueldos Base	379,219.56	0.00	379,219.56	363,940.74	363,940.74	363,940.74	363,940.74	15,278.82
	1132	Sueldos de Confianza	614,332.01	0.00	614,332.01	430,891.08	430,891.08	430,891.08	430,891.08	183,440.93
	1321	Prima Vacacional	31,925.92	0.00	31,925.92	31,925.92	31,925.92	31,925.92	31,925.92	0.00
	1323	Gratificación de fin de año	184,351.84	0.00	184,351.84	159,525.85	159,525.85	159,525.85	159,525.85	24,825.99
	1413	Aportaciones IMSS	415,895.85	0.00	415,895.85	341,362.03	341,362.03	341,362.03	341,362.03	74,533.82
	1421	Aportaciones INFONAVIT	149,466.27	0.00	149,466.27	104,048.43	104,048.43	104,048.43	104,048.43	45,417.84
	1431	Ahorro para el retiro	153,562.81	0.00	153,562.81	103,832.15	103,832.15	103,832.15	103,832.15	49,730.66
	1511	Cuotas paa el fondo de ahorro	25,611.16	0.00	25,611.16	19,508.01	19,508.01	19,508.01	19,508.01	6,103.15
	1541	Prestaciones establecidas por condiciones generales de trabajo	132,445.95	0.00	132,445.95	113,949.34	113,949.34	113,949.34	113,949.34	18,496.61
	1592	Otras prestaciones	271,224.12	0.00	271,224.12	218,519.89	218,519.89	218,519.89	218,519.89	52,704.23
	2.1.1.2	Compra de bienes y servicios	1,257,751.11	-102,965.74	1,154,785.37	840,205.34	840,205.34	840,205.34	840,205.34	314,580.03
	3314	Otros Servicios relacionados	1,257,751.11	-102,965.74	1,154,785.37	840,205.34	840,205.34	840,205.34	840,205.34	314,580.03
K028		SEÑALÉTICA VIAL, CICLOVIA Y/O MOBILIARIO URBANO	0.00	8,580,000.00	8,580,000.00	3,095,988.77	729,800.13	729,800.13	0.00	7,850,199.87
		Recurso Fiscal 2015	0.00	7,850,000.00	7,850,000.00	2,366,188.64	0.00	0.00	0.00	7,850,000.00
	31111-130	Obra Pública	0.00	7,850,000.00	7,850,000.00	2,366,188.64	0.00	0.00	0.00	7,850,000.00
	2.2.1.0	Construcciones en Proceso	0.00	7,850,000.00	7,850,000.00	2,366,188.64	0.00	0.00	0.00	7,850,000.00
	6121	Edificación no habitacional	0.00	7,850,000.00	7,850,000.00	2,366,188.64	0.00	0.00	0.00	7,850,000.00
		Participaciones Federales 2015	0.00	730,000.00	730,000.00	729,800.13	729,800.13	729,800.13	729,800.13	199.87
	31111-050	Dirección de Transporte y Vialidad	0.00	730,000.00	730,000.00	729,800.13	729,800.13	729,800.13	729,800.13	199.87
	2.1.1.2	Compra de bienes y servicios	0.00	567,600.00	567,600.00	567,400.13	567,400.13	567,400.13	567,400.13	199.87
	2491	Materiales diversos	0.00	567,600.00	567,600.00	567,400.13	567,400.13	567,400.13	567,400.13	199.87
	2.2.2.2	Maquinaria y Equipo	0.00	162,400.00	162,400.00	162,400.00	162,400.00	162,400.00	162,400.00	0.00
	5691	Otros equipos	0.00	162,400.00	162,400.00	162,400.00	162,400.00	162,400.00	162,400.00	0.00
K028		REHABILITACION DE POSTES Y LUMINARIAS	0.00	2,600,000.00	2,600,000.00	1,164,412.80	1,046,702.73	1,046,702.73	1,046,702.73	1,553,297.27
		Recurso Fiscal 2015	0.00	2,600,000.00	2,600,000.00	1,164,412.80	1,046,702.73	1,046,702.73	1,046,702.73	1,553,297.27
	31111-130	Obra Pública	0.00	2,600,000.00	2,600,000.00	1,164,412.80	1,046,702.73	1,046,702.73	1,046,702.73	1,553,297.27
	2.2.1.0	Construcciones en Proceso	0.00	2,600,000.00	2,600,000.00	1,164,412.80	1,046,702.73	1,046,702.73	1,046,702.73	1,553,297.27
	6121	Edificación no habitacional	0.00	2,600,000.00	2,600,000.00	1,164,412.80	1,046,702.73	1,046,702.73	1,046,702.73	1,553,297.27
K028		OBRA CIVIL EN SUPERFICIE VIAL	0.00	23,242,765.21	23,242,765.21	23,234,908.07	19,627,145.99	19,627,145.99	19,627,145.99	3,615,619.22
		Recurso Fiscal 2015	0.00	23,242,765.21	23,242,765.21	23,234,908.07	19,627,145.99	19,627,145.99	19,627,145.99	3,615,619.22
	31111-130	Obra Pública	0.00	23,242,765.21	23,242,765.21	23,234,908.07	19,627,145.99	19,627,145.99	19,627,145.99	3,615,619.22
	2.2.1.0	Construcciones en Proceso	0.00	23,242,765.21	23,242,765.21	23,234,908.07	19,627,145.99	19,627,145.99	19,627,145.99	3,615,619.22
	6141	División de terrenos y construcción de obras de urbanización	0.00	23,242,765.21	23,242,765.21	23,234,908.07	19,627,145.99	19,627,145.99	19,627,145.99	3,615,619.22
K029		REHABILITACION AREAS VERDES BULEVAR ALM	0.00	1,670,429.26	1,670,429.26	1,463,545.01	0.00	0.00	0.00	1,670,429.26
		Participaciones Federales 2015	0.00	1,670,429.26	1,670,429.26	1,463,545.01	0.00	0.00	0.00	1,670,429.26
	31111-130	Obra Pública	0.00	1,670,429.26	1,670,429.26	1,463,545.01	0.00	0.00	0.00	1,670,429.26
	2.2.1.0	Construcciones en Proceso	0.00	1,670,429.26	1,670,429.26	1,463,545.01	0.00	0.00	0.00	1,670,429.26
	6141	División de terrenos y construcción de obras de urbanización	0.00	1,670,429.26	1,670,429.26	1,463,545.01	0.00	0.00	0.00	1,670,429.26
O009		PROGRAMA ANUAL DE OBRAS Y CONTROL ADMINISTRATIVO	10,319,232.00	-172,974.98	10,146,257.02	7,368,050.49	7,362,566.40	7,362,566.40	7,233,023.65	2,783,690.62
		Recurso Fiscal 2015	1,913,517.22	-156,198.61	1,757,318.61	1,244,294.37	1,238,810.28	1,238,810.28	1,109,267.53	518,508.33
	31111-090	Dirección de Obras Publicas	1,913,517.22	-156,198.61	1,757,318.61	1,244,294.37	1,238,810.28	1,238,810.28	1,109,267.53	518,508.33
	2.1.1.2	Compra de bienes y servicios	1,913,517.22	-156,198.61	1,757,318.61	1,244,294.37	1,238,810.28	1,238,810.28	1,109,267.53	518,508.33
	2111	Materiales y útiles de oficina	87,514.28	-27,514.28	60,000.00	35,534.74	35,534.74	35,534.74	17,257.75	24,465.26
	2112	Equipos menores de oficina	0.00	24,000.00	24,000.00	23,012.08	23,012.08	23,012.08	0.00	987.92
	2121	Materiales y útiles de impresión y reproducción	47,371.06	0.00	47,371.06	13,972.84	13,972.84	13,972.84	13,972.84	33,398.22
	2161	Material de limpieza	12,000.00	8,000.00	20,000.00	14,396.46	14,396.46	14,396.46	14,396.46	5,603.54
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,500.95	3,400.00	5,900.95	4,185.97	4,185.97	4,185.97	3,677.97	1,714.98
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	191,521.59	-31,498.68	160,022.91	113,831.17	113,831.17	113,831.17	76,829.18	46,191.74
	3111	Servicio de energía eléctrica	212,065.15	0.00	212,065.15	135,384.00	135,384.00	135,384.00	118,682.00	76,681.15
	3141	Servicio telefonía tradicional	125,945.23	-30,000.00	95,945.23	77,368.44	77,368.44	77,368.44	68,040.78	18,576.79
	3152	Radiocalización	115,866.63	0.00	115,866.63	65,748.74	65,748.74	65,748.74	58,426.95	50,117.89
	3221	Arrendamiento de edificios y locales	796,224.00	-100,224.00	696,000.00	522,000.00	522,000.00	522,000.00	522,000.00	174,000.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,159.02	0.00	2,159.02	672.80	672.80	672.80	672.80	1,486.22
	3391	Servicios profesionales, científicos y técnicos integrales	200,303.20	-62,961.65	137,341.55	104,437.04	98,952.95	98,952.95	98,952.95	38,388.60
	3511	Conservación y mantenimiento de inmuebles	8,000.00	0.00	8,000.00	7,800.00	7,800.00	7,800.00	7,800.00	200.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	15,138.36	30,000.00	45,138.36	29,861.51	29,861.51	29,861.51	25,465.53	15,276.85
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3591	Servicios de jardinería y fumigación	0.00	4,000.00	4,000.00	3,568.16	3,568.16	3,568.16	1,784.08	431.84
	3611	Difusión e información de mensajes y actividades gubernamentales	10,000.00	-8,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	8,000.00	30,000.00	38,000.00	11,165.00	11,165.00	11,165.00	11,165.00	26,835.00
	3751	Víditos nacionales para servidores públicos en el desempeño de funciones oficiales	6,407.75	3,013.32	9,421.07	8,368.74	8,368.74	8,368.74	8,203.74	1,052.33
	3821	Gastos de orden social y cultural	25,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	45,000.00	2,986.68	47,986.68	47,986.68	47,986.68	47,986.68	44,739.50	0.00
		Participaciones Federales 2015	8,405,714.78	-16,776.37	8,388,938.41	6,123,756.12	6,123,756.12	6,123,756.12	6,123,756.12	2,265,182.29
	31111-090	Dirección de Obras Publicas	8,405,714.78	-16,776.37	8,388,938.41	6,123,756.12	6,123,756.12	6,123,756.12	6,123,756.12	2,265,182.29
	2.1.1.1	Remuneraciones	7,288,054.91	129,206.48	7,417,261.39	5,420,949.99	5,420,949.99	5,420,949.99	5,420,949.99	1,996,311.40
	1131	Sueldos Base	998,876.72	0.00	998,876.72	796,004.70	796,004.70	796,004.70	796,004.70	202,872.02
	1132	Sueldos de Confianza	2,743,4							

	1413	Aportaciones IMSS	769,125.47	0.00	769,125.47	594,582.32	594,582.32	594,582.32	594,582.32	174,543.15
	1421	Aportaciones INFONAVIT	285,140.62	0.00	285,140.62	198,696.42	198,696.42	198,696.42	198,696.42	86,444.20
	1431	Ahorro para el retiro	291,297.57	0.00	291,297.57	193,343.33	193,343.33	193,343.33	193,343.33	97,954.24
	1511	Cuotas paa el fondo de ahorro	94,532.19	0.00	94,532.19	69,678.54	69,678.54	69,678.54	69,678.54	24,853.65
	1541	Prestaciones establecidas por condiciones generales de trabajo	344,703.66	0.00	344,703.66	264,778.04	264,778.04	264,778.04	264,778.04	79,925.62
	1592	Otras prestaciones	924,173.43	0.00	924,173.43	681,452.21	681,452.21	681,452.21	681,452.21	242,721.22
		Compra de bienes y servicios	1,117,659.87	-145,982.85	971,677.02	702,806.13	702,806.13	702,806.13	702,806.13	268,870.89
		Otros Servicios relacionados	1,117,659.87	-145,982.85	971,677.02	702,806.13	702,806.13	702,806.13	702,806.13	268,870.89
0009	3314	PROYECTOS PLANEACION Y SUPERVISIÓN	4,605,395.35	49,551.98	4,654,947.33	3,261,560.16	3,261,560.16	3,261,560.16	3,261,560.16	1,393,387.17
		Recurso Fiscal 2015	273,774.32	49,551.98	323,326.30	176,240.47	176,240.47	176,240.47	176,240.47	147,085.83
		Dirección de Obras Publicas	273,774.32	49,551.98	323,326.30	176,240.47	176,240.47	176,240.47	176,240.47	147,085.83
		2.1.1.2	273,774.32	49,551.98	323,326.30	176,240.47	176,240.47	176,240.47	176,240.47	147,085.83
	2111	Materiales y útiles de oficina	43,896.43	0.00	43,896.43	10,191.62	10,191.62	10,191.62	10,191.62	1,357.65
	2121	Materiales y útiles de impresión y reproducción	47,806.91	0.00	47,806.91	13,171.97	13,171.97	13,171.97	13,171.97	34,634.94
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	150,207.25	19,551.98	169,759.23	122,275.62	122,275.62	122,275.62	122,275.62	100,987.83
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	24,363.73	30,000.00	54,363.73	29,209.26	29,209.26	29,209.26	29,209.26	25,154.47
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	7,500.00	0.00	7,500.00	1,392.00	1,392.00	1,392.00	1,392.00	6,108.00
		Participaciones Federales 2015	4,331,621.03	0.00	4,331,621.03	3,085,319.69	3,085,319.69	3,085,319.69	3,085,319.69	1,246,301.34
		Dirección de Obras Publicas	4,331,621.03	0.00	4,331,621.03	3,085,319.69	3,085,319.69	3,085,319.69	3,085,319.69	1,246,301.34
		Remuneraciones	4,331,621.03	0.00	4,331,621.03	3,085,319.69	3,085,319.69	3,085,319.69	3,085,319.69	1,246,301.34
		Sueldos Base	588,138.00	0.00	588,138.00	452,925.59	452,925.59	452,925.59	452,925.59	135,212.41
	1132	Sueldos de Confianza	1,663,686.89	0.00	1,663,686.89	1,137,996.71	1,137,996.71	1,137,996.71	1,137,996.71	525,690.18
	1321	Prima Vacacional	77,943.52	0.00	77,943.52	65,592.62	65,592.62	65,592.62	65,592.62	12,350.90
	1323	Gratificación de fin de año	394,275.68	0.00	394,275.68	286,561.92	286,561.92	286,561.92	286,561.92	107,713.76
	1331	Remuneraciones por horas extraordinarias	1,504.38	0.00	1,504.38	0.00	0.00	0.00	0.00	1,504.38
	1413	Aportaciones IMSS	401,196.46	0.00	401,196.46	298,219.22	298,219.22	298,219.22	298,219.22	102,977.24
	1421	Aportaciones INFONAVIT	149,912.97	0.00	149,912.97	103,954.92	103,954.92	103,954.92	103,954.92	45,968.05
	1431	Ahorro para el retiro	154,051.21	0.00	154,051.21	101,326.02	101,326.02	101,326.02	101,326.02	52,725.19
	1511	Cuotas paa el fondo de ahorro	56,370.34	0.00	56,370.34	39,304.08	39,304.08	39,304.08	39,304.08	17,066.26
	1541	Prestaciones establecidas por condiciones generales de trabajo	272,305.53	0.00	272,305.53	198,287.94	198,287.94	198,287.94	198,287.94	74,017.59
	1592	Otras prestaciones	572,236.05	0.00	572,236.05	401,150.67	401,150.67	401,150.67	401,150.67	171,085.38
Q028		SEÑALÉTICA VIAL,CICLOVIA Y/O MOBILIARIO URBANO	8,580,000.00	-8,580,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Recurso Fiscal 2015	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Obra Publica	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Construcciones en Proceso	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	6121	Edificación no habitacional	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Participaciones Federales 2015	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dirección de Transporte y Vialidad	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		2.1.1.2	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Q028	2491	Materiales diversos	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		REHABILITACION DE POSTES Y LUMINARIAS	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Recurso Fiscal 2015	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Obra Publica	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Construcciones en Proceso	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	6121	Edificación no habitacional	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Q028		OBRA CIVIL EN SUPERFICIE VIAL	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Recurso Fiscal 2015	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Obra Publica	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Construcciones en Proceso	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	6141	División de terrenos y construcción de obras de urbanización	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
R013		OBRA PÚBLICA RECURSO FAISM 2014	0.00	7,607,234.79	7,607,234.79	0.00	0.00	0.00	0.00	7,607,234.79
		Recurso Fiscal 2015	0.00	6,857,234.79	6,857,234.79	0.00	0.00	0.00	0.00	6,857,234.79
		Obra Publica	0.00	6,857,234.79	6,857,234.79	0.00	0.00	0.00	0.00	6,857,234.79
		Construcciones en proceso	0.00	6,857,234.79	6,857,234.79	0.00	0.00	0.00	0.00	6,857,234.79
	6141	División de terrenos y construcción de obras de urbanización	0.00	6,857,234.79	6,857,234.79	0.00	0.00	0.00	0.00	6,857,234.79
		Participaciones Federales 2015	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
		Obra Publica	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
		Construcciones en proceso	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
	6141	División de terrenos y construcción de obras de urbanización	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
R013		OBRA PÚBLICA RECURSO FAISM 2014	56,095,892.43	-187,481.79	55,908,410.64	24,910,148.02	15,804,004.94	15,804,004.94	4,479,514.51	40,104,405.70
		FAISM 2015	56,095,892.43	-187,481.79	55,908,410.64	24,910,148.02	15,804,004.94	15,804,004.94	4,479,514.51	40,104,405.70
		Obra Publica	56,095,892.43	-187,481.79	55,908,410.64	24,910,148.02	15,804,004.94	15,804,004.94	4,479,514.51	40,104,405.70
		Al sector público	0.00	29,851,599.72	29,851,599.72	12,336,149.07	12,336,149.07	12,336,149.07	1,011,658.64	17,515,450.65
	4156	Transferencias para inversión pública	0.00	29,851,599.72	29,851,599.72	12,336,149.07	12,336,149.07	12,336,149.07	1,011,658.64	17,515,450.65
		Construcciones en Proceso	56,095,892.43	-30,039,081.51	26,056,810.92	12,573,998.95	3,467,855.87	3,467,855.87	22,588,955.05	0.00
	6111	Edificación habitacional	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
	6121	Edificación no habitacional	0.00	7,700,000.00	7,700,000.00	2,874,975.77	368,767.51	368,767.51	368,767.51	7,331,232.49
	6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecor	0.00	8,354,423.31	8,354,423.31	6,101,247.63	2,553,913.86	2,553,913.86	2,553,913.86	5,800,509.45
	6141	División de terrenos y construcción de obras de urbanización	56,095,892.43	-51,093,504.82	5,002,387.61	3,597,775.55	545,174.50	545,174.50	4,457,213.11	0.00
R014		OBRA PÚBLICA RECURSO FORTAMUN 2014	105,212,137.35	-5,703,346.32	99,508,791.03	88,338,468.07	64,293,594.10	64,293,594.10	64,293,594.10	35,215,196.93
		FORTAMUN 2015	105,212,137.35	-5,703,346.32	99,508,791.03	88,338,468.07	64,293,594.10	64,293,594.10	64,293,594.10	35,215,196.93
		Obra Publica	105,212,137.35	-5,703,346.32	99,508,791.03	88,338,468.07	64,293,594.10	64,293,594.10	64,293,594.10	35,215,196.93
		Al sector público	0.00	8,165,000.00	8,165,000.00	8,158,506.69	8,158,506.69	8,158,506.69	8,158,506.69	6,493.31
	4156	Transferencias para inversión pública	0.00	8,165,000.00	8,165,000.00	8,158,506.69	8,158,506.69	8,158,506.69	8,158,506.69	6,493.31
		Construcciones en Proceso	105,212,137.35	-16,868,346.32	88,343,791.03	77,179,961.38	53,135,087.41	53,135,087.41	53,135,087.41	35,208,703.62
	6121	Edificación no habitacional	0.00	9,910,823.40	9,910,823.40	9,503,099.13	4,920,190.08	4,920,190.08	4,920,190.08	4,920,190.08
	6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecor	0.00	1,102,779.26	1,102,779.26	1,051,869.09	816,562.50	816,562.50	816,562.50	286,216.76
	6141	División de terrenos y construcción de obras de urbanización	105,212,137.35	-58,825,329.12	46,386,808.23	40,759,399.28	27,628,341.81	27,628,341.81	27,628,341.81	18,759,466.42
	6221	Edificación no habitacional	0.00	7,656,400.38	7,656,400.38	6,828,725.78	4,886,441.05	4,886,441.05	4,886,441.05	2,769,959.33
	6291	Trabajos de acabados en edificaciones y otros trabajos especializados	0.00	4,442,911.16	4,442,911.16	4,264,850.36	2,827,840.81	2,827,840.81	2,827,840.81	1,615,070.35
	6311	Estudios e investigaciones	0.00	18,844,068.60	18,844,068.60	14,772,017.74	12,055,711.16	12,055,711.16	12,055,711.16	6,788,357.44
		Activos tangibles no producidos de origen natural	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
	5811	Terrenos	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
R015		PROGRAMAS ESTATALES Y FEDERALES	0.00	157,530,463.39	157,530,463.39	117,517,948.57	64,176,899.33	64,176,899.33	64,176,899.33	93,353,564.06
		Convenios Federales 2015	0.00	55,402,954.37	55,402,954.37	40,041,514.10	22,915,820.76	22,915,820.76	22,915,820.76	32,487,133.61
		Obra Publica	0.00	55,402,954.37	55,402,954.37	40,041,514.10	22,915,820.76	22,915,820.76	22,915,820.76	32,487,133.61
		Construcciones en Proceso	0.00	55,402,954.37	55,402,954.37	40				

	6221	Edificación no habitacional	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
	6311	Estudios e investigaciones	0.00	487,298.50	487,298.50	0.00	0.00	0.00	0.00	487,298.50
		Convenios Estatales 2015	0.00	102,127,509.02	102,127,509.02	77,476,434.47	41,261,078.57	41,261,078.57	41,261,078.57	60,866,430.45
		Obra Pública	0.00	102,127,509.02	102,127,509.02	77,476,434.47	41,261,078.57	41,261,078.57	41,261,078.57	60,866,430.45
		Al sector público	0.00	4,308,084.06	4,308,084.06	0.00	0.00	0.00	0.00	4,308,084.06
	4156	Transferencias para inversión pública	0.00	4,308,084.06	4,308,084.06	0.00	0.00	0.00	0.00	4,308,084.06
		Construcciones en Proceso	0.00	97,819,424.96	97,819,424.96	77,476,434.47	41,261,078.57	41,261,078.57	41,261,078.57	56,558,346.39
	6121	Edificación no habitacional	0.00	33,664,863.07	33,664,863.07	28,253,592.45	15,181,913.92	15,181,913.92	15,181,913.92	18,482,949.15
	6141	División de terrenos y construcción de obras de urbanización	0.00	63,667,263.39	63,667,263.39	49,222,842.02	26,079,164.65	26,079,164.65	26,079,164.65	37,588,098.74
	6311	Estudios e investigaciones	0.00	487,298.50	487,298.50	0.00	0.00	0.00	0.00	487,298.50
		REMANENTE RECURSOS FAISM 2011	0.00	486,881.24	486,881.24	486,881.24	486,881.24	486,881.24	486,881.24	0.00
		FAISM 2011	0.00	486,881.24	486,881.24	486,881.24	486,881.24	486,881.24	486,881.24	0.00
		Obra Pública	0.00	486,881.24	486,881.24	486,881.24	486,881.24	486,881.24	486,881.24	0.00
		Construcciones en Proceso	0.00	486,881.24	486,881.24	486,881.24	486,881.24	486,881.24	486,881.24	0.00
	6141	División de terrenos y construcción de obras de urbanización	0.00	395,084.02	395,084.02	395,084.02	395,084.02	395,084.02	395,084.02	0.00
	6311	Estudios e investigaciones	0.00	91,797.22	91,797.22	91,797.22	91,797.22	91,797.22	91,797.22	0.00
		REMANENTE RECURSOS FAISM 2010	0.00	323,356.87	323,356.87	282,662.63	282,662.63	282,662.63	282,662.63	40,694.24
		FAISM 2010	0.00	323,356.87	323,356.87	282,662.63	282,662.63	282,662.63	282,662.63	40,694.24
		Obra Pública	0.00	323,356.87	323,356.87	282,662.63	282,662.63	282,662.63	282,662.63	40,694.24
		Construcciones en Proceso	0.00	323,356.87	323,356.87	282,662.63	282,662.63	282,662.63	282,662.63	40,694.24
	6141	División de terrenos y construcción de obras de urbanización	0.00	311,371.32	311,371.32	270,677.09	270,677.09	270,677.09	270,677.09	40,694.23
	6311	Estudios e investigaciones	0.00	11,985.55	11,985.55	11,985.54	11,985.54	11,985.54	11,985.54	0.01
		REMANENTE RECURSOS FAISM 2009	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
		FAISM 2009	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
		Obra Pública	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
		Construcciones en Proceso	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
	6141	División de terrenos y construcción de obras de urbanización	0.00	100,551.48	100,551.48	100,551.48	100,551.48	100,551.48	100,551.48	0.00
	6311	Estudios e investigaciones	0.00	22,985.56	22,985.56	22,985.56	22,985.56	22,985.56	22,985.56	0.00
		REMANENTE RECURSOS FAISM 2008	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
		FAISM 2008	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
		Obra Pública	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
		Construcciones en Proceso	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
	6141	División de terrenos y construcción de obras de urbanización	0.00	40,067.74	40,067.74	9,588.41	9,588.41	9,588.41	9,588.41	30,479.33
	6311	Estudios e investigaciones	0.00	46,283.37	46,283.37	28,021.61	28,021.61	28,021.61	28,021.61	18,261.76
		REMANENTE RECURSOS FAISM 05-07	0.00	41,805.06	41,805.06	17,059.75	17,059.75	17,059.75	17,059.75	24,745.31
		FAISM 2006	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
		Obra Pública	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
		Construcciones en Proceso	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
	6141	División de terrenos y construcción de obras de urbanización	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
		FAISM 2007	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
		Obra Pública	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
		Construcciones en Proceso	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
	6141	División de terrenos y construcción de obras de urbanización	0.00	247,092.11	247,092.11	138,166.64	131,234.68	131,234.68	131,234.68	115,857.43
		REMANENTE RECURSOS FORTAMUN 2011	0.00	247,092.11	247,092.11	138,166.64	131,234.68	131,234.68	131,234.68	115,857.43
		FORTAMUN 2011	0.00	247,092.11	247,092.11	138,166.64	131,234.68	131,234.68	131,234.68	115,857.43
		Obra Pública	0.00	247,092.11	247,092.11	138,166.64	131,234.68	131,234.68	131,234.68	115,857.43
		Construcciones en Proceso	0.00	247,092.11	247,092.11	138,166.64	131,234.68	131,234.68	131,234.68	115,857.43
	6121	Edificación no habitacional	0.00	108,925.47	108,925.47	0.00	0.00	0.00	0.00	108,925.47
	6141	División de terrenos y construcción de obras de urbanización	0.00	100,022.89	100,022.89	100,022.89	93,090.93	93,090.93	93,090.93	6,931.96
	6221	Edificación no habitacional	0.00	38,143.75	38,143.75	38,143.75	38,143.75	38,143.75	38,143.75	0.00
		REMANENTE RECURSOS FORTAMUN 2010	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
		FORTAMUN 2010	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
		Obra Pública	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
		Construcciones en Proceso	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
	6121	Edificación no habitacional	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
		REMANENTE RECURSOS FAISM 2012	0.00	1,756,614.12	1,756,614.12	868,712.63	868,712.63	868,712.63	868,712.63	887,901.49
		FAISM 2012	0.00	1,756,614.12	1,756,614.12	868,712.63	868,712.63	868,712.63	868,712.63	887,901.49
		Obra Pública	0.00	1,756,614.12	1,756,614.12	868,712.63	868,712.63	868,712.63	868,712.63	887,901.49
		Construcciones en Proceso	0.00	1,756,614.12	1,756,614.12	868,712.63	868,712.63	868,712.63	868,712.63	887,901.49
	6121	Edificación no habitacional	0.00	392,177.42	392,177.42	384,998.78	384,998.78	384,998.78	384,998.78	7,178.64
	6141	División de terrenos y construcción de obras de urbanización	0.00	1,364,436.70	1,364,436.70	483,713.85	483,713.85	483,713.85	483,713.85	880,722.85
		REMANENTE RECURSOS FORTAMUN 2012	0.00	1,359,568.07	1,359,568.07	788,843.83	456,001.43	456,001.43	456,001.43	903,566.64
		FAISM 2012	0.00	0.00	0.00	-11,528.46	-11,528.46	-11,528.46	-11,528.46	11,528.46
		Obra Pública	0.00	0.00	0.00	-11,528.46	-11,528.46	-11,528.46	-11,528.46	11,528.46
		Construcciones en Proceso	0.00	0.00	0.00	-11,528.46	-11,528.46	-11,528.46	-11,528.46	11,528.46
	6121	Edificación no habitacional	0.00	0.00	0.00	-11,528.46	-11,528.46	-11,528.46	-11,528.46	11,528.46
		FORTAMUN 2012	0.00	1,359,568.07	1,359,568.07	800,372.29	467,529.89	467,529.89	467,529.89	892,038.18
		Obra Pública	0.00	1,359,568.07	1,359,568.07	800,372.29	467,529.89	467,529.89	467,529.89	892,038.18
		Construcciones en Proceso	0.00	1,359,568.07	1,359,568.07	800,372.29	467,529.89	467,529.89	467,529.89	892,038.18
	6111	6111 Edificación habitacional	0.00	73,560.22	73,560.22	73,560.22	73,560.22	73,560.22	73,560.22	0.00
	6121	6121 Edificación no habitacional	0.00	506,499.74	506,499.74	116,118.09	116,118.09	116,118.09	116,118.09	390,381.65
	6131	6131 Constr Obras	0.00	21,333.63	21,333.63	0.00	0.00	0.00	0.00	21,333.63
	6141	6141 División terrenos	0.00	502,010.92	502,010.92	425,450.92	125,118.18	125,118.18	125,118.18	376,892.74
	6311	6311 ESTUDIOS Y PROYECTOS	0.00	256,163.56	256,163.56	185,243.06	152,733.40	152,733.40	152,733.40	103,430.16
		REMANENTE RECURSOS FAISM 2013	0.00	6,376,743.45	6,376,743.45	3,738,227.33	3,738,227.33	3,738,227.33	3,738,227.33	2,638,516.12
		FAISM 2013	0.00	6,376,743.45	6,376,743.45	3,738,227.33	3,738,227.33	3,738,227.33	3,738,227.33	2,638,516.12
		Obra Pública	0.00	6,376,743.45	6,376,743.45	3,738,227.33	3,738,227.33	3,738,227.33	3,738,227.33	2,638,516.12
		Construcciones en Proceso	0.00	6,376,743.45	6,376,743.45	3,738,227.33	3,738,227.33	3,738,227.33	3,738,227.33	2,638,516.12
	6141	División de terrenos y construcción de obras de urbanización	0.00	6,289,667.67	6,289,667.67	3,716,224.68	3,716,224.68	3,716,224.68	3,716,224.68	2,573,442.99
	6311	Estudios e investigaciones	0.00	87,075.78	87,075.78	22,002.65	22,002.65	22,002.65	22,002.65	65,073.13
		REMANENTE RECURSOS FAISM 2014	0.00	22,486,410.81	22,486,410.81	22,018,080.32	20,698,119.45	20,698,119.45	18,923,439.59	1,788,291.36
		FAISM 2014	0.00	22,486,410.81	22,486,410.81	22,018,080.32	20,698,119.45	20,698,119.45	18,923,439.59	1,788,291.36
		Obra Pública	0.00	22,486,410.81	22,486,410.81	22,018,080.32	20,698,119.45	20,698,119.45	18,923,439.59	1,788,291.36
		Al sector público	0.00	8,518,088.05	8,518,088.05	8,082,070.99	8,082,070.99	8,082,070.99	8,082,070.99	436,017.06
	4156	Transferencias para inversión pública	0.00	8,518,088.05	8,518,088.05	8,082,070.99	8,082,070.99	8,082,070.99	8,082,070.99	436,017.06
		Construcciones en Proceso	0.00	13,968,322.76	13,968,322.76	13,936,009.33	12,616,048.46	12,616,048.46	12,616,048.46	1,352,274.30
	6111	Edificación habitacional	0.00	682,795.17	682,795.17	682,795.17	682,795.17	682,795.17	682,795.17	0.00
	6121	Edificación no habitacional	0.00	8,392,396.08	8,392,396.08	8,367,374.77	8,367,374.77	8,367,374.77	8,367,374.77	25,021.31
	6141									

		6311	Estudios e investigaciones	0.00	207,399.85	207,399.85	207,399.82	207,399.82	207,399.82	207,399.82	0.03
R029	5		REMANENTE RECURSOS FORTAMUN 2014	0.00	4,536,014.31	4,536,014.31	3,750,482.17	3,726,734.61	3,726,734.61	3,726,734.61	809,279.70
			FORTAMUN 2014	0.00	4,536,014.31	4,536,014.31	3,750,482.17	3,726,734.61	3,726,734.61	3,726,734.61	809,279.70
		31111-130	Obra Publica	0.00	4,536,014.31	4,536,014.31	3,750,482.17	3,726,734.61	3,726,734.61	3,726,734.61	809,279.70
		2.2.1.0	Construcciones en Proceso	0.00	4,119,824.57	4,119,824.57	3,750,482.17	3,726,734.61	3,726,734.61	3,726,734.61	393,089.96
		6121	Edificación no habitacional	0.00	1,153,123.08	1,153,123.08	834,134.25	834,134.25	834,134.25	834,134.25	318,988.83
		6141	División de terrenos y construcción de obras de urbanización	0.00	2,543,629.52	2,543,629.52	2,538,317.63	2,538,317.63	2,538,317.63	2,538,317.63	5,311.89
		6311	Estudios e investigaciones	0.00	423,071.97	423,071.97	378,030.29	354,282.73	354,282.73	354,282.73	68,789.24
		2.2.5.1	Activos tangibles no producidos de origen natural	0.00	416,189.74	416,189.74	0.00	0.00	0.00	0.00	416,189.74
		5811	Terrenos	0.00	416,189.74	416,189.74	0.00	0.00	0.00	0.00	416,189.74
R029	5		REMANENTES RECURSOS ESTATALES Y FEDERALES 2014	0.00	15,838,509.33	15,838,509.33	10,898,737.80	10,752,693.64	10,752,693.64	10,752,693.64	5,085,815.69
			Convenios Federales 2014	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
		31111-130	Obra Publica	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
		2.2.1.0	Construcciones en Proceso	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
		6141	División de terrenos y construcción de obras de urbanización	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
			Convenios con el Estado 2014	0.00	11,838,509.33	11,838,509.33	10,898,737.80	10,752,693.64	10,752,693.64	10,752,693.64	1,085,815.69
		31111-130	Obra Publica	0.00	11,838,509.33	11,838,509.33	10,898,737.80	10,752,693.64	10,752,693.64	10,752,693.64	1,085,815.69
		2.1.5.2	Al sector público	0.00	2,076,060.00	2,076,060.00	2,016,855.42	2,016,855.42	2,016,855.42	2,016,855.42	59,204.58
		4156	Transferencias para inversión pública	0.00	2,076,060.00	2,076,060.00	2,016,855.42	2,016,855.42	2,016,855.42	2,016,855.42	59,204.58
		2.2.1.0	Construcciones en Proceso	0.00	9,762,449.33	9,762,449.33	8,881,882.38	8,735,838.22	8,735,838.22	8,735,838.22	1,026,611.11
		6121	Edificación no habitacional	0.00	8,620,581.35	8,620,581.35	8,581,959.28	8,435,915.12	8,435,915.12	8,435,915.12	184,666.23
		6141	División de terrenos y construcción de obras de urbanización	0.00	1,020,042.48	1,020,042.48	299,923.10	299,923.10	299,923.10	299,923.10	720,119.38
		6311	Estudios e investigaciones	0.00	121,825.50	121,825.50	0.00	0.00	0.00	0.00	121,825.50
R030	5		PROG INFR DEP OBRA	0.00	27,672,300.00	27,672,300.00	26,066,418.02	23,009,050.38	23,009,050.38	23,009,050.38	4,663,249.62
			Convenios Federales 2015	0.00	27,672,300.00	27,672,300.00	26,066,418.02	23,009,050.38	23,009,050.38	23,009,050.38	4,663,249.62
		31111-130	Obra Publica	0.00	27,672,300.00	27,672,300.00	26,066,418.02	23,009,050.38	23,009,050.38	23,009,050.38	4,663,249.62
		2.2.1.0	Construcciones en Proceso	0.00	27,672,300.00	27,672,300.00	26,066,418.02	23,009,050.38	23,009,050.38	23,009,050.38	4,663,249.62
		6121	edificación no habitacional	0.00	27,672,300.00	27,672,300.00	26,066,418.02	23,009,050.38	23,009,050.38	23,009,050.38	4,663,249.62
R030	5		PROG HABITAT (OBRA)	0.00	4,530,961.00	4,530,961.00	4,031,382.01	951,083.44	951,083.44	951,083.44	3,579,877.56
			Convenios Federales 2015	0.00	4,530,961.00	4,530,961.00	4,031,382.01	951,083.44	951,083.44	951,083.44	3,579,877.56
		31111-130	Obra Publica	0.00	4,530,961.00	4,530,961.00	4,031,382.01	951,083.44	951,083.44	951,083.44	3,579,877.56
		2.2.1.0	Construcciones en Proceso	0.00	4,530,961.00	4,530,961.00	4,031,382.01	951,083.44	951,083.44	951,083.44	3,579,877.56
		6121	edificación no habitacional	0.00	750,000.00	750,000.00	292,608.21	292,608.21	292,608.21	292,608.21	457,391.79
		6141	division terrenos	0.00	3,780,961.00	3,780,961.00	3,283,825.88	658,475.23	658,475.23	658,475.23	3,122,485.77
R030	5		PROG RESC ESP PUB	0.00	2,000,000.00	2,000,000.00	2,000,000.00	119,997.16	119,997.16	119,997.16	1,880,002.84
			Convenios Federales 2015	0.00	2,000,000.00	2,000,000.00	2,000,000.00	119,997.16	119,997.16	119,997.16	1,880,002.84
		31111-130	Obra Publica	0.00	2,000,000.00	2,000,000.00	2,000,000.00	119,997.16	119,997.16	119,997.16	1,880,002.84
		2.2.1.0	Construcciones en Proceso	0.00	2,000,000.00	2,000,000.00	2,000,000.00	119,997.16	119,997.16	119,997.16	1,880,002.84
		6121	edificación no habitacional	0.00	2,000,000.00	2,000,000.00	2,000,000.00	119,997.16	119,997.16	119,997.16	1,880,002.84
2.2.2			DESARROLLO COMUNITARIO	2,166,928.68	12,894,836.06	15,061,764.74	4,456,737.14	1,949,361.45	1,949,361.45	1,949,361.45	13,112,403.29
O002			GASTOS ADMINISTRATIVOS	2,166,928.68	0.00	2,166,928.68	1,553,836.45	1,553,836.45	1,553,836.45	1,553,836.45	613,092.23
		1	Recurso Fiscal 2015	0.00	0.00	0.00	-491.12	-491.12	-491.12	-491.12	491.12
		31111-030	Coordinación de Desarrollo Rural	0.00	0.00	0.00	-491.12	-491.12	-491.12	-491.12	491.12
		2.1.1.1	Remuneraciones	0.00	0.00	0.00	-491.12	-491.12	-491.12	-491.12	491.12
		1511	Cuotas paa el fondo de ahorro	0.00	0.00	0.00	-491.12	-491.12	-491.12	-491.12	491.12
		31111-030	Participaciones Federales 2015	2,166,928.68	0.00	2,166,928.68	1,554,327.57	1,554,327.57	1,554,327.57	1,554,327.57	612,601.11
		2.1.1.1	Coordinación de Desarrollo Rural	2,166,928.68	0.00	2,166,928.68	1,554,327.57	1,554,327.57	1,554,327.57	1,554,327.57	612,601.11
			Remuneraciones	2,166,928.68	0.00	2,166,928.68	1,554,327.57	1,554,327.57	1,554,327.57	1,554,327.57	612,601.11
		1131	Sueldos Base	161,390.87	0.00	161,390.87	124,058.95	124,058.95	124,058.95	124,058.95	37,331.92
		1132	Sueldos de Confianza	961,988.25	0.00	961,988.25	677,259.58	677,259.58	677,259.58	677,259.58	284,728.67
		1321	Prima Vacacional	27,430.86	0.00	27,430.86	26,241.22	26,241.22	26,241.22	26,241.22	1,189.64
		1323	Gratificación de fin de año	201,225.89	0.00	201,225.89	160,380.82	160,380.82	160,380.82	160,380.82	40,845.07
		1413	Aportaciones IMSS	235,421.03	0.00	235,421.03	168,423.35	168,423.35	168,423.35	168,423.35	66,997.68
		1421	Aportaciones INFONAVIT	83,829.94	0.00	83,829.94	57,649.22	57,649.22	57,649.22	57,649.22	26,180.72
		1431	Ahorro para el retiro	86,307.41	0.00	86,307.41	58,889.67	58,889.67	58,889.67	58,889.67	27,417.74
		1511	Cuotas paa el fondo de ahorro	29,092.34	0.00	29,092.34	19,932.08	19,932.08	19,932.08	19,932.08	9,160.26
		1541	Prestaciones establecidas por condiciones generales de trabajo	46,934.68	0.00	46,934.68	36,197.59	36,197.59	36,197.59	36,197.59	10,737.09
		1592	Otras prestaciones	333,307.41	0.00	333,307.41	225,295.09	225,295.09	225,295.09	225,295.09	108,012.32
S027	1		PROG. CONSERVACION Y USOS SUSTENTABLES (COUSSA)	0.00	2,002,900.69	2,002,900.69	2,002,900.69	70,000.00	70,000.00	70,000.00	1,932,900.69
			Recurso Fiscal 2015	0.00	500,000.00	500,000.00	500,000.00	70,000.00	70,000.00	70,000.00	430,000.00
		31111-030	Coordinación de Desarrollo Rural	0.00	500,000.00	500,000.00	500,000.00	70,000.00	70,000.00	70,000.00	430,000.00
		2.1.1.2	Compra de bienes y servicios	0.00	500,000.00	500,000.00	500,000.00	70,000.00	70,000.00	70,000.00	430,000.00
		3352	Servicios de investigación de desarrollo	0.00	500,000.00	500,000.00	500,000.00	70,000.00	70,000.00	70,000.00	430,000.00
			FAISM 2015	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
		31111-030	Coordinación de Desarrollo Rural	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
		2.1.4.1	A entidades empresariales del sector privado	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
		4311	Subsidios a la producción	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
S027	5		PROG. PIDH PISO FIRME	0.00	132,601.32	132,601.32	0.00	0.00	0.00	0.00	132,601.32
			FAISM 2015	0.00	70,517.74	70,517.74	0.00	0.00	0.00	0.00	70,517.74
		31111-030	Coordinación de Desarrollo Rural	0.00	70,517.74	70,517.74	0.00	0.00	0.00	0.00	70,517.74
		2.1.5.1	Al sector privado	0.00	70,517.74	70,517.74	0.00	0.00	0.00	0.00	70,517.74
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	70,517.74	70,517.74	0.00	0.00	0.00	0.00	70,517.74
			Convenios Estatales 2015	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
		31111-030	Coordinación de Desarrollo Rural	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
		2.1.5.1	Al sector privado	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
S027	5		PROG. PIDH TECHO FIRME	0.00	5,815,601.80	5,815,601.80	0.00	0.00	0.00	0.00	5,815,601.80
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		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,618,664.98	1,618,664.98	0.00	0.00	0.00	0.00	0.00	1,618,664.98
			Convenios Estatales 2015	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	0.00	1,425,067.27
			Coordinación de Desarrollo Rural	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	0.00	1,425,067.27
			Al sector privado	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	0.00	1,425,067.27
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	0.00	1,425,067.27
			PROG. EMPLEO TEMPORAL	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			Recurso Fiscal 2015	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			Coordinación de Desarrollo Rural	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			Al sector privado	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			PROG. INSUMOS AGRICOLAS	0.00	900,000.00	900,000.00	900,000.00	325,525.00	325,525.00	325,525.00	325,525.00	574,475.00
			Recurso Fiscal 2015	0.00	900,000.00	900,000.00	900,000.00	325,525.00	325,525.00	325,525.00	325,525.00	574,475.00
			Coordinación de extensiónismo	0.00	900,000.00	900,000.00	900,000.00	325,525.00	325,525.00	325,525.00	325,525.00	574,475.00
			Al sector privado	0.00	900,000.00	900,000.00	900,000.00	325,525.00	325,525.00	325,525.00	325,525.00	574,475.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	900,000.00	900,000.00	900,000.00	325,525.00	325,525.00	325,525.00	325,525.00	574,475.00
			PROGRAMA DE COINVERSIÓN CON INDESOL PARA PROYECTOS	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			Recurso Fiscal 2015	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			Coordinación de extensiónismo	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			Al sector privado	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			ABASTECIMIENTO DE AGUA	2,430,994.44	3,350,953.11	5,781,947.55	2,796,602.18	2,796,602.18	2,796,602.18	2,796,602.18	2,330,826.18	2,985,345.37
			COORDINACIÓN DE AGUA POTABLE Y ALCANTARILLADO ZONA	2,430,994.44	3,350,953.11	5,781,947.55	2,796,602.18	2,796,602.18	2,796,602.18	2,796,602.18	2,330,826.18	2,985,345.37
			Recurso Fiscal 2015	93,025.50	1,360,000.00	1,453,025.50	28,133.17	28,133.17	28,133.17	28,133.17	23,867.17	1,424,892.33
			Secretaría del Honorable Ayuntamiento	93,025.50	1,360,000.00	1,453,025.50	28,133.17	28,133.17	28,133.17	28,133.17	23,867.17	1,424,892.33
			Compra de bienes y servicios	93,025.50	1,360,000.00	1,453,025.50	28,133.17	28,133.17	28,133.17	28,133.17	23,867.17	1,424,892.33
			Materiales y útiles de oficina	1,431.39	0.00	1,431.39	363.31	363.31	363.31	363.31	0.00	1,068.08
			Materiales y útiles de impresión y reproducción	1,703.05	0.00	1,703.05	416.00	416.00	416.00	416.00	0.00	1,287.05
			Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	594.05	0.00	594.05	160.00	160.00	160.00	160.00	0.00	434.05
			Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	27,691.46	0.00	27,691.46	20,411.61	20,411.61	20,411.61	20,411.61	16,145.61	7,279.85
			Conservación y mantenimiento de inmuebles	40,000.00	-30,000.00	10,000.00	4,268.35	4,268.35	4,268.35	4,268.35	4,268.35	5,731.65
			Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	5,541.37	0.00	5,541.37	1,997.20	1,997.20	1,997.20	1,997.20	0.00	3,544.17
			Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	64.18	0.00	64.18	0.00	0.00	0.00	0.00	0.00	64.18
			Gastos de las oficinas de servidores públicos superiores y mandos medios	6,000.00	0.00	6,000.00	516.70	516.70	516.70	516.70	516.70	5,483.30
			Penas, multas, accesorios y actualizaciones	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00
			FORTAMUN 2015	1,760,000.00	1,977,635.00	3,737,635.00	2,336,073.00	2,336,073.00	2,336,073.00	2,336,073.00	1,874,563.00	1,401,562.00
			Secretaría del Honorable Ayuntamiento	1,760,000.00	1,977,635.00	3,737,635.00	2,336,073.00	2,336,073.00	2,336,073.00	2,336,073.00	1,874,563.00	1,401,562.00
			Compra de bienes y servicios	1,760,000.00	1,977,635.00	3,737,635.00	2,336,073.00	2,336,073.00	2,336,073.00	2,336,073.00	1,874,563.00	1,401,562.00
			Refacciones y accesorios menores de maquinaria y otros equipos	0.00	18,070.00	18,070.00	17,168.00	17,168.00	17,168.00	17,168.00	17,168.00	902.00
			Servicios de consultoría administrativa	0.00	68,210.00	68,210.00	34,104.00	34,104.00	34,104.00	34,104.00	34,104.00	34,106.00
			Otros gastos por responsabilidades	1,760,000.00	1,891,355.00	3,651,355.00	2,284,801.00	2,284,801.00	2,284,801.00	2,284,801.00	1,823,291.00	1,366,554.00
			Participaciones Federales 2015	577,968.94	13,318.11	591,287.05	432,396.01	432,396.01	432,396.01	432,396.01	432,396.01	158,891.04
			Secretaría del Honorable Ayuntamiento	577,968.94	13,318.11	591,287.05	432,396.01	432,396.01	432,396.01	432,396.01	432,396.01	158,891.04
			Remuneraciones	577,968.94	13,318.11	591,287.05	432,396.01	432,396.01	432,396.01	432,396.01	432,396.01	158,891.04
			Sueldos Base	0.00	15,818.60	15,818.60	15,818.60	15,818.60	15,818.60	15,818.60	0.00	0.00
			Sueldos de Confianza	343,222.40	-3,163.72	340,058.68	238,343.63	238,343.63	238,343.63	238,343.63	101,715.05	1,017,150.05
			Prima Vacacional	10,697.05	0.00	10,697.05	8,966.72	8,966.72	8,966.72	8,966.72	1,730.33	1,730.33
			Gratificación de fin de año	59,395.24	0.00	59,395.24	44,055.00	44,055.00	44,055.00	44,055.00	15,340.24	15,340.24
			Aportaciones IMSS	45,501.31	0.00	45,501.31	36,884.60	36,884.60	36,884.60	36,884.60	8,616.71	8,616.71
			Aportaciones INFONAVIT	17,291.93	0.00	17,291.93	12,086.76	12,086.76	12,086.76	12,086.76	5,205.17	5,205.17
			Ahorro para el retiro	17,810.68	0.00	17,810.68	12,248.44	12,248.44	12,248.44	12,248.44	5,562.24	5,562.24
			Cuotas paa el fondo de ahorro	8,309.22	0.00	8,309.22	6,179.81	6,179.81	6,179.81	6,179.81	2,129.41	2,129.41
			Prestaciones establecidas por condiciones generales de trabajo	722.44	663.23	1,385.67	1,385.67	1,385.67	1,385.67	1,385.67	0.00	0.00
			Otras prestaciones	75,018.67	0.00	75,018.67	56,426.78	56,426.78	56,426.78	56,426.78	18,591.89	18,591.89
			ALUMBRADO PUBLICO	81,261,508.22	-952,500.00	80,309,008.22	53,287,274.23	52,520,678.27	52,520,678.27	52,520,678.27	46,094,665.94	27,788,329.95
			CELAYA ILUMINADA	81,261,508.22	-952,500.00	80,309,008.22	53,287,274.23	52,520,678.27	52,520,678.27	52,520,678.27	46,094,665.94	27,788,329.95
			Recurso Fiscal 2015	78,265,017.26	-11,096,765.72	67,168,251.54	51,097,716.25	50,331,120.29	50,331,120.29	50,331,120.29	43,905,107.96	16,837,131.25
			Servicios Municipales	78,265,017.26	-11,096,765.72	67,168,251.54	51,097,716.25	50,331,120.29	50,331,120.29	50,331,120.29	43,905,107.96	16,837,131.25
			Compra de bienes y servicios	78,265,017.26	-11,096,765.72	67,168,251.54	51,097,716.25	50,331,120.29	50,331,120.29	50,331,120.29	43,905,107.96	16,837,131.25
			Materiales y útiles de oficina	14,579.59	0.00	14,579.59	8,846.89	8,846.89	8,846.89	8,846.89	2,953.23	5,732.70
			Materiales y útiles de impresión y reproducción	10,239.33	0.00	10,239.33	5,290.00	5,290.00	5,290.00	5,290.00	4,949.33	4,949.33
			Material de limpieza	1,500.00	0.00	1,500.00	1,413.00	1,413.00	1,413.00	1,413.00	87.00	87.00
			Material eléctrico y electrónico	3,343,514.88	-1,379,638.48	1,963,876.40	1,887,647.30	1,382,143.22	1,382,143.22	1,382,143.22	536,555.37	581,733.18
			Materiales diversos	28,000.00	-14,500.00	13,500.00	6,822.63	6,822.63	6,822.63	6,822.63	1,001.00	6,677.37
			Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	481,587.55	0.00	481,587.55	358,885.32	358,885.32	358,885.32	358,885.32	285,974.37	122,702.23
			Alumbrado público	74,000,000.00	-10,144,265.72	63,855,734.28	48,139,506.00	48,139,506.00	48,139,506.00	48,139,506.00	42,672,273.00	15,716,228.28
			Servicio telefonía tradicional	6,558.33	2,500.00	9,058.33	8,189.96	8,189.96	8,189.96	8,189.96	7,199.37	868.37
			Conservación y mantenimiento de inmuebles	95,000.00	0.00	95,000.00	85,771.05	51,419.49	51,419.49	51,419.49	43,580.51	43,580.51
			Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	200,037.58	429,638.48	629,676.06	591,639.99	364,899.67	364,899.67	337,842.13	264,776.39	264,776.39
			Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
			Gastos de orden social y cultural	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
			Gastos de las oficinas de servidores públicos superiores y mandos medios	1,000.00	9,500.00	10,500.00	3,704.11	3,704.11	3,704.11	3,704.11	3,187.00	6,795.89
			FORTAMUN 2015	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	0.00	9,769,159.24
			Servicios Municipales	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00</		

		1592	Otras prestaciones	529,045.76	0.00	529,045.76	393,770.54	393,770.54	393,770.54	393,770.54	135,275.22
	2.1.1.2		Compra de bienes y servicios	0.00	375,106.48	375,106.48	0.00	0.00	0.00	0.00	375,106.48
		3112	Alumbrado público	0.00	375,106.48	375,106.48	0.00	0.00	0.00	0.00	375,106.48
2.2.5			VIVIENDA	17,544,625.36	8,085,419.20	26,630,044.56	22,743,527.41	22,743,527.41	22,743,527.41	22,689,310.11	2,886,517.15
E010			DIRECCION DE FRACCIONAMIENTOS	6,453,119.21	139,526.77	6,592,645.98	4,739,987.40	4,739,987.40	4,739,987.40	4,685,770.10	1,852,658.58
			Recurso Fiscal 2015	191,329.90	0.00	191,329.90	111,586.78	111,586.78	111,586.78	57,369.48	79,743.12
	31111-100		Desarrollo Urbano	191,329.90	0.00	191,329.90	111,586.78	111,586.78	111,586.78	57,369.48	79,743.12
			Compra de bienes y servicios	191,329.90	0.00	191,329.90	111,586.78	111,586.78	111,586.78	57,369.48	79,743.12
	2.1.1.2		Materiales y útiles de oficina	48,723.06	0.00	48,723.06	25,607.02	25,607.02	25,607.02	5,890.00	23,118.04
		2111	Materiales y útiles de impresión y reproducción	88,996.77	0.00	88,996.77	15,451.48	15,451.48	15,451.48	15,451.48	53,545.29
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	70,545.50	0.00	70,545.50	70,528.28	70,528.28	70,528.28	36,038.00	17,222.00
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		3751	Víditos nacionales para servidores públicos en el desempeño de funciones oficiales	564.57	0.00	564.57	0.00	0.00	0.00	0.00	564.57
			Participaciones Federales 2015	6,261,789.31	139,526.77	6,401,316.08	4,628,400.62	4,628,400.62	4,628,400.62	4,628,400.62	1,772,915.46
	31111-100		Desarrollo Urbano	6,261,789.31	139,526.77	6,401,316.08	4,628,400.62	4,628,400.62	4,628,400.62	4,628,400.62	1,772,915.46
			Remuneraciones	4,285,847.39	139,526.77	4,425,374.16	3,112,911.06	3,112,911.06	3,112,911.06	3,112,911.06	1,312,463.10
			Sueldos Base	486,727.17	0.00	486,727.17	394,466.01	394,466.01	394,466.01	394,466.01	92,261.16
		1131	Sueldos de Confianza	1,519,377.49	139,526.77	1,658,904.26	1,074,848.31	1,074,848.31	1,074,848.31	1,074,848.31	584,055.95
		1321	Prima Vacacional	62,915.36	0.00	62,915.36	52,482.90	52,482.90	52,482.90	52,482.90	10,432.46
		1323	Gratificación de fin de año	379,850.78	0.00	379,850.78	276,452.00	276,452.00	276,452.00	276,452.00	103,398.78
		1413	Aportaciones IMSS	620,323.16	0.00	620,323.16	470,035.39	470,035.39	470,035.39	470,035.39	150,287.77
		1421	Aportaciones INFONAVIT	227,228.12	0.00	227,228.12	152,144.19	152,144.19	152,144.19	152,144.19	75,083.93
		1431	Ahorro para el retiro	231,393.94	0.00	231,393.94	150,572.19	150,572.19	150,572.19	150,572.19	80,821.75
		1511	Cuotas paa el fondo de ahorro	52,373.75	0.00	52,373.75	37,837.90	37,837.90	37,837.90	37,837.90	14,535.85
		1541	Prestaciones establecidas por condiciones generales de trabajo	158,554.31	0.00	158,554.31	112,757.44	112,757.44	112,757.44	112,757.44	45,796.87
		1592	Otras prestaciones	547,103.31	0.00	547,103.31	391,314.73	391,314.73	391,314.73	391,314.73	155,788.58
	2.1.1.2		Compra de bienes y servicios	1,975,941.92	0.00	1,975,941.92	1,515,489.56	1,515,489.56	1,515,489.56	1,515,489.56	460,452.36
			Otros Servicios relacionados	1,975,941.92	0.00	1,975,941.92	1,515,489.56	1,515,489.56	1,515,489.56	1,515,489.56	460,452.36
U024		3314	SERVICIOS ADMINISTRATIVOS	2,803,412.78	0.00	2,803,412.78	1,807,369.48	1,807,369.48	1,807,369.48	1,807,369.48	996,043.30
			Recurso Fiscal 2015	2,803,412.78	0.00	2,803,412.78	1,807,369.48	1,807,369.48	1,807,369.48	1,807,369.48	996,043.30
	31120-860		Instituto Municipal de Vivienda	2,803,412.78	0.00	2,803,412.78	1,807,369.48	1,807,369.48	1,807,369.48	1,807,369.48	996,043.30
			Al sector público	2,803,412.78	0.00	2,803,412.78	1,807,369.48	1,807,369.48	1,807,369.48	1,807,369.48	996,043.30
		4151	Transferencias para servicios personales	2,669,205.96	0.00	2,669,205.96	1,740,637.89	1,740,637.89	1,740,637.89	1,740,637.89	928,568.07
U024		4153	Transferencias para servicios básicos	134,206.82	0.00	134,206.82	66,731.59	66,731.59	66,731.59	66,731.59	67,475.23
			URBANIZACIÓN Y VIVIENDA	183,985.80	50,000.00	233,985.80	196,170.53	196,170.53	196,170.53	196,170.53	37,815.27
			Recurso Fiscal 2015	183,985.80	50,000.00	233,985.80	196,170.53	196,170.53	196,170.53	196,170.53	37,815.27
	31120-860		Instituto Municipal de Vivienda	183,985.80	50,000.00	233,985.80	196,170.53	196,170.53	196,170.53	196,170.53	37,815.27
			Al sector público	183,985.80	50,000.00	233,985.80	196,170.53	196,170.53	196,170.53	196,170.53	37,815.27
		4153	Transferencias para servicios básicos	183,985.80	50,000.00	233,985.80	196,170.53	196,170.53	196,170.53	196,170.53	37,815.27
U027			FOHHAPO	8,104,107.57	7,895,892.43	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	0.00
			FAISM 2006	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
	31120-860		Instituto Municipal de Vivienda	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
			Al sector público	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
		4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
			FAISM 2007	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
	31120-860		Instituto Municipal de Vivienda	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
			Al sector público	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
		4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
			FAISM 2008	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
	31120-860		Instituto Municipal de Vivienda	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
			Al sector público	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
		4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
			FAISM 2009	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
	31120-860		Instituto Municipal de Vivienda	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
			Al sector público	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
		4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
			FAISM 2010	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
	31120-860		Instituto Municipal de Vivienda	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
			Al sector público	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
		4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
			FAISM 2011	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
	31120-860		Instituto Municipal de Vivienda	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
			Al sector público	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
		4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
			FAISM 2012	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
	31120-860		Instituto Municipal de Vivienda	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
			Al sector público	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
		4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
			FAISM 2015	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
	31120-860		Instituto Municipal de Vivienda	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
			Al sector público	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
		4154	Transferencias, asignaciones, subsidios y otras ayudas	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
2.2.6			SERVICIOS COMUNALES	46,044,492.59	126,623.63	46,171,116.22	34,305,348.14	33,673,196.12	33,673,196.12	31,433,004.08	12,497,920.10
E010			ADMINISTRACION	5,907,473.91	40,182.73	5,947,656.64	4,422,149.01	4,398,175.87	4,398,175.87	4,324,772.31	1,549,480.77
			Recurso Fiscal 2015	971,272.82	135,204.31	1,106,477.13	816,732.43	794,759.29	794,759.29	721,355.73	311,717.84
	31111-110		Servicios Municipales	971,272.82	135,204.31	1,106,477.13	816,732.43	794,759.29	794,75		

3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	97,970.72	0.00	97,970.72	32,814.76	32,814.76	32,814.76	31,065.77	65,155.96
3611	Difusión e información de mensajes y actividades gubernamentales	4,000.00	-700.00	3,300.00	1,560.00	1,560.00	1,560.00	1,560.00	1,740.00
3751	Viajes nacionales para servidores públicos en el desempeño de funciones oficiales	5,090.35	-2,500.00	2,590.35	1,471.00	1,471.00	1,471.00	1,471.00	1,119.35
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	20,000.00	16,000.00	36,000.00	32,508.40	32,508.40	32,508.40	29,777.48	3,491.60
	Participaciones Federales 2015	4,936,201.09	-96,021.58	4,840,179.51	3,603,416.58	3,603,416.58	3,603,416.58	3,603,416.58	1,237,762.93
	Servicios Municipales	4,936,201.09	-96,021.58	4,840,179.51	3,603,416.58	3,603,416.58	3,603,416.58	3,603,416.58	1,237,762.93
	Remuneraciones	4,336,942.30	54,472.29	4,391,414.59	3,288,752.63	3,288,752.63	3,288,752.63	3,288,752.63	1,102,661.96
1131	Sueldos Base	564,256.39	38,886.82	603,143.21	577,332.62	577,332.62	577,332.62	577,332.62	25,810.59
1132	Sueldos de Confianza	1,065,812.27	0.00	1,065,812.27	615,897.50	615,897.50	615,897.50	615,897.50	448,914.77
1321	Prima Vacacional	50,703.58	0.00	50,703.58	43,293.91	43,293.91	43,293.91	43,293.91	7,409.67
1322	Prima Dominical	155.23	0.00	155.23	0.00	0.00	0.00	0.00	155.23
1323	Gratificación de fin de año	294,320.87	0.00	294,320.87	216,423.00	216,423.00	216,423.00	216,423.00	77,897.87
1331	Remuneraciones por horas extraordinarias	361,794.53	0.00	361,794.53	182,299.95	182,299.95	182,299.95	182,299.95	179,494.58
1413	Aportaciones IMSS	349,296.98	0.00	349,296.98	250,644.42	250,644.42	250,644.42	250,644.42	98,652.56
1421	Aportaciones INFONAVIT	123,142.11	0.00	123,142.11	85,338.15	85,338.15	85,338.15	85,338.15	37,803.96
1431	Ahorro para el retiro	126,446.01	0.00	126,446.01	84,542.46	84,542.46	84,542.46	84,542.46	41,903.55
1511	Cuotas paa el fondo de ahorro	42,479.32	0.00	42,479.32	30,142.56	30,142.56	30,142.56	30,142.56	12,336.76
1541	Prestaciones establecidas por condiciones generales de trabajo	158,559.95	15,585.47	174,145.42	171,298.90	171,298.90	171,298.90	171,298.90	2,846.52
1591	Asignaciones Adicionales al sueldo	731,121.06	0.00	731,121.06	708,791.29	708,791.29	708,791.29	708,791.29	22,329.77
1592	Otras prestaciones	468,854.00	0.00	468,854.00	322,747.87	322,747.87	322,747.87	322,747.87	146,106.13
	Compra de bienes y servicios	599,258.79	-149,493.87	449,764.92	314,663.95	314,663.95	314,663.95	314,663.95	135,100.97
	Otros Servicios relacionados	599,258.79	-149,493.87	449,764.92	314,663.95	314,663.95	314,663.95	314,663.95	135,100.97
	PROGRAMA MANTENIMIENTO Y CONSERVACION PARQUE BICEN	8,177.24	12,000.00	20,177.24	15,528.00	15,528.00	15,528.00	0.00	4,649.24
	Recurso Fiscal 2015	8,177.24	12,000.00	20,177.24	15,528.00	15,528.00	15,528.00	0.00	4,649.24
	Servicios Municipales	8,177.24	12,000.00	20,177.24	15,528.00	15,528.00	15,528.00	0.00	4,649.24
	Compra de bienes y servicios	8,177.24	12,000.00	20,177.24	15,528.00	15,528.00	15,528.00	0.00	4,649.24
2491	materiales diversos	0.00	20,000.00	20,000.00	15,528.00	15,528.00	15,528.00	0.00	4,472.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	177.24	0.00	177.24	0.00	0.00	0.00	0.00	177.24
3511	Conservación y mantenimiento de inmuebles	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	CELAYA NUEVA IMAGEN	26,777,090.49	1,703,768.02	28,480,858.51	21,235,762.88	21,234,181.51	21,234,181.51	19,711,179.26	7,246,677.00
	Recurso Fiscal 2015	8,792,235.34	677,600.00	9,469,835.34	6,696,741.53	6,696,740.22	6,696,740.22	5,330,984.58	2,773,095.12
	Servicios Municipales	8,792,235.34	677,600.00	9,469,835.34	6,696,741.53	6,696,740.22	6,696,740.22	5,330,984.58	2,773,095.12
	Compra de bienes y servicios	8,792,235.34	446,800.00	9,239,035.34	6,501,771.13	6,501,769.82	6,501,769.82	5,296,184.58	2,737,265.52
2111	Materiales y útiles de oficina	11,535.65	0.00	11,535.65	7,693.02	7,693.02	7,693.02	3,469.68	3,842.63
2121	Materiales y útiles de impresión y reproducción	10,588.67	0.00	10,588.67	8,257.00	8,257.00	8,257.00	2,331.67	1,334.81
2161	Material de limpieza	0.00	5,000.00	5,000.00	3,665.19	3,665.19	3,665.19	0.00	5,000.00
2311	Productos alimenticios, agropecuarios y forestales	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	114,904.00
2391	Otros productos	80,000.00	110,000.00	190,000.00	75,096.00	75,096.00	75,096.00	75,096.00	16,003.08
2421	Materiales de construcción de concreto	200,000.00	30,000.00	230,000.00	213,998.22	213,998.92	213,998.92	213,998.92	6,028.60
2491	Materiales diversos	180,000.00	-1,320.00	178,680.00	172,651.40	172,651.40	172,651.40	172,222.49	432.75
2521	Fertilizantes y abonos	25,000.00	39,600.00	64,600.00	64,167.25	64,167.25	64,167.25	64,167.25	1,160,274.74
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	4,579,126.46	200,000.00	4,779,126.46	3,418,851.72	3,418,851.72	3,418,851.72	2,732,342.10	913,990.52
3111	Servicio de energía eléctrica	1,618,799.52	0.00	1,618,799.52	704,809.00	704,809.00	704,809.00	625,719.00	18.43
3141	Servicio telefonía tradicional	55,028.45	0.00	55,028.45	55,010.02	55,010.02	55,010.02	50,986.99	103,736.00
3261	Arrendamiento de maquinaria y equipo	380,000.00	136,000.00	516,000.00	412,264.00	412,264.00	412,264.00	206,538.00	1,960.80
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	0.00	5,000.00	5,000.00	3,039.20	3,039.20	3,039.20	3,039.20	262.37
3391	Servicios profesionales, científicos y técnicos integrales	148,661.76	-57,400.00	91,261.76	90,999.40	90,999.39	90,999.39	90,999.39	0.00
3471	Fletes y maniobras	0.00	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	40,000.00
3511	Conservación y mantenimiento de inmuebles	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	354,255.39
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	1,623,494.83	-34,800.00	1,588,694.83	1,234,439.44	1,234,439.44	1,234,439.44	1,012,146.22	9,851.92
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	0.00	15,000.00	5,148.08	5,148.08	5,148.08	2,036.96	3,037.81
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	11,962.19	11,962.19	11,962.19	11,782.19	35,829.60
	Maquinaria y Equipo	0.00	230,800.00	230,800.00	194,970.40	194,970.40	194,970.40	34,800.00	0.00
5421	Carrocerías y remolques	0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	30,000.00
5671	Herramientas	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	5,829.60
5691	Otros equipos	0.00	166,000.00	166,000.00	160,170.40	160,170.40	160,170.40	0.00	13,353.13
	FORTAMUN 2014	0.00	2,000,000.00	2,000,000.00	1,988,226.93	1,986,646.87	1,986,646.87	1,829,400.26	13,353.13
	Servicios Municipales	0.00	2,000,000.00	2,000,000.00	1,988,226.93	1,986,646.87	1,986,646.87	1,829,400.26	13,353.13
	Compra de bienes y servicios	0.00	2,000,000.00	2,000,000.00	1,988,226.93	1,986,646.87	1,986,646.87	1,829,400.26	250.00
2391	Otros productos	0.00	1,000,000.00	1,000,000.00	999,750.00	999,750.00	999,750.00	999,750.00	380.30
2421	Materiales de construcción de concreto	0.00	610,000.00	610,000.00	609,619.70	609,619.70	609,619.70	486,157.90	12,722.83
2491	Materiales diversos	0.00	390,000.00	390,000.00	378,857.23	377,277.17	377,277.17	343,492.36	4,460,228.75
	Participaciones Federales 2015	17,984,855.15	-973,831.98	17,011,023.17	12,550,794.42	12,550,794.42	12,550,794.42	12,550,794.42	4,460,228.75
	Servicios Municipales	17,984,855.15	-973,831.98	17,011,023.17	12,550,794.42	12,550,794.42	12,550,794.42	12,550,794.42	4,460,228.75
	Remuneraciones	14,244,144.05	0.00	14,244,144.05	10,574,117.17	10,574,117.17	10,574,117.17	10,574,117.17	3,670,026.88
1131	Sueldos Base	3,877,586.44	0.00	3,877,586.44	2,991,947.77	2,991,947.77	2,991,947.77	2,991,947.77	885,638.67
1132	Sueldos de Confianza	445,425.40	0.00	445,425.40	312,610.94	312,610.94	312,610.94	312,610.94	132,814.46
1321	Prima Vacacional	203,257.78	0.00	203,257.78	179,590.32	179,590.32	179,590.32	179,590.32	23,667.46
1322	Prima Dominical	64,434.85	0.00	64,434.85	45,479.33	45,479.33	45,479.33	45,479.33	18,955.52
1323	Gratificación de fin de año	1,081,893.33	0.00	1,081,893.33	817,255.29	817,255.29	817,255.29	817,255.29	264,638.04
1413	Aportaciones IMSS	2,163,578.02	0.00	2,163,578.02	1,566,614.48	1,566,614.48	1,566,614.48	1,566,614.48	596,963.54
1421	Aportaciones INFONAVIT	633,899.96	0.00	633,899.96	419,484.32	419,484.32	419,484.32	419,484.32	214,415.64
1431	Ahorro para el retiro	651,091.49	0.00	651,091.49	441,700.98	441,700.98	441,700.98	441,700.98	209,390.51
1511	Cuotas paa el fondo de ahorro	149,280.44	0.00	149,280.44	111,162.64	111,162.64	111,162.64	111,162.64	38,117.64
1541	Prestaciones establecidas por condiciones generales de trabajo	1,877,911.85	0.00	1,877,911.85	1,404,044.65	1,404,044.65	1,404,044.65	1,404,044.65	473,867.20
1592	Otras prestaciones	3,095,784.49	0.00	3,095,784.49	2,284,226.45	2,284,226.45	2,284,226.45	2,284,226.45	611,558.04
	Compra de bienes y servicios	3,740,711.10	-973,831.98	2,766,879.12	1,976,677.25	1,976,677.25	1,976,677.25	1,976,677.25	790,201.87
	Otros Servicios relacionados	3,740,711.10	-973,831.98	2,766,879.12	1,976,677.25	1,976,677.25	1,976,677.25	1,976,677.25	790,201.87
	RASTRO MUNICIPAL	6,209,662.80	-10,628.16	6,199,034.64	4,139,453.70	4,139,453.70	4,139,453.70	4,095,483.48	2,059,580.94
	Recurso Fiscal 2015	770,385.35	-10,628.16	759,757.19	401,198.38	401,198.38	401,198.38	357,228.16	358,558.81
	Servicios Municipales	770,385.35	-10,628.16	759,757.19	401,198.38	401,198.38	401,198.38	357,228.16	358,558.81
	Compra de bienes y servicios	770,385.35	-10,628.16	759,757.19	401,198.38	401,198.38	401,198.38	357,228.16	358,558.81
2111	Materiales y útiles de oficina	3,036.88	0.00	3,036.88	2,007.04	2,007.04	2,007.04	958.52	1,029.84
2121	Materiales y útiles de impresión y reproducción	890.32	0.00	890.32	0.00	0.00	0.00	0.00	890.32
2161	Material de limpieza	15,000.00	7,500.00	22,500.00	14,999.72	14,999.72	14,999.72	14,401.72	7,500.28
2351	Productos químicos, farmacéuticos y de laboratorio	5,500.00	-5,400.00	100.00	0.00	0.00	0.00	0.00	100.00
2421	Materiales de construcción de concreto	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2491	Materiales diversos	25,000.00	20,000.00	45,000.00	31,191.72	31,191.72	31,191.72	28,103.64	13,808.28
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	180,336.86	-82,415.66	97,921.20	73,015.70	73,015.70	73,015.70	58,575.82	24,905.50

	2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios adri	63,755.33	-55,392.83	8,362.50	5,575.00	5,575.00	5,575.00	5,575.00	2,787.50
	3111	Servicio de energía eléctrica	363,785.76	0.00	363,785.76	147,274.00	147,274.00	147,274.00	129,829.00	216,511.76
	3121	Servicio de gas	0.00	49,180.33	49,180.33	30,779.00	30,779.00	30,779.00	26,430.00	18,401.33
	3141	Servicio telefonía tradicional	12,602.69	-2,500.00	10,102.69	9,445.08	9,445.08	9,445.08	8,472.13	657.61
	3511	Conservación y mantenimiento de inmuebles	20,000.00	24,000.00	44,000.00	24,999.98	28,081.28	28,081.28	28,081.28	15,918.72
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	44,477.51	0.00	44,477.51	16,562.46	16,562.46	16,562.46	14,581.47	27,915.05
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	25,000.00	20,000.00	45,000.00	24,999.98	24,999.98	24,999.98	24,999.98	20,000.02
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	15,400.00	25,400.00	17,267.40	17,267.40	17,267.40	17,219.60	8,132.60
5	31111-110	Participaciones Federales 2015	5,439,277.45	0.00	5,439,277.45	3,738,255.32	3,738,255.32	3,738,255.32	3,738,255.32	1,701,022.13
		Servicios Municipales	5,439,277.45	0.00	5,439,277.45	3,738,255.32	3,738,255.32	3,738,255.32	3,738,255.32	1,701,022.13
	2.1.1.1	Remuneraciones	5,439,277.45	0.00	5,439,277.45	3,738,255.32	3,738,255.32	3,738,255.32	3,738,255.32	1,701,022.13
	1131	Sueldos Base	507,764.35	0.00	507,764.35	399,652.24	399,652.24	399,652.24	399,652.24	108,112.11
	1132	Sueldos de Confianza	1,722,691.75	0.00	1,722,691.75	1,047,652.66	1,047,652.66	1,047,652.66	1,047,652.66	675,039.09
	1321	Prima Vacacional	90,868.65	0.00	90,868.65	75,515.44	75,515.44	75,515.44	75,515.44	15,353.21
	1322	Prima Dominical	10,479.73	0.00	10,479.73	5,293.58	5,293.58	5,293.58	5,293.58	5,186.15
	1323	Gratificación de fin de año	471,202.60	0.00	471,202.60	329,697.65	329,697.65	329,697.65	329,697.65	141,504.95
	1413	Aportaciones IMSS	657,900.64	0.00	657,900.64	507,969.86	507,969.86	507,969.86	507,969.86	149,930.78
	1421	Aportaciones INFONAVIT	204,032.42	0.00	204,032.42	153,412.58	153,412.58	153,412.58	153,412.58	50,619.84
	1431	Ahorro para el retiro	209,722.48	0.00	209,722.48	149,551.31	149,551.31	149,551.31	149,551.31	60,171.17
	1511	Cuotas paa el fondo de ahorro	41,787.57	0.00	41,787.57	28,215.40	28,215.40	28,215.40	28,215.40	13,572.17
	1541	Prestaciones establecidas por condiciones generales de trabajo	256,123.35	0.00	256,123.35	179,701.38	179,701.38	179,701.38	179,701.38	76,421.97
	1592	Otras prestaciones	1,266,703.91	0.00	1,266,703.91	861,593.22	861,593.22	861,593.22	861,593.22	405,110.69
E010		PANTEONES PUBLICOS MUNICIPALES	4,022,088.15	51,730.30	4,073,818.45	3,287,188.55	3,287,188.55	3,287,188.55	3,238,929.03	786,629.90
1	31111-110	Recurso Fiscal 2015	668,830.73	51,730.30	720,561.03	450,895.88	450,895.88	450,895.88	402,636.36	269,665.15
		Servicios Municipales	668,830.73	51,730.30	720,561.03	450,895.88	450,895.88	450,895.88	402,636.36	269,665.15
	2.1.1.2	Compra de bienes y servicios	668,830.73	51,730.30	720,561.03	450,895.88	450,895.88	450,895.88	402,636.36	269,665.15
	2111	Materiales y útiles de oficina	3,794.27	0.00	3,794.27	2,469.17	2,469.17	2,469.17	1,169.91	1,325.10
	2121	Materiales y útiles de impresión y reproducción	1,915.42	0.00	1,915.42	729.70	729.70	729.70	729.70	1,185.72
	2161	Material de limpieza	1,200.00	0.00	1,200.00	398.98	398.98	398.98	398.98	801.02
	2421	Materiales de construcción de concreto	200,000.00	0.00	200,000.00	142,448.26	142,448.26	142,448.26	139,664.26	57,551.74
	2491	Materiales diversos	120,000.00	38,500.00	158,500.00	110,113.88	110,113.88	110,113.88	101,593.79	48,386.12
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	99,141.48	58,730.30	157,871.78	119,836.60	119,836.60	119,836.60	94,717.57	38,035.18
	3111	Servicio de energía eléctrica	37,665.89	0.00	37,665.89	1,237.00	1,237.00	1,237.00	1,027.00	36,428.89
	3141	Servicio telefonía tradicional	62,896.95	0.00	62,896.95	45,259.91	45,259.91	45,259.91	40,807.96	17,637.04
	3511	Conservación y mantenimiento de inmuebles	105,000.00	-97,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	30,716.72	0.00	30,716.72	17,304.68	17,304.68	17,304.68	11,870.29	13,412.04
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	4,000.00	32,000.00	36,000.00	7,050.79	7,050.79	7,050.79	6,609.99	28,949.21
	3581	Servicios de limpieza y manejo de desechos	0.00	15,000.00	15,000.00	1,890.80	1,890.80	1,890.80	1,890.80	13,109.20
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	2,500.00	4,500.00	7,000.00	2,156.11	2,156.11	2,156.11	2,156.11	4,843.89
5	31111-110	Participaciones Federales 2015	3,353,257.42	0.00	3,353,257.42	2,836,292.67	2,836,292.67	2,836,292.67	2,836,292.67	516,964.75
		Servicios Municipales	3,353,257.42	0.00	3,353,257.42	2,836,292.67	2,836,292.67	2,836,292.67	2,836,292.67	516,964.75
	2.1.1.1	Remuneraciones	3,353,257.42	0.00	3,353,257.42	2,836,292.67	2,836,292.67	2,836,292.67	2,836,292.67	516,964.75
	1131	Sueldos Base	964,177.35	0.00	964,177.35	879,049.14	879,049.14	879,049.14	879,049.14	85,128.21
	1132	Sueldos de Confianza	245,888.45	0.00	245,888.45	120,188.88	120,188.88	120,188.88	120,188.88	125,699.57
	1321	Prima Vacacional	50,611.52	0.00	50,611.52	50,611.52	50,611.52	50,611.52	50,611.52	0.00
	1322	Prima Dominical	26,397.08	0.00	26,397.08	15,019.31	15,019.31	15,019.31	15,019.31	11,377.77
	1323	Gratificación de fin de año	271,021.03	0.00	271,021.03	249,937.95	249,937.95	249,937.95	249,937.95	21,083.08
	1413	Aportaciones IMSS	377,563.01	0.00	377,563.01	329,301.72	329,301.72	329,301.72	329,301.72	48,261.29
	1421	Aportaciones INFONAVIT	116,205.32	0.00	116,205.32	98,167.18	98,167.18	98,167.18	98,167.18	18,038.14
	1431	Ahorro para el retiro	119,255.11	0.00	119,255.11	94,797.01	94,797.01	94,797.01	94,797.01	24,458.10
	1511	Cuotas paa el fondo de ahorro	39,366.51	0.00	39,366.51	32,332.16	32,332.16	32,332.16	32,332.16	7,034.35
	1541	Prestaciones establecidas por condiciones generales de trabajo	382,865.22	0.00	382,865.22	325,902.12	325,902.12	325,902.12	325,902.12	56,963.10
	1592	Otras prestaciones	759,906.82	0.00	759,906.82	640,985.68	640,985.68	640,985.68	640,985.68	118,921.14
K028		REHABILITACION DE AREAS VERDES	0.00	1,449,570.74	1,449,570.74	1,205,266.00	598,668.49	598,668.49	62,640.00	850,902.25
5	31111-110	Participaciones Federales 2015	0.00	1,449,570.74	1,449,570.74	1,205,266.00	598,668.49	598,668.49	62,640.00	850,902.25
		Servicios Municipales	0.00	1,449,570.74	1,449,570.74	1,205,266.00	598,668.49	598,668.49	62,640.00	850,902.25
	2.1.1.2	Compra de bienes y servicios	0.00	1,449,570.74	1,449,570.74	1,205,266.00	598,668.49	598,668.49	62,640.00	850,902.25
	2391	Otros productos	0.00	882,629.11	882,629.11	376,983.50	376,983.50	0.00	0.00	505,645.61
	2421	Materiales de construcción de concreto	0.00	13,126.10	13,126.10	0.00	0.00	0.00	0.00	13,126.10
	2461	Material eléctrico y electrónico	0.00	20,445.56	20,445.56	0.00	0.00	0.00	0.00	20,445.56
	2491	Materiales diversos	0.00	104,409.62	104,409.62	104,408.99	104,408.99	104,408.99	0.00	0.63
	3261	Arrendamiento de maquinaria y equipo	0.00	339,144.45	339,144.45	128,412.00	117,276.00	117,276.00	62,640.00	221,868.45
	3391	Servicios profesionales, científicos y técnicos integrales	0.00	89,815.90	89,815.90	0.00	0.00	0.00	0.00	89,815.90
Q028		REHABILITACION DE AREAS VERDES	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	31111-110	Participaciones Federales 2015	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Servicios Municipales	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.1.2	Compra de bienes y servicios	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2391	Otros productos	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1		PRESTACION DE SERVICIOS DE SALUD A LA COMUNIDAD	4,165,939.69	126,666.15	4,292,605.84	2,861,500.89	2,728,898.35	2,728,898.35	2,617,567.57	1,563,707.49
E001		CONTROL Y FOMENTO SANITARIO Y CAMPANAS DE SALUD	2,302,750.22	-45,000.00	2,257,750.22	1,364,199.91	1,231,597.40	1,231,597.40	1,173,241.06	1,026,152.82
1	31111-030	Recurso Fiscal 2015	570,229.80	-45,000.00	525,229.80	292,995.69	160,393.18	160,393.18	102,036.84	364,836.62
		Coordinación de Salud	570,229.80	-45,000.00	525,229.80	292,995.69	160,393.18	160,393.18	102,036.84	364,836.62
	2.1.1.2	Compra de bienes y servicios	170,229.80	-100,000.00	70,229.80	42,588.88	42,588.88	42,588.88	8,227.14	27,640.92
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	944.74	0.00	944.74	0.00	0.00	0.00	0.00	944.74
	2531	Medicinas y productos farmacéuticos	7,500.00	0.00	7,500.00	7,218.84	7,218.84	7,218.84	2,227.14	281.16
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	30,000.00	30,000.00	29,370.04	29,370.04	29,370.04	0.00	629.96
	3581	Servicios de limpieza y manejo de desechos	114,999.96	-105,000.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
	3611	Difusión e información de mensajes y actividades gubernamentales	10,000.00	0.00	10,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	36,785.10	-25,000.00	11,785.10	0.00	0.00	0.00	0.00	11,785.10
		Al sector privado	400,000.00	55,000.00	455,000.00	250,406.81	117,804.30	117,804.30	93,809.70	337,195.70
5	31111-030	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	400,000.00	55,000.00	455,000.00	250,406.81	117,804.30	117,804.30	93,809.70	337,195.70
		Participaciones Federales 2015	1,732,520.42	0.00	1,732,520.42	1,071,204.22	1,071,204.22	1,071,204.22	1,071,204.22	661,316.20
		Coordinación de Salud	1,732,520.42	0.00	1,732,520.42	1,071,204.22	1,071,204.22	1,071,204.22	1,071,204.22	661,316.20
	2.1.1.1	Remuneraciones	1,732,520.42	0.00	1,732,520.42	1,071,204.22	1,071,204.22	1,071,204.22	1,071,204.22	661,316.20
	1131	Sueldos Base	347,449.34	0.00	347,449.34	189,455.37	189,455.37	189,455.37	189,455.37	157,993.97
	1132	Sueldos de Confianza	530,534.54	0.00	530,534.54	348,546.33	348,546.33	348,546.33	348,546.33	181,988.21
	1321	Prima Vacacional	32,723.90	0.00	32,723.90	21,348.66	21,348.66	21,348.66	21,348.66	11,375.24
	1323	Gratificación de fin de año	157,882.38	0.00	157,882.38	102,017.95	102,017.95	102,017.95	102,0	

	1421	Aportaciones INFONAVIT	61,682.14	0.00	61,682.14	36,213.01	36,213.01	36,213.01	36,213.01	25,469.13
	1431	Ahorro para el retiro	63,176.63	0.00	63,176.63	37,205.03	37,205.03	37,205.03	37,205.03	25,971.60
	1511	Cuotas paa el fondo de ahorro	21,832.53	0.00	21,832.53	13,529.48	13,529.48	13,529.48	13,529.48	8,303.05
	1541	Prestaciones establecidas por condiciones generales de trabajo	118,633.10	0.00	118,633.10	73,954.57	73,954.57	73,954.57	73,954.57	44,678.53
	1592	Otras prestaciones	234,459.65	0.00	234,459.65	144,783.14	144,783.14	144,783.14	144,783.14	89,676.51
E001		PREVENCIÓN Y CONTROL DE RABIA	1,863,189.47	171,666.15	2,034,855.62	1,497,300.98	1,497,300.95	1,497,300.95	1,444,326.51	537,554.67
		Recurso Fiscal 2015	458,963.37	175,660.31	634,623.68	373,393.27	373,393.27	373,393.27	320,418.83	261,230.41
	31111-036	Coordinación de Salud	458,963.37	175,660.31	634,623.68	373,393.30	373,393.27	373,393.27	320,418.83	261,230.41
	2.1.1.2	Compra de bienes y servicios	458,963.37	175,660.31	634,623.68	373,393.30	373,393.27	373,393.27	320,418.83	261,230.41
	2221	Productos alimenticios para animales	85,600.00	0.00	85,600.00	44,103.56	44,103.56	44,103.56	44,103.56	14,115.96
	2531	Medicinas y productos farmacéuticos	24,999.96	0.00	24,999.96	24,728.97	24,728.94	24,728.94	24,728.94	271.02
	2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios agr	329,745.34	-20,080.23	309,665.11	214,981.89	214,981.89	214,981.89	191,905.05	94,683.22
	3121	Servicio de gas	0.00	186,520.63	186,520.63	70,953.56	70,953.56	70,953.56	70,953.56	115,567.07
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	18,718.07	9,219.91	27,937.98	18,625.32	18,625.32	18,625.32	18,625.32	9,312.66
		Participaciones Federales 2015	1,404,226.10	-3,994.16	1,400,231.94	1,123,907.68	1,123,907.68	1,123,907.68	1,123,907.68	276,324.26
	31111-036	Coordinación de Salud	1,404,226.10	-3,994.16	1,400,231.94	1,123,907.68	1,123,907.68	1,123,907.68	1,123,907.68	276,324.26
	2.1.1.1	Remuneraciones	1,293,172.62	-3,994.16	1,289,178.46	1,082,369.24	1,082,369.24	1,082,369.24	1,082,369.24	206,809.22
	1131	Sueldos Base	287,096.90	0.00	287,096.90	265,372.07	265,372.07	265,372.07	265,372.07	21,724.83
	1132	Sueldos de Confianza	203,686.45	0.00	203,686.45	171,754.00	171,754.00	171,754.00	171,754.00	31,932.45
	1321	Prima Vacacional	18,636.96	0.00	18,636.96	18,636.96	18,636.96	18,636.96	18,636.96	0.00
	1323	Gratificación de fin de año	108,258.20	0.00	108,258.20	92,922.33	92,922.33	92,922.33	92,922.33	15,335.87
	1413	Aportaciones IMSS	154,954.98	0.00	154,954.98	125,905.91	125,905.91	125,905.91	125,905.91	29,049.07
	1421	Aportaciones INFONAVIT	50,380.74	0.00	50,380.74	38,269.25	38,269.25	38,269.25	38,269.25	12,111.49
	1431	Ahorro para el retiro	51,348.09	0.00	51,348.09	39,088.73	39,088.73	39,088.73	39,088.73	12,259.36
	1511	Cuotas paa el fondo de ahorro	15,589.62	0.00	15,589.62	12,514.74	12,514.74	12,514.74	12,514.74	3,074.88
	1541	Prestaciones establecidas por condiciones generales de trabajo	148,464.77	-3,994.16	144,470.61	116,161.19	116,161.19	116,161.19	116,161.19	28,300.42
	1592	Otras prestaciones	254,755.91	0.00	254,755.91	201,744.06	201,744.06	201,744.06	201,744.06	53,011.85
	2.1.1.2	Compra de bienes y servicios	111,053.48	0.00	111,053.48	41,538.44	41,538.44	41,538.44	41,538.44	69,515.04
		Otros Servicios relacionados	111,053.48	0.00	111,053.48	41,538.44	41,538.44	41,538.44	41,538.44	69,515.04
2.4.1		DEPORTE Y RECREACIÓN	14,011,780.26	4,215,299.68	18,227,079.94	13,281,410.68	10,149,049.28	10,149,049.28	9,934,923.32	8,078,030.66
		GASTOS ADMINISTRATIVOS	787,736.74	-177,280.73	610,456.01	100,729.86	100,729.86	100,729.86	100,729.86	509,726.15
		Participaciones Federales 2015	787,736.74	-177,280.73	610,456.01	100,729.86	100,729.86	100,729.86	100,729.86	509,726.15
	31111-036	Infraestructura Deportiva	787,736.74	-177,280.73	610,456.01	100,729.86	100,729.86	100,729.86	100,729.86	509,726.15
	2.1.1.1	Remuneraciones	787,736.74	-177,280.73	610,456.01	100,729.86	100,729.86	100,729.86	100,729.86	509,726.15
	1131	Sueldos Base	226,707.97	-50,000.00	176,707.97	42,662.77	42,662.77	42,662.77	42,662.77	134,045.20
	1132	Sueldos de Confianza	123,005.79	-77,280.73	45,725.06	0.00	0.00	0.00	0.00	45,725.06
	1321	Prima Vacacional	13,562.04	0.00	13,562.04	2,212.45	2,212.45	2,212.45	2,212.45	11,349.59
	1323	Gratificación de fin de año	78,386.31	0.00	78,386.31	8,730.00	8,730.00	8,730.00	8,730.00	69,656.31
	1413	Aportaciones IMSS	85,399.97	0.00	85,399.97	11,616.98	11,616.98	11,616.98	11,616.98	73,782.99
	1421	Aportaciones INFONAVIT	27,728.13	0.00	27,728.13	3,741.43	3,741.43	3,741.43	3,741.43	23,986.70
	1431	Ahorro para el retiro	28,187.56	0.00	28,187.56	3,819.73	3,819.73	3,819.73	3,819.73	24,367.83
	1511	Cuotas paa el fondo de ahorro	9,757.71	0.00	9,757.71	1,214.50	1,214.50	1,214.50	1,214.50	8,543.21
	1541	Prestaciones establecidas por condiciones generales de trabajo	54,817.36	0.00	54,817.36	8,083.58	8,083.58	8,083.58	8,083.58	46,733.78
	1592	Otras prestaciones	140,183.90	-50,000.00	90,183.90	18,648.42	18,648.42	18,648.42	18,648.42	71,535.48
R003		MANTENIMIENTO DE ESPACIOS DEPORTIVOS	2,163,841.54	-1,391,140.00	772,701.54	197,815.83	197,815.83	197,815.83	197,815.83	574,885.71
		Participaciones Federales 2015	2,163,841.54	-1,391,140.00	772,701.54	197,815.83	197,815.83	197,815.83	197,815.83	574,885.71
	31111-036	Infraestructura Deportiva	2,163,841.54	-1,391,140.00	772,701.54	197,815.83	197,815.83	197,815.83	197,815.83	574,885.71
	2.1.1.1	Remuneraciones	2,163,841.54	-1,391,140.00	772,701.54	197,815.83	197,815.83	197,815.83	197,815.83	574,885.71
	1131	Sueldos Base	669,189.01	-558,844.38	110,344.63	72,148.41	72,148.41	72,148.41	72,148.41	38,196.22
	1132	Sueldos de Confianza	58,894.50	0.00	58,894.50	0.00	0.00	0.00	0.00	58,894.50
	1321	Prima Vacacional	42,312.13	-4,514.76	37,797.37	2,848.21	2,848.21	2,848.21	2,848.21	34,949.16
	1323	Gratificación de fin de año	187,672.95	-55,775.08	131,897.87	15,085.00	15,085.00	15,085.00	15,085.00	116,812.87
	1413	Aportaciones IMSS	249,084.75	-95,108.87	153,975.88	21,705.88	21,705.88	21,705.88	21,705.88	132,270.00
	1421	Aportaciones INFONAVIT	70,839.99	0.00	70,839.99	5,089.44	5,089.44	5,089.44	5,089.44	65,750.55
	1431	Ahorro para el retiro	72,866.18	0.00	72,866.18	5,242.12	5,242.12	5,242.12	5,242.12	67,624.06
	1511	Cuotas paa el fondo de ahorro	23,845.67	0.00	23,845.67	2,309.44	2,309.44	2,309.44	2,309.44	21,536.23
	1541	Prestaciones establecidas por condiciones generales de trabajo	289,422.58	-245,326.50	44,096.08	28,832.05	28,832.05	28,832.05	28,832.05	15,264.03
	1592	Otras prestaciones	499,713.78	-431,570.41	68,143.37	44,555.28	44,555.28	44,555.28	44,555.28	23,588.09
S001		PROGRAMA HABITAT	0.00	3,291,664.00	3,291,664.00	576,196.96	576,196.96	576,196.96	427,965.00	2,715,477.04
		Recurso Fiscal 2015	0.00	1,845,832.00	1,845,832.00	1,841,316.98	485,835.98	485,835.98	411,725.00	1,359,996.02
	31111-036	Coordinación de Participación Ciudadana	0.00	1,845,832.00	1,845,832.00	1,841,316.98	485,835.98	485,835.98	411,725.00	1,359,996.02
	2.1.1.2	Compra de bienes y servicios	0.00	431,390.00	431,390.00	426,875.00	395,485.00	395,485.00	395,485.00	35,905.00
	2171	Materiales y útiles de enseñanza	0.00	10,800.00	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00
	2231	Utensilios para el servicio de alimentación	0.00	20,590.00	20,590.00	0.00	0.00	0.00	0.00	20,590.00
	3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	0.00	400,000.00	400,000.00	395,485.00	395,485.00	395,485.00	395,485.00	4,515.00
	2.1.5.1	Al sector privado	0.00	1,368,307.00	1,368,307.00	1,368,306.98	76,715.98	76,715.98	16,240.00	1,291,591.02
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,368,307.00	1,368,307.00	1,368,306.98	76,715.98	76,715.98	16,240.00	1,291,591.02
	2.2.2.2	Maquinaria y Equipo	0.00	46,135.00	46,135.00	46,135.00	13,635.00	13,635.00	0.00	32,500.00
	5192	Mobiliario y equipo para comercio y servicios	0.00	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
	5211	Equipo de audio y de video	0.00	13,635.00	13,635.00	13,635.00	13,635.00	13,635.00	0.00	0.00
		Convenios Federales 2015	0.00	1,445,832.00	1,445,832.00	1,445,831.98	90,350.98	90,350.98	16,240.00	1,355,481.02
	31111-036	Coordinación de Participación Ciudadana	0.00	1,445,832.00	1,445,832.00	1,445,831.98	90,350.98	90,350.98	16,240.00	1,355,481.02
	2.1.1.2	Compra de bienes y servicios	0.00	31,390.00	31,390.00	31,390.00	0.00	0.00	0.00	31,390.00
	2171	Materiales y útiles de enseñanza	0.00	10,800.00	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00
	2231	Utensilios para el servicio de alimentación	0.00	20,590.00	20,590.00	0.00	0.00	0.00	0.00	20,590.00
	2.1.5.1	Al sector privado	0.00	1,368,307.00	1,368,307.00	1,368,306.98	76,715.98	76,715.98	16,240.00	1,291,591.02
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,368,307.00	1,368,307.00	1,368,306.98	76,715.98	76,715.98	16,240.00	1,291,591.02
	2.2.2.2	Maquinaria y Equipo	0.00	46,135.00	46,135.00	46,135.00	13,635.00	13,635.00	0.00	32,500.00
	5192	Mobiliario y equipo para comercio y servicios	0.00	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
	5211	Equipo de audio y de video	0.00	13,635.00	13,635.00	13,635.00	13,635.00	13,635.00	0.00	0.00
U013		INSTITUTO MUNICIPAL DE LA JUVENTUD	1,739,303.89	383,017.00	2,122,320.89	1,726,089.11	1,707,923.43	1,707,923.43	1,705,951.09	414,397.46
		Recurso Fiscal 2015	1,739,303.89	200,000.00	1,939,303.89	1,578,079.11	1,559,913.43	1,559,913.43	1,557,941.09	379,390.46
	31120-920	Instituto Municipal de la Juventud	1,739,303.89	200,000.00	1,939,303.89	1,578,079.11	1,559,913.43	1,559,913.43	1,557,941.09	379,390.46
	2.1.5.2	Al sector público	1,739,303.89	200,000.00	1,939,303.89	1,578,079.11	1,559,913.43	1,559,913.43	1,557,941.09	379,390.46
	4151	Transferencias para servicios personales	1,447,330.85	0.00	1,447,330.85	1,120,756.04	1,120,756.04	1,120,756.04	1,120,756.04	326,574.81
	4152	Transferencias para materiales y suministros	56,800.00	0.00	56,800.00	46,607.40	46,607.40	46,607.40	46,607.40	10,192.60
	4153	Transferencias para servicios básicos	165,173.04	200,000.00	365,173.04	363,172.87	345,007.19	345,007.19</		

		31120-920	Instituto Municipal de la Juventud	0.00	35,007.00	35,007.00	0.00	0.00	0.00	0.00	0.00	35,007.00
		2.1.5.2	Al sector público	0.00	35,007.00	35,007.00	0.00	0.00	0.00	0.00	0.00	35,007.00
		4153	Transferencias para servicios básicos	0.00	35,007.00	35,007.00	0.00	0.00	0.00	0.00	0.00	35,007.00
		6	Convenios Estatales 2015	0.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	0.00
		31120-920	Instituto Municipal de la Juventud	0.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	0.00
		2.1.5.2	Al sector público	0.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	0.00
		4153	Transferencias para servicios básicos	0.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	0.00
		U013	PATRONATO DEL PARQUE XOCHIPILLI	602,692.79	19,039.41	621,732.20	452,692.79	452,692.79	452,692.79	452,692.79	452,692.79	169,039.41
		1	Recurso Fiscal 2015	602,692.79	-2,692.79	600,000.00	452,692.79	452,692.79	452,692.79	452,692.79	452,692.79	147,307.21
		31120-900	Patronato del Parque Xochipilli	602,692.79	-2,692.79	600,000.00	452,692.79	452,692.79	452,692.79	452,692.79	452,692.79	147,307.21
		2.1.5.2	Al sector público	602,692.79	-2,692.79	600,000.00	452,692.79	452,692.79	452,692.79	452,692.79	452,692.79	147,307.21
		4151	Transferencias para servicios personales	574,000.00	0.00	574,000.00	452,692.79	452,692.79	452,692.79	452,692.79	452,692.79	121,307.21
		4153	Transferencias para servicios básicos	28,692.79	-2,692.79	26,000.00	0.00	0.00	0.00	0.00	0.00	26,000.00
		5	Participaciones Federales 2015	0.00	21,732.20	21,732.20	0.00	0.00	0.00	0.00	0.00	21,732.20
		31120-900	Patronato del Parque Xochipilli	0.00	21,732.20	21,732.20	0.00	0.00	0.00	0.00	0.00	21,732.20
		2.1.5.2	Al sector público	0.00	21,732.20	21,732.20	0.00	0.00	0.00	0.00	0.00	21,732.20
		4151	Transferencias para servicios personales	0.00	21,732.20	21,732.20	0.00	0.00	0.00	0.00	0.00	21,732.20
		U023	COORDINACIÓN ADMINISTRATIVA	1,570,000.00	609,669.60	2,179,669.60	1,476,873.12	1,474,827.23	1,474,827.23	1,474,827.23	1,474,827.23	704,842.37
		1	Recurso Fiscal 2015	1,570,000.00	540,000.00	2,110,000.00	1,476,873.12	1,474,827.23	1,474,827.23	1,474,827.23	1,474,827.23	635,172.77
		31120-830	Comisión Municipal del Deporte	1,570,000.00	540,000.00	2,110,000.00	1,476,873.12	1,474,827.23	1,474,827.23	1,474,827.23	1,474,827.23	635,172.77
		2.1.5.2	Al sector público	1,570,000.00	540,000.00	2,110,000.00	1,476,873.12	1,474,827.23	1,474,827.23	1,474,827.23	1,474,827.23	635,172.77
		4151	Transferencias para servicios personales	1,050,000.00	80,000.00	1,130,000.00	889,622.97	889,622.97	889,622.97	889,622.97	889,622.97	240,377.03
		4152	Transferencias para materiales y suministros	60,000.00	100,000.00	160,000.00	65,885.24	65,885.24	65,885.24	65,885.24	65,885.24	94,114.76
		4153	Transferencias para servicios básicos	450,000.00	270,000.00	720,000.00	521,364.91	519,319.02	519,319.02	519,319.02	519,319.02	200,680.98
		4155	Transferencias para bienes muebles, inmuebles e intangibles	10,000.00	90,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
		5	Participaciones Federales 2015	0.00	69,669.60	69,669.60	0.00	0.00	0.00	0.00	0.00	69,669.60
		31120-830	Comisión Municipal del Deporte	0.00	69,669.60	69,669.60	0.00	0.00	0.00	0.00	0.00	69,669.60
		2.1.5.2	Al sector público	0.00	69,669.60	69,669.60	0.00	0.00	0.00	0.00	0.00	69,669.60
		4151	Transferencias para servicios personales	0.00	69,669.60	69,669.60	0.00	0.00	0.00	0.00	0.00	69,669.60
		U023	ADMINISTRACIÓN DE APOYOS	460,000.00	350,000.00	810,000.00	600,186.69	600,186.69	600,186.69	600,186.69	600,186.69	209,813.31
		1	Recurso Fiscal 2015	460,000.00	350,000.00	810,000.00	600,186.69	600,186.69	600,186.69	600,186.69	600,186.69	209,813.31
		31120-830	Comisión Municipal del Deporte	460,000.00	350,000.00	810,000.00	600,186.69	600,186.69	600,186.69	600,186.69	600,186.69	209,813.31
		2.1.5.2	Al sector público	460,000.00	350,000.00	810,000.00	600,186.69	600,186.69	600,186.69	600,186.69	600,186.69	209,813.31
		4154	Transferencias, asignaciones, subsidios y otras ayudas	460,000.00	350,000.00	810,000.00	600,186.69	600,186.69	600,186.69	600,186.69	600,186.69	209,813.31
		U023	INSTALACIONES	3,620,000.00	430,330.40	4,050,330.40	3,060,042.44	3,024,931.69	3,024,931.69	3,024,931.69	3,024,931.69	1,025,398.71
		1	Recurso Fiscal 2015	3,620,000.00	430,330.40	4,050,330.40	3,060,042.44	3,024,931.69	3,024,931.69	3,024,931.69	3,024,931.69	1,025,398.71
		31120-830	Comisión Municipal del Deporte	3,620,000.00	430,330.40	4,050,330.40	3,060,042.44	3,024,931.69	3,024,931.69	3,024,931.69	3,024,931.69	1,025,398.71
		2.1.5.2	Al sector público	3,620,000.00	430,330.40	4,050,330.40	3,060,042.44	3,024,931.69	3,024,931.69	3,024,931.69	3,024,931.69	1,025,398.71
		4151	Transferencias para servicios personales	2,850,000.00	230,330.40	3,080,330.40	2,393,268.12	2,393,268.12	2,393,268.12	2,393,268.12	2,393,268.12	687,062.28
		4152	Transferencias para materiales y suministros	320,000.00	0.00	320,000.00	194,875.00	194,875.00	194,875.00	194,875.00	194,875.00	125,125.00
		4153	Transferencias para servicios básicos	450,000.00	200,000.00	650,000.00	471,899.52	436,788.57	436,788.57	436,788.57	436,788.57	213,211.43
		U023	DEPORTE	1,530,000.00	450,000.00	1,980,000.00	1,233,289.40	1,137,507.50	1,137,507.50	1,137,507.50	1,137,507.50	842,492.50
		1	Recurso Fiscal 2015	1,530,000.00	450,000.00	1,980,000.00	1,233,289.40	1,137,507.50	1,137,507.50	1,137,507.50	1,137,507.50	842,492.50
		31120-830	Comisión Municipal del Deporte	1,530,000.00	450,000.00	1,980,000.00	1,233,289.40	1,137,507.50	1,137,507.50	1,137,507.50	1,137,507.50	842,492.50
		2.1.5.2	Al sector público	1,530,000.00	450,000.00	1,980,000.00	1,233,289.40	1,137,507.50	1,137,507.50	1,137,507.50	1,137,507.50	842,492.50
		4151	Transferencias para servicios personales	680,000.00	0.00	680,000.00	568,900.46	568,900.46	568,900.46	568,900.46	568,900.46	111,099.54
		4152	Transferencias para materiales y suministros	150,000.00	50,000.00	200,000.00	112,970.58	112,970.58	112,970.58	112,970.58	112,970.58	87,029.42
		4153	Transferencias para servicios básicos	550,000.00	200,000.00	750,000.00	435,426.08	339,644.18	339,644.18	339,644.18	339,644.18	410,355.82
		4154	Transferencias, asignaciones, subsidios y otras ayudas	140,000.00	200,000.00	340,000.00	115,992.28	115,992.28	115,992.28	115,992.28	115,992.28	224,007.72
		4155	Transferencias para bienes muebles, inmuebles e intangibles	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
		U024	CULTURA FISICA	1,538,205.30	250,000.00	1,788,205.30	1,146,542.48	876,247.30	876,247.30	876,247.30	876,247.30	911,958.00
		1	Recurso Fiscal 2015	1,538,205.30	250,000.00	1,788,205.30	1,146,542.48	876,247.30	876,247.30	876,247.30	876,247.30	911,958.00
		31120-830	Comisión Municipal del Deporte	1,538,205.30	250,000.00	1,788,205.30	1,146,542.48	876,247.30	876,247.30	876,247.30	876,247.30	911,958.00
		2.1.5.2	Al sector público	1,538,205.30	250,000.00	1,788,205.30	1,146,542.48	876,247.30	876,247.30	876,247.30	876,247.30	911,958.00
		4151	Transferencias para servicios personales	750,000.00	0.00	750,000.00	500,454.42	500,454.42	500,454.42	500,454.42	500,454.42	249,545.58
		4152	Transferencias para materiales y suministros	150,000.00	50,000.00	200,000.00	82,333.33	82,333.33	82,333.33	82,333.33	82,333.33	117,666.67
		4153	Transferencias para servicios básicos	565,805.30	50,000.00	615,805.30	512,211.38	241,916.20	241,916.20	241,916.20	241,916.20	373,889.10
		4154	Transferencias, asignaciones, subsidios y otras ayudas	72,400.00	150,000.00	222,400.00	51,543.35	51,543.35	51,543.35	51,543.35	51,543.35	170,856.65
		2.4.2	CULTURA	16,833,193.87	18,710,500.00	35,543,693.87	26,912,914.83	19,373,975.73	19,373,975.73	19,373,975.73	18,466,871.73	16,169,718.14
		E028	CALENARIO DE LAS BATALLAS DE CELAYA	0.00	10,140,000.00	10,140,000.00	9,962,315.46	6,062,905.46	6,062,905.46	6,062,905.46	5,155,801.46	4,077,094.54
		1	Recurso Fiscal 2015	0.00	2,640,000.00	2,640,000.00	2,462,315.46	2,062,905.46	2,062,905.46	2,062,905.46	1,855,801.46	577,094.54
		31111-060	Oficialía Mayor	0.00	2,640,000.00	2,640,000.00	2,462,315.46	2,062,905.46	2,062,905.46	2,062,905.46	1,855,801.46	577,094.54
		2.1.1.2	Compra de bienes y servicios	0.00	2,639,100.00	2,639,100.00	2,461,415.46	2,062,005.46	2,062,005.46	2,062,005.46	1,854,901.46	577,094.54
		2212	prod almen instal	0.00	4,000.00	4,000.00	500.00	500.00	500.00	500.00	500.00	3,500.00
		3181	Servicio postal	0.00	244,620.00	244,620.00	244,620.00	244,620.00	244,620.00	244,620.00	244,620.00	0.00
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	0.00	700,000.00	700,000.00	562,320.00	162,910.00	162,910.00	162,910.00	0.00	537,090.00
		3751	viaticos nacionales	0.00	6,000.00	6,000.00	989.70	989.70	989.70	989.70	989.70	5,010.30
		3821	Gastos de orden social y cultural	0.00	1,684,480.00	1,684,480.00	1,652,985.76	1,652,985.76	1,652,985.76	1,652,985.76	1,608,791.76	31,494.24
		2.1.3.2	Gastos de la propiedad distintos de intereses	0.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	0.00
		3271	Arrendamiento de activos intangibles									

	4151	Transferencias para servicios personales	757,224.26	150,000.00	907,224.26	542,570.74	542,570.74	542,570.74	542,570.74	364,653.52
	4152	Transferencias para materiales y suministros	18,000.00	0.00	18,000.00	13,445.00	13,445.00	13,445.00	13,445.00	4,555.00
	4153	Transferencias para servicios básicos	113,500.00	0.00	113,500.00	113,500.00	113,500.00	113,500.00	113,500.00	0.00
U025		DESARROLLO HUMANO	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		Recurso Fiscal 2015	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		Al sector público	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
U025		Transferencias para servicios personales	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		COORDINACIÓN DE PRODUCTIVIDAD Y PROGRAMAS	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		Recurso Fiscal 2015	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		Al sector público	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
U025		Transferencias para servicios personales	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		ATENCIÓN Y PREVENCIÓN A LA VIOLENCIA	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		Recurso Fiscal 2015	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		Al sector público	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
U025		Transferencias para servicios personales	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		PROG. MADRES JEFAS DE FAMILIA	82,350.00	0.00	82,350.00	63,540.00	63,540.00	63,540.00	63,540.00	18,810.00
		Recurso Fiscal 2015	82,350.00	0.00	82,350.00	63,540.00	63,540.00	63,540.00	63,540.00	18,810.00
		Instituto Municipal de la Mujer y la Familia	82,350.00	0.00	82,350.00	63,540.00	63,540.00	63,540.00	63,540.00	18,810.00
		Al sector público	82,350.00	0.00	82,350.00	63,540.00	63,540.00	63,540.00	63,540.00	18,810.00
U025		Transferencias para servicios personales	82,350.00	0.00	82,350.00	63,540.00	63,540.00	63,540.00	63,540.00	18,810.00
		ADMINISTRATIVO	266,000.00	120,000.00	386,000.00	297,613.26	297,613.26	297,613.26	297,613.26	88,386.74
		Recurso Fiscal 2015	266,000.00	120,000.00	386,000.00	297,613.26	297,613.26	297,613.26	297,613.26	88,386.74
		Instituto Municipal de la Mujer y la Familia	266,000.00	120,000.00	386,000.00	297,613.26	297,613.26	297,613.26	297,613.26	88,386.74
		Al sector público	266,000.00	120,000.00	386,000.00	297,613.26	297,613.26	297,613.26	297,613.26	88,386.74
U025		Transferencias para servicios personales	151,000.00	0.00	151,000.00	116,750.00	116,750.00	116,750.00	116,750.00	34,250.00
		Transferencias para materiales y suministros	20,000.00	0.00	20,000.00	18,000.00	18,000.00	18,000.00	18,000.00	2,000.00
		Transferencias para servicios básicos	95,000.00	120,000.00	215,000.00	162,863.26	162,863.26	162,863.26	162,863.26	52,136.74
2.6.8		OTROS GRUPOS VULNERABLES	22,754,255.79	2,600,000.00	25,354,255.79	19,564,796.82	18,189,054.65	18,189,054.65	18,189,054.65	7,165,201.14
		SERVICIOS MEDICOS	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
		FAISM 2015	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
		Sistema DIF Municipal	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
		Al sector público	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
U022		Transferencias, asignaciones, subsidios y otras ayudas	2,076,507.36	0.00	2,076,507.36	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	120,113.36
		SERVICIOS MEDICOS	2,076,507.36	0.00	2,076,507.36	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	120,113.36
		Recurso Fiscal 2015	2,076,507.36	0.00	2,076,507.36	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	120,113.36
		Sistema DIF Municipal	2,076,507.36	0.00	2,076,507.36	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	120,113.36
		Al sector público	2,076,507.36	0.00	2,076,507.36	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	120,113.36
U022		Transferencias para servicios personales	1,877,164.32	0.00	1,877,164.32	1,767,087.00	1,767,087.00	1,767,087.00	1,767,087.00	110,077.32
		Transferencias para materiales y suministros	100,596.80	0.00	100,596.80	99,000.00	99,000.00	99,000.00	99,000.00	1,596.80
		Transferencias para servicios básicos	98,756.24	0.00	98,756.24	90,307.00	90,307.00	90,307.00	90,307.00	8,449.24
U022		VIVIENDA	454,844.84	0.00	454,844.84	454,844.84	454,844.84	454,844.84	454,844.84	0.00
		Recurso Fiscal 2015	454,844.84	0.00	454,844.84	454,844.84	454,844.84	454,844.84	454,844.84	0.00
		Sistema DIF Municipal	454,844.84	0.00	454,844.84	454,844.84	454,844.84	454,844.84	454,844.84	0.00
		Al sector público	454,844.84	0.00	454,844.84	454,844.84	454,844.84	454,844.84	454,844.84	0.00
U022		Transferencias para servicios personales	389,676.24	0.00	389,676.24	389,676.24	389,676.24	389,676.24	389,676.24	0.00
		Transferencias para materiales y suministros	29,985.60	0.00	29,985.60	29,985.60	29,985.60	29,985.60	29,985.60	0.00
		Transferencias para servicios básicos	35,183.00	0.00	35,183.00	35,183.00	35,183.00	35,183.00	35,183.00	0.00
U022		DESARROLLO COMUNITARIO	1,297,385.88	0.00	1,297,385.88	1,288,287.88	1,288,287.88	1,288,287.88	1,288,287.88	9,098.00
		Recurso Fiscal 2015	1,297,385.88	0.00	1,297,385.88	1,288,287.88	1,288,287.88	1,288,287.88	1,288,287.88	9,098.00
		Sistema DIF Municipal	1,297,385.88	0.00	1,297,385.88	1,288,287.88	1,288,287.88	1,288,287.88	1,288,287.88	9,098.00
		Al sector público	1,297,385.88	0.00	1,297,385.88	1,288,287.88	1,288,287.88	1,288,287.88	1,288,287.88	9,098.00
U022		Transferencias para servicios personales	1,163,480.88	0.00	1,163,480.88	1,163,480.88	1,163,480.88	1,163,480.88	1,163,480.88	0.00
		Transferencias para materiales y suministros	90,000.00	0.00	90,000.00	86,000.00	86,000.00	86,000.00	86,000.00	4,000.00
		Transferencias para servicios básicos	43,905.00	0.00	43,905.00	38,807.00	38,807.00	38,807.00	38,807.00	5,098.00
U022		RED MOVIL	700,355.44	0.00	700,355.44	690,341.52	690,341.52	690,341.52	690,341.52	10,013.92
		Recurso Fiscal 2015	700,355.44	0.00	700,355.44	690,341.52	690,341.52	690,341.52	690,341.52	10,013.92
		Sistema DIF Municipal	700,355.44	0.00	700,355.44	690,341.52	690,341.52	690,341.52	690,341.52	10,013.92
		Al sector público	700,355.44	0.00	700,355.44	690,341.52	690,341.52	690,341.52	690,341.52	10,013.92
U022		Transferencias para servicios personales	633,824.52	0.00	633,824.52	633,824.52	633,824.52	633,824.52	633,824.52	0.00
		Transferencias para materiales y suministros	28,108.92	0.00	28,108.92	23,800.00	23,800.00	23,800.00	23,800.00	4,308.92
		Transferencias para servicios básicos	38,422.00	0.00	38,422.00	32,717.00	32,717.00	32,717.00	32,717.00	5,705.00
U022		COORDINACIÓN EDUCATIVA	4,863,374.36	0.00	4,863,374.36	3,729,773.76	3,556,988.11	3,556,988.11	3,556,988.11	1,306,386.25
		Recurso Fiscal 2015	4,863,374.36	0.00	4,863,374.36	3,729,773.76	3,556,988.11	3,556,988.11	3,556,988.11	1,306,386.25
		Sistema DIF Municipal	4,863,374.36	0.00	4,863,374.36	3,729,773.76	3,556,988.11	3,556,988.11	3,556,988.11	1,306,386.25
		Al sector público	4,863,374.36	0.00	4,863,374.36	3,729,773.76	3,556,988.11	3,556,988.11	3,556,988.11	1,306,386.25
U022		Transferencias para servicios personales	4,691,954.76	0.00	4,691,954.76	3,583,466.76	3,410,681.11	3,410,681.11	3,410,681.11	1,281,273.65
		Transferencias para servicios básicos	171,419.60	0.00	171,419.60	146,307.00	146,307.00	146,307.00	146,307.00	25,112.60
U022		COORDINACIÓN CAFI	2,719,709.99	0.00	2,719,709.99	2,233,394.00	2,082,344.31	2,082,344.31	2,082,344.31	637,365.68
		Recurso Fiscal 2015	2,719,709.99	0.00	2,719,709.99	2,233,394.00	2,082,344.31	2,082,344.31	2,082,344.31	637,365.68
		Sistema DIF Municipal	2,719,709.99	0.00	2,719,709.99	2,233,394.00	2,082,344.31	2,082,344.31	2,082,344.31	637,365.68
		Al sector público	2,719,709.99	0.00	2,719,709.99	2,233,394.00	2,082,344.31	2,082,344.31	2,082,344.31	637,365.68
U022		Transferencias para servicios personales	2,511,123.48	0.00	2,511,123.48	2,071,087.00	1,920,037.31	1,920,037.31	1,920,037.31	591,086.17
		Transferencias para materiales y suministros	91,000.00	0.00	91,000.00	77,000.00	77,000.00	77,000.00	77,000.00	14,000.00
		Transferencias para servicios básicos	117,586.51	0.00	117,586.51	85,307.00	85,307.00	85,307.00	85,307.00	32,279.51
U022		TRABAJO SOCIAL	1,991,746.08	250,000.00	2,241,746.08	1,607,791.08	1,506,827.90	1,506,827.90	1,506,827.90	734,918.18
		Recurso Fiscal 2015	1,991,746.08	250,000.00	2,241,746.08	1,607,791.08	1,506,827.90	1,506,827.90	1,506,827.90	734,918.18
		Sistema DIF Municipal	1,991,746.08	250,000.00	2,241,746.08	1,607,791.08	1,506,827.90	1,506,827.90	1,506,827.90	734,918.18
		Al sector público	1,991,746.08	250,000.00	2,241,746.08	1,607,791.08	1,506,827.90	1,506,827.90	1,506,827.90	734,918.18
U022		Transferencias para servicios personales	1,203,484.08	0.00	1,203,484.08	1,102,520.90	1,102,520.90	1,102,520.90	1,102,520.90	100,963.18
		Transferencias para materiales y suministros	34,800.00	0.00	34,800.00	28,000.00	28,000.00	28,000.00	28,000.00	6,800.00
		Transferencias para servicios básicos	53,462.00	0.00	53,462.00	29,307.00	29,307.00	29,307.00	29,307.00	24,155.00
U022		Transferencias, asignaciones, subsidios y otras ayudas	700,000.00	250,000.00	950,000.00	347,000.00	347,000.00	347,000.00	347,000.00	603,000.00
		PROCURADURÍA	892,997.28	0.00	892,997.28	892,997.28	892,997.28	892,997.28	892,997.28	167,109.00
		Recurso Fiscal 2015	892,997.28	0.00	892,997.28	892,997.28	892,997.28	892,997.28	892,997.28	167,109.00
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		4151	Transferencias para servicios personales	852,992.28	0.00	852,992.28	852,992.28	685,883.28	685,883.28	685,883.28	167,109.00
		4153	Transferencias para servicios básicos	40,005.00	0.00	40,005.00	40,005.00	40,005.00	40,005.00	40,005.00	0.00
U023			CEMAIV	1,108,535.56	0.00	1,108,535.56	1,088,714.56	888,174.56	888,174.56	888,174.56	220,361.00
			Recurso Fiscal 2015	1,108,535.56	0.00	1,108,535.56	1,088,714.56	888,174.56	888,174.56	888,174.56	220,361.00
			Sistema DIF Municipal	1,108,535.56	0.00	1,108,535.56	1,088,714.56	888,174.56	888,174.56	888,174.56	220,361.00
			Al sector público	1,108,535.56	0.00	1,108,535.56	1,088,714.56	888,174.56	888,174.56	888,174.56	220,361.00
		4151	Transferencias para servicios personales	989,407.56	0.00	989,407.56	788,867.56	788,867.56	788,867.56	788,867.56	200,540.00
		4152	Transferencias para materiales y suministros	84,000.00	0.00	84,000.00	69,000.00	69,000.00	69,000.00	69,000.00	15,000.00
		4153	Transferencias para servicios básicos	35,128.00	0.00	35,128.00	30,307.00	30,307.00	30,307.00	30,307.00	4,821.00
U023			ADULTO MAYOR	1,868,829.88	0.00	1,868,829.88	1,618,904.00	1,258,394.00	1,258,394.00	1,258,394.00	610,435.88
			Recurso Fiscal 2015	1,868,829.88	0.00	1,868,829.88	1,618,904.00	1,258,394.00	1,258,394.00	1,258,394.00	610,435.88
			Sistema DIF Municipal	1,868,829.88	0.00	1,868,829.88	1,618,904.00	1,258,394.00	1,258,394.00	1,258,394.00	610,435.88
			Al sector público	1,868,829.88	0.00	1,868,829.88	1,618,904.00	1,258,394.00	1,258,394.00	1,258,394.00	610,435.88
		4151	Transferencias para servicios personales	1,713,248.88	0.00	1,713,248.88	1,508,597.00	1,148,087.00	1,148,087.00	1,148,087.00	565,161.88
		4152	Transferencias para materiales y suministros	54,000.00	0.00	54,000.00	50,000.00	50,000.00	50,000.00	50,000.00	4,000.00
		4153	Transferencias para servicios básicos	101,581.00	0.00	101,581.00	60,307.00	60,307.00	60,307.00	60,307.00	41,274.00
U023			DIRECCIÓN GENERAL	1,658,114.23	200,000.00	1,858,114.23	1,436,394.00	1,333,399.66	1,333,399.66	1,333,399.66	524,714.57
			Recurso Fiscal 2015	1,658,114.23	200,000.00	1,858,114.23	1,436,394.00	1,333,399.66	1,333,399.66	1,333,399.66	524,714.57
			Sistema DIF Municipal	1,658,114.23	200,000.00	1,858,114.23	1,436,394.00	1,333,399.66	1,333,399.66	1,333,399.66	524,714.57
			Al sector público	1,658,114.23	200,000.00	1,858,114.23	1,436,394.00	1,333,399.66	1,333,399.66	1,333,399.66	524,714.57
		4151	Transferencias para servicios personales	1,506,000.23	200,000.00	1,706,000.23	1,341,087.00	1,238,092.66	1,238,092.66	1,238,092.66	467,907.57
		4152	Transferencias para materiales y suministros	54,000.00	0.00	54,000.00	50,000.00	50,000.00	50,000.00	50,000.00	4,000.00
		4153	Transferencias para servicios básicos	98,114.00	0.00	98,114.00	45,307.00	45,307.00	45,307.00	45,307.00	52,807.00
U023			EVENTOS Y COMUNICACIÓN	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
			Recurso Fiscal 2015	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
			Sistema DIF Municipal	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
			Al sector público	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
		4151	Transferencias para servicios personales	351,491.32	0.00	351,491.32	284,335.32	284,335.32	284,335.32	284,335.32	67,156.00
		4153	Transferencias para servicios básicos	48,164.00	0.00	48,164.00	30,307.00	30,307.00	30,307.00	30,307.00	17,857.00
U023			DIRECCIÓN ADMINISTRATIVA	2,496,828.45	150,000.00	2,646,828.45	1,968,115.46	1,954,869.15	1,954,869.15	1,954,869.15	691,959.30
			Recurso Fiscal 2015	2,496,828.45	150,000.00	2,646,828.45	1,968,115.46	1,954,869.15	1,954,869.15	1,954,869.15	691,959.30
			Sistema DIF Municipal	2,496,828.45	150,000.00	2,646,828.45	1,968,115.46	1,954,869.15	1,954,869.15	1,954,869.15	691,959.30
			Al sector público	2,496,828.45	150,000.00	2,646,828.45	1,968,115.46	1,954,869.15	1,954,869.15	1,954,869.15	691,959.30
		4151	Transferencias para servicios personales	2,256,014.91	150,000.00	2,406,014.91	1,825,368.06	1,812,121.75	1,812,121.75	1,812,121.75	593,893.16
		4152	Transferencias para materiales y suministros	129,149.70	0.00	129,149.70	108,440.40	108,440.40	108,440.40	108,440.40	20,709.30
		4153	Transferencias para servicios básicos	111,663.84	0.00	111,663.84	34,307.00	34,307.00	34,307.00	34,307.00	77,356.84
U023			DONATIVOS	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
			Recurso Fiscal 2015	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
			Sistema DIF Municipal	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
			Al sector público	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
		4151	Transferencias para servicios personales	201,927.12	0.00	201,927.12	162,539.12	162,539.12	162,539.12	162,539.12	39,388.00
		4153	Transferencias para servicios básicos	23,444.00	0.00	23,444.00	15,119.00	15,119.00	15,119.00	15,119.00	8,335.00
2.7.1	E000		OTROS ASUNTOS SOCIALES	21,373,009.74	4,992,232.93	26,365,242.67	22,264,743.51	18,534,077.05	18,534,077.05	18,534,077.05	7,831,165.62
			Recurso Fiscal 2015	3,023,955.03	-300,000.00	2,723,955.03	1,857,292.61	1,857,292.61	1,857,292.61	1,857,292.61	866,662.42
			Coordinación de Participación Ciudadana	4,673.62	0.00	4,673.62	940.00	940.00	940.00	940.00	705.00
			Compra de bienes y servicios	4,673.62	0.00	4,673.62	940.00	940.00	940.00	940.00	705.00
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,918.93	0.00	2,918.93	0.00	0.00	0.00	0.00	2,918.93
		3111	Servicio de energía eléctrica	1,754.69	0.00	1,754.69	940.00	940.00	940.00	940.00	814.69
			Participaciones Federales 2015	3,019,281.41	-300,000.00	2,719,281.41	1,856,352.61	1,856,352.61	1,856,352.61	1,856,352.61	862,928.80
			Coordinación de Participación Ciudadana	3,019,281.41	-300,000.00	2,719,281.41	1,856,352.61	1,856,352.61	1,856,352.61	1,856,352.61	862,928.80
			Remuneraciones	2,682,649.21	-300,000.00	2,382,649.21	1,618,283.50	1,618,283.50	1,618,283.50	1,618,283.50	764,365.71
		1131	Sueldos Base	224,387.93	0.00	224,387.93	157,866.95	157,866.95	157,866.95	157,866.95	66,520.98
		1132	Sueldos de Confianza	1,138,851.65	-150,000.00	988,851.65	685,941.11	685,941.11	685,941.11	685,941.11	302,910.54
		1321	Prima Vacacional	39,204.12	0.00	39,204.12	26,322.18	26,322.18	26,322.18	26,322.18	12,881.94
		1323	Gratificación de fin de año	241,306.21	-50,000.00	191,306.21	144,007.93	144,007.93	144,007.93	144,007.93	47,298.28
		1413	Aportaciones IMSS	317,304.05	-50,000.00	267,304.05	197,775.68	197,775.68	197,775.68	197,775.68	69,528.37
		1421	Aportaciones INFONAVIT	114,902.04	-25,000.00	89,902.04	66,320.11	66,320.11	66,320.11	66,320.11	23,581.93
		1431	Ahorro para el retiro	118,348.98	-25,000.00	93,348.98	67,805.43	67,805.43	67,805.43	67,805.43	25,543.55
		1511	Cuotas para el fondo de ahorro	34,064.21	0.00	34,064.21	19,843.00	19,843.00	19,843.00	19,843.00	14,221.21
		1541	Prestaciones establecidas por condiciones generales de trabajo	111,748.64	0.00	111,748.64	50,861.83	50,861.83	50,861.83	50,861.83	60,886.81
		1592	Otras prestaciones	342,531.38	0.00	342,531.38	201,539.28	201,539.28	201,539.28	201,539.28	140,992.10
			Compra de bienes y servicios	336,632.20	0.00	336,632.20	238,069.11	238,069.11	238,069.11	238,069.11	98,563.09
			Otros Servicios relacionados	336,632.20	0.00	336,632.20	238,069.11	238,069.11	238,069.11	238,069.11	98,563.09
O000		3314	GASTOS ADMINISTRATIVOS	9,775,022.47	-508,238.74	9,266,783.73	6,846,990.73	6,771,395.08	6,771,395.08	6,557,843.14	2,495,388.65
			Recurso Fiscal 2015	3,101,509.40	221,455.49	3,322,964.89	2,172,679.57	2,097,083.92	2,097,083.92	1,883,531.98	1,225,880.97
			Desarrollo Social	3,101,509.40	221,455.49	3,322,964.89	2,172,679.57	2,097,083.92	2,097,083.92	1,883,531.98	1,225,880.97
			Compra de bienes y servicios	2,599,947.56	-182,544.51	2,417,403.05	1,535,571.17	1,512,475.52	1,512,475.52	1,298,923.58	904,927.53
		2111	Materiales y útiles de oficina	119,707.41	0.00	119,707.41	77,859.65	77,859.65	77,859.65	77,859.65	41,847.76
		2121	Materiales y útiles de impresión y reproducción	85,165.88	0.00	85,165.88	25,456.71	25,456.71	25,456.71	25,456.71	59,709.17
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	60,246.49	0.00	60,246.49	9,248.64	9,248.64	9,248.64	9,248.64	50,997.85
		2491	Materiales diversos	0.00	29,684.08	29,684.08	11,710.95	11,710.95	11,710.95	11,710.95	17,973.13
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	856,336.65	-78,623.70	777,712.95	575,329.33	575,329.33	575,329.33	476,146.11	202,383.62
		3111	Servicio de energía eléctrica	123,208.80	0.00	123,208.80	61,659.00	61,659.00	61,659.00	61,659.00	61,549.80
		3141	Servicio telefonía tradicional	279,032.22	-85,000.00	194,032.22	146,745.15	146,745.15	146,745.15	128,096.40	47,287.07
		3152	Radiofrecuencia	107,485.04	0.00	107,485.04	49,504.43	49,504.43	49,504.43	44,537.80	57,980.61
		3221	Arendamiento de edificios y locales	274,507.93	0.00	274,507.93	207,860.61	184,			

	31111-030	Desarrollo Social	6,673,513.07	-729,694.23	5,943,818.84	4,674,311.16	4,674,311.16	4,674,311.16	4,674,311.16	4,674,311.16	1,269,507.68
	2.1.1.1	Remuneraciones	4,201,840.61	-395,485.24	3,806,355.37	3,095,356.21	3,095,356.21	3,095,356.21	3,095,356.21	3,095,356.21	710,999.16
	1131	Sueldos Base	367,073.12	0.00	367,073.12	276,483.38	276,483.38	276,483.38	276,483.38	276,483.38	90,589.74
	1132	Sueldos de Confianza	1,545,206.66	-200,000.00	1,345,206.66	1,175,428.72	1,175,428.72	1,175,428.72	1,175,428.72	1,175,428.72	169,777.94
	1321	Prima Vacacional	57,142.25	4,514.76	61,657.01	61,550.17	61,550.17	61,550.17	61,550.17	61,550.17	106.84
	1322	Prima Dominical	24,115.92	0.00	24,115.92	0.00	0.00	0.00	0.00	0.00	24,115.92
	1323	Gratificación de fin de año	354,842.38	0.00	354,842.38	252,315.00	252,315.00	252,315.00	252,315.00	252,315.00	102,527.38
	1331	Remuneraciones por horas extraordinarias	59,805.29	0.00	59,805.29	10,756.08	10,756.08	10,756.08	10,756.08	10,756.08	49,049.21
	1413	Aportaciones IMSS	651,020.26	-100,000.00	551,020.26	504,225.37	504,225.37	504,225.37	504,225.37	504,225.37	46,794.89
	1431	Aportaciones INFONAVIT	237,720.98	-50,000.00	187,720.98	155,036.18	155,036.18	155,036.18	155,036.18	155,036.18	32,684.80
	1431	Ahorro para el retiro	243,369.25	-50,000.00	193,369.25	152,037.24	152,037.24	152,037.24	152,037.24	152,037.24	41,332.01
	1511	Cuotas paa el fondo de ahorro	44,694.85	0.00	44,694.85	35,304.50	35,304.50	35,304.50	35,304.50	35,304.50	9,390.35
	1541	Prestaciones establecidas por condiciones generales de trabajo	163,082.04	0.00	163,082.04	123,641.69	123,641.69	123,641.69	123,641.69	123,641.69	39,440.35
	1592	Otras prestaciones	453,767.61	0.00	453,767.61	348,577.88	348,577.88	348,577.88	348,577.88	348,577.88	105,189.73
	2.1.1.2	Compra de bienes y servicios	2,471,672.46	-334,208.99	2,137,463.47	1,578,954.95	1,578,954.95	1,578,954.95	1,578,954.95	1,578,954.95	558,508.52
	3314	Otros Servicios relacionados	2,471,672.46	-334,208.99	2,137,463.47	1,578,954.95	1,578,954.95	1,578,954.95	1,578,954.95	1,578,954.95	558,508.52
0003		GASTOS OPERATIVOS	921,246.73	28,112.76	949,359.49	762,126.05	762,126.05	762,126.05	762,126.05	762,126.05	187,233.44
	1	Recurso Fiscal 2015	84,999.96	-7,000.00	77,999.96	38,974.20	38,974.20	38,974.20	38,974.20	38,974.20	39,025.76
	31111-030	Coordinación Administrativa	84,999.96	-7,000.00	77,999.96	38,974.20	38,974.20	38,974.20	38,974.20	38,974.20	39,025.76
	2.1.1.2	Compra de bienes y servicios	84,999.96	-7,000.00	77,999.96	38,974.20	38,974.20	38,974.20	38,974.20	38,974.20	39,025.76
	5	Material de limpieza	84,999.96	-7,000.00	77,999.96	38,974.20	38,974.20	38,974.20	38,974.20	38,974.20	39,025.76
	31111-030	Participaciones Federales 2015	836,246.77	35,112.76	871,359.53	723,151.85	723,151.85	723,151.85	723,151.85	723,151.85	148,207.68
	2.1.1.1	Remuneraciones	836,246.77	35,112.76	871,359.53	723,151.85	723,151.85	723,151.85	723,151.85	723,151.85	148,207.68
	1131	Sueldos Base	185,737.46	0.00	185,737.46	179,927.79	179,927.79	179,927.79	179,927.79	179,927.79	5,809.67
	1132	Sueldos de Confianza	242,373.46	0.00	242,373.46	158,842.74	158,842.74	158,842.74	158,842.74	158,842.74	83,530.72
	1321	Prima Vacacional	10,253.92	0.00	10,253.92	10,253.92	10,253.92	10,253.92	10,253.92	10,253.92	0.00
	1323	Gratificación de fin de año	97,533.34	0.00	97,533.34	69,945.00	69,945.00	69,945.00	69,945.00	69,945.00	27,588.34
	1413	Aportaciones IMSS	77,135.76	10,419.50	87,555.26	78,692.61	78,692.61	78,692.61	78,692.61	78,692.61	8,862.65
	1421	Aportaciones INFONAVIT	26,038.64	7,047.30	33,085.94	26,933.32	26,933.32	26,933.32	26,933.32	26,933.32	6,152.62
	1431	Ahorro para el retiro	26,813.35	7,258.71	34,072.06	27,134.39	27,134.39	27,134.39	27,134.39	27,134.39	6,937.67
	1511	Cuotas paa el fondo de ahorro	10,140.53	0.00	10,140.53	9,647.32	9,647.32	9,647.32	9,647.32	9,647.32	493.21
	1541	Prestaciones establecidas por condiciones generales de trabajo	32,591.51	10,387.25	42,978.76	42,978.76	42,978.76	42,978.76	42,978.76	42,978.76	0.00
	1592	Otras prestaciones	127,628.80	0.00	127,628.80	118,796.00	118,796.00	118,796.00	118,796.00	118,796.00	8,832.80
0026		GASTOS ADMINISTRATIVOS	157,811.09	0.00	157,811.09	89,263.41	89,263.41	89,263.41	89,263.41	89,263.41	68,547.68
	1	Recurso Fiscal 2015	157,811.09	0.00	157,811.09	89,263.41	89,263.41	89,263.41	89,263.41	89,263.41	68,547.68
	31111-030	Coordinación Extensionismo	157,811.09	0.00	157,811.09	89,263.41	89,263.41	89,263.41	89,263.41	89,263.41	68,547.68
	2.1.1.2	Compra de bienes y servicios	157,811.09	0.00	157,811.09	89,263.41	89,263.41	89,263.41	89,263.41	89,263.41	68,547.68
	2111	Materiales y útiles de oficina	16,114.01	0.00	16,114.01	9,654.42	9,654.42	9,654.42	9,654.42	9,654.42	6,459.59
	2121	Materiales y útiles de impresión y reproducción	7,190.76	0.00	7,190.76	2,258.00	2,258.00	2,258.00	2,258.00	2,258.00	4,932.76
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,426.99	0.00	2,426.99	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	426.99
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	6,141.83	0.00	6,141.83	3,513.99	3,513.99	3,513.99	3,513.99	3,513.99	2,627.84
	3111	Servicio de energía eléctrica	9,768.10	0.00	9,768.10	6,557.00	6,557.00	6,557.00	6,557.00	6,557.00	3,211.10
	3221	Arrendamiento de edificios y locales	93,754.53	0.00	93,754.53	74,820.00	67,280.00	67,280.00	67,280.00	67,280.00	26,474.53
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	7,817.47	0.00	7,817.47	0.00	0.00	0.00	0.00	0.00	7,817.47
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	9,097.40	0.00	9,097.40	0.00	0.00	0.00	0.00	0.00	9,097.40
	3821	Gastos de orden social y cultural	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
S001		PROGRAMA PINTA TU ENTORNO	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	1	Recurso Fiscal 2015	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	31111-030	Coordinación de Participación Ciudadana	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	2.1.5.1	Al sector privado	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
U013		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	1	SUBSIDIOS	950,000.00	-215,500.00	734,500.00	629,000.04	629,000.04	629,000.04	629,000.04	629,000.04	105,499.96
	31111-060	Recurso Fiscal 2015	950,000.00	-215,500.00	734,500.00	629,000.04	629,000.04	629,000.04	629,000.04	629,000.04	105,499.96
	2.1.4.1	Oficialía Mayor	950,000.00	-215,500.00	734,500.00	629,000.04	629,000.04	629,000.04	629,000.04	629,000.04	105,499.96
U013		A entidades empresariales del sector privado	950,000.00	-215,500.00	734,500.00	629,000.04	629,000.04	629,000.04	629,000.04	629,000.04	105,499.96
	4341	Subsidios a la prestación de servicios públicos	950,000.00	-215,500.00	734,500.00	629,000.04	629,000.04	629,000.04	629,000.04	629,000.04	105,499.96
	1	AYUDAS	6,544,974.42	4,287,858.91	10,832,833.33	10,770,530.67	8,124,999.86	8,124,999.86	8,124,999.86	8,124,999.86	2,707,833.47
	31111-060	Recurso Fiscal 2015	6,544,974.42	-712,141.09	5,832,833.33	5,776,833.33	5,115,000.06	5,115,000.06	5,115,000.06	5,115,000.06	717,833.27
	2.1.4.1	Oficialía Mayor	6,544,974.42	-712,141.09	5,832,833.33	5,776,833.33	5,115,000.06	5,115,000.06	5,115,000.06	5,115,000.06	717,833.27
	2.1.5.1	Al sector privado	6,544,974.42	-712,141.09	5,832,833.33	5,776,833.33	5,115,000.06	5,115,000.06	5,115,000.06	5,115,000.06	717,833.27
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	3,044,974.42	-1,800,974.42	1,244,000.00	1,196,000.00	1,107,500.00	1,107,500.00	1,107,500.00	1,107,500.00	136,500.00
	4431	Ayudas sociales a instituciones de enseñanza	0.00	1,083,333.33	1,083,333.33	1,083,333.33	750,000.06	750,000.06	750,000.06	750,000.06	333,333.27
	4451	Donativos a instituciones sin fines de lucro	3,500,000.00	5,500.00	3,505,500.00	3,497,500.00	3,257,500.00	3,257,500.00	3,257,500.00	3,257,500.00	248,000.00
	5	Convenios Federales 2015	0.00	5,000,000.00	5,000,000.00	4,993,697.34	3,009,999.80	3,009,999.80	3,009,999.80	3,009,999.80	1,990,000.20
	31111-060	Oficialía Mayor	0.00	5,000,000.00	5,000,000.00	4,993,697.34	3,009,999.80	3,009,999.80	3,009,999.80	3,009,999.80	1,990,000.20
	2.1.5.1	Al sector privado	0.00	5,000,000.00	5,000,000.00	4,993,697.34	3,009,999.80	3,009,999.80	3,009,999.80	3,009,999.80	1,990,000.20
U016		Ayudas sociales a instituciones de enseñanza	0.00	5,000,000.00	5,000,000.00	4,993,697.34	3,009,999.80	3,009,999.80	3,009,999.80	3,009,999.80	1,990,000.20
	1	Programa de Impulso a la Economía Social Sustentada	0.00	1,400,000.00	1,400,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,400,000.00
	31111-030	Recurso Fiscal 2015	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	2.1.5.1	Coordinación de extensionismo	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	4411	Al sector privado	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00

	5		Participaciones Federales 2015	1,838,424.75	0.00	1,838,424.75	1,439,208.42	1,439,208.42	1,439,208.42	1,439,208.42	1,439,208.42	399,216.33
	31111-070		Fiscalización	1,838,424.75	0.00	1,838,424.75	1,439,208.42	1,439,208.42	1,439,208.42	1,439,208.42	1,439,208.42	399,216.33
		2.1.1.1	Remuneraciones	1,838,424.75	0.00	1,838,424.75	1,439,208.42	1,439,208.42	1,439,208.42	1,439,208.42	1,439,208.42	399,216.33
			1131 Sueldos Base	139,000.67	0.00	139,000.67	112,278.32	112,278.32	112,278.32	112,278.32	112,278.32	26,722.35
			1132 Sueldos de Confianza	776,212.20	0.00	776,212.20	689,767.93	689,767.93	689,767.93	689,767.93	689,767.93	86,444.27
			1321 Prima Vacacional	27,309.95	0.00	27,309.95	21,500.42	21,500.42	21,500.42	21,500.42	21,500.42	5,809.53
			1323 Gratificación de fin de año	181,721.95	0.00	181,721.95	125,125.05	125,125.05	125,125.05	125,125.05	125,125.05	56,596.90
			1413 Aportaciones IMSS	180,563.13	0.00	180,563.13	134,752.16	134,752.16	134,752.16	134,752.16	134,752.16	45,810.97
			1421 Aportaciones INFONAVIT	69,258.58	0.00	69,258.58	45,182.14	45,182.14	45,182.14	45,182.14	45,182.14	24,076.44
			1431 Ahorro para el retiro	68,786.93	0.00	68,786.93	45,972.07	45,972.07	45,972.07	45,972.07	45,972.07	22,814.86
			1511 Cuotas paa el fondo de ahorro	25,846.15	0.00	25,846.15	17,392.57	17,392.57	17,392.57	17,392.57	17,392.57	8,453.58
			1541 Prestaciones establecidas por condiciones generales de trabajo	70,411.81	0.00	70,411.81	49,230.58	49,230.58	49,230.58	49,230.58	49,230.58	21,181.23
			1592 Otras prestaciones	299,313.38	0.00	299,313.38	198,007.18	198,007.18	198,007.18	198,007.18	198,007.18	101,306.20
E008			MERCADOS Y TIANGUIS	1,821,925.98	-392,000.00	1,429,925.98	957,364.25	957,364.25	957,364.25	957,364.25	957,364.25	472,561.73
	1		Recurso Fiscal 2015	36,291.64	8,000.00	44,291.64	27,963.32	27,963.32	27,963.32	27,963.32	27,963.32	16,328.32
	31111-070		Fiscalización	36,291.64	8,000.00	44,291.64	27,963.32	27,963.32	27,963.32	27,963.32	27,963.32	16,328.32
		2.1.1.2	Compra de bienes y servicios	36,291.64	8,000.00	44,291.64	27,963.32	27,963.32	27,963.32	27,963.32	27,963.32	16,328.32
			2111 Materiales y útiles de oficina	12,646.41	-5,000.00	7,646.41	4,352.35	4,352.35	4,352.35	4,352.35	4,352.35	3,294.06
			2121 Materiales y útiles de impresión y reproducción	15,258.97	8,000.00	23,258.97	15,258.97	15,258.97	15,258.97	15,258.97	15,258.97	8,000.00
			3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	8,386.26	5,000.00	13,386.26	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	5,034.26
	5		Participaciones Federales 2015	1,785,634.34	-400,000.00	1,385,634.34	929,400.93	929,400.93	929,400.93	929,400.93	929,400.93	456,233.41
	31111-070		Fiscalización	1,785,634.34	-400,000.00	1,385,634.34	929,400.93	929,400.93	929,400.93	929,400.93	929,400.93	456,233.41
		2.1.1.1	Remuneraciones	1,785,634.34	-400,000.00	1,385,634.34	929,400.93	929,400.93	929,400.93	929,400.93	929,400.93	456,233.41
			1132 Sueldos de Confianza	899,644.52	-400,000.00	499,644.52	365,429.11	365,429.11	365,429.11	365,429.11	365,429.11	134,215.41
			1321 Prima Vacacional	16,824.02	0.00	16,824.02	10,319.79	10,319.79	10,319.79	10,319.79	10,319.79	6,504.23
			1322 Gratificación de fin de año	115,247.88	0.00	115,247.88	78,355.89	78,355.89	78,355.89	78,355.89	78,355.89	36,991.99
			1413 Aportaciones IMSS	127,980.84	0.00	127,980.84	83,329.91	83,329.91	83,329.91	83,329.91	83,329.91	44,660.93
			1421 Aportaciones INFONAVIT	154,300.64	0.00	154,300.64	95,642.98	95,642.98	95,642.98	95,642.98	95,642.98	58,657.66
			1431 Ahorro para el retiro	53,798.24	0.00	53,798.24	34,001.10	34,001.10	34,001.10	34,001.10	34,001.10	19,797.14
			1511 Cuotas paa el fondo de ahorro	54,906.04	0.00	54,906.04	33,393.54	33,393.54	33,393.54	33,393.54	33,393.54	21,512.50
			1541 Prestaciones establecidas por condiciones generales de trabajo	18,240.67	0.00	18,240.67	10,799.55	10,799.55	10,799.55	10,799.55	10,799.55	7,441.12
			1591 Asignaciones Adicionales al sueldo	23,164.14	0.00	23,164.14	10,631.51	10,631.51	10,631.51	10,631.51	10,631.51	12,532.63
			1592 Otras prestaciones	89,743.05	0.00	89,743.05	67,340.96	67,340.96	67,340.96	67,340.96	67,340.96	22,402.09
E008			ESTABLECIMIENTOS COMERCIALES Y DE SERVICIOS CVTA	2,770,289.04	-6,000.00	2,764,289.04	1,891,976.08	1,891,976.08	1,891,976.08	1,891,976.08	1,891,976.08	872,312.96
	1		Recurso Fiscal 2015	34,138.71	-6,000.00	28,138.71	15,912.56	15,912.56	15,912.56	15,912.56	15,912.56	12,226.15
	31111-070		Fiscalización	34,138.71	-6,000.00	28,138.71	15,912.56	15,912.56	15,912.56	15,912.56	15,912.56	12,226.15
		2.1.1.2	Compra de bienes y servicios	34,138.71	-6,000.00	28,138.71	15,912.56	15,912.56	15,912.56	15,912.56	15,912.56	12,226.15
			2111 Materiales y útiles de oficina	18,480.88	-8,000.00	10,480.88	6,077.45	6,077.45	6,077.45	6,077.45	6,077.45	4,403.43
			2121 Materiales y útiles de impresión y reproducción	9,835.11	5,000.00	14,835.11	9,835.11	9,835.11	9,835.11	9,835.11	9,835.11	5,000.00
			3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,822.72	-3,000.00	2,822.72	0.00	0.00	0.00	0.00	0.00	2,822.72
	5		Participaciones Federales 2015	2,736,150.33	0.00	2,736,150.33	1,876,063.52	1,876,063.52	1,876,063.52	1,876,063.52	1,876,063.52	860,086.81
	31111-070		Fiscalización	2,736,150.33	0.00	2,736,150.33	1,876,063.52	1,876,063.52	1,876,063.52	1,876,063.52	1,876,063.52	860,086.81
		2.1.1.1	Remuneraciones	2,736,150.33	0.00	2,736,150.33	1,876,063.52	1,876,063.52	1,876,063.52	1,876,063.52	1,876,063.52	860,086.81
			1132 Sueldos de Confianza	1,277,618.32	0.00	1,277,618.32	817,054.02	817,054.02	817,054.02	817,054.02	817,054.02	460,564.30
			1321 Prima Vacacional	29,368.97	0.00	29,368.97	21,559.87	21,559.87	21,559.87	21,559.87	21,559.87	7,809.10
			1322 Prima Dominical	145,715.19	0.00	145,715.19	103,265.69	103,265.69	103,265.69	103,265.69	103,265.69	42,449.50
			1323 Gratificación de fin de año	218,386.35	0.00	218,386.35	157,621.00	157,621.00	157,621.00	157,621.00	157,621.00	60,765.35
			1413 Aportaciones IMSS	288,380.46	0.00	288,380.46	216,404.42	216,404.42	216,404.42	216,404.42	216,404.42	71,976.04
			1421 Aportaciones INFONAVIT	101,364.22	0.00	101,364.22	72,653.71	72,653.71	72,653.71	72,653.71	72,653.71	28,710.51
			1431 Ahorro para el retiro	104,405.07	0.00	104,405.07	74,213.44	74,213.44	74,213.44	74,213.44	74,213.44	30,191.63
			1511 Cuotas paa el fondo de ahorro	30,764.77	0.00	30,764.77	21,216.77	21,216.77	21,216.77	21,216.77	21,216.77	9,548.00
			1541 Prestaciones establecidas por condiciones generales de trabajo	31,908.14	0.00	31,908.14	20,715.16	20,715.16	20,715.16	20,715.16	20,715.16	11,192.98
			1591 Asignaciones Adicionales al sueldo	120,243.63	0.00	120,243.63	102,148.86	102,148.86	102,148.86	102,148.86	102,148.86	18,094.77
			1592 Otras prestaciones	387,995.21	0.00	387,995.21	269,210.58	269,210.58	269,210.58	269,210.58	269,210.58	118,784.63
E008			GASTOS ADMINISTRATIVOS	4,215,991.28	-14,397.31	4,201,593.97	3,189,125.35	3,116,741.35	3,116,741.35	2,985,782.31	2,985,782.31	1,084,852.62
	1		Recurso Fiscal 2015	1,722,535.18	-58,506.31	1,664,028.87	1,208,856.17	1,136,472.17	1,136,472.17	1,136,472.17	1,005,513.13	527,556.70
	31111-070		Fiscalización	1,722,535.18	-58,506.31	1,664,028.87	1,208,856.17	1,136,472.17	1,136,472.17	1,136,472.17	1,005,513.13	527,556.70
		2.1.1.2	Compra de bienes y servicios	1,722,535.18	-58,506.31	1,664,028.87	1,208,856.17	1,136,472.17	1,136,472.17	1,136,472.17	1,005,513.13	527,556.70
			2111 Materiales y útiles de oficina	10,452.54	-9,000.00	1,452.54	506.50	506.50	506.50	506.50	506.50	946.04
			2161 Material de limpieza	8,180.57	-2,000.00	6,180.57	3,334.08	3,334.08	3,334.08	3,334.08	3,334.08	2,158.00
			2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	5,000.00	1,000.00	6,000.00	4,219.93	4,219.93	4,219.93	4,219.93	4,219.93	1,780.07
			2531 Medicinas y productos farmacéuticos	7,879.20	-2,000.00	5,879.20	3,158.60	3,158.60	3,158.60	3,158.60	3,158.60	2,720.60
			2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	1,000.00	500.00	1,500.00	918.35	918.35	918.35	918.35	918.35	581.65
			3111 Servicio de energía eléctrica	636,132.12	25,569.69	661,701.81	487,445.54	487,445.54	487,445.54	404,327.50	404,327.50	174,256.27
			3141 Servicio telefonía tradicional	47,493.89	-4,000.00	43,493.89	28,643.00	28,643.00	28,643.00	28,643.00	28,643.00	14,850.89
			3221 Arrendamiento de edificios y locales	43,154.04	-7,000.00	36,154.04	27,242.30	27,242.30	27,242.30	23,923.54	23,923.54	8,911.74
			3381 Servicios de vigilancia	405,085.45	0.00	405,085.45	389,760.00	317,376.00	317,376.00	317,376.00	317,376.00	87,709.45
			3391 Servicios profesionales, científicos y técnicos integrales	0.00	2,050.00	2,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,000.00
			3551 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	293,394.94	-170,000.00	123,394.94	93,540.54	93,540.54	93,540.54	93,540.54	93,540.54	29,854.40
			3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	175,219.16	0.00	175,219.16	93,618.20	93,618.20	93,618.20	81,473.08	81,473.08	81,600.96
			3611 Difusión e información de mensajes y actividades gubernamentales	8,000.00	0.00							

	1511	Cuotas paa el fondo de ahorro	26,818.95	0.00	26,818.95	19,466.04	19,466.04	19,466.04	19,466.04	7,352.91
	1541	Prestaciones establecidas por condiciones generales de trabajo	47,006.14	0.00	47,006.14	34,016.58	34,016.58	34,016.58	34,016.58	12,989.56
	1592	Otras prestaciones	287,654.92	0.00	287,654.92	209,151.49	209,151.49	209,151.49	209,151.49	78,503.43
	2.1.1.2	Compra de bienes y servicios	530,910.02	0.00	530,910.02	492,830.10	492,830.10	492,830.10	492,830.10	38,079.92
	3314	Otros Servicios relacionados	530,910.02	0.00	530,910.02	492,830.10	492,830.10	492,830.10	492,830.10	38,079.92
	2.2.2.2	Maquinaria y Equipo	0.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	0.00
	5151	Computadoras y equipo periférico	0.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	0.00
		MERCADO SAN JUAN DE LA VEGA	0.00	567,405.04	567,405.04	209,896.11	209,896.11	209,896.11	204,753.72	357,508.93
		Recurso Fiscal 2015	0.00	203,314.04	203,314.04	38,002.56	38,002.56	38,002.56	32,860.17	165,311.48
		Ingresos	0.00	203,314.04	203,314.04	38,002.56	38,002.56	38,002.56	32,860.17	165,311.48
	31111-076	Compra de bienes y servicios	0.00	179,314.04	179,314.04	38,002.56	38,002.56	38,002.56	32,860.17	141,311.48
	2.1.1.2	Compra de bienes y servicios	0.00	179,314.04	179,314.04	38,002.56	38,002.56	38,002.56	32,860.17	141,311.48
	2111	Materiales y útiles de oficina	0.00	4,000.00	4,000.00	2,293.39	2,293.39	2,293.39	0.00	1,706.61
	2161	Material de limpieza	0.00	5,000.00	5,000.00	2,969.94	2,969.94	2,969.94	2,969.94	2,030.06
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	0.00	9,886.84	9,886.84	7,812.23	7,812.23	7,812.23	4,963.23	2,074.61
	3111	Servicio de energía eléctrica	0.00	21,649.00	21,649.00	14,001.00	14,001.00	14,001.00	14,001.00	7,648.00
	3131	Servicio de agua	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	3314	Otros Servicios relacionados	0.00	107,063.80	107,063.80	0.00	0.00	0.00	0.00	107,063.80
	3381	Servicios de vigilancia	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	0.00
	3581	Servicios de limpieza y manejo de desechos	0.00	9,788.40	9,788.40	0.00	0.00	0.00	0.00	9,788.40
	2.2.2.2	Maquinaria y Equipo	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
	5111	Muebles de oficina y estantería	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
	5151	Computadoras y equipo periférico	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
		Participaciones Federales 2015	0.00	364,091.00	364,091.00	171,893.55	171,893.55	171,893.55	171,893.55	192,197.45
		Ingresos	0.00	364,091.00	364,091.00	171,893.55	171,893.55	171,893.55	171,893.55	192,197.45
	31111-076	Compra de bienes y servicios	0.00	364,091.00	364,091.00	171,893.55	171,893.55	171,893.55	171,893.55	192,197.45
	2.1.1.2	Compra de bienes y servicios	0.00	364,091.00	364,091.00	171,893.55	171,893.55	171,893.55	171,893.55	192,197.45
	3314	Otros Servicios relacionados	0.00	227,211.00	227,211.00	35,013.55	35,013.55	35,013.55	35,013.55	192,197.45
	3512	Adaptación de inmuebles	0.00	136,880.00	136,880.00	136,880.00	136,880.00	136,880.00	136,880.00	0.00
		PROGRAMA ATRACCIÓN DE INVERSIONES	4,332,689.38	-32,496.22	4,300,193.16	3,103,034.45	3,050,340.86	3,050,340.86	2,997,031.94	1,249,852.30
		Recurso Fiscal 2015	1,332,716.94	-55,235.97	1,277,480.97	1,036,712.36	984,018.77	984,018.77	930,709.85	293,462.20
		Desarrollo Economico	1,332,716.94	-55,235.97	1,277,480.97	1,036,712.36	984,018.77	984,018.77	930,709.85	293,462.20
	31111-026	Compra de bienes y servicios	1,019,786.94	-79,351.97	940,434.97	707,883.36	662,280.76	662,280.76	632,263.84	278,154.21
	2.1.1.2	Compra de bienes y servicios	1,019,786.94	-79,351.97	940,434.97	707,883.36	662,280.76	662,280.76	632,263.84	278,154.21
	2111	Materiales y útiles de oficina	5,228.42	0.00	5,228.42	3,408.08	3,408.08	3,408.08	1,483.29	1,820.34
	2121	Materiales y útiles de impresión y reproducción	16,536.11	0.00	16,536.11	4,194.00	4,194.00	4,194.00	4,194.00	12,342.11
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	53,532.40	-5,893.02	47,639.38	29,144.68	29,144.68	29,144.68	24,894.70	18,494.70
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	96,833.90	-46,577.17	50,256.73	37,135.48	37,135.48	37,135.48	29,716.62	13,121.25
	3111	Servicio de energía eléctrica	25,343.14	0.00	25,343.14	14,169.00	14,169.00	14,169.00	11,243.00	11,174.14
	3141	Servicio telefonía tradicional	98,850.19	-25,000.00	73,850.19	60,903.65	60,903.65	60,903.65	54,380.56	12,946.54
	3152	Radiolocalización	33,443.59	0.00	33,443.59	28,855.52	28,855.52	28,855.52	25,637.24	4,588.07
	3221	Arrendamiento de edificios y locales	496,673.30	811.78	497,485.08	414,570.80	373,113.81	373,113.81	373,113.81	124,371.27
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	7,643.75	0.00	7,643.75	290.00	290.00	290.00	290.00	7,353.75
	3511	Conservación y mantenimiento de inmuebles	49,667.26	81.24	49,748.52	41,457.00	37,311.39	37,311.39	37,311.39	12,437.13
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	20,184.63	-7,774.80	12,409.83	11,503.23	11,503.23	11,503.23	8,273.22	906.60
	3611	Difusión e información de mensajes y actividades gubernamentales	45,495.00	0.00	45,495.00	23,954.00	23,954.00	23,954.00	23,954.00	21,541.00
	3691	Otros servicios de información	3,000.00	0.00	3,000.00	1,560.00	1,560.00	1,560.00	1,560.00	1,440.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	7,880.23	0.00	7,880.23	120.00	120.00	120.00	120.00	7,760.23
	3831	Congresos y convenciones	54,900.00	0.00	54,900.00	27,368.03	27,368.03	27,368.03	27,368.03	27,531.97
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	4,575.00	5,000.00	9,575.00	9,249.89	9,249.89	9,249.89	8,724.60	325.11
	2.1.4.1	A entidades empresariales del sector privado	312,930.00	24,116.00	337,046.00	328,829.00	321,738.01	321,738.01	298,446.01	15,307.99
	4321	Subsidios a la distribución	129,930.00	24,116.00	154,046.00	154,046.00	146,955.01	146,955.01	123,663.01	7,090.99
	4331	Subsidios para inversión	183,000.00	0.00	183,000.00	174,783.00	174,783.00	174,783.00	174,783.00	8,217.00
		Participaciones Federales 2015	2,999,972.44	22,739.75	3,022,712.19	2,066,322.09	2,066,322.09	2,066,322.09	2,066,322.09	956,390.10
		Desarrollo Economico	2,999,972.44	22,739.75	3,022,712.19	2,066,322.09	2,066,322.09	2,066,322.09	2,066,322.09	956,390.10
	31111-026	Remuneraciones	2,729,669.37	22,739.75	2,752,409.12	1,876,433.41	1,876,433.41	1,876,433.41	1,876,433.41	875,975.71
	2.1.1.1	Remuneraciones	2,729,669.37	22,739.75	2,752,409.12	1,876,433.41	1,876,433.41	1,876,433.41	1,876,433.41	875,975.71
	1132	Sueldos de Confianza	1,600,288.84	0.00	1,623,028.59	1,065,070.86	1,065,070.86	1,065,070.86	1,065,070.86	557,957.73
	1321	Prima Vacacional	35,832.57	0.00	35,832.57	30,251.09	30,251.09	30,251.09	30,251.09	5,581.48
	1323	Gratificación de fin de año	266,107.49	0.00	266,107.49	198,810.00	198,810.00	198,810.00	198,810.00	67,297.49
	1413	Aportaciones IMSS	248,589.92	0.00	248,589.92	179,504.26	179,504.26	179,504.26	179,504.26	69,085.66
	1421	Aportaciones INFONAVIT	92,632.37	0.00	92,632.37	62,071.17	62,071.17	62,071.17	62,071.17	30,561.20
	1431	Ahorro para el retiro	95,411.33	0.00	95,411.33	58,609.96	58,609.96	58,609.96	58,609.96	36,801.40
	1511	Cuotas paa el fondo de ahorro	38,505.36	0.00	38,505.36	27,860.42	27,860.42	27,860.42	27,860.42	10,644.94
	1541	Prestaciones establecidas por condiciones generales de trabajo	24,705.61	0.00	24,705.61	17,019.63	17,019.63	17,019.63	17,019.63	7,685.98
	1592	Otras prestaciones	327,595.88	0.00	327,595.88	237,236.02	237,236.02	237,236.02	237,236.02	90,359.86
	2.1.1.2	Compra de bienes y servicios	270,303.07	0.00	270,303.07	189,888.68	189,888.68	189,888.68	189,888.68	80,414.39
	3314	Otros Servicios relacionados	270,303.07	0.00	270,303.07	189,888.68	189,888.68	189,888.68	189,888.68	80,414.39
		MIPYMES Y MEJORA REGULATORIA	2,283,004.04	580,884.00	2,863,888.04	2,092,322.31	2,054,822.31	2,054,822.31	1,774,523.59	809,065.73
		Recurso Fiscal 2015	872,662.69	580,884.00	1,453,546.69	1,021,431.41	983,931.41	983,931.41	703,632.69	469,615.28
		Desarrollo Economico	872,662.69	580,884.00	1,453,546.69	1,021,431.41	983,931.41	983,931.41	703,632.69	469,615.28
	31111-026	Compra de bienes y servicios	318,608.69	-150,000.00	168,608.69	78,557.19	78,557.19	78,557.19	59,758.47	90,051.50
	2.1.1.2	Compra de bienes y servicios	318,608.69	-150,000.00	168,608.69	78,557.19	78,557.19	78,557.19	59,758.47	90,051.50
	2111	Materiales y útiles de oficina	5,007.34	0.00	5,007.34	3,492.91	3,492.91	3,492.91	1,528.95	1,514.43
	2121	Materiales y útiles de impresión y reproducción	10,121.28	0.00	10,121.28	3,328.00	3,328.00	3,328.00	3,328.00	6,793.28
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	25,411.08	0.00	25,411.08	3,827.00	3,827.00	3,827.00	3,827.00	21,584.00
	3341	Servicios de capacitación	79,091.54	-50,000.00	29,091.54	12,000.00	12,000.00	12,000.00	12,000.00	17,091.54
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	7,774.04	0.00	7,774.04	7,669.92	7,669.92	7,669.92	0.00	104.12
	3611	Difusión e información de mensajes y actividades gubernamentales	18,300.00	0.00	18,300.00	18,295.52	18,295.52	18,295.52	18,295.52	4.48
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	22,773.41	0.00	22,773.41	783.00	783.00	783.00	783.00	21,990.41
	3821	Gastos de orden social y cultural	20,130.00	30,000.00	50,130.00	29,160.84	29,160.84	29,160.84	19,996.00	20,969.16
	3831	Congresos y convenciones	130,000.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.4.1	A entidades empresariales del sector privado	554,054.00	730,884.00	1,284,938.00	942,874.22	905,374.22	905,374.22	643,874.22	379,563.78
	4321	Subsidios a la distribución	402,600.00	275,884.00	678,484.00	678,484.00	678,484.00	678,484.00	454,484.00	0.00
	4331	Subsidios para inversión	151,454.00	299,400.00	450,854.00	264,390.22	226,890.22	226,890.22	189,390.22	223,963.78
	4341	Subsidios a la prestación de servicios públicos	0.00	155,600.00	155,600.00	0.00	0.00	0.00	0.00	155,600.00
		Participaciones Federales 2015	1,410,341.35	0.00	1,410,341.35	1,070,890.90	1,070,890.90	1,070,890.90	1,070,890.90	339,450.45
		Desarrollo Economico	1,410,341.35	0						

	1421	Aportaciones INFONAVIT	52,872.43	0.00	52,872.43	37,179.11	37,179.11	37,179.11	37,179.11	15,693.32
	1431	Ahorro para el retiro	53,843.90	0.00	53,843.90	38,150.38	38,150.38	38,150.38	38,150.38	15,693.52
	1511	Cuotas paa el fondo de ahorro	15,476.76	0.00	15,476.76	11,401.60	11,401.60	11,401.60	11,401.60	4,075.16
	1541	Prestaciones establecidas por condiciones generales de trabajo	37,143.97	0.00	37,143.97	26,034.37	26,034.37	26,034.37	26,034.37	11,109.60
	1592	Otras prestaciones	157,413.17	0.00	157,413.17	116,118.10	116,118.10	116,118.10	116,118.10	41,295.07
	2.1.1.2	Compra de bienes y servicios	236,036.98	0.00	236,036.98	166,928.51	166,928.51	166,928.51	166,928.51	69,108.47
	3314	Otros Servicios relacionados	236,036.98	0.00	236,036.98	166,928.51	166,928.51	166,928.51	166,928.51	69,108.47
3.5.6	E005	OTROS RELACIONADOS CON TRANSPORTE	62,807,065.37	7,031,856.66	69,838,922.03	53,776,953.02	50,193,978.59	50,193,978.59	48,112,623.84	19,644,943.44
		SERVICIO DE LICENCIAS E INFRACCIONES	4,395,840.85	1,964,379.73	6,360,220.58	5,154,503.34	4,148,146.20	4,148,146.20	4,148,146.20	2,212,074.38
		Recurso Fiscal 2015	737,100.00	1,772,769.74	2,509,869.74	2,509,307.74	2,002,388.60	2,002,388.60	2,002,388.60	507,481.14
	31111-056	Dirección de Transporte y Vialidad	737,100.00	1,772,769.74	2,509,869.74	2,509,307.74	2,002,388.60	2,002,388.60	2,002,388.60	507,481.14
	2.1.1.2	Compra de bienes y servicios	737,100.00	1,772,769.74	2,509,869.74	2,509,307.74	2,002,388.60	2,002,388.60	2,002,388.60	507,481.14
	2182	Materiales para el registro e identificación de personas	737,100.00	1,772,769.74	2,509,869.74	2,509,307.74	2,002,388.60	2,002,388.60	2,002,388.60	507,481.14
		Participaciones Federales 2015	3,658,740.85	191,609.99	3,850,350.84	2,645,195.60	2,145,757.60	2,145,757.60	2,145,757.60	1,704,593.24
	31111-056	Dirección de Transporte y Vialidad	3,658,740.85	191,609.99	3,850,350.84	2,645,195.60	2,145,757.60	2,145,757.60	2,145,757.60	1,704,593.24
	2.1.1.1	Remuneraciones	2,270,892.14	0.00	2,270,892.14	1,377,163.01	1,377,163.01	1,377,163.01	1,377,163.01	893,729.13
	1131	Sueldos Base	410,000.00	0.00	410,000.00	303,807.82	303,807.82	303,807.82	303,807.82	106,192.18
	1132	Sueldos de Confianza	420,000.00	0.00	420,000.00	247,414.53	247,414.53	247,414.53	247,414.53	172,585.47
	1321	Prima Vacacional	38,443.04	0.00	38,443.04	23,650.67	23,650.67	23,650.67	23,650.67	14,792.37
	1323	Gratificación de fin de año	200,000.00	0.00	200,000.00	110,244.43	110,244.43	110,244.43	110,244.43	89,755.57
	1413	Aportaciones IMSS	380,000.00	0.00	380,000.00	236,493.05	236,493.05	236,493.05	236,493.05	143,506.95
	1421	Aportaciones INFONAVIT	149,702.91	0.00	149,702.91	74,739.61	74,739.61	74,739.61	74,739.61	74,963.30
	1431	Ahorro para el retiro	153,533.06	0.00	153,533.06	75,956.69	75,956.69	75,956.69	75,956.69	77,576.37
	1511	Cuotas paa el fondo de ahorro	27,856.35	0.00	27,856.35	14,961.05	14,961.05	14,961.05	14,961.05	12,895.30
	1541	Prestaciones establecidas por condiciones generales de trabajo	160,000.00	0.00	160,000.00	114,256.84	114,256.84	114,256.84	114,256.84	45,743.16
	1592	Otras prestaciones	331,356.78	0.00	331,356.78	175,638.32	175,638.32	175,638.32	175,638.32	155,718.46
	2.1.1.2	Compra de bienes y servicios	1,387,848.71	191,609.99	1,579,458.70	1,268,032.59	768,594.59	768,594.59	768,594.59	810,864.11
	2182	Materiales para el registro e identificación de personas	0.00	500,000.00	500,000.00	499,438.00	0.00	0.00	0.00	500,000.00
	3314	Otros Servicios relacionados	1,387,848.71	-308,390.01	1,079,458.70	768,594.59	768,594.59	768,594.59	768,594.59	310,864.11
E005		PROG. OPERATIVO DE TRANSPORTE, VIALIDAD E INFRAEST	35,926,897.72	2,375,490.96	38,302,388.68	28,154,386.14	27,929,011.08	27,929,011.08	26,790,240.25	10,373,377.60
		Recurso Fiscal 2015	5,562,895.72	190,852.99	5,753,748.71	4,400,490.10	4,175,115.04	4,175,115.04	4,036,344.21	1,578,633.67
	31111-056	Dirección de Transporte y Vialidad	5,562,895.72	190,852.99	5,753,748.71	4,400,490.10	4,175,115.04	4,175,115.04	4,036,344.21	1,578,633.67
	2.1.1.2	Compra de bienes y servicios	5,514,895.72	202,104.19	5,716,999.91	4,363,741.30	4,138,366.24	4,138,366.24	2,999,595.41	1,578,633.67
	2111	Materiales y útiles de oficina	24,698.63	0.00	24,698.63	16,521.49	16,521.49	16,521.49	7,488.99	8,177.14
	2121	Materiales y útiles de impresión y reproducción	14,685.12	0.00	14,685.12	3,588.46	3,588.46	3,588.46	3,588.46	11,096.66
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	3,224,793.11	-9,625.77	3,215,167.34	2,380,392.95	2,380,392.95	2,380,392.95	1,917,456.58	834,774.39
	2721	Prendas de seguridad	489,008.50	-25,699.40	463,309.10	335,089.20	335,089.20	335,089.20	0.00	128,219.90
	3331	Servicios de consultoría administrativa	0.00	116,000.00	116,000.00	116,000.00	81,200.00	81,200.00	69,600.00	34,800.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	177,847.29	-3,868.52	173,978.77	106,083.96	43,728.80	43,728.80	21,815.24	130,249.97
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	1,583,863.07	125,297.88	1,709,160.95	1,277,845.34	1,277,845.34	1,277,845.34	979,646.14	431,315.61
		Al sector privado	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00
	2.2.2.2	Maquinaria y Equipo	0.00	36,748.80	36,748.80	36,748.80	36,748.80	36,748.80	36,748.80	0.00
	5151	Computadoras y equipo periférico	0.00	36,748.80	36,748.80	36,748.80	36,748.80	36,748.80	36,748.80	0.00
	31111-056	Participaciones Federales 2015	30,364,002.00	2,184,637.97	32,548,639.97	23,753,896.04	23,753,896.04	23,753,896.04	23,753,896.04	8,794,743.93
		Dirección de Transporte y Vialidad	30,364,002.00	2,184,637.97	32,548,639.97	23,753,896.04	23,753,896.04	23,753,896.04	23,753,896.04	8,794,743.93
	2.1.1.1	Remuneraciones	30,364,002.00	2,184,637.97	32,548,639.97	23,753,896.04	23,753,896.04	23,753,896.04	23,753,896.04	8,794,743.93
	1131	Sueldos Base	10,000,000.00	613,236.51	11,663,236.51	1,185,085.19	1,185,085.19	1,185,085.19	1,185,085.19	478,151.32
	1132	Sueldos de Confianza	13,000,000.00	923,253.95	13,923,253.95	10,222,360.15	10,222,360.15	10,222,360.15	10,222,360.15	3,700,893.80
	1321	Prima Vacacional	572,328.94	400,000.00	972,328.94	469,159.14	469,159.14	469,159.14	469,159.14	503,169.80
	1323	Gratificación de fin de año	3,000,000.00	-50,000.00	2,950,000.00	2,211,594.62	2,211,594.62	2,211,594.62	2,211,594.62	738,405.38
	1331	Remuneraciones por horas extraordinarias	187,141.12	0.00	187,141.12	106,265.48	106,265.48	106,265.48	106,265.48	80,875.64
	1413	Aportaciones IMSS	3,250,000.00	330,000.00	3,580,000.00	2,676,804.67	2,676,804.67	2,676,804.67	2,676,804.67	903,195.33
	1421	Aportaciones INFONAVIT	1,100,000.00	0.00	1,100,000.00	902,476.48	902,476.48	902,476.48	902,476.48	197,523.52
	1431	Ahorro para el retiro	1,100,000.00	0.00	1,100,000.00	901,189.07	901,189.07	901,189.07	901,189.07	198,810.93
	1511	Cuotas paa el fondo de ahorro	82,190.46	0.00	82,190.46	42,476.25	42,476.25	42,476.25	39,714.21	379,097.90
	1541	Prestaciones establecidas por condiciones generales de trabajo	1,325,152.57	0.00	1,325,152.57	946,054.67	946,054.67	946,054.67	946,054.67	1,574,906.10
	1592	Otras prestaciones	5,319,617.20	-120,780.78	5,198,836.42	3,623,930.32	3,623,930.32	3,623,930.32	3,623,930.32	466,500.00
	1593	Despensas	377,571.71	88,928.29	466,500.00	466,500.00	466,500.00	466,500.00	466,500.00	0.00
E005		SERVICIO ADMINISTRATIVO	6,162,895.79	-373,245.68	5,789,650.11	4,302,443.97	4,157,671.85	4,157,671.85	4,057,239.24	1,631,978.26
		Recurso Fiscal 2015	1,707,609.15	5,351.97	1,712,961.12	1,310,405.85	1,165,633.73	1,165,633.73	1,065,201.12	547,327.39
	31111-056	Dirección de Transporte y Vialidad	1,707,609.15	5,351.97	1,712,961.12	1,310,405.85	1,165,633.73	1,165,633.73	1,065,201.12	547,327.39
	2.1.1.2	Compra de bienes y servicios	1,707,609.15	5,351.97	1,712,961.12	1,310,405.85	1,165,633.73	1,165,633.73	1,065,201.12	547,327.39
	2111	Materiales y útiles de oficina	15,332.99	3,300.00	18,632.99	15,615.94	15,615.94	15,615.94	5,371.56	3,017.05
	2121	Materiales y útiles de impresión y reproducción	2,109.12	0.00	2,109.12	0.00	0.00	0.00	0.00	2,109.12
	2161	Material de limpieza	20,000.00	0.00	20,000.00	12,207.10	12,207.10	12,207.10	12,207.10	7,792.90
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	15,721.66	2,088.54	17,810.20	17,810.20	17,810.20	17,810.20	17,590.20	0.00
	2491	Materiales diversos	0.00	2,072.00	2,072.00	1,699.20	1,699.20	1,699.20	0.00	372.80
	2531	Medicinas y productos farmacéuticos	35,000.00	925.00	35,925.00	35,225.00	35,225.00	35,225.00	19,325.00	700.00
	3111	Servicio de energía eléctrica	257,501.09	0.00	257,501.09	138,375.00	138,375.00	138,375.00	133,415.00	119,126.09
	3141	Servicio telefonía tradicional	171,039.75	-16,000.00	155,039.75	94,759.26	94,759.26	94,759.26	86,161.28	60,280.49
	3221	Arrendamiento de edificios y locales	958,745.97	0.00	958,745.97	788,858.05	644,085.93	644,085.93	633,591.41	314,660.04
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	100,854.51	-29,000.00	71,854.51	44,276.75	44,276.75	44,276.75	28,094.75	27,577.76
	3511	Conservación y mantenimiento de inmuebles	4,000.00	3,424.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	0.00
	3512	adaptación de inmuebles	0.00	25,000.00	25,000.00	24,498.16	24,498.16	24,498.16	0.00	501.84
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	42,423.03	47,423.03	47,423.03	47,423.03	47,423.03	47,423.03	0.00
	3611	Difusión e información de mensajes y actividades gubernamentales	42,304.06	-37,142.06	5,162.00	4,176.00	4,176.00	4,176.00	1,624.00	986.00
	3751	Víditos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	55.00	55.00	55.00	55.00	55.00	55.00	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	80,000.00	8,206.46	88,206.46	78,003.16	78,003.16	78,003.16	72,918.79	10,203.30
		Participaciones Federales 2015	4,455,286.64	-378,597.65	4,076,688.99	2,992,038.12	2,992,038.12	2,992,038.12	2,992,038.12	1,084,650.87
	31111-056	Dirección de Transporte y Vialidad	4,455,286.64	-378,597.65	4,076,688.99	2,992,038.12	2,992,038.12	2,992,038.12	2,992,038.12	1,084,650.87
	2.1.1.1	Remuneraciones	4,455,286.64	-378,597.65	4,076,688.99	2,992,038.12	2,992,038.12	2,992,038.12	2,992,038.12	1,084,650.87
	1131	Sueldos Base	471,301.54	78,418.21	549,719.75	549,078.63	549,078.63	549,078.63	549,078.63	641.12

	1511	Cuotas paa el fondo de ahorro	58,427.05	0.00	58,427.05	38,917.52	38,917.52	38,917.52	38,917.52	19,509.53
	1541	Prestaciones establecidas por condiciones generales de trabajo	223,525.45	0.00	223,525.45	180,860.67	180,860.67	180,860.67	180,860.67	42,664.78
	1592	Otras prestaciones	605,886.41	0.00	605,886.41	404,491.52	404,491.52	404,491.52	404,491.52	201,394.89
E021		INGENIERIA VIAL	0.00	627,011.80	627,011.80	493,609.31	493,609.31	493,609.31	482,111.45	133,402.49
		Recurso Fiscal 2015	0.00	493,611.80	493,611.80	493,609.31	493,609.31	493,609.31	493,609.31	2.49
	31111-050	Dirección de Transporte y Vialidad	0.00	493,611.80	493,611.80	493,609.31	493,609.31	493,609.31	482,111.45	2.49
	2.1.1.2	Compra de bienes y servicios	0.00	467,930.00	467,930.00	467,927.51	467,927.51	467,927.51	456,429.65	2.49
	2461	Materiales eléctricos y electrónico	0.00	1,500.00	1,500.00	1,498.66	1,498.66	1,498.66	0.00	1.33
	2491	Materiales diversos	0.00	446,985.67	446,985.67	446,985.65	446,985.65	446,985.65	446,985.65	0.02
	2911	Herramientas menores	0.00	1,440.33	1,440.33	1,440.00	1,440.00	1,440.00	1,440.00	0.33
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	18,004.00	18,004.00	18,003.20	18,003.20	18,003.20	8,004.00	0.80
	2.2.2.2	Maquinaria y Equipo	0.00	25,681.80	25,681.80	25,681.80	25,681.80	25,681.80	25,681.80	0.00
	5691	Otros equipos	0.00	25,681.80	25,681.80	25,681.80	25,681.80	25,681.80	25,681.80	0.00
	31111-050	Participaciones Federales 2015	0.00	133,400.00	133,400.00	0.00	0.00	0.00	0.00	133,400.00
		Dirección de Transporte y Vialidad	0.00	133,400.00	133,400.00	0.00	0.00	0.00	0.00	133,400.00
	2.2.2.2	Maquinaria y Equipo	0.00	133,400.00	133,400.00	0.00	0.00	0.00	0.00	133,400.00
	5231	Cameras fotograficas y de video	0.00	133,400.00	133,400.00	0.00	0.00	0.00	0.00	133,400.00
E029		PROG. MODERNIZACION DEL TRANSPORTE	0.00	12,270,104.10	12,270,104.10	12,270,104.10	10,274,226.34	10,274,226.34	10,274,226.34	1,995,877.76
		Convenios Estatales 2015	0.00	12,270,104.10	12,270,104.10	12,270,104.10	10,274,226.34	10,274,226.34	10,274,226.34	1,995,877.76
	31111-051	Dirección de Movilidad	0.00	12,270,104.10	12,270,104.10	12,270,104.10	10,274,226.34	10,274,226.34	10,274,226.34	1,995,877.76
	2.1.4.1	A entidades empresariales del sector privado	0.00	12,270,104.10	12,270,104.10	12,270,104.10	10,274,226.34	10,274,226.34	10,274,226.34	1,995,877.76
	4341	Subsidios a la prestación de servicios públicos	0.00	12,270,104.10	12,270,104.10	12,270,104.10	10,274,226.34	10,274,226.34	10,274,226.34	1,995,877.76
P028		PLANEACION Y ESTUDIO	631,241.04	-203,604.24	427,636.80	172,058.26	73,843.28	73,843.28	0.00	353,793.52
		Participaciones Federales 2015	631,241.04	-203,604.24	427,636.80	172,058.26	73,843.28	73,843.28	0.00	353,793.52
	31111-050	Dirección de Movilidad	631,241.04	-203,604.24	427,636.80	172,058.26	73,843.28	73,843.28	0.00	353,793.52
	2.1.1.1	Remuneraciones	128,338.56	-119,104.24	9,234.32	0.00	0.00	0.00	0.00	9,234.32
	1413	Aportaciones IMSS	128,338.56	-119,104.24	9,234.32	0.00	0.00	0.00	0.00	9,234.32
	2.1.1.2	Compra de bienes y servicios	447,402.48	-142,000.00	305,402.48	73,843.28	73,843.28	73,843.28	0.00	231,559.20
	2112	Equipos menores de oficina	0.00	1,683.00	1,683.00	1,682.00	1,682.00	1,682.00	0.00	1.00
	2491	Materiales diversos	0.00	142,734.00	142,734.00	38,579.28	38,579.28	38,579.28	0.00	104,154.72
	3314	Otros Servicios relacionados	447,402.48	-320,000.00	127,402.48	0.00	0.00	0.00	0.00	127,402.48
	3512	Adaptación de inmuebles	0.00	33,583.00	33,583.00	33,582.00	33,582.00	33,582.00	0.00	1.00
	2.2.2.2	Maquinaria y Equipo	55,500.00	57,500.00	113,000.00	98,214.98	0.00	0.00	0.00	113,000.00
	5111	Muebles de oficina y estantería	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
	5151	Computadoras y equipo periférico	44,500.00	0.00	44,500.00	41,519.98	0.00	0.00	0.00	44,500.00
	5152	Medios magnéticos y ópticos	0.00	57,500.00	57,500.00	56,695.00	0.00	0.00	0.00	57,500.00
P028		PROCESOS ADMINISTRATIVOS	977,604.31	-132,987.96	844,616.35	67,197.13	6,399.69	6,399.69	6,399.69	838,216.66
		Participaciones Federales 2015	977,604.31	-132,987.96	844,616.35	67,197.13	6,399.69	6,399.69	6,399.69	838,216.66
	31111-050	Dirección de Movilidad	977,604.31	-132,987.96	844,616.35	67,197.13	6,399.69	6,399.69	6,399.69	838,216.66
	2.1.1.1	Remuneraciones	157,754.52	-132,987.96	24,766.56	0.00	0.00	0.00	0.00	24,766.56
	1413	Aportaciones IMSS	157,754.52	-132,987.96	24,766.56	0.00	0.00	0.00	0.00	24,766.56
	2.1.1.2	Compra de bienes y servicios	650,949.79	0.00	650,949.79	7,577.13	6,399.69	6,399.69	6,399.69	644,550.10
	2111	Materiales y útiles de oficina	8,000.00	0.00	8,000.00	7,577.13	0.00	0.00	0.00	1,600.31
	2121	Materiales y útiles de impresión y reproducción	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
	2182	Materiales para el registro e identificación de personas	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
	3314	Otros Servicios relacionados	549,949.79	0.00	549,949.79	0.00	0.00	0.00	0.00	549,949.79
	2.2.2.2	Maquinaria y Equipo	168,900.00	0.00	168,900.00	59,620.00	0.00	0.00	0.00	168,900.00
	5111	Muebles de oficina y estantería	133,900.00	0.00	133,900.00	59,620.00	0.00	0.00	0.00	133,900.00
	5151	Computadoras y equipo periférico	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
P028		COORDINACION OPERATIVA	4,943,426.42	273,867.19	5,217,293.61	3,162,650.77	3,111,070.84	3,111,070.84	2,354,260.67	2,106,222.77
		Participaciones Federales 2015	4,943,426.42	273,867.19	5,217,293.61	3,162,650.77	3,111,070.84	3,111,070.84	2,354,260.67	2,106,222.77
	31111-050	Dirección de Movilidad	4,943,426.42	273,867.19	5,217,293.61	3,162,650.77	3,111,070.84	3,111,070.84	2,354,260.67	2,106,222.77
	2.1.1.1	Remuneraciones	2,361,711.02	189,367.19	2,551,078.21	1,718,773.43	1,718,773.43	1,718,773.43	1,718,773.43	832,304.78
	1132	Sueldos de Confianza	1,399,332.48	-16,686.13	1,382,646.35	923,429.76	923,429.76	923,429.76	923,429.76	459,216.59
	1321	Prima Vacacional	39,724.64	0.00	39,724.64	25,844.31	25,844.31	25,844.31	25,844.31	13,880.33
	1323	Gratificación de fin de año	192,216.00	0.00	192,216.00	159,422.00	159,422.00	159,422.00	159,422.00	32,794.00
	1413	Aportaciones IMSS	516,459.78	-16,904.02	499,555.76	207,567.24	207,567.24	207,567.24	207,567.24	291,988.52
	1421	Aportaciones INFONAVIT	83,257.92	0.00	83,257.92	68,796.47	68,796.47	68,796.47	68,796.47	14,461.45
	1431	Ahorro para el retiro	85,756.32	0.00	85,756.32	70,103.67	70,103.67	70,103.67	70,103.67	15,652.65
	1511	Cuotas paa el fondo de ahorro	27,998.86	0.00	27,998.86	23,687.64	23,687.64	23,687.64	23,687.64	4,311.24
	1541	Prestaciones establecidas por condiciones generales de trabajo	16,965.00	2,477.84	19,442.84	19,442.84	19,442.84	19,442.84	19,442.84	0.00
	1592	Otras prestaciones	0.00	220,479.50	220,479.50	220,479.50	220,479.50	220,479.50	220,479.50	0.00
	2.1.1.2	Compra de bienes y servicios	1,995,115.40	437,100.00	2,432,215.40	1,336,877.36	1,323,377.36	1,323,377.36	566,567.19	1,108,838.04
	2111	Materiales y útiles de oficina	10,000.00	0.00	10,000.00	9,963.60	9,963.60	9,963.60	8,339.60	36.40
	2112	Equipos menores de oficina	0.00	52,600.00	52,600.00	13,500.00	0.00	0.00	0.00	52,600.00
	2121	Materiales y útiles de impresión y reproducción	8,000.00	-5,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
	2531	Medicinas y productos farmacéuticos	672,000.00	-175,000.00	497,000.00	146,002.90	146,002.90	146,002.90	114,390.61	350,997.10
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
	2721	Prendas de seguridad	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	2911	Herramientas menores	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2961	Relaciones y accesorios menores de equipo de transporte	953,115.40	-90,000.00	863,115.40	291,008.25	291,008.25	291,008.25	291,008.25	572,107.15
	3314	Otros Servicios relacionados	0.00	5,000.00	5,000.00	4,999.60	4,999.60	4,999.60	4,176.00	0.40
	3511	Conservación y mantenimiento de inmuebles	0.00	749,500.00	749,500.00	749,499.22	749,499.22	749,499.22	53,492.00	0.78
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	72,000.00	50,000.00	122,000.00	121,903.79	121,903.79	121,903.79	95,160.73	56.21
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
	2.2.2.2	Maquinaria y Equipo	586,600.00	-352,600.00	234,000.00	106,999.98	68,920.05	68,920.05	68,920.05	165,079.95
	5111	Muebles de oficina y estantería	52,600.00	-52,600.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151	Computadoras y equipo periférico	107,000.00	0.00	107,000.00	106,999.98	68,920.05	68,920.05	68,920.05	38,079.95
	5411	Automóviles y camiones	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5651	Equipo de comunicación y telecomunicación	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00
	5691	Otros equipos	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
Q028		EQUIPAMIENTO DE RED	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
		FORTAMUN 2015	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
	31111-050	Dirección de Transporte y Vialidad	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.2.2	Maquinaria y Equipo	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
	5691	Otros equipos	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
3.6.1		COMUNICACIONES	6,605,259.45	-492,190.10	6,113,069.35	4,636,687.20	4,443,262.09	4,443,262.09	3,971,572.42	1,669,807.26
0008		PROG. DE DESARROLLO INFORMÁTICO	4,626,150.11	-950,996.07	3,675,154.04	2,706,452.38	2,513,027.27	2,513,027.27	2,316,864.08	1,162,126.77

R013		DEUDA PUBLICA	10091241.41	0	10091241.41	7506398.17	7506398.17	7506398.17	7506398.17	2584843.24
	5	FORTAMUN 2015	10091241.41	0	10091241.41	7506398.17	7506398.17	7506398.17	7506398.17	2584843.24
		Tesoreria	10091241.41	0	10091241.41	7506398.17	7506398.17	7506398.17	7506398.17	2584843.24
		31111-070								
		2.1.3.1	Intereses	391993.25	0	391993.25	231962.05	231962.05	231962.05	160031.2
		9211	Intereses de la deuda interna con instituciones de crédito	391993.25	0	391993.25	231962.05	231962.05	231962.05	160031.2
		3.2.2.1	Disminución de Pasivos Corrientes	9699248.16	0	9699248.16	7274436.12	7274436.12	7274436.12	2424812.04
		9111	Amortización de la deuda interna con instituciones de crédito	9699248.16	0	9699248.16	7274436.12	7274436.12	7274436.12	2424812.04