

MUNICIPIO DE CELAYA, GTO.														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE MAYO DE 2015														
CFG	CP	CFE	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
						<b>PRESUPUESTO DE EGRESOS</b>	1,107,148,000.00	374,893,373.52	1,482,041,373.52	585,764,666.60	421,330,934.21	421,330,934.21	400,801,734.67	1,060,710,439.31
						<b>FISCALIZACION</b>	12,526,588.77	3,906.83	12,530,495.60	5,268,978.33	5,193,591.75	5,193,591.75	5,167,924.16	7,336,903.85
						<b>GASTOS ADMINISTRATIVOS</b>	3,391,610.36	0.00	3,391,610.36	1,509,388.65	1,434,002.07	1,434,002.07	1,408,334.48	1,957,608.29
						<b>Recurso Fiscal 2015</b>	730,658.71	0.00	730,658.71	356,271.15	280,884.57	280,884.57	255,216.98	449,774.14
						<b>Contraloría</b>	730,658.71	0.00	730,658.71	356,271.15	280,884.57	280,884.57	255,216.98	449,774.14
						<b>Compra de bienes y servicios</b>	730,658.71	0.00	730,658.71	356,271.15	280,884.57	280,884.57	255,216.98	449,774.14
					2111	Materiales y útiles de oficina	9,927.08	0.00	9,927.08	3,467.07	3,467.07	3,467.07	3,387.48	6,460.01
					2121	Materiales y útiles de impresión y reproducción	9,475.28	0.00	9,475.28	5,342.00	5,342.00	5,342.00	5,106.00	4,133.28
					2161	Material de limpieza	1,200.00	7,500.00	8,700.00	1,057.24	1,057.24	1,057.24	1,057.24	7,642.76
					2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	50,723.55	-21,790.00	28,933.55	13,319.60	13,319.60	13,319.60	13,319.60	15,613.95
					2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	148,234.47	0.00	148,234.47	90,188.03	67,952.86	67,952.86	47,430.82	80,281.61
					3111	Servicio de energía eléctrica	46,514.21	0.00	46,514.21	12,022.00	12,022.00	12,022.00	12,022.00	34,492.21
					3141	Servicio telefonía tradicional	47,561.40	0.00	47,561.40	18,844.56	18,844.56	18,844.56	18,844.56	28,716.84
					3152	Radiolocalización	31,482.14	0.00	31,482.14	10,277.43	10,277.43	10,277.43	10,277.43	21,204.71
					3221	Arrendamiento de edificios y locales	223,235.63	0.00	223,235.63	132,947.06	93,014.85	93,014.85	93,014.85	130,220.78
					3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identifi	30,668.23	0.00	30,668.23	0.00	0.00	0.00	0.00	30,668.23
					3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	88,128.03	0.00	88,128.03	26,189.59	12,970.39	12,970.39	8,140.43	75,157.64
					3691	Otros servicios de información	0.00	3,650.00	3,650.00	1,560.00	1,560.00	1,560.00	1,560.00	2,090.00
					3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	28,308.74	-21,940.00	6,368.74	0.00	0.00	0.00	0.00	6,368.74
					3821	Gastos de orden social y cultural	3,199.95	32,580.00	35,779.95	35,565.20	35,565.20	35,565.20	35,565.20	214.75
					3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,000.00	0.00	12,000.00	5,491.37	5,491.37	5,491.37	5,491.37	6,508.63
						<b>Participaciones Federales 2015</b>	2,660,951.65	0.00	2,660,951.65	1,153,117.50	1,153,117.50	1,153,117.50	1,153,117.50	1,507,834.15
						<b>Contraloría</b>	2,660,951.65	0.00	2,660,951.65	1,153,117.50	1,153,117.50	1,153,117.50	1,153,117.50	1,507,834.15
						<b>Remuneraciones</b>	1,301,907.01	0.00	1,301,907.01	544,711.95	544,711.95	544,711.95	544,711.95	757,195.06
					1132	Sueldos de Confianza	670,520.90	0.00	670,520.90	279,929.99	279,929.99	279,929.99	279,929.99	390,590.91
					1321	Prima Vacacional	16,990.71	0.00	16,990.71	0.00	0.00	0.00	0.00	16,990.71
					1323	Gratificación de fin de año	100,719.87	0.00	100,719.87	45,750.00	45,750.00	45,750.00	45,750.00	54,969.87
					1413	Aportaciones IMSS	197,151.09	0.00	197,151.09	95,189.22	95,189.22	95,189.22	95,189.22	101,961.87
					1421	Aportaciones INFONAVIT	74,696.26	0.00	74,696.26	27,357.78	27,357.78	27,357.78	27,357.78	47,338.48
					1431	Ahorro para el retiro	76,897.99	0.00	76,897.99	28,178.46	28,178.46	28,178.46	28,178.46	48,719.53
					1511	Cuotas paa el fondo de ahorro	16,175.10	0.00	16,175.10	6,714.12	6,714.12	6,714.12	6,714.12	9,460.98
					1541	Prestaciones establecidas por condiciones generales de trabajo	9,479.90	0.00	9,479.90	3,780.92	3,780.92	3,780.92	3,780.92	5,698.98
					1592	Otras prestaciones	139,275.19	0.00	139,275.19	57,811.46	57,811.46	57,811.46	57,811.46	81,463.73
						<b>Compra de bienes y servicios</b>	1,359,044.64	0.00	1,359,044.64	608,405.55	608,405.55	608,405.55	608,405.55	750,639.09
						<b>Otros Servicios relacionados</b>	1,359,044.64	0.00	1,359,044.64	608,405.55	608,405.55	608,405.55	608,405.55	750,639.09
						<b>AUDITORIAS</b>	6,533,799.49	3,906.83	6,537,706.32	2,741,487.50	2,741,487.50	2,741,487.50	2,741,487.50	3,796,218.82
						<b>Participaciones Federales 2015</b>	6,533,799.49	3,906.83	6,537,706.32	2,741,487.50	2,741,487.50	2,741,487.50	2,741,487.50	3,796,218.82
						<b>Contraloría</b>	6,533,799.49	3,906.83	6,537,706.32	2,741,487.50	2,741,487.50	2,741,487.50	2,741,487.50	3,796,218.82
						<b>Remuneraciones</b>	6,533,799.49	3,906.83	6,537,706.32	2,741,487.50	2,741,487.50	2,741,487.50	2,741,487.50	3,796,218.82
					1132	Sueldos de Confianza	3,841,282.35	3,906.83	3,845,189.18	1,659,631.72	1,659,631.72	1,659,631.72	1,659,631.72	2,185,557.46
					1321	Prima Vacacional	105,334.54	0.00	105,334.54	0.00	0.00	0.00	0.00	105,334.54
					1323	Gratificación de fin de año	604,094.78	0.00	604,094.78	272,670.00	272,670.00	272,670.00	272,670.00	331,424.78
					1413	Aportaciones IMSS	550,957.63	0.00	550,957.63	239,293.26	239,293.26	239,293.26	239,293.26	311,664.37
					1421	Aportaciones INFONAVIT	219,005.88	0.00	219,005.88	71,854.29	71,854.29	71,854.29	71,854.29	147,151.59
					1431	Ahorro para el retiro	225,240.41	0.00	225,240.41	74,009.72	74,009.72	74,009.72	74,009.72	151,230.69
					1511	Cuotas paa el fondo de ahorro	92,506.14	0.00	92,506.14	39,962.51	39,962.51	39,962.51	39,962.51	52,543.63
					1541	Prestaciones establecidas por condiciones generales de trabajo	79,884.91	0.00	79,884.91	32,391.70	32,391.70	32,391.70	32,391.70	47,493.21
					1592	Otras prestaciones	815,492.85	0.00	815,492.85	351,674.30	351,674.30	351,674.30	351,674.30	463,818.55
						<b>ASUNTOS JURIDICOS</b>	2,601,178.92	0.00	2,601,178.92	1,018,102.18	1,018,102.18	1,018,102.18	1,018,102.18	1,583,076.74
						<b>Participaciones Federales 2015</b>	2,601,178.92	0.00	2,601,178.92	1,018,102.18	1,018,102.18	1,018,102.18	1,018,102.18	1,583,076.74
						<b>Contraloría</b>	2,601,178.92	0.00	2,601,178.92	1,018,102.18	1,018,102.18	1,018,102.18	1,018,102.18	1,583,076.74
						<b>Remuneraciones</b>	2,601,178.92	0.00	2,601,178.92	1,018,102.18	1,018,102.18	1,018,102.18	1,018,102.18	1,583,076.74
					1132	Sueldos de Confianza	1,501,054.32	0.00	1,501,054.32	621,286.71	621,286.71	621,286.71	621,286.71	879,767.61
					1321	Prima Vacacional	38,422.98	0.00	38,422.98	0.00	0.00	0.00	0.00	38,422.98
					1323	Gratificación de fin de año	312,870.11	0.00	312,870.11	101,765.00	101,765.00	101,765.00	101,765.00	211,105.11
					1413	Aportaciones IMSS	207,993.88	0.00	207,993.88	86,493.06	86,493.06	86,493.06	86,493.06	121,500.82
					1421	Aportaciones INFONAVIT	81,340.17	0.00	81,340.17	26,096.08	26,096.08	26,096.08	26,096.08	55,244.09
					1431	Ahorro para el retiro	83,780.50	0.00	83,780.50	26,878.85	26,878.85	26,878.85	26,878.85	56,901.65
					1511	Cuotas paa el fondo de ahorro	35,972.78	0.00	35,972.78	14,934.78	14,934.78	14,934.78	14,934.78	21,038.00
					1541	Prestaciones establecidas por condiciones generales de trabajo	26,769.44	0.00	26,769.44	10,676.60	10,676.60	10,676.60	10,676.60	16,092.84
					1592	Otras prestaciones	312,974.74	0.00	312,974.74	129,971.10	129,971.10	129,971.10	129,971.10	183,003.64
						<b>IMPARTICION DE JUSTICIA</b>	1,807,216.04	50,900.00	1,858,116.04	700,677.76	660,077.76	660,077.76	659,584.10	1,198,038.28
						<b>JUSTICIA EXPEDITA</b>	1,807,216.04	50,900.00	1,858,116.04	700,677.76	660,077.76	660,077.76	659,584.10	1,198,038.28
						<b>Recurso Fiscal 2015</b>	173,775.03	12,000.00	185,775.03	101,751.41	61,151.41	61,151.41	60,657.75	124,623.62
						<b>Juzgados Administrativos</b>	173,775.03	12,000.00	185,775.03	101,751.41	61,151.41	61,151.41	60,657.75	124,623.62
						<b>Compra de bienes y servicios</b>	173,775.03	12,000.00	185,775.03	101,751.41	61,151.41	61,151.41	60,657.75	124,623.62
					2111	Materiales y útiles de oficina	20,254.10	0.00	20,254.10	5,724.73	5,724.73	5,724.73	5,231.07	14,529.37
					2121	Materiales y útiles de impresión y reproducción	1,467.15	0.00	1,467.15	0.00	0.00	0.00	0.00	1,467.15
			</											

1321	Prima Vacacional	27,250.49	0.00	27,250.49	0.00	0.00	0.00	0.00	0.00	27,250.49
1323	Gratificación de fin de año	139,552.09	0.00	139,552.09	57,105.00	57,105.00	57,105.00	57,105.00	57,105.00	82,447.09
1413	Aportaciones IMSS	138,968.08	0.00	138,968.08	51,916.36	51,916.36	51,916.36	51,916.36	51,916.36	87,051.72
1421	Aportaciones INFONAVIT	53,491.86	0.00	53,491.86	15,174.09	15,174.09	15,174.09	15,174.09	15,174.09	38,317.77
1431	Ahorro para el retiro	54,888.43	0.00	54,888.43	15,629.27	15,629.27	15,629.27	15,629.27	15,629.27	39,259.16
1511	Cuotas paa el fondo de ahorro	20,160.55	0.00	20,160.55	8,381.94	8,381.94	8,381.94	8,381.94	8,381.94	11,778.61
1541	Prestaciones establecidas por condiciones generales de trabajo	71,599.67	0.00	71,599.67	29,102.70	29,102.70	29,102.70	29,102.70	29,102.70	42,496.97
1592	Otras prestaciones	185,198.74	0.00	185,198.74	77,004.62	77,004.62	77,004.62	77,004.62	77,004.62	108,194.12
	<b>Compra de bienes y servicios</b>	120,978.59	0.00	120,978.59	0.00	0.00	0.00	0.00	0.00	120,978.59
3314	Otros servicios relacionados	120,978.59	0.00	120,978.59	0.00	0.00	0.00	0.00	0.00	120,978.59
	<b>Maquinaria y Equipo</b>	0.00	38,900.00	38,900.00	0.00	0.00	0.00	0.00	0.00	38,900.00
	Computadoras y equipo periférico	0.00	38,900.00	38,900.00	0.00	0.00	0.00	0.00	0.00	38,900.00
	<b>PROCURACION DE JUSTICIA</b>	2,714,780.41	-6,000.00	2,708,780.41	1,360,362.76	1,050,880.85	1,050,880.85	1,050,880.85	1,008,918.67	1,657,899.56
	<b>JUECES CALIFICADORES</b>	2,714,780.41	-6,000.00	2,708,780.41	1,360,362.76	1,050,880.85	1,050,880.85	1,008,918.67	1,657,899.56	
	Recurso Fiscal 2015	1,127,150.46	-6,000.00	1,121,150.46	722,348.60	412,866.69	412,866.69	370,904.51	708,283.77	
	Secretaría del Honorable Ayuntamiento	1,127,150.46	-6,000.00	1,121,150.46	722,348.60	412,866.69	412,866.69	370,904.51	708,283.77	
	<b>Compra de bienes y servicios</b>	1,127,150.46	-56,000.00	1,071,150.46	722,348.60	412,866.69	412,866.69	370,904.51	658,283.77	
2111	Materiales y útiles de oficina	0.00	16,950.46	16,950.46	5,774.27	5,774.27	5,774.27	0.00	11,176.19	
2161	Materiales de limpieza	3,500.00	75,000.00	78,500.00	38,467.15	38,467.15	38,467.15	38,467.15	36,532.85	
2531	Medicinas y productos farmacéuticos	50,000.00	0.00	50,000.00	36,187.91	36,187.91	36,187.91	0.00	13,812.09	
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	122,792.22	-52,792.22	70,000.00	33,244.00	0.00	0.00	0.00	70,000.00	
3391	Servicios profesionales, científicos y técnicos integrales	930,858.24	-85,658.24	845,200.00	605,756.61	329,518.70	329,518.70	329,518.70	515,681.30	
3511	Conservación y mantenimiento de inmuebles	10,000.00	-6,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	0.00	10,000.00	2,918.66	2,918.66	2,918.66	2,918.66	7,081.34	
	<b>Maquinaria y Equipo</b>	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	
	Equipo para uso médico, dental y para laboratorio	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	
	Participaciones Federales 2015	1,587,629.95	0.00	1,587,629.95	638,014.16	638,014.16	638,014.16	638,014.16	949,615.79	
	Secretaría del Honorable Ayuntamiento	1,587,629.95	0.00	1,587,629.95	638,014.16	638,014.16	638,014.16	638,014.16	949,615.79	
	<b>Remuneraciones</b>	234,065.65	0.00	234,065.65	93,111.70	93,111.70	93,111.70	93,111.70	140,953.95	
1413	Aportaciones IMSS	137,157.09	0.00	137,157.09	60,234.78	60,234.78	60,234.78	60,234.78	76,922.31	
1421	Aportaciones INFONAVIT	49,007.38	0.00	49,007.38	16,570.46	16,570.46	16,570.46	16,570.46	32,436.92	
1431	Ahorro para el retiro	47,901.18	0.00	47,901.18	16,306.46	16,306.46	16,306.46	16,306.46	31,594.72	
	<b>Compra de bienes y servicios</b>	1,353,564.30	0.00	1,353,564.30	544,902.46	544,902.46	544,902.46	544,902.46	808,661.84	
3314	Otros Servicios relacionados	1,353,564.30	0.00	1,353,564.30	544,902.46	544,902.46	544,902.46	544,902.46	808,661.84	
	<b>PRESIDENCIA/GUBERNATURA</b>	24,892,800.91	118,605.50	25,011,406.41	11,607,640.07	10,375,557.44	10,375,557.44	10,048,711.04	14,635,848.97	
	<b>GASTOS ADMINISTRATIVOS</b>	17,064,216.52	-177,891.62	16,886,324.90	7,988,055.07	6,974,662.81	6,974,662.81	6,890,326.43	9,911,662.09	
	Recurso Fiscal 2015	3,519,771.36	375,106.48	3,894,877.84	2,399,260.66	1,385,868.40	1,385,868.40	1,301,532.02	2,509,009.44	
	Lic. Vicente Caracheo Gomez	251,412.24	26,793.32	278,205.56	172,469.76	98,918.37	98,918.37	93,150.79	179,287.19	
	<b>Compra de bienes y servicios</b>	184,494.99	0.00	184,494.99	98,042.12	51,918.37	51,918.37	46,150.79	132,576.62	
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	1,499.70	865.95	865.95	528.59	1,669.04	
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00	
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	28,000.00	0.00	28,000.00	16,880.06	9,880.06	9,880.06	9,880.06	18,119.94	
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	59,000.00	0.00	59,000.00	43,314.71	28,564.71	28,564.71	23,134.49	30,435.29	
3152	Radiolocalización	42,000.00	0.00	42,000.00	14,835.00	4,335.00	4,335.00	4,335.00	37,665.00	
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00	
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	0.00	12,480.00	4,000.00	880.00	880.00	880.00	11,600.00	
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	16,492.65	7,392.65	7,392.65	7,392.65	29,007.35	
	<b>Al sector privado</b>	66,917.25	26,793.32	93,710.57	74,427.64	47,000.00	47,000.00	47,000.00	46,710.57	
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	74,427.64	47,000.00	47,000.00	47,000.00	46,710.57	
	Lic. Eduardo Guillen Hernández	251,412.24	26,793.32	278,205.56	170,770.96	100,546.77	100,546.77	93,745.99	177,658.79	
	<b>Compra de bienes y servicios</b>	184,494.99	0.00	184,494.99	114,543.32	67,746.77	67,746.77	60,945.99	116,748.22	
2111	Materiales y útiles de oficina	2,534.99	-1,230.84	1,304.15	1,304.15	670.40	670.40	544.40	633.75	
2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,560.00	520.00	520.00	0.00	0.00	0.00	520.00	
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	28,000.00	12,150.84	40,150.84	25,871.77	18,871.77	18,871.77	18,871.77	21,279.07	
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	59,000.00	0.00	59,000.00	40,438.17	25,688.17	25,688.17	19,013.39	33,311.83	
3152	Radiolocalización	42,000.00	0.00	42,000.00	19,253.52	8,753.52	8,753.52	8,753.52	33,246.48	
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	1,172.80	0.00	0.00	0.00	2,000.00	
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	22,862.91	13,762.91	13,762.91	13,762.91	22,637.09	
	<b>Al sector privado</b>	66,917.25	26,793.32	93,710.57	56,227.64	32,800.00	32,800.00	32,800.00	60,910.57	
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	56,227.64	32,800.00	32,800.00	32,800.00	60,910.57	
	Dulce María Gallego Hinojosa	251,412.24	26,793.32	278,205.56	135,297.14	65,745.75	65,745.75	59,924.22	212,459.81	
	<b>Compra de bienes y servicios</b>	184,494.99	0.00	184,494.99	88,782.49	42,658.74	42,658.74	36,837.21	141,836.25	
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99	
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00	
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	28,000.00	-4,000.00	24,000.00	7,106.50	106.50	106.50	106.50	23,893.50	
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	59,000.00	0.00	59,000.00	40,930.24	26,180.24	26,180.24	20,358.71	32,819.76	
2711	Vestuario y uniformes	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	
3152	Radiolocalización	42,000.00	0.00	42,000.00	14,835.00	4,335.00	4,335.00	4,335.00	37,665.00	
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00	
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	4,000.00	16,480.00	12,838.00	9,718.00	9,718.00	9,718.00	6,762.00	
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-4,000.00	32,400.00	11,419.00	2,319.00	2,319.00	2,319.00	30,081.00	
	<b>Al sector privado</b>	66,917.25	26,793.32	93,710.57	46,514.65	23,087.01	23,087.01	23,087.01	70,623.56	
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	46,514.65	23,087.01	23,087.01	23,087.01	70,623.56	
	Antonio Rodríguez Alvarado	251,412.24	26,793.32	278,205.56	190,714.61	121,163.22	121,163.22	115,169.77	157,042.34	
	<b>Compra de bienes y servicios</b>	184,494.99	-22,000.00	162,494.99	87,481.12	41,367.37	41,367.37	35,373.52	121,127.62	
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99	
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00	
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	28,000.00	-8,000.00	20,000.00	7,400.00	400.00	400.00	400.00	19,600.00	
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	59,000.00	0.00	59,000.00	38,708.90	23,958.90	23,958.90	17,965.45	35,041.10	
3152	Radiolocalización	42,000.00	0.00	42,000.00	26,477.50	15,977.50	15,977.50	15,977.50	26,022.50	
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00	
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-4,000.00	8,480.00	3,120.00	0.00	0.00	0.00	8,480.00	

	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-12,800.00	23,600.00	10,130.97	1,030.97	1,030.97	1,030.97	22,569.03
	2.1.5.1	<b>Al sector privado</b>	66,917.25	48,793.32	115,710.57	103,223.49	79,795.85	79,795.85	79,795.85	35,914.72
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	48,793.32	115,710.57	103,223.49	79,795.85	79,795.85	79,795.85	35,914.72
31111-010		<b>Rebeca Lomeli Velazco</b>	251,412.24	26,793.32	278,205.56	146,256.10	76,704.71	76,704.71	69,720.53	201,500.85
	2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	0.00	184,494.99	112,828.46	66,704.71	66,704.71	59,720.53	117,790.28
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	28,000.00	0.00	28,000.00	18,219.70	11,219.70	11,219.70	11,219.70	16,780.30
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr:	59,000.00	0.00	59,000.00	41,754.43	27,004.43	27,004.43	20,004.25	31,995.57
	2711	Vestuario y uniformes	0.00	1,566.00	1,566.00	0.00	0.00	0.00	0.00	1,566.00
	3152	Radiolocalización	42,000.00	0.00	42,000.00	17,226.36	6,726.36	6,726.36	6,726.36	35,273.64
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	15,000.00	27,480.00	19,676.96	16,556.96	16,556.96	16,556.96	10,923.04
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-16,566.00	19,834.00	14,297.26	5,197.26	5,197.26	5,197.26	14,636.74
	2.1.5.1	<b>Al sector privado</b>	66,917.25	26,793.32	93,710.57	33,427.64	10,000.00	10,000.00	10,000.00	83,710.57
31111-010	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	33,427.64	10,000.00	10,000.00	10,000.00	83,710.57
	2.1.1.2	<b>Ing. Rosa Isela Hernández Herrera</b>	251,412.24	26,793.32	278,205.56	165,531.56	85,980.17	85,980.17	78,217.65	192,225.39
	2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-19,000.00	165,494.99	83,653.92	37,530.17	37,530.17	29,767.65	127,964.82
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	28,000.00	-10,000.00	18,000.00	10,015.50	3,015.50	3,015.50	3,015.50	14,984.50
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr:	59,000.00	0.00	59,000.00	39,895.58	25,145.58	25,145.58	17,383.06	33,854.42
	3152	Radiolocalización	42,000.00	0.00	42,000.00	17,980.19	7,480.19	7,480.19	7,480.19	34,519.81
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,000.00	3,480.00	3,120.00	0.00	0.00	0.00	3,480.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	10,988.90	1,888.90	1,888.90	1,888.90	34,511.10
	2.1.5.1	<b>Al sector privado</b>	66,917.25	45,793.32	112,710.57	81,877.64	48,450.00	48,450.00	48,450.00	64,260.57
31111-010	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	45,793.32	112,710.57	81,877.64	48,450.00	48,450.00	48,450.00	64,260.57
	2.1.1.2	<b>Lic. Carlos Reza Cordero</b>	251,412.24	26,793.32	278,205.56	177,996.63	108,444.24	108,444.24	102,638.50	169,761.32
	2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-42,000.00	142,494.99	76,921.59	41,297.84	41,297.84	35,492.10	101,197.15
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	892.43	258.68	258.68	112.15	2,276.31
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	28,000.00	0.00	28,000.00	17,407.53	10,407.53	10,407.53	10,407.53	17,592.47
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr:	59,000.00	0.00	59,000.00	39,447.70	24,697.70	24,697.70	19,038.49	34,302.30
	3152	Radiolocalización	42,000.00	-42,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	1,845.60	1,345.60	1,345.60	1,345.60	654.40
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	0.00	12,480.00	4,661.00	1,541.00	1,541.00	1,541.00	10,939.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	12,147.33	3,047.33	3,047.33	3,047.33	33,352.67
	2.1.5.1	<b>Al sector privado</b>	66,917.25	68,793.32	135,710.57	101,074.04	67,146.40	67,146.40	67,146.40	68,564.17
31111-011	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	68,793.32	135,710.57	101,074.04	67,146.40	67,146.40	67,146.40	68,564.17
	2.1.1.2	<b>Arg. José Alberto Pérez Quiroga</b>	251,412.24	26,793.32	278,205.56	162,776.88	83,225.49	83,225.49	77,526.64	194,980.07
	2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-3,000.00	181,494.99	87,297.56	41,173.81	41,173.81	35,474.96	140,321.18
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	28,000.00	0.00	28,000.00	15,669.00	8,669.00	8,669.00	8,669.00	19,331.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr:	59,000.00	0.00	59,000.00	36,695.71	21,945.71	21,945.71	16,246.86	37,054.29
	3152	Radiolocalización	42,000.00	0.00	42,000.00	15,117.00	4,617.00	4,617.00	4,617.00	37,383.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	0.00	12,480.00	5,331.00	2,211.00	2,211.00	2,211.00	10,269.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-3,000.00	33,400.00	12,831.10	3,731.10	3,731.10	3,731.10	29,668.90
	2.1.5.1	<b>Al sector privado</b>	66,917.25	26,793.32	93,710.57	75,479.32	42,051.68	42,051.68	42,051.68	51,658.89
31111-011	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	75,479.32	42,051.68	42,051.68	42,051.68	51,658.89
	2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	5151	Computadoras y equipo periférico	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
31111-011	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	251,412.24	26,793.32	278,205.56	157,597.86	88,046.47	88,046.47	81,913.67	190,159.09
	2.1.1.2	<b>Arg. Rodolfo Segura Montes</b>	184,494.99	-63,360.00	121,134.99	72,620.22	26,496.47	26,496.47	20,363.67	94,638.52
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	28,000.00	-14,000.00	14,000.00	8,775.00	1,775.00	1,775.00	1,775.00	12,225.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr:	59,000.00	0.00	59,000.00	36,695.44	21,945.44	21,945.44	15,812.64	37,054.56
	3152	Radiolocalización	42,000.00	-25,000.00	17,000.00	10,975.09	4,75.09	4,75.09	4,75.09	16,524.91
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
	3611	Difusión e información de mensajes y actividades gubernamentales	0.00	4,000.00	4,000.00	1,804.54	1,804.54	1,804.54	1,804.54	2,195.46
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-19,000.00	17,400.00	9,596.40	4,96.40	4,96.40	4,96.40	16,903.60
	2.1.5.1	<b>Al sector privado</b>	66,917.25	90,153.32	157,070.57	84,977.64	61,550.00	61,550.00	61,550.00	95,520.57
31111-011	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	90,153.32	157,070.57	84,977.64	61,550.00	61,550.00	61,550.00	95,520.57
	2.1.1.2	<b>Lic. Rubén Guerrero Merino</b>	251,412.24	26,793.32	278,205.56	213,810.73	134,259.34	134,259.34	127,121.19	143,946.22
	2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-26,000.00	158,494.99	109,283.09	63,159.34	63,159.34	56,021.19	95,335.65
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	28,000.00	16,000.00	44,000.00	33,960.89	26,960.89	26,960.89	26,960.89	17,039.11
	2491	Materiales diversos	0.00	1,350.00	1,350.00	1,349.00	1,349.00	1,349.00	1,349.00	1.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr:	59,000.00	0.00	59,000.00	38,506.64	23,756.64	23,756.64	16,618.49	35,243.36
	3152	Radiolocalización	42,000.00	-11,640.00	30,360.00	17,830.00	7,330.00	7,330.00	7,330.00	23,030.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	-1,350.00	650.00	650.00	0.00	0.00	0.00	650.00
	3611	Difusión e información de mensajes y actividades gubernamentales	0.00	4,000.00	4,000.00	2,446.81	2,446.81	2,446.81	2,446.81	1,553.19
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-25,000.00	11,400.00	10,416.00	1,316.00	1,316.00	1,316.00	10,084.00
	2.1.5.1	<b>Al sector privado</b>	66,917.25	52,793.32	119,710.57	104,527.64	71,100.00	71,100.00	71,100.00	48,610.57
31111-011	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	52,793.32	119,710.57	104,527.64	71,100.00	71,100.00	71,100.00	48,610.57
	2.1.1.2	<b>Martha Guadalupe Gómez Cruces</b>	251,412.24	26,793.32	278					

2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	28,000.00	0.00	28,000.00	10,299.29	3,299.29	3,299.29	3,299.29	24,700.71
2612	Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos, lacustr	59,000.00	0.00	59,000.00	38,753.41	24,003.41	24,003.41	18,364.81	34,996.59
3152	Radiolocalización	42,000.00	0.00	42,000.00	16,948.26	6,448.26	6,448.26	6,448.26	35,551.74
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	0.00	12,480.00	3,508.00	388.00	388.00	388.00	12,092.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	11,057.09	1,957.09	1,957.09	1,957.09	34,442.91
2.1.5.1	<b>Al sector privado</b>	66,917.25	26,793.32	93,710.57	67,967.64	44,540.00	44,540.00	44,540.00	49,170.57
31111-011	<b>Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria</b>	66,917.25	26,793.32	93,710.57	67,967.64	44,540.00	44,540.00	44,540.00	49,170.57
2.1.1.2	<b>Georgina Suarez Diaz</b>	251,412.24	26,793.32	278,205.56	181,386.65	111,835.26	111,835.26	106,930.38	166,370.30
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-48,000.00	136,494.99	74,765.17	28,641.42	28,641.42	23,736.54	107,853.57
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	28,000.00	-18,000.00	10,000.00	7,000.00	0.00	0.00	0.00	10,000.00
2612	Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos, lacustr	59,000.00	0.00	59,000.00	37,374.02	22,624.02	22,624.02	17,719.14	36,375.98
3152	Radiolocalización	42,000.00	-12,000.00	30,000.00	14,177.63	3,677.63	3,677.63	3,677.63	26,322.37
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	4,000.00	4,000.00	1,162.27	1,162.27	1,162.27	1,162.27	2,837.73
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-8,000.00	4,480.00	3,120.00	0.00	0.00	0.00	4,480.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-14,000.00	22,400.00	10,277.50	1,177.50	1,177.50	1,177.50	21,222.50
2.1.5.1	<b>Al sector privado</b>	66,917.25	74,793.32	141,710.57	106,621.48	83,193.84	83,193.84	83,193.84	58,516.73
31111-011	<b>Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria</b>	66,917.25	74,793.32	141,710.57	106,621.48	83,193.84	83,193.84	83,193.84	58,516.73
2.1.1.2	<b>Marco Heroldo Gaxiola Romo</b>	251,412.24	26,793.32	278,205.56	219,478.81	144,927.42	144,927.42	140,042.22	133,278.14
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-23,163.00	161,331.99	123,305.33	77,181.58	77,181.58	72,296.38	84,150.41
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	28,000.00	-10,805.00	17,195.00	13,274.40	6,274.40	6,274.40	6,274.40	10,920.60
2612	Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos, lacustr	59,000.00	-1,400.00	57,600.00	38,857.75	24,107.75	24,107.75	19,222.55	33,492.25
3152	Radiolocalización	42,000.00	-20,000.00	22,000.00	16,340.41	5,840.41	5,840.41	5,840.41	16,159.59
3331	Servicios de consultoría administrativa	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
3341	Servicios de capacitación	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	22,000.00	22,000.00	21,980.00	21,980.00	21,980.00	21,980.00	20.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,280.00	3,200.00	3,120.00	0.00	0.00	0.00	3,200.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-15,678.00	20,722.00	14,579.02	5,479.02	5,479.02	5,479.02	15,242.98
2.1.5.1	<b>Al sector privado</b>	66,917.25	49,956.32	116,873.57	96,173.48	67,745.84	67,745.84	67,745.84	49,127.73
31111-011	<b>Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria</b>	66,917.25	49,956.32	116,873.57	96,173.48	67,745.84	67,745.84	67,745.84	49,127.73
2.1.1.2	<b>Lic. Francisco Javier Aguayo Magaña</b>	251,412.24	26,793.32	278,205.56	154,986.53	85,435.14	85,435.14	80,433.02	192,770.42
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-31,500.00	152,994.99	71,987.77	28,100.14	28,100.14	23,098.02	124,894.85
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	1,470.00	950.00	950.00	950.00	1,130.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	28,000.00	0.00	28,000.00	7,568.00	568.00	568.00	568.00	27,432.00
2612	Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos, lacustr	59,000.00	0.00	59,000.00	34,655.82	19,905.82	19,905.82	14,903.70	39,094.18
3152	Radiolocalización	42,000.00	-31,500.00	10,500.00	8,263.88	0.00	0.00	0.00	10,500.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,000.00	0.00	2,000.00	940.80	440.80	440.80	440.80	1,559.20
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	0.00	12,480.00	3,120.00	0.00	0.00	0.00	12,480.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	15,335.52	6,235.52	6,235.52	6,235.52	30,164.48
2.1.5.1	<b>Al sector privado</b>	66,917.25	58,293.32	125,210.57	82,998.76	57,335.00	57,335.00	57,335.00	67,875.57
31111-011	<b>Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria</b>	66,917.25	58,293.32	125,210.57	82,998.76	57,335.00	57,335.00	57,335.00	67,875.57
5	<b>Participaciones Federales 2015</b>	13,544,445.16	-552,998.10	12,991,447.06	5,588,794.41	5,588,794.41	5,588,794.41	5,588,794.41	7,402,652.65
31111-010	<b>Sindicos y Regidores</b>	12,904,445.16	-552,998.10	12,351,447.06	5,339,919.87	5,339,919.87	5,339,919.87	5,339,919.87	7,011,527.19
2.1.1.1	<b>Remuneraciones</b>	12,904,445.16	-552,998.10	12,351,447.06	5,339,919.87	5,339,919.87	5,339,919.87	5,339,919.87	7,011,527.19
1131	Sueldos Base	956,891.25	-27,814.93	929,076.32	436,868.07	436,868.07	436,868.07	436,868.07	492,208.25
1132	Sueldos de Confianza	7,425,949.71	-393,749.17	7,032,200.54	3,089,113.43	3,089,113.43	3,089,113.43	3,089,113.43	3,943,087.11
1321	Prima Vacacional	178,689.72	-5,194.15	173,495.57	-971.50	-971.50	-971.50	-971.50	174,467.07
1323	Gratificación de fin de año	1,380,994.02	-40,142.74	1,340,851.28	575,090.00	575,090.00	575,090.00	575,090.00	765,761.28
1413	Aportaciones IMSS	741,999.23	-21,568.43	720,430.80	339,129.41	339,129.41	339,129.41	339,129.41	381,301.39
1421	Aportaciones INFONAVIT	290,353.94	-8,440.01	281,913.93	100,058.71	100,058.71	100,058.71	100,058.71	181,855.22
1431	Ahorro para el retiro	296,793.74	-8,627.20	288,166.54	103,060.11	103,060.11	103,060.11	103,060.11	185,106.43
1511	Cuotas paa el fondo de ahorro	46,508.23	-1,351.90	45,156.33	22,254.44	22,254.44	22,254.44	22,254.44	22,901.89
1541	Prestaciones establecidas por condiciones generales de trabajo	206,959.18	-6,015.89	200,943.29	92,953.52	92,953.52	92,953.52	92,953.52	107,989.77
1592	Otras prestaciones	1,379,306.14	-40,093.68	1,339,212.46	582,363.68	582,363.68	582,363.68	582,363.68	756,848.78
31111-010	<b>Lic. Vicente Caracheo Gomez</b>	50,000.00	0.00	50,000.00	17,671.80	17,671.80	17,671.80	17,671.80	32,328.20
2.1.1.1	<b>Remuneraciones</b>	50,000.00	0.00	50,000.00	17,671.80	17,671.80	17,671.80	17,671.80	32,328.20
1531	Prestaciones de retiro	50,000.00	0.00	50,000.00	17,671.80	17,671.80	17,671.80	17,671.80	32,328.20
31111-010	<b>Lic. Eduardo Guillen Hernández</b>	50,000.00	0.00	50,000.00	19,438.98	19,438.98	19,438.98	19,438.98	30,561.02
2.1.1.1	<b>Remuneraciones</b>	50,000.00	0.00	50,000.00	19,438.98	19,438.98	19,438.98	19,438.98	30,561.02
1531	Prestaciones de retiro	50,000.00	0.00	50,000.00	19,438.98	19,438.98	19,438.98	19,438.98	30,561.02
31111-010	<b>Dulce Maria Gallego Hinojosa</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
31111-010	<b>Antonio Rodríguez Alvarado</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
31111-010	<b>Rebeca Lomeli Velazco</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
31111-010	<b>Ing. Rosa Isela Hernández Herrera</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
31111-010	<b>Lic. Carlos Reza Córdero</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
31111-011	<b>Arg. José Alberto Pérez Quiroga</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50

	31111-011		Arq. Rodolfo Segura Montes	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
		2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
	1531		Prestaciones de retiro	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
	31111-011		Lic. Rubén Guerrero Merino	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
		2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
	1531		Prestaciones de retiro	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
	31111-011		Martha Guadalupe Gomez Cruces	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
		2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
	1531		Prestaciones de retiro	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
	31111-011		Georgina Suarez Diaz	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
		2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
	1531		Prestaciones de retiro	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
	31111-011		Marco Heroldo Gaxiola Romo	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
		2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
	1531		Prestaciones de retiro	45,000.00	0.00	45,000.00	17,495.50	17,495.50	17,495.50	17,495.50	27,504.50
	31111-011		Lic. Francisco Javier Aguayo Magaña	45,000.00	0.00	45,000.00	19,313.26	19,313.26	19,313.26	19,313.26	25,686.74
		2.1.1.1	Remuneraciones	45,000.00	0.00	45,000.00	19,313.26	19,313.26	19,313.26	19,313.26	25,686.74
	1531		Prestaciones de retiro	45,000.00	0.00	45,000.00	19,313.26	19,313.26	19,313.26	19,313.26	25,686.74
0003			<b>GESTION CIUDADANA</b>	4,139,061.27	247,497.12	4,386,558.39	2,180,917.67	1,963,572.90	1,963,572.90	1,734,948.96	2,422,985.49
	1		Recurso Fiscal 2015	1,285,623.03	208,000.00	1,493,623.03	944,620.53	727,275.76	727,275.76	498,651.82	766,347.27
	31111-010		Presidencia	1,285,623.03	208,000.00	1,493,623.03	944,620.53	727,275.76	727,275.76	498,651.82	766,347.27
		2.1.1.2	Compra de bienes y servicios	979,702.73	208,000.00	1,187,702.73	765,861.53	563,516.76	563,516.76	334,892.52	624,185.97
	2111		Materiales y útiles de oficina	8,483.89	0.00	8,483.89	1,595.95	1,595.95	1,595.95	6,887.94	9,082.83
	2121		Materiales y útiles de impresión y reproducción	3,972.11	0.00	3,972.11	0.00	0.00	0.00	3,972.11	3,972.11
	2612		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	411,210.78	0.00	411,210.78	223,678.14	161,996.52	161,996.52	122,258.81	249,214.26
	3152		Radiofocalización	273,510.84	0.00	273,510.84	86,300.08	86,300.08	86,300.08	86,300.08	187,210.76
	3361		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	21,744.14	0.00	21,744.14	4,036.80	0.00	0.00	21,744.14	0.00
	3551		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	188,780.97	0.00	188,780.97	124,178.29	95,861.14	95,861.14	77,847.74	92,919.83
	3571		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	3821		Gastos de orden social y cultural	0.00	205,000.00	205,000.00	306,247.60	197,938.40	197,938.40	28,039.00	7,061.60
	3852		Gastos de las oficinas de servidores públicos superiores y mandos medios	72,000.00	0.00	72,000.00	19,824.67	19,824.67	19,824.67	19,824.67	52,175.33
		2.1.5.1	Al sector privado	305,920.30	0.00	305,920.30	178,759.00	163,759.00	163,759.00	163,759.00	142,161.30
	4411		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	305,920.30	0.00	305,920.30	178,759.00	163,759.00	163,759.00	163,759.00	142,161.30
	5		Participaciones Federales 2015	2,853,438.24	39,497.12	2,892,935.36	1,236,297.14	1,236,297.14	1,236,297.14	1,236,297.14	1,656,638.22
	31111-010		Presidencia	2,853,438.24	39,497.12	2,892,935.36	1,236,297.14	1,236,297.14	1,236,297.14	1,236,297.14	1,656,638.22
		2.1.1.1	Remuneraciones	2,853,438.24	39,497.12	2,892,935.36	1,236,297.14	1,236,297.14	1,236,297.14	1,236,297.14	1,656,638.22
	1132		Sueldos de Confianza	1,856,314.54	39,497.12	1,895,811.66	802,961.27	802,961.27	802,961.27	802,961.27	1,092,850.39
	1321		Prima Vacacional	39,761.11	0.00	39,761.11	0.00	0.00	0.00	0.00	39,761.11
	1323		Gratificación de fin de año	306,493.96	0.00	306,493.96	132,695.00	132,695.00	132,695.00	132,695.00	173,798.96
	1413		Aportaciones IMSS	156,687.20	0.00	156,687.20	81,187.36	81,187.36	81,187.36	81,187.36	75,499.84
	1421		Aportaciones INFONAVIT	60,489.74	0.00	60,489.74	25,993.47	25,993.47	25,993.47	25,993.47	34,496.27
	1431		Ahorro para el retiro	62,304.51	0.00	62,304.51	26,640.45	26,640.45	26,640.45	26,640.45	35,664.06
	1511		Cuotas paa el fondo de ahorro	20,336.99	0.00	20,336.99	9,504.04	9,504.04	9,504.04	9,504.04	10,832.95
	1541		Prestaciones establecidas por condiciones generales de trabajo	37,661.05	0.00	37,661.05	15,880.39	15,880.39	15,880.39	15,880.39	21,780.66
	1592		Otras prestaciones	313,389.14	0.00	313,389.14	141,435.16	141,435.16	141,435.16	141,435.16	171,953.98
0003			<b>ATENCIÓNES DEL PRESIDENTE</b>	3,160,236.01	49,000.00	3,209,236.01	1,246,585.44	1,245,239.84	1,245,239.84	1,233,032.46	1,963,996.17
	1		Recurso Fiscal 2015	534,789.44	49,000.00	583,789.44	256,345.49	254,999.89	254,999.89	242,792.51	328,789.55
	31111-010		Presidencia	534,789.44	49,000.00	583,789.44	256,345.49	254,999.89	254,999.89	242,792.51	328,789.55
		2.1.1.2	Compra de bienes y servicios	534,789.44	49,000.00	583,789.44	256,345.49	254,999.89	254,999.89	242,792.51	328,789.55
	2111		Materiales y útiles de oficina	13,146.29	0.00	13,146.29	1,850.32	1,850.32	1,850.32	1,064.47	11,295.97
	2112		Equipos menores de oficina	7,799.21	0.00	7,799.21	1,110.00	1,110.00	1,110.00	0.00	6,689.21
	2212		Productos alimenticios para el personal en las instalaciones de las dependencias y entida	442,306.48	45,800.00	488,106.48	228,585.98	228,585.98	228,585.98	218,274.45	259,520.50
	3262		Arrendamiento de herramientas	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
	3361		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	10,857.60	0.00	10,857.60	1,345.60	0.00	0.00	0.00	10,857.60
	3751		Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	60,679.86	0.00	60,679.86	23,453.59	23,453.59	23,453.59	23,453.59	37,226.27
	5		Participaciones Federales 2015	2,625,446.57	0.00	2,625,446.57	990,239.95	990,239.95	990,239.95	990,239.95	1,635,206.62
	31111-010		Presidencia	2,625,446.57	0.00	2,625,446.57	990,239.95	990,239.95	990,239.95	990,239.95	1,635,206.62
		2.1.1.1	Remuneraciones	2,625,446.57	0.00	2,625,446.57	990,239.95	990,239.95	990,239.95	990,239.95	1,635,206.62
	1131		Sueldos Base	152,951.02	0.00	152,951.02	63,729.02	63,729.02	63,729.02	63,729.02	89,222.00
	1132		Sueldos de Confianza	1,281,936.73	0.00	1,281,936.73	507,391.88	507,391.88	507,391.88	507,391.88	774,544.85
	1321		Prima Vacacional	37,248.65	0.00	37,248.65	0.00	0.00	0.00	0.00	37,248.65
	1323		Gratificación de fin de año	252,519.28	0.00	252,519.28	93,530.00	93,530.00	93,530.00	93,530.00	158,989.28
	1331		Remuneraciones por horas extraordinarias	39,782.46	0.00	39,782.46	2,400.00	2,400.00	2,400.00	2,400.00	37,382.46
	1413		Aportaciones IMSS	194,596.51	0.00	194,596.51	76,169.53	76,169.53	76,169.53	76,169.53	118,426.98
	1421		Aportaciones INFONAVIT	74,318.28	0.00	74,318.28	22,499.97	22,499.97	22,499.97	22,499.97	51,818.31
	1431		Ahorro para el retiro	76,286.29	0.00	76,286.29	23,174.87	23,174.87	23,174.87	23,174.87	53,111.42
	1511		Cuotas paa el fondo de ahorro	34,713.27	0.00	34,713.27	13,655.21	13,655.21	13,655.21	13,655.21	21,058.06
	1531		Prestaciones de retiro	101,768.68	0.00	101,768.68	38,878.40	38,878.40	38,878.40	38,878.40	62,890.28
	1541		Prestaciones establecidas por condiciones generales de trabajo	77,415.31	0.00	77,415.31	31,541.29	31,541.29	31,541.29	31,541.29	45,874.02
	1592		Otras prestaciones	301,910.09	0.00	301,910.09	117,269.78	117,269.78	117,269.78	117,269.78	184,640.31
0003			<b>MÓDULO DE ATENCIÓN PERSONALIZADA</b>	529,287.11	0.00	529,287.11	192,081.89	192,081.89	192,081.89	190,403.19	337,205.22
	1		Recurso Fiscal 2015	28,091.43	0.00	28,091.43	2,798.10	2,798.10	2,798.10	1,119.40	25,293.33
	31111-010		Presidencia	28,091.43	0.00	28,091.43	2,798.10	2,798.10	2,798.10	1,119.40	25,293.33
		2.1.1.2	Compra de bienes y servicios	28,091.43	0.00	28,091.43	2,798.10	2,798.10	2,798.10	1,119.40	25,293.33
	2111		Materiales y útiles de oficina	7,219.05	0.00	7,219.05	1,745.10	1,745.10	1,745.10	1,119.40	5,473.93
	2121		Materiales y útiles de impresión y reproducción	3,400.40	0.00	3,400.40	1,053.00	1,053.00	1,053.00	0.00	2,347.40
	3361		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	17,472.00	0.00	17,472.00	0.00	0.00	0.00	0.00	17,472.00
	5		Participaciones Federales 2015	501,195.68	0.00	501,195.68	189,283.79	189,283.79	189,283.79	189,283.79	311,911.89
	31111-010										



1421	Aportaciones INFONAVIT	21,493.92	0.00	21,493.92	5,911.08	5,911.08	5,911.08	5,911.08	15,582.84
1431	Ahorro para el retiro	21,810.91	0.00	21,810.91	6,088.40	6,088.40	6,088.40	6,088.40	15,722.51
1511	Cuotas paa el fondo de ahorro	6,369.24	0.00	6,369.24	2,595.96	2,595.96	2,595.96	2,595.96	3,773.28
1541	Prestaciones establecidas por condiciones generales de trabajo	9,103.82	0.00	9,103.82	3,854.73	3,854.73	3,854.73	3,854.73	5,249.09
1592	Otras prestaciones	82,917.35	0.00	82,917.35	33,145.38	33,145.38	33,145.38	33,145.38	49,771.97
1.3.2	<b>POLITICA INTERIOR</b>	21,383,717.74	156,278.59	21,539,996.33	8,619,465.88	8,542,297.58	8,542,297.58	8,490,899.13	12,997,698.75
P004	<b>SESIONES DE H.AYUNTAMIENTO</b>	9,080,436.86	112,678.59	9,193,115.45	3,630,613.24	3,566,705.94	3,566,705.94	3,519,563.24	5,626,409.51
1	<b>Recurso Fiscal 2015</b>	1,052,476.87	-8,300.00	1,044,176.87	454,172.45	390,265.15	390,265.15	343,122.45	653,911.72
31111-050	<b>Secretaria del Honorable Ayuntamiento</b>	1,052,476.87	-8,300.00	1,044,176.87	454,172.45	390,265.15	390,265.15	343,122.45	653,911.72
2.1.1.2	<b>Compra de bienes y servicios</b>	1,004,227.51	-23,300.00	980,927.51	434,172.45	370,265.15	370,265.15	323,122.45	610,662.36
2111	Materiales y útiles de oficina	21,159.53	0.00	21,159.53	5,737.08	5,737.08	5,737.08	4,495.72	15,422.45
2121	Materiales y útiles de impresión y reproducción	9,875.07	0.00	9,875.07	0.00	0.00	0.00	0.00	9,875.07
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	189,235.29	-94,600.00	94,635.29	54,017.73	54,017.73	54,017.73	54,017.73	40,617.56
2612	Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos, lacustr	338,826.91	0.00	338,826.91	210,137.18	159,313.14	159,313.14	116,539.41	179,513.77
3152	Radiocalización	205,908.03	0.00	205,908.03	68,262.11	68,262.11	68,262.11	68,262.11	137,645.92
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	53,855.69	0.00	53,855.69	0.00	0.00	0.00	0.00	53,855.69
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	91,921.70	-4,700.00	87,221.70	32,307.88	19,224.62	19,224.62	16,097.01	67,997.08
3581	Servicios de limpieza y manejo de desechos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
3611	Difusión e información de mensajes y actividades gubernamentales	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
3612	Impresión y elaboración de publicaciones oficiales y de información en general para difus	24,000.00	68,000.00	92,000.00	15,558.84	15,558.84	15,558.84	15,558.84	76,441.16
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	24,445.29	6,000.00	30,445.29	25,097.00	25,097.00	25,097.00	25,097.00	5,348.29
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	38,000.00	0.00	38,000.00	23,054.63	23,054.63	23,054.63	23,054.63	14,945.37
3853	Gastos de representación	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
2.1.5.1	<b>Al sector privado</b>	48,249.36	15,000.00	63,249.36	20,000.00	20,000.00	20,000.00	20,000.00	43,249.36
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	18,249.36	15,000.00	33,249.36	20,000.00	20,000.00	20,000.00	20,000.00	13,249.36
4481	Ayudas por desastres naturales y otros siniestros	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
5	<b>Participaciones Federales 2015</b>	8,027,959.99	120,978.59	8,148,938.58	3,176,440.79	3,176,440.79	3,176,440.79	3,176,440.79	4,972,497.79
31111-050	<b>Secretaria del Honorable Ayuntamiento</b>	8,027,959.99	120,978.59	8,148,938.58	3,176,440.79	3,176,440.79	3,176,440.79	3,176,440.79	4,972,497.79
2.1.1.1	<b>Remuneraciones</b>	4,829,938.41	120,978.59	4,950,917.00	1,937,527.75	1,937,527.75	1,937,527.75	1,937,527.75	3,013,389.25
1131	Sueldos Base	126,728.73	0.00	126,728.73	52,568.73	52,568.73	52,568.73	52,568.73	74,160.00
1132	Sueldos de Confianza	2,226,522.00	120,978.59	2,347,500.59	921,342.34	921,342.34	921,342.34	921,342.34	1,426,158.25
1321	Prima Vacacional	62,386.64	0.00	62,386.64	139.02	139.02	139.02	139.02	62,247.62
1323	Gratificación de fin de año	393,094.71	0.00	393,094.71	162,653.36	162,653.36	162,653.36	162,653.36	230,441.35
1331	Remuneraciones por horas extraordinarias	24,384.35	3,000.00	27,384.35	26,672.68	26,672.68	26,672.68	26,672.68	711.67
1413	Aportaciones IMSS	761,588.27	0.00	761,588.27	312,490.14	312,490.14	312,490.14	312,490.14	449,098.13
1421	Aportaciones INFONAVIT	283,537.65	-3,000.00	280,537.65	90,906.42	90,906.42	90,906.42	90,906.42	189,631.23
1431	Ahorro para el retiro	289,603.32	0.00	289,603.32	93,633.53	93,633.53	93,633.53	93,633.53	195,969.79
1511	Cuotas paa el fondo de ahorro	55,912.85	0.00	55,912.85	23,685.65	23,685.65	23,685.65	23,685.65	32,227.20
1541	Prestaciones establecidas por condiciones generales de trabajo	84,813.13	0.00	84,813.13	35,762.56	35,762.56	35,762.56	35,762.56	49,050.57
1592	Otras prestaciones	521,366.76	0.00	521,366.76	217,673.32	217,673.32	217,673.32	217,673.32	303,693.44
2.1.1.2	<b>Compra de bienes y servicios</b>	3,198,021.58	0.00	3,198,021.58	1,238,913.04	1,238,913.04	1,238,913.04	1,238,913.04	1,959,108.54
3314	Otros Servicios relacionados	3,198,021.58	0.00	3,198,021.58	1,238,913.04	1,238,913.04	1,238,913.04	1,238,913.04	1,959,108.54
R004	<b>COORDINACIÓN DE DELEGADOS</b>	12,303,280.88	43,600.00	12,346,880.88	4,988,852.64	4,975,591.64	4,975,591.64	4,971,335.89	7,371,289.24
1	<b>Recurso Fiscal 2015</b>	289,835.50	43,600.00	333,435.50	163,640.77	150,379.77	150,379.77	146,124.02	183,055.73
31111-050	<b>Secretaria del Honorable Ayuntamiento</b>	289,835.50	43,600.00	333,435.50	163,640.77	150,379.77	150,379.77	146,124.02	183,055.73
2.1.1.2	<b>Compra de bienes y servicios</b>	289,835.50	43,600.00	333,435.50	163,640.77	150,379.77	150,379.77	146,124.02	183,055.73
2111	Materiales y útiles de oficina	17,509.64	0.00	17,509.64	4,844.15	4,844.15	4,844.15	3,256.80	12,665.49
2121	Materiales y útiles de impresión y reproducción	6,680.54	0.00	6,680.54	0.00	0.00	0.00	0.00	6,680.54
2421	Materiales de construcción de concreto	12,000.00	11,000.00	23,000.00	17,300.40	17,300.40	17,300.40	14,632.00	5,699.60
2461	Material eléctrico y electrónico	0.00	2,000.00	2,000.00	1,542.00	1,542.00	1,542.00	1,542.00	458.00
2491	Materiales diversos	21,000.00	11,600.00	32,600.00	32,083.78	18,822.78	18,822.78	18,822.78	13,777.22
2911	Herramientas menores	0.00	2,000.00	2,000.00	1,507.39	1,507.39	1,507.39	1,507.39	492.61
3111	Servicio de energía eléctrica	38,861.47	0.00	38,861.47	10,350.00	10,350.00	10,350.00	10,350.00	28,511.47
3141	Servicio telefonía tradicional	134,447.59	0.00	134,447.59	55,553.05	55,553.05	55,553.05	55,553.05	78,894.54
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,336.26	0.00	2,336.26	0.00	0.00	0.00	0.00	2,336.26
3511	Conservación y mantenimiento de inmuebles	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	2,000.00	2,000.00	1,160.00	1,160.00	1,160.00	1,160.00	840.00
3821	Gastos de orden social y cultural	12,000.00	0.00	12,000.00	3,300.00	3,300.00	3,300.00	3,300.00	8,700.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,000.00	15,000.00	51,000.00	36,000.00	36,000.00	36,000.00	36,000.00	15,000.00
5	<b>Participaciones Federales 2015</b>	12,013,445.38	0.00	12,013,445.38	4,825,211.87	4,825,211.87	4,825,211.87	4,825,211.87	7,188,233.51
31111-050	<b>Secretaria del Honorable Ayuntamiento</b>	12,013,445.38	0.00	12,013,445.38	4,825,211.87	4,825,211.87	4,825,211.87	4,825,211.87	7,188,233.51
2.1.1.1	<b>Remuneraciones</b>	12,013,445.38	0.00	12,013,445.38	4,825,211.87	4,825,211.87	4,825,211.87	4,825,211.87	7,188,233.51
1131	Sueldos Base	1,320,483.21	0.00	1,320,483.21	547,783.76	547,783.76	547,783.76	547,783.76	772,699.45
1132	Sueldos de Confianza	3,272,416.02	0.00	3,272,416.02	1,380,654.22	1,380,654.22	1,380,654.22	1,380,654.22	1,891,761.80
1321	Prima Vacacional	158,639.80	0.00	158,639.80	97.06	97.06	97.06	97.06	158,542.74
1323	Gratificación de fin de año	1,054,803.06	0.00	1,054,803.06	426,849.00	426,849.00	426,849.00	426,849.00	627,954.06
1331	Remuneraciones por horas extraordinarias	12,679.27	0.00	12,679.27	0.00	0.00	0.00	0.00	12,679.27
1413	Aportaciones IMSS	1,473,329.18	0.00	1,473,329.18	608,611.47	608,611.47	608,611.47	608,611.47	864,717.71
1421	Aportaciones INFONAVIT	448,326.09	0.00	448,326.09	142,324.20	142,324.20	142,324.20	142,324.20	306,001.89
1431	Ahorro para el retiro	460,464.94	0.00	460,464.94	146,196.51	146,196.51	146,196.51	146,196.51	314,268.43
1511	Cuotas paa el fondo de ahorro	150,670.81	0.00	150,670.81	62,543.87	62,543.87	62,543.87	62,543.87	88,126.94
1541	Prestaciones establecidas por condiciones generales de trabajo	754,008.33	0.00	754,008.33	311,598.18	311,598.18	311,598.18	311,598.18	442,410.15
1592	Otras prestaciones	2,907,624.67	0.00	2,907,624.67	1,198,553.60	1,198,553.60	1,198,553.60	1,198,553.60	1,709,071.07
1.3.3	<b>RESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO</b>	8,822,944.22	730,203.16	9,553,147.38	4,549,338.03	4,531,959.09	4,531,959.09	4,434,585.18	5,021,188.29
O006	<b>MANTENIMIENTO DE BIENES MUEBLES Y ESTACIONAMIENTO</b>	5,761,526.65	706,596.40	6,468,123.05	3,328,381.93	3,318,701.87	3,318,701.87	3,231,127.04	3,149,421.21
1	<b>Recurso Fiscal 2015</b>	2,186,281.34	706,596.40	2,892,877.74	1,706,629.36	1,696,949.30	1,696,949.30	1,609,374.47	1,195,928.44
31111-050	<b>Mantenimiento de Edificios</b>	2,186,281.34	706,596.40	2,892,877.74	1,706,629.36	1,696,949.30	1,696,949.30	1,609,374.47	1,195,928.44
2.1.1.2	<b>Compra de bienes y servicios</b>	2,186,281.34	706,596.40	2,892,877.74	1,706,629.36	1,696,949.30	1,696,949.30	1,609,374.47	1,195,928.44
2111	Materiales y útiles de oficina	59,403.88	0.00	59,403.88	17,907.64	17,907.64	17,907.64	16,691.78	41,498.24
2121	Materiales y útiles de impresión y reproducción	5,276.89	0.00	5,276.89	0.00	0.00	0.00	0.00	5,276.89
2161	Material de limpieza	60,000.00	0.00	60,000.00	23,857.85	23,857.71	23,857.71	23,857.71	36,142.29
2441	Materiales de construcción de madera	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
2461	Material eléctrico y electrónico	35,000.00	0.00	35,000.00	9,068.82	9,068.79	9,068.79	9,068.79	25,931.21
2471	Estructuras y manufacturas	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
2491	Materiales diversos	30,000.00	0.00	30,000.00	12,148.77	12,148.74	12,148.74	12,148.74	17,851.26

2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	31,370.95	0.00	31,370.95	29,712.13	25,006.49	25,006.49	15,365.74	6,364.46
3131	Servicio de agua	1,046,581.96	0.00	1,046,581.96	784,789.14	784,789.14	784,789.14	784,789.14	261,792.82
3141	Servicio telefonía tradicional	636,980.29	0.00	636,980.29	481,976.31	481,976.31	481,976.31	481,976.31	155,003.98
3231	Arrendamiento de mobiliario y equipo de administración	225,000.00	666,796.40	891,796.40	296,492.29	296,492.29	296,492.29	222,639.27	595,304.11
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	13,072.55	0.00	13,072.55	0.00	0.00	0.00	0.00	13,072.55
3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	3,654.00	3,654.00	3,654.00	2,088.00	6,346.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	6,094.82	0.00	6,094.82	2,406.41	1,492.19	1,492.19	192.99	4,602.63
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	54,800.00	59,800.00	44,616.00	40,556.00	40,556.00	40,556.00	19,244.00
3581	Servicios de limpieza y manejo de desechos	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Participaciones Federales 2015	3,575,245.34	0.00	3,575,245.34	1,621,752.57	1,621,752.57	1,621,752.57	1,621,752.57	1,953,492.77
	Mantenimiento de Edificios	3,575,245.34	0.00	3,575,245.34	1,621,752.57	1,621,752.57	1,621,752.57	1,621,752.57	1,953,492.77
	<b>Remuneraciones</b>	3,036,836.65	0.00	3,036,836.65	1,419,545.23	1,419,545.23	1,419,545.23	1,419,545.23	1,617,291.42
1131	Sueldos Base	754,321.08	0.00	754,321.08	382,948.98	382,948.98	382,948.98	371,372.10	382,948.98
1132	Sueldos de Confianza	354,187.24	0.00	354,187.24	155,899.31	155,899.31	155,899.31	155,899.31	198,287.93
1321	Prima Vacacional	47,210.18	0.00	47,210.18	232.78	232.78	232.78	232.78	46,977.40
1323	Gratificación de fin de año	233,097.69	0.00	233,097.69	112,830.04	112,830.04	112,830.04	112,830.04	120,267.65
1413	Aportaciones IMSS	391,187.74	0.00	391,187.74	186,764.32	186,764.32	186,764.32	186,764.32	204,423.42
1421	Aportaciones INFONAVIT	120,912.69	0.00	120,912.69	44,984.20	44,984.20	44,984.20	44,984.20	75,928.49
1431	Ahorro para el retiro	124,463.47	0.00	124,463.47	45,911.58	45,911.58	45,911.58	45,911.58	78,551.89
1511	Cuotas paa el fondo de ahorro	33,662.14	0.00	33,662.14	16,378.13	16,378.13	16,378.13	16,378.13	17,284.01
1541	Prestaciones establecidas por condiciones generales de trabajo	401,407.73	0.00	401,407.73	188,191.22	188,191.22	188,191.22	188,191.22	213,216.51
1592	Otras prestaciones	576,386.69	0.00	576,386.69	285,404.67	285,404.67	285,404.67	285,404.67	290,982.02
	<b>Compra de bienes y servicios</b>	538,408.69	0.00	538,408.69	202,207.34	202,207.34	202,207.34	202,207.34	336,201.35
	Otros Servicios relacionados	538,408.69	0.00	538,408.69	202,207.34	202,207.34	202,207.34	202,207.34	336,201.35
	<b>BIENES MUEBLES E INMUEBLES</b>	2,927,187.87	23,606.76	2,950,794.63	1,163,537.00	1,161,704.00	1,161,704.00	1,167,632.21	1,789,099.63
	Recurso Fiscal 2015	66,197.74	23,606.76	89,804.50	44,037.91	42,204.91	42,204.91	38,133.12	47,599.59
	Control Patrimonial	66,197.74	23,606.76	89,804.50	44,037.91	42,204.91	42,204.91	38,133.12	47,599.59
	<b>Compra de bienes y servicios</b>	66,197.74	23,606.76	89,804.50	44,037.91	42,204.91	42,204.91	38,133.12	47,599.59
2111	Materiales y útiles de oficina	22,242.09	6,944.92	29,187.01	6,211.95	6,211.95	6,211.95	4,426.16	22,975.06
2121	Materiales y útiles de impresión y reproducción	11,694.16	3,861.84	15,556.00	2,208.00	1,129.00	1,129.00	0.00	14,427.00
2161	Materiales de limpieza	0.00	4,400.00	4,400.00	2,651.66	2,651.66	2,651.66	1,494.66	1,748.34
2421	Materiales de construcción de concreto	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
2491	Materiales diversos	17,261.49	-14,500.00	2,761.49	754.00	0.00	0.00	0.00	2,761.49
3391	Servicios profesionales, científicos y técnicos integrales	0.00	14,000.00	14,000.00	13,920.00	13,920.00	13,920.00	13,920.00	80.00
3511	Conservación y mantenimiento de inmuebles	15,000.00	-14,000.00	1,000.00	962.80	962.80	962.80	962.80	37.20
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	1,400.00	1,400.00	986.00	986.00	986.00	986.00	414.00
3921	Otros impuestos y derechos	0.00	20,000.00	20,000.00	16,343.50	16,343.50	16,343.50	16,343.50	3,656.50
	Participaciones Federales 2015	2,860,990.13	0.00	2,860,990.13	1,119,499.09	1,119,499.09	1,119,499.09	1,119,499.09	1,741,491.04
	Control Patrimonial	2,860,990.13	0.00	2,860,990.13	1,119,499.09	1,119,499.09	1,119,499.09	1,119,499.09	1,741,491.04
	<b>Remuneraciones</b>	2,604,774.15	0.00	2,604,774.15	1,055,273.39	1,055,273.39	1,055,273.39	1,055,273.39	1,549,500.76
1131	Sueldos Base	717,291.04	0.00	717,291.04	355,233.00	355,233.00	355,233.00	355,233.00	362,058.04
1132	Sueldos de Confianza	367,303.69	0.00	367,303.69	115,400.28	115,400.28	115,400.28	115,400.28	251,903.41
1321	Prima Vacacional	45,977.57	0.00	45,977.57	260.92	260.92	260.92	260.92	45,716.65
1322	Prima Dominical	14,529.47	0.00	14,529.47	6,194.39	6,194.39	6,194.39	6,194.39	8,335.08
1323	Gratificación de fin de año	216,490.68	0.00	216,490.68	90,893.61	90,893.61	90,893.61	90,893.61	125,597.07
1413	Aportaciones IMSS	305,144.33	0.00	305,144.33	119,493.86	119,493.86	119,493.86	119,493.86	185,650.47
1421	Aportaciones INFONAVIT	104,816.51	0.00	104,816.51	31,284.77	31,284.77	31,284.77	31,284.77	73,531.74
1431	Ahorro para el retiro	107,366.98	0.00	107,366.98	32,223.25	32,223.25	32,223.25	32,223.25	75,143.73
1511	Cuotas paa el fondo de ahorro	30,779.03	0.00	30,779.03	13,025.88	13,025.88	13,025.88	13,025.88	17,753.15
1541	Prestaciones establecidas por condiciones generales de trabajo	256,980.39	0.00	256,980.39	103,437.33	103,437.33	103,437.33	103,437.33	153,543.06
1592	Otras prestaciones	438,094.46	0.00	438,094.46	187,826.10	187,826.10	187,826.10	187,826.10	250,268.36
	<b>Compra de bienes y servicios</b>	256,215.98	0.00	256,215.98	64,225.70	64,225.70	64,225.70	64,225.70	191,990.28
	Otros Servicios relacionados	256,215.98	0.00	256,215.98	64,225.70	64,225.70	64,225.70	64,225.70	191,990.28
	<b>PARQUE BICENTENAR IO</b>	134,229.67	0.00	134,229.67	57,419.10	51,553.22	51,553.22	45,825.93	82,676.45
	Recurso Fiscal 2015	134,229.67	0.00	134,229.67	57,419.10	51,553.22	51,553.22	45,825.93	82,676.45
	Mantenimiento de Edificios	134,229.67	0.00	134,229.67	57,419.10	51,553.22	51,553.22	45,825.93	82,676.45
	<b>Compra de bienes y servicios</b>	134,229.67	0.00	134,229.67	57,419.10	51,553.22	51,553.22	45,825.93	82,676.45
2111	Materiales y útiles de oficina	2,285.99	0.00	2,285.99	712.49	712.49	712.49	316.54	1,573.50
2161	Materiales de limpieza	8,000.00	0.00	8,000.00	2,440.91	2,440.91	2,440.91	1,078.20	5,559.09
2421	Materiales de construcción de concreto	8,000.00	0.00	8,000.00	3,499.30	3,499.30	3,499.30	3,499.30	4,500.70
2431	Materiales de construcción de cal y yeso	7,000.00	-5,000.00	2,000.00	400.00	400.00	400.00	400.00	1,600.00
2441	Materiales de construcción de madera	7,500.00	0.00	7,500.00	3,654.00	3,654.00	3,654.00	3,654.00	3,846.00
2461	Materiales eléctricos y electrónicos	2,500.00	8,000.00	10,500.00	3,723.60	3,723.60	3,723.60	3,723.60	6,776.40
2471	Estructuras y manufacturas	3,500.00	5,000.00	8,500.00	3,430.97	3,430.97	3,430.97	3,430.97	5,069.03
2491	Materiales diversos	25,000.00	-3,000.00	22,000.00	9,827.96	9,477.96	9,477.96	6,508.23	12,522.04
2521	Fertilizantes y abonos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
2522	Plaguicidas y pesticidas	2,000.00	0.00	2,000.00	1,485.58	1,485.28	1,485.28	1,485.28	514.72
2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios a	3,508.14	7,500.00	11,008.14	3,435.12	1,783.90	1,783.90	785.00	9,224.24
3141	Servicio telefonía tradicional	15,373.15	0.00	15,373.15	15,343.21	15,343.21	15,343.21	15,343.21	29.94
3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	3,480.00	0.00	0.00	0.00	10,000.00
3522	Instalación, reparación y mantenimiento de mobiliario y equipo educativo y recreativo	15,000.00	-5,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	2,562.39	0.00	2,562.39	2,486.96	2,102.60	2,102.60	2,102.60	459.79
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	20,000.00	-7,500.00	12,500.00	5,499.00	3,499.00	3,499.00	3,499.00	9,001.00
	<b>ASUNTOS JURÍDICOS</b>	62,255,797.48	14,663,234.03	76,919,031.51	42,769,511.22	42,716,726.65	42,716,726.65	42,711,176.43	34,202,304.86
	<b>CONTRATOS, TITULACIÓN Y ATENCIÓN A PROCESOS LEGALE</b>	62,255,797.48	14,663,234.03	76,919,031.51	42,769,511.22	42,716,726.65	42,716,726.65	42,711,176.43	34,202,304.86
	Recurso Fiscal 2015	33,655,691.43	4,200.00	33,659,891.43	29,435,694.33	29,382,909.76	29,382,909.76	29,377,359.54	4,276,981.67
	Dirección Jurídica	33,655,691.43	4,200.00	33,659,891.43	29,435,694.33	29,382,909.76	29,382,909.76	29,377,359.54	4,276,981.67
	<b>Compra de bienes y servicios</b>	5,297,227.59	-3,547,450.42	1,749,777.17	1,077,230.49	1,024,445.92	1,024,445.92	1,018,895.70	725,331.25
2111	Materiales y útiles de oficina	27,124.83	0.00	27,124.83	14,431.72	917.72	917.72	917.72	26,207.11
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	13,379.68	0.00	13,379.68	5,838.50	5,838.50	5,838.50	5,838.50	7,541.18
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	60,483.16	0.00	60,483.16	31,191.17	22,118.70	22,118.70	16,568.48	38,364.46
3111	Servicio de energía eléctrica	1,473.89	4,200.00	5,673.89	5,524.00	5,524.00	5,524.00	5,524.00	149.89
3221	Arrendamiento de edificios y locales	75,830.85	0.00	75,830.85	72,914.28	72,914.28	72,914.28	72,914.28	2,916.57
3311	Servicios legales	2,000,000.00	-1,559,230.95	440,769.05	71,953.01	71,953.01	71,953.01	71,953.01	368,816.04
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	10,133.76	0.00	10,133.76	9,581.60	1,484.80	1,484.80	1,484.80	8,648.96

3391	Servicios profesionales, científicos y técnicos integrales	275,748.60	809,230.95	1,084,979.55	852,293.11	830,191.81	830,191.81	830,191.81	254,787.74
3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	7,592.21	0.00	7,592.21	6,452.40	6,452.40	6,452.40	6,452.40	1,139.81
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,810.19	1,600.00	3,410.19	2,865.00	2,865.00	2,865.00	2,865.00	545.19
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	-1,600.00	8,400.00	4,185.70	4,185.70	4,185.70	4,185.70	4,214.30
3941	Sentencias	2,801,650.42	-2,801,650.42	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	28,358,463.84	3,551,650.42	31,910,114.26	28,358,463.84	28,358,463.84	28,358,463.84	28,358,463.84	3,551,650.42
5811	Terrenos	28,358,463.84	3,551,650.42	31,910,114.26	28,358,463.84	28,358,463.84	28,358,463.84	28,358,463.84	3,551,650.42
5	FORTAMUN 2009	0.00	2,314,938.18	2,314,938.18	330,000.00	330,000.00	330,000.00	330,000.00	1,984,938.18
31111-050	Dirección Jurídica	0.00	2,314,938.18	2,314,938.18	330,000.00	330,000.00	330,000.00	330,000.00	1,984,938.18
2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	0.00	2,314,938.18	2,314,938.18	330,000.00	330,000.00	330,000.00	330,000.00	1,984,938.18
5811	Terrenos	0.00	2,314,938.18	2,314,938.18	330,000.00	330,000.00	330,000.00	330,000.00	1,984,938.18
5	FORTAMUN 2010	0.00	490,006.96	490,006.96	0.00	0.00	0.00	0.00	490,006.96
31111-050	Dirección Jurídica	0.00	490,006.96	490,006.96	0.00	0.00	0.00	0.00	490,006.96
2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	0.00	490,006.96	490,006.96	0.00	0.00	0.00	0.00	490,006.96
5811	Terrenos	0.00	490,006.96	490,006.96	0.00	0.00	0.00	0.00	490,006.96
5	FORTAMUN 2011	0.00	278,231.23	278,231.23	0.00	0.00	0.00	0.00	278,231.23
31111-050	Dirección Jurídica	0.00	278,231.23	278,231.23	0.00	0.00	0.00	0.00	278,231.23
2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	0.00	278,231.23	278,231.23	0.00	0.00	0.00	0.00	278,231.23
5811	Terrenos	0.00	278,231.23	278,231.23	0.00	0.00	0.00	0.00	278,231.23
5	FORTAMUN 2012	0.00	5,654,889.41	5,654,889.41	0.00	0.00	0.00	0.00	5,654,889.41
31111-050	Dirección Jurídica	0.00	5,654,889.41	5,654,889.41	0.00	0.00	0.00	0.00	5,654,889.41
2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	0.00	5,654,889.41	5,654,889.41	0.00	0.00	0.00	0.00	5,654,889.41
5811	Terrenos	0.00	5,654,889.41	5,654,889.41	0.00	0.00	0.00	0.00	5,654,889.41
5	FORTAMUN 2013	0.00	1,425,109.55	1,425,109.55	0.00	0.00	0.00	0.00	1,425,109.55
31111-050	Dirección Jurídica	0.00	1,425,109.55	1,425,109.55	0.00	0.00	0.00	0.00	1,425,109.55
2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	0.00	1,425,109.55	1,425,109.55	0.00	0.00	0.00	0.00	1,425,109.55
5811	Terrenos	0.00	1,425,109.55	1,425,109.55	0.00	0.00	0.00	0.00	1,425,109.55
5	FORTAMUN 2015	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
31111-050	Dirección Jurídica	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
5811	Terrenos	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
5	Participaciones Federales 2015	28,600,106.05	0.00	28,600,106.05	10,010,921.49	10,010,921.49	10,010,921.49	10,010,921.49	18,589,184.56
31111-050	Dirección Jurídica	28,600,106.05	0.00	28,600,106.05	10,010,921.49	10,010,921.49	10,010,921.49	10,010,921.49	18,589,184.56
2.1.1.1	<b>Remuneraciones</b>	6,608,834.55	0.00	6,608,834.55	2,502,729.22	2,502,729.22	2,502,729.22	2,502,729.22	4,106,105.33
1131	Sueldos Base	251,166.75	0.00	251,166.75	104,759.03	104,759.03	104,759.03	104,759.03	146,407.72
1132	Sueldos de Confianza	3,533,303.88	0.00	3,533,303.88	1,371,771.04	1,371,771.04	1,371,771.04	1,371,771.04	2,161,532.84
1321	Prima Vacacional	104,982.58	0.00	104,982.58	0.00	0.00	0.00	0.00	104,982.58
1323	Gratificación de fin de año	631,753.57	0.00	631,753.57	248,885.00	248,885.00	248,885.00	248,885.00	382,868.57
1413	Aportaciones IMSS	605,536.74	0.00	605,536.74	242,414.77	242,414.77	242,414.77	242,414.77	363,121.97
1421	Aportaciones INFONAVIT	238,447.32	0.00	238,447.32	72,404.99	72,404.99	72,404.99	72,404.99	166,042.33
1431	Ahorro para el retiro	245,315.58	0.00	245,315.58	74,543.12	74,543.12	74,543.12	74,543.12	170,772.46
1511	Cuotas paa el fondo de ahorro	91,162.69	0.00	91,162.69	35,475.93	35,475.93	35,475.93	35,475.93	55,686.76
1541	Prestaciones establecidas por condiciones generales de trabajo	114,424.80	0.00	114,424.80	43,967.56	43,967.56	43,967.56	43,967.56	70,457.24
1592	Otras prestaciones	792,740.64	0.00	792,740.64	308,507.78	308,507.78	308,507.78	308,507.78	484,232.86
2.1.1.2	<b>Compra de bienes y servicios</b>	349,735.34	0.00	349,735.34	138,569.18	138,569.18	138,569.18	138,569.18	211,166.16
3314	Otros Servicios relacionados	349,735.34	0.00	349,735.34	138,569.18	138,569.18	138,569.18	138,569.18	211,166.16
2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	21,641,536.16	0.00	21,641,536.16	7,369,623.09	7,369,623.09	7,369,623.09	7,369,623.09	14,271,913.07
5811	Terrenos	21,641,536.16	0.00	21,641,536.16	7,369,623.09	7,369,623.09	7,369,623.09	7,369,623.09	14,271,913.07
6	Convenios Estatales 2013	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
31111-050	Dirección Jurídica	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
2.1.4.1	<b>A entidades empresariales del sector público</b>	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
4311	Subsidios a la producción	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
1.4.1	<b>RELACIONES EXTERIORES</b>	3,468,834.52	330,321.34	3,799,155.86	1,611,165.37	1,448,304.49	1,448,304.49	1,385,516.31	2,350,851.37
E004	<b>PASAPORTES Y ASUNTOS CONSULARES</b>	3,468,834.52	330,321.34	3,799,155.86	1,611,165.37	1,448,304.49	1,448,304.49	1,385,516.31	2,350,851.37
1	Recurso Fiscal 2015	511,407.17	276,687.09	788,094.26	394,937.80	232,076.92	232,076.92	169,288.74	556,017.34
31111-050	Ventanilla Relaciones Exteriores	511,407.17	276,687.09	788,094.26	394,937.80	232,076.92	232,076.92	169,288.74	556,017.34
2.1.1.2	<b>Compra de bienes y servicios</b>	511,407.17	276,687.09	788,094.26	394,937.80	232,076.92	232,076.92	169,288.74	556,017.34
2111	Materiales y útiles de oficina	45,810.95	0.00	45,810.95	13,139.44	13,139.44	13,139.44	11,829.81	32,671.51
2121	Materiales y útiles de impresión y reproducción	21,349.15	0.00	21,349.15	0.00	0.00	0.00	0.00	21,349.15
2182	Materiales para el registro e identificación de personas	80,000.00	85,000.00	165,000.00	79,800.20	59,850.15	59,850.15	0.00	105,149.85
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	9,754.49	0.00	9,754.49	3,500.00	3,500.00	3,500.00	3,500.00	6,254.49
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	15,950.31	0.00	15,950.31	9,179.88	6,787.33	6,787.33	5,158.93	9,162.98
3111	Servicio de energía eléctrica	26,366.50	0.00	26,366.50	9,484.00	9,484.00	9,484.00	9,484.00	16,882.50
3141	Servicio telefonía tradicional	43,391.52	0.00	43,391.52	13,132.51	13,132.51	13,132.51	13,132.51	30,259.01
3221	Arrendamiento de edificios y locales	189,634.71	-24,000.00	165,634.71	158,484.77	39,621.18	39,621.18	39,621.18	126,013.53
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	37,438.89	0.00	37,438.89	23,766.20	20,508.80	20,508.80	20,508.80	16,930.09
3431	Servicios de recaudación, traslado y custodia de valores	24,420.91	191,687.09	216,108.00	48,024.00	48,024.00	48,024.00	48,024.00	168,084.00
3511	Conservación y mantenimiento de inmuebles	0.00	24,000.00	24,000.00	23,773.41	5,943.34	5,943.34	5,943.34	18,056.66
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	3,781.44	0.00	3,781.44	908.21	340.99	340.99	340.99	3,440.45
3611	Difusión e información de mensajes y actividades gubernamentales	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,508.30	0.00	1,508.30	1,013.00	1,013.00	1,013.00	1,013.00	495.30
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	7,000.00	5,000.00	12,000.00	10,732.18	10,732.18	10,732.18	10,732.18	1,267.82
5	Participaciones Federales 2015	2,957,427.35	53,634.25	3,011,061.60	1,216,227.57	1,216,227.57	1,216,227.57	1,216,227.57	1,794,834.03
31111-050	Ventanilla Relaciones Exteriores	2,957,427.35	53,634.25	3,011,061.60	1,216,227.57	1,216,227.57	1,216,227.57	1,216,227.57	1,794,834.03
2.1.1.1	<b>Remuneraciones</b>	2,523,956.37	53,634.25	2,577,590.62	1,025,902.13	1,025,902.13	1,025,902.13	1,025,902.13	1,551,688.49
1131	Sueldos Base	446,028.68	0.00	446,028.68	189,202.03	189,202.03	189,202.03	189,202.03	256,826.65
1132	Sueldos de Confianza	3,819,961.91	53,634.25	3,873,596.16	1,584,463.45	1,584,463.45	1,584,463.45	1,584,463.45	2,289,132.71
1321	Prima Vacacional	42,214.72	0.00	42,214.72	0.00	0.00	0.00	0.00	42,214.72
1323	Gratificación de fin de año	226,188.18	0.00	226,188.18	92,575.00	92,575.00	92,575.00	92,575.00	133,613.18
1413	Aportaciones IMSS	269,438.95	0.00	269,438.95	109,848.87	109,848.87	109,848.87	109,848.87	159,590.08
1421	Aportaciones INFONAVIT	96,900.72	0.00	96,900.72	30,606.43	30,606.43	30,606.43	30,606.43	66,294.29
1431	Ahorro para el retiro	98,547.74	0.00	98,547.74	31,524.54	31,524.54	31,524.54	31,524.54	67,023.20
1511	Cuotas paa el fondo de ahorro	32,704.46	0.00	32,704.46	13,586.30	13,586.30	13,586.30	13,586.30	19,118.16



1541	Prestaciones establecidas por condiciones generales de trabajo	153,580.94	0.00	153,580.94	64,317.55	64,317.55	64,317.55	64,317.55	89,263.39
1592	Otras prestaciones	336,391.07	0.00	336,391.07	139,777.96	139,777.96	139,777.96	139,777.96	196,613.11
2.1.1.2	<b>Compra de bienes y servicios</b>	433,470.98	0.00	433,470.98	190,325.44	190,325.44	190,325.44	190,325.44	243,145.54
3314	Otros Servicios relacionados	433,470.98	0.00	433,470.98	190,325.44	190,325.44	190,325.44	190,325.44	243,145.54
1.5.1	<b>ASUNTOS FINANCIEROS</b>	11,569,709.03	2,533,465.79	14,103,174.82	1,941,470.77	1,347,308.97	1,347,308.97	1,316,840.88	12,755,865.85
0007	<b>SEGUIMIENTO POA 2012</b>	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
1	Recurso Fiscal 2015	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
31111-070	Tesorería	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
2.1.1.2	<b>Compra de bienes y servicios</b>	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
3811	Gastos de ceremonial del H. Ayuntamiento	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
0007	<b>SEGUIMIENTO POA 2012</b>	11,069,709.03	2,533,465.79	13,603,174.82	1,941,470.77	1,347,308.97	1,347,308.97	1,316,840.88	12,255,865.85
1	Recurso Fiscal 2015	1,781,725.57	158,044.17	1,939,769.74	955,273.76	361,111.96	361,111.96	338,351.09	1,578,657.78
31111-070	Tesorería	1,781,725.57	158,044.17	1,939,769.74	955,273.76	361,111.96	361,111.96	338,351.09	1,578,657.78
2.1.1.2	<b>Compra de bienes y servicios</b>	1,781,725.57	155,044.17	1,936,769.74	955,273.76	361,111.96	361,111.96	338,351.09	1,575,657.78
2111	Materiales y útiles de oficina	12,627.83	1,136.38	13,764.21	3,450.98	3,450.98	3,450.98	1,946.69	10,313.23
2112	Equipos menores de oficina	0.00	1,242.00	1,242.00	0.00	0.00	0.00	0.00	1,242.00
2121	Materiales y útiles de impresión y reproducción	10,923.46	3,907.79	14,831.25	3,050.00	3,050.00	3,050.00	0.00	11,781.25
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	30,114.93	-1,242.00	28,872.93	10,550.36	10,550.36	10,550.36	10,550.36	18,322.57
2491	Materiales diversos	5,000.00	0.00	5,000.00	3,477.20	3,477.20	3,477.20	1,522.80	3,477.20
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	73,516.81	0.00	73,516.81	40,767.07	29,739.55	29,739.55	17,826.97	43,777.26
3141	Servicio telefonía tradicional	173,908.65	0.00	173,908.65	59,845.46	59,845.46	59,845.46	59,845.46	114,063.19
3152	Radiocalización	172,704.09	0.00	172,704.09	60,099.51	60,099.51	60,099.51	60,099.51	112,604.58
3311	Servicios legales	0.00	6,789.00	6,789.00	0.00	0.00	0.00	0.00	6,789.00
3331	Servicios de consultoría administrativa	0.00	175,884.77	175,884.77	27,840.00	27,840.00	27,840.00	27,840.00	148,044.77
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	868.61	0.00	868.61	672.80	0.00	0.00	0.00	868.61
3391	Servicios profesionales, científicos y técnicos integrales	950,000.00	-76,560.00	873,440.00	700,000.00	122,500.00	122,500.00	122,500.00	750,940.00
3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
3561	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	33,076.52	0.00	33,076.52	22,544.99	17,583.51	17,583.51	11,289.51	15,493.01
3611	Difusión e información de mensajes y actividades gubernamentales	8,000.00	5,272.63	13,272.63	13,120.84	13,120.84	13,120.84	13,120.84	151.79
3691	Otros servicios de información	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	21,714.74	0.00	21,714.74	1,951.00	1,951.00	1,951.00	1,951.00	19,763.74
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	7,903.55	7,903.55	7,903.55	7,096.45	7,096.45
3853	Gastos de representación	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
3951	Penas, multas, accesorios y actualizaciones	259,269.93	-38,074.00	221,195.93	0.00	0.00	0.00	0.00	221,195.93
3961	Otros gastos por responsabilidades	0.00	76,687.60	76,687.60	0.00	0.00	0.00	0.00	76,687.60
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
5691	Otros equipos	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
31111-070	FAISM 2015	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
2.2.2.2	<b>Maquinaria y Equipo</b>	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
5691	Otros equipos	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
31111-070	FORTAMUN 2015	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00
2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00
3261	Arrendamiento de maquinaria y equipo	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00
31111-070	Participaciones Federales 2015	8,087,983.46	75,421.62	8,163,405.08	986,197.01	986,197.01	986,197.01	978,489.79	7,177,208.07
2.1.1.1	<b>Remuneraciones</b>	8,087,983.46	75,421.62	8,163,405.08	986,197.01	986,197.01	986,197.01	978,489.79	7,177,208.07
1131	Sueldos Base	237,056.68	0.00	237,056.68	104,373.69	104,373.69	104,373.69	104,373.69	132,682.99
1132	Sueldos de Confianza	1,186,864.25	0.00	1,186,864.25	479,932.67	479,932.67	479,932.67	479,932.67	706,931.58
1321	Prima Vacacional	42,301.05	0.00	42,301.05	0.00	0.00	0.00	0.00	42,301.05
1323	Gratificación de fin de año	237,779.55	0.00	237,779.55	94,440.00	94,440.00	94,440.00	94,440.00	143,339.55
1331	Remuneraciones por horas extraordinarias	64,107.69	0.00	64,107.69	24,367.20	24,367.20	24,367.20	24,367.20	39,740.49
1413	Aportaciones IMSS	146,926.18	0.00	146,926.18	60,432.48	60,432.48	60,432.48	60,432.48	86,493.70
1421	Aportaciones INFONAVIT	54,542.45	0.00	54,542.45	17,570.72	17,570.72	17,570.72	17,570.72	36,971.73
1431	Ahorro para el retiro	56,131.16	0.00	56,131.16	18,097.83	18,097.83	18,097.83	18,097.83	38,033.33
1511	Cuotas paa el fondo de ahorro	33,954.79	0.00	33,954.79	13,723.83	13,723.83	13,723.83	13,723.83	20,230.96
1541	Prestaciones establecidas por condiciones generales de trabajo	51,932.54	0.00	51,932.54	21,705.64	21,705.64	21,705.64	21,705.64	30,226.90
1592	Otras prestaciones	276,387.12	0.00	276,387.12	111,742.28	111,742.28	111,742.28	111,742.28	164,644.84
1711	Estímulos por productividad y eficiencia	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	72,836.23	72,836.23	39,810.67	39,810.67	39,810.67	32,103.45	33,025.56
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	72,836.23	72,836.23	39,810.67	39,810.67	39,810.67	32,103.45	33,025.56
2.2.2.2	<b>Maquinaria y Equipo</b>	5,700,000.00	-297,414.61	5,402,585.39	0.00	0.00	0.00	0.00	5,402,585.39
5151	Computadoras y equipo periférico	700,000.00	-203,825.23	496,174.77	0.00	0.00	0.00	0.00	496,174.77
5691	Otros equipos	5,000,000.00	-93,589.38	4,906,410.62	0.00	0.00	0.00	0.00	4,906,410.62
1.5.2	<b>ASUNTOS HACENDARIOS</b>	35,136,569.58	1,743,868.69	36,880,438.27	14,697,874.38	14,042,613.68	14,042,613.68	13,934,624.48	22,837,824.59
E007	<b>ADMINISTRACIÓN INMOBILIARIA</b>	8,233,345.27	1,248,500.00	9,481,845.27	3,620,788.71	3,604,317.90	3,604,317.90	3,593,388.61	5,877,527.37
1	Recurso Fiscal 2015	841,148.70	1,240,186.19	2,081,334.89	782,467.83	765,997.02	765,997.02	765,067.73	1,315,337.87
31111-070	Impuesto Inmobiliario	841,148.70	1,240,186.19	2,081,334.89	782,467.83	765,997.02	765,997.02	765,067.73	1,315,337.87
2.1.1.2	<b>Compra de bienes y servicios</b>	841,148.70	1,240,186.19	2,081,334.89	782,467.83	765,997.02	765,997.02	765,067.73	1,315,337.87
2111	Materiales y útiles de oficina	44,838.53	0.00	44,838.53	10,786.64	10,786.64	10,786.64	6,253.01	34,051.89
2121	Materiales y útiles de impresión y reproducción	56,309.85	22,000.00	78,309.85	7,080.00	0.00	0.00	0.00	78,309.85
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	8,350.37	0.00	8,350.37	2,087.75	2,087.75	2,087.75	2,087.75	6,262.62
2491	Materiales diversos	2,500.00	7,500.00	10,000.00	1,494.96	1,494.96	1,494.96	1,494.96	8,505.04
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	39,121.69	0.00	39,121.69	22,359.32	16,491.07	16,491.07	11,093.01	22,630.62
3111	Servicio de energía eléctrica	14,223.46	0.00	14,223.46	4,165.00	4,165.00	4,165.00	4,165.00	10,058.46
3181	Servicio postal	2,000.00	198,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
3192	Contratación de otros servicios	15,000.00	0.00	15,000.00	10,150.00	10,150.00	10,150.00	10,150.00	4,850.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	57,683.81	0.00	57,683.81	765.60	765.60	765.60	765.60	56,918.21
3421	Servicios de cobranza, investigación crediticia y similar	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3511	Conservación y mantenimiento de inmuebles	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	23,483.74	0.00	23,483.74	17,080.43	13,557.87	13,557.87	12,560.27	9,925.87
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
3611	Difusión e información de mensajes y actividades gubernamentales	53,000.00	500,500.00	553,500.00	215,022.40	215,022.40	215,022.40	215,022.40	338,477.60
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	11,637.25	25,048.94	36,686.19	8,079.87	8,079.87	8,079.87	8,079.87	28,606.32

		3961	Otros gastos por responsabilidades	6,000.00	987,137.25	993,137.25	483,395.86	483,395.86	483,395.86	483,395.86	509,741.39
			Participaciones Federales 2015	7,392,196.57	8,313.81	7,400,510.38	2,838,320.88	2,838,320.88	2,838,320.88	2,838,320.88	4,562,189.50
			<b>Impuesto Inmobiliario</b>	7,392,196.57	8,313.81	7,400,510.38	2,838,320.88	2,838,320.88	2,838,320.88	2,838,320.88	4,562,189.50
			<b>Remuneraciones</b>	6,191,038.31	0.00	6,191,038.31	2,325,417.81	2,325,417.81	2,325,417.81	2,325,417.81	3,865,620.50
		1131	Sueldos Base	1,676,453.30	0.00	1,676,453.30	676,913.36	676,913.36	676,913.36	676,913.36	999,539.94
		1132	Sueldos de Confianza	872,762.08	0.00	872,762.08	358,318.23	358,318.23	358,318.23	358,318.23	514,443.85
		1321	Prima Vacacional	99,045.43	0.00	99,045.43	0.00	0.00	0.00	0.00	99,045.43
		1323	Gratificación de fin de año	502,756.67	0.00	502,756.67	185,175.00	185,175.00	185,175.00	185,175.00	317,581.67
		1331	Remuneraciones por horas extraordinarias	152,861.52	0.00	152,861.52	25,709.46	25,709.46	25,709.46	25,709.46	127,152.06
		1413	Aportaciones IMSS	792,772.01	0.00	792,772.01	311,457.35	311,457.35	311,457.35	311,457.35	481,314.66
		1421	Aportaciones INFONAVIT	266,110.39	0.00	266,110.39	79,222.04	79,222.04	79,222.04	79,222.04	186,888.35
		1431	Ahorro para el retiro	271,220.52	0.00	271,220.52	81,598.63	81,598.63	81,598.63	81,598.63	189,621.89
		1511	Cuotas paa el fondo de ahorro	69,376.22	0.00	69,376.22	26,975.59	26,975.59	26,975.59	26,975.59	42,400.63
		1541	Prestaciones establecidas por condiciones generales de trabajo	572,883.96	0.00	572,883.96	222,390.52	222,390.52	222,390.52	222,390.52	350,493.44
		1592	Otras prestaciones	907,274.31	0.00	907,274.31	357,657.63	357,657.63	357,657.63	357,657.63	549,616.68
		1711	Estímulos por productividad y eficiencia	7,521.90	0.00	7,521.90	0.00	0.00	0.00	0.00	7,521.90
			<b>Compra de bienes y servicios</b>	1,201,158.26	8,313.81	1,209,472.07	512,903.07	512,903.07	512,903.07	512,903.07	696,569.00
		3314	Otros Servicios relacionados	1,201,158.26	0.00	1,201,158.26	512,903.07	512,903.07	512,903.07	512,903.07	688,255.19
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	8,313.81	8,313.81	0.00	0.00	0.00	0.00	8,313.81
			<b>CONTABILIDAD Y CONTROL PRESUPUESTAL</b>	6,642,812.19	1,028,718.00	7,671,530.19	2,775,404.73	2,582,181.00	2,582,181.00	2,582,181.00	5,089,349.19
			<b>Recurso Fiscal 2015</b>	700,185.15	-101,000.00	599,185.15	349,211.36	155,987.63	155,987.63	155,987.63	443,197.52
			<b>Contabilidad</b>	700,185.15	-101,000.00	599,185.15	349,211.36	155,987.63	155,987.63	155,987.63	443,197.52
			<b>Compra de bienes y servicios</b>	620,185.15	-113,000.00	507,185.15	331,336.36	155,987.63	155,987.63	155,987.63	351,197.52
		2111	Materiales y útiles de oficina	54,214.51	0.00	54,214.51	29,197.51	15,643.88	15,643.88	15,643.88	38,570.63
		2112	Equipos menores de oficina	5,000.00	1,800.00	6,800.00	5,707.80	5,707.80	5,707.80	5,707.80	1,092.20
		2121	Materiales y útiles de impresión y reproducción	20,914.72	0.00	20,914.72	8,876.64	2,618.00	2,618.00	2,618.00	18,296.72
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	22,850.57	5,000.00	27,850.57	15,076.50	8,113.86	8,113.86	8,113.86	19,736.71
		2461	Material eléctrico y electrónico	1,000.00	0.00	1,000.00	450.00	0.00	0.00	0.00	1,000.00
		2491	Materiales diversos	5,000.00	2,000.00	7,000.00	6,972.09	5,421.99	5,421.99	5,421.99	3,856.85
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	67,498.99	0.00	67,498.99	57,734.74	29,154.74	29,154.74	29,154.74	38,344.25
		3111	Servicio de energía eléctrica	14,591.62	0.00	14,591.62	4,006.00	4,006.00	4,006.00	4,006.00	10,585.62
		3173	Servicios de procesamiento de información	0.00	99,000.00	99,000.00	89,320.00	12,760.00	12,760.00	12,760.00	86,240.00
		3221	Arrendamiento de edificios y locales	111,617.75	0.00	111,617.75	66,473.53	46,507.40	46,507.40	46,507.40	65,110.35
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,099.14	0.00	2,099.14	524.79	0.00	0.00	0.00	2,099.14
		3391	Servicios profesionales, científicos y técnicos integrales	250,000.00	-232,800.00	17,200.00	0.00	0.00	0.00	0.00	17,200.00
		3411	Servicios financieros y bancarios	7,500.00	0.00	7,500.00	4,169.76	358.97	358.97	358.97	7,141.03
		3511	Conservación y mantenimiento de inmuebles	0.00	2,000.00	2,000.00	1,954.60	1,954.60	1,954.60	1,954.60	45.40
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	17,716.94	0.00	17,716.94	12,949.76	5,862.99	5,862.99	5,862.99	11,853.95
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
		3611	Difusión e información de mensajes y actividades gubernamentales	3,500.00	0.00	3,500.00	875.00	0.00	0.00	0.00	3,500.00
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	15,256.50	5,000.00	20,256.50	7,800.13	1,986.00	1,986.00	1,986.00	18,270.50
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	19,424.41	5,000.00	24,424.41	18,747.51	15,891.40	15,891.40	15,891.40	8,533.01
			<b>Gastos de la propiedad distintos de intereses</b>	80,000.00	0.00	80,000.00	17,875.00	0.00	0.00	0.00	80,000.00
		3271	Arrendamiento de activos intangibles	80,000.00	0.00	80,000.00	17,875.00	0.00	0.00	0.00	80,000.00
			<b>Maquinaria y Equipo</b>	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
		5151	Computadoras y equipo periférico	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
			Participaciones Federales 2015	5,942,627.04	1,129,718.00	7,072,345.04	2,426,193.37	2,426,193.37	2,426,193.37	2,426,193.37	4,646,151.67
			<b>Contabilidad</b>	5,942,627.04	1,129,718.00	7,072,345.04	2,426,193.37	2,426,193.37	2,426,193.37	2,426,193.37	4,646,151.67
			<b>Remuneraciones</b>	5,454,776.22	1,129,718.00	6,584,494.22	2,159,333.22	2,159,333.22	2,159,333.22	2,159,333.22	4,425,161.00
		1131	Sueldos Base	916,126.23	0.00	916,126.23	379,433.33	379,433.33	379,433.33	379,433.33	536,692.90
		1132	Sueldos de Confianza	1,981,123.69	1,129,718.00	3,110,841.69	822,742.39	822,742.39	822,742.39	822,742.39	2,288,099.30
		1321	Prima Vacacional	92,161.05	0.00	92,161.05	0.00	0.00	0.00	0.00	92,161.05
		1323	Gratificación de fin de año	511,248.45	0.00	511,248.45	197,440.00	197,440.00	197,440.00	197,440.00	313,808.45
		1413	Aportaciones IMSS	555,868.85	0.00	555,868.85	235,312.52	235,312.52	235,312.52	235,312.52	320,556.33
		1421	Aportaciones INFONAVIT	212,064.04	0.00	212,064.04	66,591.12	66,591.12	66,591.12	66,591.12	145,472.92
		1431	Ahorro para el retiro	217,532.91	0.00	217,532.91	68,588.78	68,588.78	68,588.78	68,588.78	148,944.13
		1511	Cuotas paa el fondo de ahorro	70,695.34	0.00	70,695.34	28,902.47	28,902.47	28,902.47	28,902.47	41,792.87
		1541	Prestaciones establecidas por condiciones generales de trabajo	247,340.43	0.00	247,340.43	95,270.67	95,270.67	95,270.67	95,270.67	152,069.76
		1592	Otras prestaciones	650,615.23	0.00	650,615.23	265,051.94	265,051.94	265,051.94	265,051.94	385,563.29
			<b>Compra de bienes y servicios</b>	487,850.82	0.00	487,850.82	266,860.15	266,860.15	266,860.15	266,860.15	220,990.67
		3314	Otros Servicios relacionados	487,850.82	0.00	487,850.82	266,860.15	266,860.15	266,860.15	266,860.15	220,990.67
			<b>RECAUDACIÓN DE INGRESOS MUNICIPALES</b>	8,374,729.73	695,872.44	9,070,602.17	3,697,138.41	3,505,166.89	3,505,166.89	3,472,195.63	5,565,435.28
			<b>Recurso Fiscal 2015</b>	1,210,607.67	496,661.35	1,707,269.02	820,832.93	628,861.41	628,861.41	628,861.41	1,078,407.61
			<b>Ingresos</b>	1,210,607.67	496,661.35	1,707,269.02	820,832.93	628,861.41	628,861.41	628,861.41	1,078,407.61
			<b>Compra de bienes y servicios</b>	1,210,607.67	496,661.35	1,707,269.02	820,832.93	628,861.41	628,861.41	628,861.41	1,078,407.61
		2111	Materiales y útiles de oficina	36,987.06	0.00	36,987.06	17,849.32	16,561.72	16,561.72	12,182.10	20,425.34
		2121	Materiales y útiles de impresión y reproducción	47,895.91	0.00	47,895.91	6,730.00	790.00	790.00	790.00	47,105.91
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	3,329.65	310.00	3,639.65	1,094.50	1,094.50	1,094.50	1,094.50	2,545.15
		2491	Materiales diversos	2,500.00	-1,500.00	1,000.00	788.80	788.80	788.80	0.00	211.20
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	81,489.22	-32,390.73	49,098.49	44,795.13	37,430.36	37,430.36	30,064.91	11,668.13
		3111	Servicio de energía eléctrica	19,587.98	7,729.00	27,316.98	20,232.50	20,232.50	20,232.50	20,232.50	7,084.48
		3221	Arrendamiento de edificios y locales	77,699.83	13,613.69	91,313.52	76,094.90	34,588.60	34,588.60	34,588.60	56,724.92
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	211,959.81	-10,926.00	201,033.81	147,929.28	23,803.20	23,803.20	6,960.00	177,233.61
		3391	Servicios profesionales, científicos y técnicos integrales	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3411	Servicios financieros y bancarios	50,000.00	500,000.00	550,000.00	263,171.57	263,171.57	263,171.57	263,171.57	286,828.43
		3421	Servicios de cobranza, investigación crediticia y similar	40,000.00	0.00	40,000.00	39,621.89	39,621.89	39,621.89	39,621.89	378.11
		3431	Servicios de recaudación, traslado y custodia de valores	30,000.00	0.00	30,000.00	23,173.88	23,173.88	23,173.88	23,173.88	43,975.70
		3511	Conservación y mantenimiento de inmuebles	0.00	3,301.05	3,301.05	7,609.30	3,458.75	3,458.75	3,458.75	4,842.30
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	50,641.49	0.00						

	1131	Sueldos Base	1,379,923.44	0.00	1,379,923.44	554,267.02	554,267.02	554,267.02	554,267.02	825,656.42
	1132	Sueldos de Confianza	786,812.79	0.00	786,812.79	322,477.80	322,477.80	322,477.80	322,477.80	464,334.99
	1321	Prima Vacacional	78,635.91	0.00	78,635.91	0.00	0.00	0.00	0.00	78,635.91
	1322	Prima Dominical	34,317.43	0.00	34,317.43	11,810.18	11,810.18	11,810.18	11,810.18	22,507.25
	1323	Gratificación de fin de año	392,956.94	0.00	392,956.94	163,550.00	163,550.00	163,550.00	163,550.00	229,406.94
	1331	Remuneraciones por horas extraordinarias	420,626.48	-114,000.00	306,626.48	87,700.25	87,700.25	87,700.25	87,700.25	218,926.23
	1413	Aportaciones IMSS	667,590.60	0.00	667,590.60	290,469.85	290,469.85	290,469.85	290,469.85	377,120.75
	1421	Aportaciones INFONAVIT	230,515.42	0.00	230,515.42	78,677.50	78,677.50	78,677.50	78,677.50	151,837.92
	1431	Ahorro para el retiro	236,914.21	0.00	236,914.21	80,011.04	80,011.04	80,011.04	80,011.04	156,903.17
	1511	Cuotas paa el fondo de ahorro	55,762.88	0.00	55,762.88	23,879.41	23,879.41	23,879.41	23,879.41	31,883.47
	1541	Prestaciones establecidas por condiciones generales de trabajo	545,214.14	-114,000.00	431,214.14	205,322.63	205,322.63	205,322.63	205,322.63	225,891.51
	1591	Asignnaciones Adicionales al sueldo	13,758.81	7,000.00	20,758.81	18,472.46	18,472.46	18,472.46	18,472.46	2,286.35
	1592	Otras prestaciones	672,759.94	-7,000.00	665,759.94	288,597.71	288,597.71	288,597.71	288,597.71	377,162.23
	2.1.1.2	<b>Compra de bienes y servicios</b>	1,648,333.07	427,211.09	2,075,544.16	751,069.63	751,069.63	751,069.63	751,069.63	1,324,474.53
	3314	Otros Servicios relacionados	1,648,333.07	427,211.09	2,075,544.16	751,069.63	751,069.63	751,069.63	751,069.63	1,324,474.53
0007		<b>PROGRAMA GEOMÁTICA, PROCESAMIENTO Y ACTUALIZACIÓN</b>	6,544,199.25	-2,145,801.05	4,398,398.20	1,945,378.48	1,788,519.17	1,788,519.17	1,788,519.17	2,609,879.03
	1	<b>Recurso Fiscal 2015</b>	3,094,155.19	-2,145,801.05	948,354.14	501,477.46	344,618.15	344,618.15	344,618.15	603,735.99
	31111-070	<b>Catastro</b>	3,094,155.19	-2,145,801.05	948,354.14	501,477.46	344,618.15	344,618.15	344,618.15	603,735.99
	2.1.1.2	<b>Compra de bienes y servicios</b>	3,094,155.19	-2,202,801.05	891,354.14	501,477.46	344,618.15	344,618.15	333,983.97	546,735.99
	2111	Materiales y útiles de oficina	28,782.46	10,000.00	38,782.46	10,918.32	10,918.32	10,918.32	10,918.32	4,625.15
	2121	Materiales y útiles de impresión y reproducción	30,230.87	30,000.00	60,230.87	4,220.00	0.00	0.00	0.00	60,230.87
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,923.37	0.00	2,923.37	1,314.40	1,314.40	1,314.40	1,314.40	1,608.97
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	24,238.88	0.00	24,238.88	19,685.76	19,685.76	19,685.76	19,685.76	4,553.12
	3311	Servicios legales	37,036.84	0.00	37,036.84	0.00	0.00	0.00	0.00	37,036.84
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	101,234.74	0.00	101,234.74	0.00	0.00	0.00	0.00	101,234.74
	3391	Servicios profesionales, científicos y técnicos integrales	2,828,805.46	-2,257,801.05	571,004.41	450,970.55	302,917.73	302,917.73	302,917.73	268,086.68
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	30,576.60	0.00	30,576.60	9,541.69	4,955.20	4,955.20	4,955.20	25,621.40
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	1,200.00	10,000.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,625.97	0.00	1,625.97	56.00	56.00	56.00	56.00	1,569.97
	3781	Servicios integrales de traslado y viáticos	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	5,000.00	5,000.00	10,000.00	4,770.74	4,770.74	4,770.74	4,770.74	5,229.26
	2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00
	5152	Medios magnéticos y ópticos	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
	5691	Otros equipos	0.00	53,500.00	53,500.00	0.00	0.00	0.00	0.00	53,500.00
5		<b>Participaciones Federales 2015</b>	3,450,044.06	0.00	3,450,044.06	1,443,901.02	1,443,901.02	1,443,901.02	1,443,901.02	2,006,143.04
	31111-070	<b>Catastro</b>	3,450,044.06	0.00	3,450,044.06	1,443,901.02	1,443,901.02	1,443,901.02	1,443,901.02	2,006,143.04
	2.1.1.1	<b>Remuneraciones</b>	2,874,544.32	0.00	2,874,544.32	1,214,927.47	1,214,927.47	1,214,927.47	1,214,927.47	1,659,616.85
	1131	Sueldos Base	675,135.31	0.00	675,135.31	309,483.25	309,483.25	309,483.25	309,483.25	365,652.06
	1132	Sueldos de Confianza	547,450.68	0.00	547,450.68	259,453.02	259,453.02	259,453.02	259,453.02	287,997.66
	1321	Prima Vacacional	58,141.22	0.00	58,141.22	0.00	0.00	0.00	0.00	58,141.22
	1323	Gratificación de fin de año	260,208.60	0.00	260,208.60	100,300.00	100,300.00	100,300.00	100,300.00	159,908.60
	1413	Aportaciones IMSS	379,414.89	0.00	379,414.89	168,463.79	168,463.79	168,463.79	168,463.79	210,951.10
	1421	Aportaciones INFONAVIT	135,675.10	0.00	135,675.10	45,509.37	45,509.37	45,509.37	45,509.37	90,165.73
	1431	Ahorro para el retiro	137,025.68	0.00	137,025.68	46,874.52	46,874.52	46,874.52	46,874.52	90,151.16
	1511	Cuotas paa el fondo de ahorro	34,136.86	0.00	34,136.86	14,429.55	14,429.55	14,429.55	14,429.55	19,707.31
	1541	Prestaciones establecidas por condiciones generales de trabajo	248,105.91	0.00	248,105.91	103,902.37	103,902.37	103,902.37	103,902.37	144,203.54
	1592	Otras prestaciones	399,250.07	0.00	399,250.07	166,511.60	166,511.60	166,511.60	166,511.60	232,738.47
	2.1.1.2	<b>Compra de bienes y servicios</b>	575,499.74	0.00	575,499.74	228,973.55	228,973.55	228,973.55	228,973.55	346,526.19
	3314	Otros Servicios relacionados	575,499.74	0.00	575,499.74	228,973.55	228,973.55	228,973.55	228,973.55	346,526.19
0007		<b>ACT. PADRON DE PROVEEDORES, EMISIÓN DE ORDENES DE</b>	1,362,390.19	43,280.00	1,405,670.19	508,812.29	499,574.45	499,574.45	499,574.45	906,095.74
	1	<b>Recurso Fiscal 2015</b>	107,621.90	43,280.00	150,901.90	39,223.59	29,985.75	29,985.75	25,588.73	120,916.15
	31111-070	<b>Compras</b>	107,621.90	43,280.00	150,901.90	39,223.59	29,985.75	29,985.75	25,588.73	120,916.15
	2.1.1.2	<b>Compra de bienes y servicios</b>	107,621.90	43,280.00	150,901.90	39,223.59	29,985.75	29,985.75	25,588.73	120,916.15
	2111	Materiales y útiles de oficina	18,202.69	0.00	18,202.69	5,562.44	5,562.44	5,562.44	5,562.44	12,640.25
	2121	Equipos menores de oficina	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
	2122	Materiales y útiles de impresión y reproducción	1,747.70	0.00	1,747.70	0.00	0.00	0.00	0.00	1,747.70
	2161	Material de limpieza	1,200.00	0.00	1,200.00	587.50	587.50	587.50	587.50	612.50
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	212.16	1,633.00	1,845.16	1,632.12	0.00	0.00	0.00	1,845.16
	2491	Materiales diversos	0.00	700.00	700.00	0.00	0.00	0.00	0.00	700.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	11,306.74	5,343.25	16,649.99	6,675.19	4,177.69	4,177.69	2,897.36	12,472.30
	3141	Servicio telefonía tradicional	29,026.68	0.00	29,026.68	7,613.30	7,613.30	7,613.30	7,613.30	21,413.38
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	13,293.00	0.00	13,293.00	3,485.20	0.00	0.00	0.00	13,293.00
	3511	Conservación y mantenimiento de inmuebles	2,000.00	-309.00	1,691.00	800.01	800.00	800.00	800.00	891.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	11,343.25	-5,343.25	6,000.00	3,057.99	2,157.99	2,157.99	0.00	3,842.01
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	309.00	2,309.00	2,308.40	2,308.40	2,308.40	2,308.40	0.60
	3612	Impresión y elaboración de publicaciones oficiales y de información en general para difus	0.00	36,647.00	36,647.00	0.00	0.00	0.00	0.00	36,647.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,348.62	0.00	2,348.62	0.00	0.00	0.00	0.00	2,348.62
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	14,941.06	2,800.00	17,741.06	6,801.44	6,078.43	6,078.43	6,078.43	11,662.63
	5	<b>Participaciones Federales 2015</b>	1,254,768.29	0.00	1,254,768.29	469,588.70	469,588.70	469,588.70	469,588.70	785,179.59
	31111-070	<b>Compras</b>	1,254,768.29	0.00	1,254,768.29	469,588.70	469,588.70	469,588.70	469,588.70	785,179.59
	2.1.1.1	<b>Remuneraciones</b>	1,254,768.29	0.00	1,254,768.29	469,588.70	469,588.70	469,588.70	469,588.70	785,179.59
	1131	Sueldos Base	89,056.37	0.00	89,056.37	38,877.06	38,877.06	38,877.06	38,877.06	50,179.31
	1132	Sueldos de Confianza	587,721.23	0.00	587,721.23	213,572.11	213,572.11	213,572.11	213,572.11	374,149.12
	1321	Prima Vacacional	19,178.67	0.00	19,178.67	0.00	0.00	0.00	0.00	19,178.67
	1323	Gratificación de fin de año	112,133.02	0.00	112,133.02	45,895.00	45,895.00	45,895.00	45,895.00	66,238.02
	1413	Aportaciones IMSS	127,666.27	0.00	127,666.27	49,242.84	49,242.84	49,242.84	49,242.84	78,423.43
	1421	Aportaciones INFONAVIT	48,220.57	0.00	48,220.57	15,293.78	15,293.78	15,293.78	15,293.78	32,926.79
	1431	Ahorro para el retiro	49,667.15	0.00	49,667.15	14,605.54	14,605.54	14,605.54	14,605.54	35,061.61
	1511	Cuotas paa el fondo de ahorro	15,927.98	0.00	15,927.98	6,736.94	6,736.94	6,736.94	6,736.94	9,191.04
	1541	Prestaciones establecidas por condiciones generales de trabajo	33,696.79	0.00	33,696.79	14,087.37	14,087.37	14,087.37	14,087.37	19,609.42
	1592	Otras prestaciones	171,500.24	0.00	171,500.24	71,278.06	71,278.06	71,278.06	71,278.06	100,222.18
0008		<b>CONTROL DE ACTIVO</b>	1,728,108.49	16,568.75	1,744,677.24	734,829.98	719,145.25	719,145.25	704,336.52	1,025,531.99
	1	<b>Recurso Fiscal 2015</b>	133,413.22	16,568.75	149,981.97	64,829.71	49,144.98	49,144.98	49,144.98	100,836.99
	31111-070	<b>Control Patrimonial</b>	133,413.22	16,568.75	149,981.97	64,829.71	49,144.98	49,144.98	49,144.98	100,836.99
	2.1.1.2	<b>Compra de bienes y servicios</b>	133,413.22	16,568.75	149,981.97	64,829.71	49,144.98	49,144.98	49,144.98	100,836.99

	2111	Materiales y útiles de oficina	8,976.26	527.77	9,504.03	2,842.87	2,842.87	2,842.87	2,842.87	1,749.53	6,661.16
	2121	Materiales y útiles de impresión y reproducción	1,402.75	7,261.25	8,664.00	0.00	0.00	0.00	0.00	0.00	8,664.00
	3141	Servicio telefonía tradicional	52,218.98	0.00	52,218.98	34,003.45	26,170.60	26,170.60	18,313.21	26,048.38	26,048.38
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	17,950.96	0.00	17,950.96	4,804.88	4,804.88	4,804.88	4,804.88	4,804.88	13,146.08
	3561	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	959.81	4,304.19	5,264.00	1,644.88	0.00	0.00	0.00	5,264.00	5,264.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	36,904.46	4,475.54	41,380.00	15,177.99	8,970.99	8,970.99	3,112.99	32,409.01	32,409.01
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	6,355.64	6,355.64	6,355.64	6,355.64	6,355.64	6,355.64
		<b>Participaciones Federales 2015</b>	1,594,695.27	0.00	1,594,695.27	670,000.27	670,000.27	670,000.27	670,000.27	670,000.27	924,695.00
		<b>Control Patrimonial</b>	1,594,695.27	0.00	1,594,695.27	670,000.27	670,000.27	670,000.27	670,000.27	670,000.27	924,695.00
		<b>Remuneraciones</b>	1,594,695.27	0.00	1,594,695.27	670,000.27	670,000.27	670,000.27	670,000.27	670,000.27	924,695.00
		<b>2.1.1.1</b>									
	1131	Sueldos Base	324,304.44	0.00	324,304.44	137,079.26	137,079.26	137,079.26	137,079.26	137,079.26	187,225.18
	1132	Sueldos de Confianza	519,396.10	0.00	519,396.10	226,689.72	226,689.72	226,689.72	226,689.72	226,689.72	292,706.38
	1321	Prima Vacacional	23,341.15	0.00	23,341.15	0.00	0.00	0.00	0.00	23,341.15	23,341.15
	1323	Gratificación de fin de año	150,015.63	0.00	150,015.63	62,705.00	62,705.00	62,705.00	62,705.00	62,705.00	87,310.63
	1413	Aportaciones IMSS	147,561.80	0.00	147,561.80	64,755.88	64,755.88	64,755.88	64,755.88	64,755.88	82,805.92
	1421	Aportaciones INFONAVIT	52,903.05	0.00	52,903.05	17,820.33	17,820.33	17,820.33	17,820.33	17,820.33	35,082.72
	1431	Ahorro para el retiro	54,014.54	0.00	54,014.54	18,354.93	18,354.93	18,354.93	18,354.93	18,354.93	35,659.61
	1511	Cuotas paa el fondo de ahorro	21,614.75	0.00	21,614.75	9,196.96	9,196.96	9,196.96	9,196.96	9,196.96	12,417.79
	1541	Prestaciones establecidas por condiciones generales de trabajo	59,650.53	0.00	59,650.53	26,268.11	26,268.11	26,268.11	26,268.11	33,382.42	33,382.42
	1591	Asignaciones Adicionales al sueldo	11,097.61	0.00	11,097.61	8,269.76	8,269.76	8,269.76	8,269.76	8,269.76	2,827.85
	1592	Otras prestaciones	230,795.67	0.00	230,795.67	98,860.32	98,860.32	98,860.32	98,860.32	98,860.32	131,935.35
		<b>EJECUCIÓN Y SEGUIMIENTO</b>	2,250,984.46	856,730.55	3,107,715.01	1,415,521.78	1,343,709.02	1,343,709.02	1,338,782.73	1,764,005.99	1,764,005.99
		<b>Recurso Fiscal 2015</b>	712,676.24	628,730.55	1,341,406.79	581,101.31	509,288.55	509,288.55	504,362.26	832,118.24	832,118.24
		<b>Ingresos</b>	712,676.24	628,730.55	1,341,406.79	581,101.31	509,288.55	509,288.55	504,362.26	832,118.24	832,118.24
		<b>2.1.1.2</b>									
		<b>Compra de bienes y servicios</b>	19,115.68	0.00	19,115.68	5,718.07	5,718.07	5,718.07	5,718.07	4,553.68	13,397.61
	2111	Materiales y útiles de oficina	18,063.84	0.00	18,063.84	0.00	0.00	0.00	0.00	18,063.84	18,063.84
	2121	Materiales y útiles de impresión y reproducción	299.52	0.00	299.52	0.00	0.00	0.00	0.00	299.52	299.52
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	2,609.27	35,000.00	37,609.27	14,023.26	8,381.87	8,381.87	4,619.97	29,227.40	29,227.40
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	46,260.61	-11,528.00	34,732.61	34,464.76	0.00	0.00	0.00	34,732.61	34,732.61
	3391	Servicios profesionales, científicos y técnicos integrales	626,145.47	593,730.55	1,219,876.02	515,367.22	483,660.61	483,660.61	483,660.61	736,215.41	736,215.41
	3612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	0.00	11,528.00	11,528.00	11,528.00	11,528.00	11,528.00	11,528.00	11,528.00	0.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	181.85	0.00	181.85	0.00	0.00	0.00	0.00	181.85	181.85
		<b>Participaciones Federales 2015</b>	1,538,308.22	228,000.00	1,766,308.22	834,420.47	834,420.47	834,420.47	834,420.47	931,887.75	931,887.75
		<b>Ingresos</b>	1,538,308.22	228,000.00	1,766,308.22	834,420.47	834,420.47	834,420.47	834,420.47	931,887.75	931,887.75
		<b>Remuneraciones</b>	1,538,308.22	228,000.00	1,766,308.22	834,420.47	834,420.47	834,420.47	834,420.47	931,887.75	931,887.75
		<b>2.1.1.1</b>									
	1131	Sueldos Base	0.00	141,000.00	141,000.00	60,004.04	60,004.04	60,004.04	60,004.04	80,995.96	80,995.96
	1132	Sueldos de Confianza	756,787.84	-141,000.00	615,787.84	358,384.23	358,384.23	358,384.23	358,384.23	257,403.61	257,403.61
	1321	Prima Vacacional	36,629.98	0.00	36,629.98	0.00	0.00	0.00	0.00	36,629.98	36,629.98
	1323	Gratificación de fin de año	157,886.26	0.00	157,886.26	75,105.00	75,105.00	75,105.00	75,105.00	82,781.26	82,781.26
	1331	Remuneraciones por horas extraordinarias	0.00	114,000.00	114,000.00	23,661.69	23,661.69	23,661.69	23,661.69	90,338.31	90,338.31
	1413	Aportaciones IMSS	165,762.13	0.00	165,762.13	87,496.51	87,496.51	87,496.51	87,496.51	78,265.62	78,265.62
	1421	Aportaciones INFONAVIT	62,571.72	0.00	62,571.72	23,951.42	23,951.42	23,951.42	23,951.42	38,620.30	38,620.30
	1431	Ahorro para el retiro	64,448.89	0.00	64,448.89	24,669.90	24,669.90	24,669.90	24,669.90	39,778.99	39,778.99
	1511	Cuotas paa el fondo de ahorro	21,214.53	0.00	21,214.53	10,887.30	10,887.30	10,887.30	10,887.30	10,327.23	10,327.23
	1541	Prestaciones establecidas por condiciones generales de trabajo	18,017.33	114,000.00	132,017.33	39,575.18	39,575.18	39,575.18	39,575.18	92,442.15	92,442.15
	1592	Otras prestaciones	254,989.54	0.00	254,989.54	130,685.20	130,685.20	130,685.20	130,685.20	124,304.34	124,304.34
		<b>DEFENSA</b>	268,293.82	0.00	268,293.82	92,269.70	92,269.70	92,269.70	92,269.70	176,024.12	176,024.12
		<b>PROGRAMA SERVICIO MILITAR NACIONAL</b>	268,293.82	0.00	268,293.82	92,269.70	92,269.70	92,269.70	92,269.70	176,024.12	176,024.12
		<b>Recurso Fiscal 2015</b>	23,854.40	0.00	23,854.40	707.96	707.96	707.96	707.96	366.63	23,146.44
		<b>Secretaría del Honorable Ayuntamiento</b>	23,854.40	0.00	23,854.40	707.96	707.96	707.96	707.96	366.63	23,146.44
		<b>Compra de bienes y servicios</b>	23,854.40	0.00	23,854.40	707.96	707.96	707.96	707.96	366.63	23,146.44
		<b>2.1.1.2</b>									
	2111	Materiales y útiles de oficina	2,610.72	0.00	2,610.72	707.96	707.96	707.96	707.96	366.63	1,902.76
	2121	Materiales y útiles de impresión y reproducción	15,366.10	0.00	15,366.10	0.00	0.00	0.00	0.00	15,366.10	15,366.10
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	5,877.58	0.00	5,877.58	0.00	0.00	0.00	0.00	5,877.58	5,877.58
		<b>Participaciones Federales 2015</b>	244,439.42	0.00	244,439.42	91,561.74	91,561.74	91,561.74	91,561.74	152,877.68	152,877.68
		<b>Secretaría del Honorable Ayuntamiento</b>	244,439.42	0.00	244,439.42	91,561.74	91,561.74	91,561.74	91,561.74	152,877.68	152,877.68
		<b>Remuneraciones</b>	244,439.42	0.00	244,439.42	91,561.74	91,561.74	91,561.74	91,561.74	152,877.68	152,877.68
		<b>2.1.1.1</b>									
	1131	Sueldos Base	103,328.99	0.00	103,328.99	34,707.93	34,707.93	34,707.93	34,707.93	68,621.06	68,621.06
	1321	Prima Vacacional	5,426.60	0.00	5,426.60	0.00	0.00	0.00	0.00	5,426.60	5,426.60
	1322	Prima Dominical	3,442.94	0.00	3,442.94	3,059.54	3,059.54	3,059.54	3,059.54	383.40	383.40
	1323	Gratificación de fin de año	19,132.24	0.00	19,132.24	7,830.00	7,830.00	7,830.00	7,830.00	11,302.24	11,302.24
	1413	Aportaciones IMSS	21,367.94	0.00	21,367.94	9,370.54	9,370.54	9,370.54	9,370.54	11,997.40	11,997.40
	1421	Aportaciones INFONAVIT	8,348.19	0.00	8,348.19	2,685.11	2,685.11	2,685.11	2,685.11	5,663.08	5,663.08
	1431	Ahorro para el retiro	8,250.69	0.00	8,250.69	2,765.67	2,765.67	2,765.67	2,765.67	5,485.02	5,485.02
	1511	Cuotas paa el fondo de ahorro	2,766.93	0.00	2,766.93	1,149.40	1,149.40	1,149.40	1,149.40	1,617.53	1,617.53
	1541	Prestaciones establecidas por condiciones generales de trabajo	44,603.44	0.00	44,603.44	18,459.65	18,459.65	18,459.65	18,459.65	26,143.79	26,143.79
	1592	Otras prestaciones	27,771.46	0.00	27,771.46	11,533.90	11,533.90	11,533.90	11,533.90	16,237.56	16,237.56
		<b>POLICIA</b>	198,946,084.60	4,597,627.24	203,543,711.84	83,978,122.28	79,175,249.90	79,175,249.90	76,917,272.60	124,368,461.94	124,368,461.94
		<b>PROGRAMA OPERATIVO</b>	131,941,294.95	2,745,776.16	134,687,071.11	57,800,201.21	57,744,033.91	57,744,033.91	57,671,877.88	76,943,037.20	76,943,037.20
		<b>Recurso Fiscal 2015</b>	1,408,399.09	410,000.00	1,818,399.09	1,074,382.15	1,018,214.85	1,018,214.85	946,058.82	800,184.24	800,184.24
		<b>Policia</b>	1,408,399.09	410,000.00	1,818,399.09	1,074,382.15	1,018,214.85	1,018,214.85	946,058.82	800,184.24	800,184.24
		<b>Compra de bienes y servicios</b>	987,259.63	410,000.00	1,397,259.63	901,103.15	844,935.85	844,935.85	772,779.82	552,323.78	552,323.78
		<b>2.1.1.2</b>									
	2171	Materiales y útiles de enseñanza	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	811.20	0.00	811.20	0.00	0.00	0.00	0.00	811.20	811.20
	2221	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	400,000.00	380,000.00	780,000.00	418,174.72	401,174.72	401,174.72	357,877.76	378,825.28	378,825.28
	2491	Materiales diversos	45,000.00	0.00	45,000.00	19,099.30	19,099.26	19,099.26	10,459.26	25,906.74	25,906.74
	2531	Medicinas y productos farmacéuticos	175,000.00	95,000.00	270,000.00	253,423.80	253,423.80	253,423.80	253,423.80	16,576.20	16,576.20
	3381	Servicios de vigilancia	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3561	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	274,448.43	-20,000.00	254,448.43	186,450.33	148,283.07	148,283.07	128,064.00	106,165.36	106,165.36
	3821	Gastos de orden social y cultural	0.00	20,0							

	31111-120	Policía	97,400,000.00	0.00	97,400,000.00	42,102,177.54	42,102,177.54	42,102,177.54	42,102,177.54	55,297,822.46
	2.1.1.1	<b>Remuneraciones</b>	97,400,000.00	0.00	97,400,000.00	42,102,177.54	42,102,177.54	42,102,177.54	42,102,177.54	55,297,822.46
	1132	Sueldos de Confianza	63,000,000.00	0.00	63,000,000.00	28,479,621.26	28,479,621.26	28,479,621.26	28,479,621.26	34,520,378.74
	1321	Prima Vacacional	2,000,000.00	0.00	2,000,000.00	14,984.82	14,984.82	14,984.82	14,984.82	1,985,015.18
	1323	Gratificación de fin de año	12,000,000.00	0.00	12,000,000.00	5,060,427.39	5,060,427.39	5,060,427.39	5,060,427.39	6,939,572.61
	1522	Liquidaciones por indemnizaciones y por sueldos y salarios caídos	2,800,000.00	0.00	2,800,000.00	1,022,338.08	1,022,338.08	1,022,338.08	1,022,338.08	1,777,661.92
	1592	Otras prestaciones	17,600,000.00	0.00	17,600,000.00	7,524,805.99	7,524,805.99	7,524,805.99	7,524,805.99	10,075,194.01
	5	<b>Participaciones Federales 2015</b>	33,132,895.86	2,335,776.16	35,468,672.02	14,623,641.52	14,623,641.52	14,623,641.52	14,623,641.52	20,845,030.50
	31111-120	Policía	33,132,895.86	2,335,776.16	35,468,672.02	14,623,641.52	14,623,641.52	14,623,641.52	14,623,641.52	20,845,030.50
	2.1.1.1	<b>Remuneraciones</b>	29,247,415.45	2,335,776.16	31,583,191.61	12,321,312.24	12,321,312.24	12,321,312.24	12,321,312.24	19,261,879.37
	1331	Remuneraciones por horas extraordinarias	1,591,904.49	0.00	1,591,904.49	1,089,813.27	1,089,813.27	1,089,813.27	1,089,813.27	502,091.27
	1413	Aportación IMSS	13,257,256.99	700,000.00	13,957,256.99	5,774,603.01	5,774,603.01	5,774,603.01	5,774,603.01	8,182,653.98
	1421	Aportación INFONAVIT	4,874,156.22	700,000.00	5,574,156.22	1,523,250.33	1,523,250.33	1,523,250.33	1,523,250.33	4,050,905.89
	1431	Ahorro para el retiro	5,391,092.32	935,776.16	6,326,868.48	1,807,653.27	1,807,653.27	1,807,653.27	1,807,653.27	4,459,215.21
	1541	Prestaciones establecidas por condiciones generales de trabajo	2,663,910.51	0.00	2,663,910.51	1,002,942.36	1,002,942.36	1,002,942.36	1,002,942.36	1,660,968.15
	1593	Despensas	1,469,094.92	0.00	1,469,094.92	1,123,050.00	1,123,050.00	1,123,050.00	1,123,050.00	346,044.92
	2.1.1.2	<b>Compra de bienes y servicios</b>	3,885,480.41	0.00	3,885,480.41	2,302,329.28	2,302,329.28	2,302,329.28	2,302,329.28	1,583,151.13
	3114	Otros Servicios relacionados	3,885,480.41	0.00	3,885,480.41	2,302,329.28	2,302,329.28	2,302,329.28	2,302,329.28	1,583,151.13
E011		<b>EQUIPAMIENTO Y TECNOLOGÍA</b>	15,742,852.63	346,632.40	16,089,485.03	11,209,819.43	8,721,383.45	8,721,383.45	6,661,512.70	7,368,101.58
	1	<b>Recurso Fiscal 2015</b>	15,742,852.63	346,632.40	16,089,485.03	11,209,819.43	8,721,383.45	8,721,383.45	6,661,512.70	7,368,101.58
	31111-120	Policía	15,742,852.63	346,632.40	16,089,485.03	11,209,819.43	8,721,383.45	8,721,383.45	6,661,512.70	7,368,101.58
	2.1.1.2	<b>Compra de bienes y servicios</b>	5,542,852.63	346,632.40	5,889,485.03	3,107,792.24	2,149,356.26	2,149,356.26	1,673,682.29	3,740,128.77
	2421	Materiales de construcción de concreto	2,000.00	0.00	2,000.00	1,928.10	1,928.02	1,928.02	1,928.02	71.98
	2461	Materiales eléctrico y electrónico	35,000.00	-4,000.00	31,000.00	18,100.09	17,392.71	17,392.71	17,392.71	13,607.29
	2491	Materiales diversos	95,000.00	-25,000.00	70,000.00	12,799.28	8,207.58	8,207.58	5,263.09	61,792.42
	2831	Prendas de protección para seguridad pública	0.00	389,632.40	389,632.40	389,632.40	389,632.40	389,632.40	389,632.40	0.00
	2911	Herramientas menores	0.00	5,000.00	5,000.00	2,500.00	0.00	0.00	0.00	5,000.00
	3511	Conservación y mantenimiento de inmuebles	20,000.00	0.00	20,000.00	19,991.44	0.00	0.00	0.00	20,000.00
	3561	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	5,190,852.63	0.00	5,190,852.63	2,506,161.98	1,727,534.09	1,727,534.09	1,259,466.07	3,463,318.54
	3561	Reparación y mantenimiento de equipo de defensa y seguridad	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta Fortamun 2015	200,000.00	-30,000.00	170,000.00	156,678.95	4,661.46	4,661.46	0.00	165,338.54
	5	<b>Compra de bienes y servicios</b>	10,200,000.00	0.00	10,200,000.00	8,102,027.19	6,572,027.19	6,572,027.19	4,987,830.41	3,627,972.81
	31111-120	Policía	10,200,000.00	0.00	10,200,000.00	8,102,027.19	6,572,027.19	6,572,027.19	4,987,830.41	3,627,972.81
	2.1.1.2	<b>Compra de bienes y servicios</b>	10,200,000.00	0.00	10,200,000.00	8,102,027.19	6,572,027.19	6,572,027.19	4,987,830.41	3,627,972.81
	2611	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	10,200,000.00	0.00	10,200,000.00	8,102,027.19	6,572,027.19	6,572,027.19	4,987,830.41	3,627,972.81
O011		<b>PROFESIONALIZACIÓN DEL POLICÍA</b>	15,597,372.54	-7,000.00	15,590,372.54	6,086,799.92	5,939,680.41	5,939,680.41	5,928,296.33	9,650,692.13
	1	<b>Recurso Fiscal 2015</b>	15,597,372.54	-7,000.00	15,590,372.54	6,086,799.92	5,939,680.41	5,939,680.41	5,928,296.33	9,650,692.13
	31111-120	Policía	15,597,372.54	-7,000.00	15,590,372.54	6,086,799.92	5,939,680.41	5,939,680.41	5,928,296.33	9,650,692.13
	2.1.1.2	<b>Compra de bienes y servicios</b>	3,045,953.04	-7,000.00	3,038,953.04	947,574.90	800,455.39	800,455.39	789,071.31	2,238,497.65
	2111	Materiales y útiles de oficina	133,689.49	0.00	133,689.49	0.00	0.00	0.00	0.00	133,689.49
	2121	Materiales y útiles de impresión y reproducción	16,024.32	0.00	16,024.32	0.00	0.00	0.00	0.00	16,024.32
	2161	Material de limpieza	40,000.00	0.00	40,000.00	39,091.32	29,562.34	29,562.34	18,178.26	10,437.66
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	59,831.74	-47,000.00	12,831.74	6,389.49	6,389.49	6,389.49	6,389.49	6,442.25
	3111	Servicio de energía eléctrica	1,146,749.76	0.00	1,146,749.76	219,186.00	219,186.00	219,186.00	219,186.00	927,563.76
	3141	Servicio telefonía tradicional	766,009.60	0.00	766,009.60	306,191.42	306,191.42	306,191.42	306,191.42	459,818.18
	3152	Radiocalización	360,833.99	0.00	360,833.99	60,730.82	60,730.82	60,730.82	300,103.17	300,103.17
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	81,404.68	0.00	81,404.68	0.00	0.00	0.00	0.00	81,404.68
	3391	Servicios profesionales, científicos y técnicos integrales	464,705.28	-100,000.00	364,705.28	189,021.97	132,836.12	132,836.12	132,836.12	231,869.16
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	16,704.18	0.00	16,704.18	8,579.97	8,579.97	8,579.97	8,579.97	8,124.21
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	100,000.00	100,000.00	36,979.23	36,979.23	36,979.23	36,979.23	63,020.77
	5	<b>Participaciones Federales 2015</b>	12,551,419.50	0.00	12,551,419.50	5,139,225.02	5,139,225.02	5,139,225.02	5,139,225.02	7,412,194.48
	31111-120	Policía	12,551,419.50	0.00	12,551,419.50	5,139,225.02	5,139,225.02	5,139,225.02	5,139,225.02	7,412,194.48
	2.1.1.1	<b>Remuneraciones</b>	12,551,419.50	0.00	12,551,419.50	5,139,225.02	5,139,225.02	5,139,225.02	5,139,225.02	7,412,194.48
	1131	Sueldos Base	1,449,086.95	0.00	1,449,086.95	876,340.36	876,340.36	876,340.36	876,340.36	572,746.59
	1132	Sueldos de Confianza	4,770,518.07	0.00	4,770,518.07	1,757,641.48	1,757,641.48	1,757,641.48	1,757,641.48	3,012,876.59
	1321	Prima Vacacional	200,655.43	0.00	200,655.43	1,371.15	1,371.15	1,371.15	1,371.15	199,284.28
	1323	Gratificación de fin de año	1,158,906.96	0.00	1,158,906.96	471,297.96	471,297.96	471,297.96	471,297.96	687,609.00
	1413	Aportaciones IMSS	1,307,574.64	0.00	1,307,574.64	552,745.70	552,745.70	552,745.70	552,745.70	754,828.94
	1421	Aportaciones INFONAVIT	475,020.94	0.00	475,020.94	151,811.24	151,811.24	151,811.24	151,811.24	323,209.70
	1431	Ahorro para el retiro	483,839.30	0.00	483,839.30	156,172.23	156,172.23	156,172.23	156,172.23	327,667.07
	1511	Cuotas paa el fondo de ahorro	163,170.49	0.00	163,170.49	67,511.63	67,511.63	67,511.63	67,511.63	95,658.86
	1541	Prestaciones establecidas por condiciones generales de trabajo	666,084.70	0.00	666,084.70	325,363.14	325,363.14	325,363.14	325,363.14	340,721.56
	1592	Otras prestaciones	1,876,562.02	0.00	1,876,562.02	778,970.13	778,970.13	778,970.13	778,970.13	1,097,591.89
	5	<b>PROG. SUBSEMUN 2014</b>	21,262,462.00	774,545.50	22,037,007.50	20,598.00	20,598.00	20,598.00	6,093.00	22,016,409.50
	5	<b>Convenios Federales 2015</b>	17,000,000.00	629,606.00	17,629,606.00	909,505.00	14,505.00	14,505.00	0.00	17,615,101.00
	31111-120	Policía	17,000,000.00	629,606.00	17,629,606.00	909,505.00	14,505.00	14,505.00	0.00	17,615,101.00
	2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	5,730,921.20	5,730,921.20	909,505.00	14,505.00	14,505.00	0.00	5,716,416.20
	2111	Materiales y útiles de oficina	0.00	63,553.00	63,553.00	0.00	0.00	0.00	0.00	63,553.00
	2121	Materiales y útiles de impresión y reproducción	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
	2491	Materiales diversos	0.00	1,424,777.04	1,424,777.04	0.00	0.00	0.00	0.00	1,424,777.04
	3331	Servicios de consultoría administrativa	0.00	2,922,591.16	2,922,591.16	820,000.00	0.00	0.00	0.00	2,922,591.16
	3341	Servicios de capacitación	0.00	1,195,000.00	1,195,000.00	75,000.00	0.00	0.00	0.00	1,195,000.00
	3612	Impresión y elaboración de publicaciones oficiales y de información en general para difu	0.00	100,000.00	100,000.00	14,505.00	14,505.00	14,505.00	0.00	85,495.00
2.1.5.1		<b>Al sector privado</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
2.2.2.2		<b>Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
5411		<b>Maquinaria y Equipo</b>	17,000,000.00	-7,949,150.46	9,050,849.54	0.00	0.00	0.00	0.00	9,050,849.54



		2.1.1.1	<b>Remuneraciones</b>	4,262,462.00	84,939.50	4,347,401.50	0.00	0.00	0.00	0.00	4,347,401.50
	1132		Sueldos de Confianza	4,262,462.00	84,939.50	4,347,401.50	0.00	0.00	0.00	0.00	4,347,401.50
		2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	60,000.00	60,000.00	6,093.00	6,093.00	6,093.00	6,093.00	53,907.00
	2212		Productos alimenticios para el personal en las instalaciones de las dependencias y entid	0.00	30,000.00	30,000.00	1,306.00	1,306.00	1,306.00	1,306.00	28,694.00
	3751		Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	30,000.00	30,000.00	4,787.00	4,787.00	4,787.00	4,787.00	25,213.00
0022			<b>PROG DE SEGURIDAD PÚBLICA CON UNA VISIÓN CIUDADANA</b>	2,103,671.11	40,000.00	2,143,671.11	972,254.89	962,994.17	962,994.17	926,152.39	1,180,676.94
	1		Recurso Fiscal 2015	168,176.63	40,000.00	208,176.63	123,015.80	113,755.08	113,755.08	76,913.30	94,421.55
		31111-140	Secretaría de Seguridad Pública	168,176.63	40,000.00	208,176.63	123,015.80	113,755.08	113,755.08	76,913.30	94,421.55
		2.1.1.2	<b>Compra de bienes y servicios</b>	168,176.63	40,000.00	208,176.63	123,015.80	113,755.08	113,755.08	76,913.30	94,421.55
	2111		Materiales y útiles de oficina	21,624.97	0.00	21,624.97	6,605.86	6,605.86	6,605.86	4,967.84	15,019.11
	2212		Productos alimenticios para el personal en las instalaciones de las dependencias y entid	27,101.17	0.00	27,101.17	17,798.22	17,798.22	17,798.22	17,798.22	9,302.95
	2612		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	21,206.44	40,000.00	61,206.44	59,804.40	50,623.43	50,623.43	15,419.67	10,583.01
	3152		Radiolocalización	23,561.87	0.00	23,561.87	13,267.83	13,267.83	13,267.83	13,267.83	10,294.04
	3551		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	31,200.00	0.00	31,200.00	0.00	0.00	0.00	0.00	31,200.00
	3611		Difusión e información de mensajes y actividades gubernamentales	531.65	0.00	531.65	79.75	0.00	0.00	0.00	531.65
	3751		Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	15,019.85	0.00	15,019.85	14,918.82	14,918.82	14,918.82	14,918.82	101.03
	3852		Gastos de las oficinas de servidores públicos superiores y mandos medios	27,930.68	0.00	27,930.68	10,540.92	10,540.92	10,540.92	10,540.92	17,389.76
			Participaciones Federales 2015	1,935,494.48	0.00	1,935,494.48	849,239.09	849,239.09	849,239.09	849,239.09	1,086,255.39
		31111-140	Secretaría de Seguridad Pública	1,935,494.48	0.00	1,935,494.48	849,239.09	849,239.09	849,239.09	849,239.09	1,086,255.39
		2.1.1.1	<b>Remuneraciones</b>	1,935,494.48	0.00	1,935,494.48	849,239.09	849,239.09	849,239.09	849,239.09	1,086,255.39
	1132		Sueldos de Confianza	1,318,124.31	0.00	1,318,124.31	588,636.21	588,636.21	588,636.21	729,488.10	1,086,255.39
	1321		Prima Vacacional	27,270.65	0.00	27,270.65	0.00	0.00	0.00	0.00	27,270.65
	1323		Gratificación de fin de año	218,243.78	0.00	218,243.78	91,795.00	91,795.00	91,795.00	91,795.00	126,448.78
	1413		Aportaciones IMSS	85,668.22	0.00	85,668.22	41,954.42	41,954.42	41,954.42	41,954.42	43,713.80
	1421		Aportaciones INFONAVIT	36,885.85	0.00	36,885.85	12,984.08	12,984.08	12,984.08	12,984.08	24,901.77
	1431		Ahorro para el retiro	37,592.40	0.00	37,592.40	12,662.84	12,662.84	12,662.84	12,662.84	25,329.56
	1511		Cuotas paa el fondo de ahorro	9,239.87	0.00	9,239.87	4,810.82	4,810.82	4,810.82	4,810.82	4,429.05
	1541		Prestaciones establecidas por condiciones generales de trabajo	11,216.88	0.00	11,216.88	7,487.26	7,487.26	7,487.26	7,487.26	3,729.62
	1592		Otras prestaciones	190,852.54	0.00	190,852.54	89,598.46	89,598.46	89,598.46	89,598.46	101,254.08
R005			<b>CARRERA TÉCNICA</b>	12,298,431.37	697,673.18	12,996,104.55	6,993,448.83	5,786,559.96	5,786,559.96	5,723,340.30	7,209,544.59
	1		Recurso Fiscal 2015	3,299,216.15	535,449.40	3,834,665.55	2,356,084.77	1,149,195.90	1,149,195.90	1,085,976.24	2,685,469.65
		31111-050	INFOPOL	3,299,216.15	535,449.40	3,834,665.55	2,356,084.77	1,149,195.90	1,149,195.90	1,085,976.24	2,685,469.65
		2.1.1.2	<b>Compra de bienes y servicios</b>	3,299,216.15	535,449.40	3,834,665.55	2,356,084.77	1,149,195.90	1,149,195.90	1,085,976.24	2,685,469.65
	2111		Materiales y útiles de oficina	22,091.63	0.00	22,091.63	7,118.58	7,118.58	7,118.58	6,241.24	14,973.07
	2121		Materiales y útiles de impresión y reproducción	13,834.53	0.00	13,834.53	1,903.00	1,903.00	1,903.00	1,903.00	11,931.53
	2161		Material de limpieza	25,000.00	0.00	25,000.00	3,162.60	3,162.60	3,162.60	3,162.60	21,837.60
	2171		Materiales y útiles de enseñanza	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	2212		Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,245,351.77	0.00	2,245,351.77	2,144,698.62	969,195.83	969,195.83	917,887.78	1,276,155.94
	2531		Medicinas y productos farmacéuticos	20,000.00	0.00	20,000.00	1,673.47	1,673.47	1,673.47	1,673.47	18,326.53
	2612		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	154,930.60	0.00	154,930.60	62,767.85	39,528.26	39,528.26	30,396.97	115,402.34
	2711		Vestuario y uniformes	54,830.52	535,449.40	590,279.92	0.00	0.00	0.00	0.00	590,279.92
	3111		Servicio de energía eléctrica	53,812.51	0.00	53,812.51	16,940.00	16,940.00	16,940.00	16,940.00	36,872.51
	3141		Servicio telefonía tradicional	53,739.59	0.00	53,739.59	20,408.48	20,408.48	20,408.48	20,408.48	33,331.11
	3361		Impresiones de documentos oficiales para la prestación de servicios públicos, identifi	4,183.80	0.00	4,183.80	3,364.00	0.00	0.00	0.00	4,183.80
	3391		Servicios profesionales, científicos y técnicos integrales	573,426.05	0.00	573,426.05	86,188.00	85,608.00	85,608.00	85,608.00	487,818.05
	3551		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	28,015.15	0.00	28,015.15	4,912.16	709.89	709.89	709.89	27,305.26
	3571		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
	3852		Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	2,948.01	2,948.01	2,948.01	2,948.01	12,051.99
	3921		Otros impuestos y derechos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			Participaciones Federales 2015	8,999,215.22	162,223.78	9,161,439.00	4,637,364.06	4,637,364.06	4,637,364.06	4,637,364.06	4,524,074.94
		31111-050	INFOPOL	8,999,215.22	162,223.78	9,161,439.00	4,637,364.06	4,637,364.06	4,637,364.06	4,637,364.06	4,524,074.94
		2.1.1.1	<b>Remuneraciones</b>	8,161,019.25	-1,276,401.38	6,884,617.87	3,124,701.97	3,124,701.97	3,124,701.97	3,759,915.90	45,322.83
	1131		Sueldos Base	72,885.88	0.00	72,885.88	27,563.05	27,563.05	27,563.05	27,563.05	45,322.83
	1132		Sueldos de Confianza	3,468,679.43	-726,401.38	2,742,278.05	1,287,235.46	1,287,235.46	1,287,235.46	1,287,235.46	1,455,042.59
	1321		Prima Vacacional	72,911.39	0.00	72,911.39	8,694.14	8,694.14	8,694.14	8,694.14	64,217.25
	1323		Gratificación de fin de año	817,795.06	0.00	817,795.06	292,626.55	292,626.55	292,626.55	292,626.55	525,168.51
	1413		Aportaciones IMSS	1,239,176.77	-250,000.00	989,176.77	601,172.83	601,172.83	601,172.83	601,172.83	388,003.94
	1421		Aportaciones INFONAVIT	394,873.36	0.00	394,873.36	149,236.56	149,236.56	149,236.56	149,236.56	245,636.80
	1431		Ahorro para el retiro	402,094.55	0.00	402,094.55	151,229.01	151,229.01	151,229.01	151,229.01	250,865.54
	1511		Cuotas paa el fondo de ahorro	21,109.44	0.00	21,109.44	9,007.32	9,007.32	9,007.32	9,007.32	12,102.12
	1541		Prestaciones establecidas por condiciones generales de trabajo	98,581.98	0.00	98,581.98	33,894.02	33,894.02	33,894.02	33,894.02	64,687.96
	1592		Otras prestaciones	1,572,911.39	-300,000.00	1,272,911.39	564,043.03	564,043.03	564,043.03	564,043.03	708,868.36
		2.1.1.2	<b>Compra de bienes y servicios</b>	838,195.97	1,438,625.16	2,276,821.13	1,512,662.09	1,512,662.09	1,512,662.09	1,512,662.09	764,159.04
	3314		Otros Servicios relacionados	838,195.97	1,438,625.16	2,276,821.13	1,512,662.09	1,512,662.09	1,512,662.09	1,512,662.09	764,159.04
			<b>PROTECCION CIVIL</b>	11,601,449.66	321,346.36	11,922,796.02	5,362,606.06	4,692,419.23	4,692,419.23	4,409,441.97	7,230,376.79
			<b>PREVENCIÓN, MITIGACIÓN DE RIESGOS Y CONTROL DE INC</b>	11,601,449.66	321,346.36	11,922,796.02	5,362,606.06	4,692,419.23	4,692,419.23	4,409,441.97	7,230,376.79
			Recurso Fiscal 2015	2,878,367.60	300,000.00	3,178,367.60	1,714,868.37	1,044,681.54	1,044,681.54	761,704.28	2,133,686.06
			Protección Civil	2,878,367.60	300,000.00	3,178,367.60	1,714,868.37	1,044,681.54	1,044,681.54	761,704.28	2,133,686.06
		2.1.1.2	<b>Compra de bienes y servicios</b>	2,878,367.60	0.00	2,878,367.60	1,414,868.37	1,044,681.54	1,044,681.54	761,704.28	1,833,686.06
	2111		Materiales y útiles de oficina	12,216.30	0.00	12,216.30	3,614.42	3,614.42	3,614.42	2,911.30	8,601.88
	2121		Materiales y útiles de impresión y reproducción	11,100.12	0.00	11,100.12	3,072.00	3,072.00	3,072.00	3,072.00	8,028.12
	2161		Material de limpieza	3,000.00	0.00	3,000.00	1,809.68	1,809.68	1,809.68	1,809.68	1,190.32
	2212		Productos alimenticios para el personal en las instalaciones de las dependencias y entid	3,184.22	0.00	3,184.22	2,656.40	2,656.40	2,656.40	2,656.40	527.82
	2491		Materiales diversos	0.00	20,000.00	20,000.00	1,183.20	1,183.20	1,183.20	1,183.20	18,816.80
	2531		Medicinas y productos farmacéuticos	12,000.00	0.00	12,000.00	11,945.68	11,945.68	11,945.68	11,945.68	54.32
	2612		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	1,152,395.59	0.00	1,152,395.59	663,815.66	490,956.32	490,956.32	340,167.44	661,439.27
	2751		Blancos y otros Prod textiles excepto prendas de	450,139.23	-55,000.00	395,139.23	0.00	0.00			

3821	Gastos de orden social y cultural	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,000.00	0.00	12,000.00	7,284.85	7,284.85	7,284.85	7,284.85	7,284.85	4,715.15
3854	Gastos de seguridad pública	0.00	35,000.00	35,000.00	33,659.56	33,659.56	33,659.56	33,659.56	33,659.56	1,340.44
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
5411	Automóviles y camiones	0.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
	Participaciones Federales 2015	8,723,082.06	21,346.36	8,744,428.42	3,647,737.69	3,647,737.69	3,647,737.69	3,647,737.69	3,647,737.69	5,096,690.73
31111-050	Protección Civil	8,723,082.06	21,346.36	8,744,428.42	3,647,737.69	3,647,737.69	3,647,737.69	3,647,737.69	3,647,737.69	5,096,690.73
2.1.1.1	<b>Remuneraciones</b>	7,460,053.63	21,346.36	7,481,399.99	3,100,653.43	3,100,653.43	3,100,653.43	3,100,653.43	3,100,653.43	4,380,746.56
1132	Sueldos de Confianza	3,672,936.92	21,346.36	3,694,283.28	1,597,275.20	1,597,275.20	1,597,275.20	1,597,275.20	1,597,275.20	2,097,008.08
1321	Prima Vacacional	105,309.26	0.00	105,309.26	0.00	0.00	0.00	0.00	0.00	105,309.26
1323	Gratificación de fin de año	704,294.27	0.00	704,294.27	280,399.00	280,399.00	280,399.00	280,399.00	280,399.00	423,895.27
1331	Remuneraciones por horas extraordinarias	20,083.79	0.00	20,083.79	12,353.21	12,353.21	12,353.21	12,353.21	12,353.21	7,730.58
1413	Aportaciones IMSS	924,232.02	0.00	924,232.02	408,444.43	408,444.43	408,444.43	408,444.43	408,444.43	515,787.59
1421	Aportaciones INFONAVIT	328,915.77	0.00	328,915.77	111,130.57	111,130.57	111,130.57	111,130.57	111,130.57	217,785.20
1431	Ahorro para el retiro	338,147.87	0.00	338,147.87	114,458.05	114,458.05	114,458.05	114,458.05	114,458.05	223,689.82
1511	Cuotas paa el fondo de ahorro	95,412.84	0.00	95,412.84	41,193.61	41,193.61	41,193.61	41,193.61	41,193.61	54,219.23
1541	Prestaciones establecidas por condiciones generales de trabajo	149,932.79	0.00	149,932.79	55,215.61	55,215.61	55,215.61	55,215.61	55,215.61	94,717.18
1592	Otras prestaciones	1,120,788.10	0.00	1,120,788.10	480,183.75	480,183.75	480,183.75	480,183.75	480,183.75	640,604.35
2.1.1.2	<b>Compra de bienes y servicios</b>	1,263,028.43	0.00	1,263,028.43	547,084.26	547,084.26	547,084.26	547,084.26	547,084.26	715,944.17
3314	Otros Servicios relacionados	1,263,028.43	0.00	1,263,028.43	547,084.26	547,084.26	547,084.26	547,084.26	547,084.26	715,944.17
1.8.2	<b>SERVICIOS ESTADÍSTICOS</b>	7,854,441.97	500,000.00	8,354,441.97	3,996,007.68	3,996,007.68	3,962,992.46	3,962,992.46	3,962,992.46	4,391,449.51
K028	<b>CONCLUSION DEL SEGUNDO ANILLO VIAL, TRAMO SURORIEN</b>	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00
5	Fortamun 2015	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00
31120-880	Instituto de planeación IMIPE	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00
2.1.5.2	<b>Al sector público</b>	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00
4153	Transferencias para servicios básicos	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00
Q028	<b>CONCLUSION DEL SEGUNDO ANILLO VIAL, TRAMO SURORIEN</b>	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Fortamun 2015	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31120-880	Instituto de planeación IMIPE	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5.2	<b>Al sector público</b>	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4153	Transferencias para servicios básicos	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U024	<b>DIRECCIÓN GENERAL</b>	1,286,200.83	110,000.00	1,396,200.83	658,686.38	658,487.82	658,487.82	658,487.82	658,487.82	737,713.01
1	Recurso Fiscal 2015	1,286,200.83	110,000.00	1,396,200.83	658,686.38	658,487.82	658,487.82	658,487.82	658,487.82	737,713.01
31120-880	Instituto de planeación IMIPE	1,286,200.83	110,000.00	1,396,200.83	658,686.38	658,487.82	658,487.82	658,487.82	658,487.82	737,713.01
2.1.5.2	<b>Al sector público</b>	1,286,200.83	110,000.00	1,396,200.83	658,686.38	658,487.82	658,487.82	658,487.82	658,487.82	737,713.01
4151	Transferencias para servicios personales	1,168,438.74	80,000.00	1,248,438.74	572,754.56	572,754.56	572,754.56	572,754.56	572,754.56	675,684.18
4152	Transferencias para materiales y suministros	55,634.00	10,000.00	65,634.00	25,288.20	25,288.20	25,288.20	25,288.20	25,288.20	40,345.80
4153	Transferencias para servicios básicos	62,128.09	20,000.00	82,128.09	60,643.62	60,445.06	60,445.06	60,445.06	60,445.06	21,683.03
U025	<b>COORDINACIÓN ADMINISTRATIVA</b>	955,998.87	90,000.00	1,045,998.87	573,587.17	563,974.95	563,974.95	563,974.95	563,974.95	482,023.92
1	Recurso Fiscal 2015	955,998.87	90,000.00	1,045,998.87	573,587.17	563,974.95	563,974.95	563,974.95	563,974.95	482,023.92
31120-880	Instituto de planeación IMIPE	955,998.87	90,000.00	1,045,998.87	573,587.17	563,974.95	563,974.95	563,974.95	563,974.95	482,023.92
2.1.5.2	<b>Al sector público</b>	955,998.87	90,000.00	1,045,998.87	573,587.17	563,974.95	563,974.95	563,974.95	563,974.95	482,023.92
4151	Transferencias para servicios personales	817,508.44	40,000.00	857,508.44	460,973.30	460,973.30	460,973.30	460,973.30	460,973.30	396,535.14
4152	Transferencias para materiales y suministros	28,910.00	20,000.00	48,910.00	28,910.00	28,910.00	28,910.00	28,910.00	28,910.00	20,000.00
4153	Transferencias para servicios básicos	109,580.43	30,000.00	139,580.43	83,703.87	74,091.65	74,091.65	74,091.65	74,091.65	65,488.78
U025	<b>COORDINACIÓN TÉCNICA</b>	2,574,077.25	120,000.00	2,694,077.25	1,248,625.70	1,240,169.67	1,240,169.67	1,240,169.67	1,240,169.67	1,453,907.58
1	Recurso Fiscal 2015	2,574,077.25	120,000.00	2,694,077.25	1,248,625.70	1,240,169.67	1,240,169.67	1,240,169.67	1,240,169.67	1,453,907.58
31120-880	Instituto de planeación IMIPE	2,574,077.25	120,000.00	2,694,077.25	1,248,625.70	1,240,169.67	1,240,169.67	1,240,169.67	1,240,169.67	1,453,907.58
2.1.5.2	<b>Al sector público</b>	2,574,077.25	120,000.00	2,694,077.25	1,248,625.70	1,240,169.67	1,240,169.67	1,240,169.67	1,240,169.67	1,453,907.58
4151	Transferencias para servicios personales	2,470,360.39	95,000.00	2,565,360.39	1,176,561.67	1,176,561.67	1,176,561.67	1,176,561.67	1,176,561.67	1,388,798.72
4152	Transferencias para materiales y suministros	37,902.00	10,000.00	47,902.00	17,228.20	17,228.20	17,228.20	17,228.20	17,228.20	30,673.80
4153	Transferencias para servicios básicos	65,814.86	15,000.00	80,814.86	54,835.83	46,379.80	46,379.80	46,379.80	46,379.80	34,435.06
U025	<b>COPLADEM</b>	486,904.33	70,000.00	556,904.33	279,529.52	276,670.14	276,670.14	276,670.14	276,670.14	280,234.19
1	Recurso Fiscal 2015	486,904.33	70,000.00	556,904.33	279,529.52	276,670.14	276,670.14	276,670.14	276,670.14	280,234.19
31120-880	Instituto de planeación IMIPE	486,904.33	70,000.00	556,904.33	279,529.52	276,670.14	276,670.14	276,670.14	276,670.14	280,234.19
2.1.5.2	<b>Al sector público</b>	486,904.33	70,000.00	556,904.33	279,529.52	276,670.14	276,670.14	276,670.14	276,670.14	280,234.19
4151	Transferencias para servicios personales	433,097.14	45,000.00	478,097.14	241,173.18	241,173.18	241,173.18	241,173.18	241,173.18	236,923.96
4152	Transferencias para materiales y suministros	31,552.14	10,000.00	41,552.14	16,992.32	16,992.32	16,992.32	16,992.32	16,992.32	24,559.82
4153	Transferencias para servicios básicos	22,255.05	15,000.00	37,255.05	21,364.02	18,504.64	18,504.64	18,504.64	18,504.64	18,750.41
U026	<b>DIRECCIÓN DE PROYECTOS</b>	2,486,260.69	110,000.00	2,596,260.69	1,235,578.91	1,223,689.88	1,223,689.88	1,223,689.88	1,223,689.88	1,372,570.81
1	Recurso Fiscal 2015	2,486,260.69	110,000.00	2,596,260.69	1,235,578.91	1,223,689.88	1,223,689.88	1,223,689.88	1,223,689.88	1,372,570.81
31120-880	Instituto de planeación IMIPE	2,486,260.69	110,000.00	2,596,260.69	1,235,578.91	1,223,689.88	1,223,689.88	1,223,689.88	1,223,689.88	1,372,570.81
2.1.5.2	<b>Al sector público</b>	2,486,260.69	110,000.00	2,596,260.69	1,235,578.91	1,223,689.88	1,223,689.88	1,223,689.88	1,223,689.88	1,372,570.81
4151	Transferencias para servicios personales	2,348,076.21	90,000.00	2,438,076.21	1,141,021.08	1,141,021.08	1,141,021.08	1,141,021.08	1,141,021.08	1,297,055.13
4152	Transferencias para materiales y suministros	45,650.00	10,000.00	55,650.00	28,531.25	28,531.25	28,531.25	28,531.25	28,531.25	27,118.75
4153	Transferencias para servicios básicos	92,534.48	10,000.00	102,534.48	66,026.58	54,137.55	54,137.55	54,137.55	54,137.55	48,396.93
1.8.3	<b>SERVICIO DE COMUNICACIÓN Y MEDIOS</b>	11,754,246.73	79,021.41	11,833,268.14	7,242,576.82	2,430,125.74	2,430,125.74	2,430,125.74	2,326,760.32	9,403,142.40
F004	<b>COMUNICACIÓN SOCIAL</b>	10,292,812.17	-885,988.59	9,406,823.58	5,420,995.80	1,677,726.03	1,677,726.03	1,643,082.73	1,643,082.73	7,729,097.55
1	Recurso Fiscal 2015	7,131,522.59	-765,010.00	6,366,512.59	4,111,682.77	368,413.00	368,413.00	333,769.70	333,769.70	5,998,099.59
31111-040	Comunicación e Imágen	7,131,522.59	-765,010.00	6,366,512.59	4,111,682.77	368,413.00	368,413.00	333,769.70	333,769.70	5,998,099.59
2.1.1.2	<b>Compra de bienes y servicios</b>	7,131,522.59	-775,010.00	6,356,512.59	4,105,510.41	368,413.00	368,413.00	333,769.70	333,769.70	5,988,099.59
2111	Materiales y útiles de oficina	13,661.99	0.00	13,661.99	2,640.94	2,640.94	2,640.94	1,280.35	1,280.35	11,021.05
2112	Equipos menores de oficina	0.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
2121	Materiales y útiles de impresión y reproducción	9,458.27	0.00	9,458.27	1,755.00	1,755.00	1,755.00	0.00	0.00	7,703.27
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	18,720.00	0.00	18,720.00	4,550.42	4,550.42	4,550.42	4,550.42	4,550.42	14,169.58
2441	Materiales de construcción de madera	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
2461	Material eléctrico y electrónico	0.00	4,000.00	4,000.00	3,601.00	3,600.72	3,600.72	3,600.72	3,600.72	399.28
2491	Materiales diversos	0.00	31,500.00	31,500.00	24,394.64	24,394.64	24,394.64	23,188.24	23,188.24	7,105.36
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,748.57	0.00	28,748.57	17,442.57	13,130.28	13,130.28	13,130.28	10,099.14	15,618.29
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	9,916.61	0.00	9,916.61	0.00	0.00	0.00	0.00	0.00	9,916.61
3511	Conservación y mantenimiento de inmuebles	0.00	84,000.							

3691	Otros servicios de información	4,000.00	12,490.00	16,490.00	16,490.00	9,050.00	9,050.00	9,050.00	7,440.00
3821	Gastos de orden social y cultural	10,000.00	0.00	10,000.00	3,480.02	3,480.00	3,480.00	1,740.00	6,520.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	20,000.00	35,000.00	22,808.69	22,808.69	22,808.69	22,808.69	12,191.31
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	10,000.00	10,000.00	6,172.36	0.00	0.00	0.00	10,000.00
5	Equipo de comunicación y telecomunicación	0.00	10,000.00	10,000.00	6,172.36	0.00	0.00	0.00	10,000.00
31111-040	Participaciones Federales 2015	3,161,289.58	-120,978.59	3,040,310.99	1,309,313.03	1,309,313.03	1,309,313.03	1,309,313.03	1,730,997.96
31111-040	Comunicación e Imagen	3,161,289.58	-120,978.59	3,040,310.99	1,309,313.03	1,309,313.03	1,309,313.03	1,309,313.03	1,730,997.96
2.1.1.1	<b>Remuneraciones</b>	2,606,973.44	-122,415.07	2,484,558.37	999,422.13	999,422.13	999,422.13	999,422.13	1,485,136.24
1131	Sueldos Base	85,781.45	0.00	85,781.45	39,947.61	39,947.61	39,947.61	39,947.61	45,833.84
1132	Sueldos de Confianza	1,323,087.01	-122,415.07	1,200,671.94	506,515.20	506,515.20	506,515.20	506,515.20	694,156.74
1321	Prima Vacacional	36,455.95	0.00	36,455.95	0.00	0.00	0.00	0.00	36,455.95
1323	Gratificación de fin de año	252,963.83	0.00	252,963.83	95,080.00	95,080.00	95,080.00	95,080.00	157,883.83
1413	Aportaciones IMSS	294,843.32	0.00	294,843.32	133,262.55	133,262.55	133,262.55	133,262.55	161,580.77
1421	Aportaciones INFONAVIT	113,088.24	0.00	113,088.24	37,542.21	37,542.21	37,542.21	37,542.21	75,546.03
1431	Ahorro para el retiro	115,036.67	0.00	115,036.67	38,668.45	38,668.45	38,668.45	38,668.45	76,368.22
1511	Cuotas paa el fondo de ahorro	34,507.95	0.00	34,507.95	13,236.39	13,236.39	13,236.39	13,236.39	21,271.56
1541	Prestaciones establecidas por condiciones generales de trabajo	31,286.63	0.00	31,286.63	12,942.56	12,942.56	12,942.56	12,942.56	18,344.07
1592	Otras prestaciones	319,922.39	0.00	319,922.39	122,227.16	122,227.16	122,227.16	122,227.16	197,695.23
2.1.1.2	<b>Compra de bienes y servicios</b>	554,316.14	1,436.48	555,752.62	309,890.90	309,890.90	309,890.90	309,890.90	245,861.72
3114	Otros Servicios relacionados	554,316.14	1,436.48	555,752.62	309,890.90	309,890.90	309,890.90	309,890.90	245,861.72
F004	<b>RELACIONES PÚBLICAS</b>	1,461,434.56	965,010.00	2,426,444.56	1,821,581.02	1,821,581.02	1,821,581.02	1,821,581.02	1,674,044.85
1	Recurso Fiscal 2015	644,991.04	965,010.00	1,610,001.04	1,475,453.63	1,475,453.63	1,475,453.63	1,475,453.63	1,203,728.72
31111-040	Eventos Especiales	644,991.04	965,010.00	1,610,001.04	1,475,453.63	1,475,453.63	1,475,453.63	1,475,453.63	1,203,728.72
2.1.1.2	<b>Compra de bienes y servicios</b>	632,991.04	965,010.00	1,598,001.04	1,475,453.63	1,475,453.63	1,475,453.63	1,475,453.63	1,191,728.72
2111	Materiales y útiles de oficina	13,425.05	0.00	13,425.05	4,401.71	4,401.71	4,401.71	4,401.71	9,023.34
2121	Materiales y útiles de impresión y reproducción	1,070.09	0.00	1,070.09	351.00	351.00	351.00	351.00	719.09
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	6,213.23	-5,109.23	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	0.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	39,983.75	0.00	39,983.75	35,896.75	35,896.75	29,899.19	23,452.37	10,084.56
3341	Servicios de capacitación	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	7,484.51	-7,484.51	0.00	0.00	0.00	0.00	0.00	0.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	16,277.03	0.00	16,277.03	7,162.51	4,720.96	4,720.96	3,472.96	11,556.07
3821	Gastos de orden social y cultural	538,537.38	642,603.74	1,181,141.12	1,149,104.94	288,362.74	288,362.74	230,245.37	892,778.38
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	25,000.00	35,000.00	14,149.71	14,149.71	14,149.71	14,149.71	20,850.29
3853	Gastos de representación	0.00	110,000.00	110,000.00	63,283.01	63,283.01	63,283.01	63,283.01	46,716.99
2.1.5.1	<b>Al sector privado</b>	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
5	Participaciones Federales 2015	816,443.52	0.00	816,443.52	346,127.39	346,127.39	346,127.39	346,127.39	470,316.13
31111-040	Eventos Especiales	816,443.52	0.00	816,443.52	346,127.39	346,127.39	346,127.39	346,127.39	470,316.13
2.1.1.1	<b>Remuneraciones</b>	806,443.52	0.00	806,443.52	346,127.39	346,127.39	346,127.39	346,127.39	460,316.13
1131	Sueldos Base	198,680.17	0.00	198,680.17	82,754.12	82,754.12	82,754.12	82,754.12	115,926.05
1132	Sueldos de Confianza	192,168.17	0.00	192,168.17	97,109.74	97,109.74	97,109.74	97,109.74	95,058.43
1321	Prima Vacacional	12,764.26	0.00	12,764.26	0.00	0.00	0.00	0.00	12,764.26
1323	Gratificación de fin de año	73,341.54	0.00	73,341.54	31,122.00	31,122.00	31,122.00	31,122.00	42,219.54
1413	Aportaciones IMSS	80,828.51	0.00	80,828.51	38,426.18	38,426.18	38,426.18	38,426.18	42,402.33
1421	Aportaciones INFONAVIT	31,304.48	0.00	31,304.48	10,423.33	10,423.33	10,423.33	10,423.33	20,881.15
1431	Ahorro para el retiro	30,738.43	0.00	30,738.43	10,736.02	10,736.02	10,736.02	10,736.02	20,002.41
1511	Cuotas paa el fondo de ahorro	10,728.29	0.00	10,728.29	4,442.53	4,442.53	4,442.53	4,442.53	6,285.76
1541	Prestaciones establecidas por condiciones generales de trabajo	58,617.72	0.00	58,617.72	22,557.77	22,557.77	22,557.77	22,557.77	36,059.95
1592	Otras prestaciones	117,271.95	0.00	117,271.95	48,555.70	48,555.70	48,555.70	48,555.70	68,716.25
2.2.2.2	<b>Maquinaria y Equipo</b>	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
5211	Equipo de audio y de video	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
1.8.4	<b>ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL</b>	1,506,314.00	10,700.00	1,517,014.00	696,411.34	668,592.26	668,592.26	664,413.08	848,421.74
O005	<b>DIFUSIÓN DE LA UNIDAD DE ACCESO</b>	987,290.60	4,700.00	991,990.60	489,619.38	461,800.30	461,800.30	457,621.12	530,190.30
1	Recurso Fiscal 2015	138,370.96	4,700.00	143,070.96	76,390.38	48,571.30	48,571.30	44,392.12	94,499.66
31111-050	Unidad Municipal de Accesos a la Información Pública	138,370.96	4,700.00	143,070.96	76,390.38	48,571.30	48,571.30	44,392.12	94,499.66
2.1.1.2	<b>Compra de bienes y servicios</b>	138,370.96	4,700.00	143,070.96	76,390.38	48,571.30	48,571.30	44,392.12	94,499.66
2111	Materiales y útiles de oficina	7,182.48	-5,000.00	2,182.48	1,961.81	1,961.81	1,961.81	1,048.14	220.67
2121	Materiales y útiles de impresión y reproducción	1,023.98	0.00	1,023.98	0.00	0.00	0.00	0.00	1,023.98
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	3,011.44	0.00	3,011.44	591.00	591.00	591.00	591.00	2,420.44
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	11,921.87	3,500.00	15,421.87	7,627.74	5,314.46	5,314.46	3,847.95	10,107.41
3111	Servicio de energía eléctrica	6,812.21	0.00	6,812.21	2,207.75	2,207.75	2,207.75	2,207.75	4,604.46
3152	Radiolocalización	10,820.16	0.00	10,820.16	4,335.00	4,335.00	4,335.00	4,335.00	6,485.16
3221	Arrendamiento de edificios y locales	82,228.22	0.00	82,228.22	54,288.00	30,160.00	30,160.00	30,160.00	52,068.22
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	8,338.64	-7,000.00	1,338.64	672.80	0.00	0.00	0.00	1,338.64
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	0.00	4,700.00	4,700.00	2,504.00	1,799.00	1,799.00	0.00	2,901.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	4,792.32	0.00	4,792.32	0.00	0.00	0.00	0.00	4,792.32
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	2,239.64	8,500.00	10,739.64	2,202.28	2,202.28	2,202.28	2,202.28	8,537.36
5	Participaciones Federales 2015	848,919.64	0.00	848,919.64	413,229.00	413,229.00	413,229.00	413,229.00	435,690.64
31111-050	Unidad Municipal de Accesos a la Información Pública	848,919.64	0.00	848,919.64	413,229.00	413,229.00	413,229.00	413,229.00	435,690.64
2.1.1.1	<b>Remuneraciones</b>	848,919.64	0.00	848,919.64	413,229.00	413,229.00	413,229.00	413,229.00	435,690.64
1132	Sueldos de Confianza	467,268.23	0.00	467,268.23	238,416.28	238,416.28	238,416.28	238,416.28	228,851.95
1321	Prima Vacacional	12,706.62	0.00	12,706.62	0.00	0.00	0.00	0.00	12,706.62
1323	Gratificación de fin de año	93,800.16	0.00	93,800.16	40,065.00	40,065.00	40,065.00	40,065.00	53,735.16
1413	Aportaciones IMSS	73,441.35	0.00	73,441.35	38,645.99	38,645.99	38,645.99	38,645.99	34,795.36
1421	Aportaciones INFONAVIT	29,378.56	0.00	29,378.56	11,136.51	11,136.51	11,136.51	11,136.51	18,242.05
1431	Ahorro para el retiro	30,259.89	0.00	30,259.89	11,470.58	11,470.58	11,470.58	11,470.58	18,789.31
1511	Cuotas paa el fondo de ahorro	10,897.84	0.00	10,897.84	5,880.98	5,880.98	5,880.98	5,880.98	5,016.86
1541	Prestaciones establecidas por condiciones generales de trabajo	26,997.34	0.00	26,997.34	10,243.20	10,243.20	10,243.20	10,243.20	16,754.14
1592	Otras prestaciones	104,169.65	0.00	104,169.65	57,370.46	57,370.46	57,370.46	57,370.46	46,799.19
O005	<b>COORDINACIÓN DE ARCHIVOS</b>	519,023.40	6,000.00	525,023.40	206,791.96	206,791.96	206,791.96	206,791.96	318,231.44
1	Recurso Fiscal 2015	35,145.88	6,000.00	41,145.88	11,979.03	11,979.03	11,979.03	11,979.03	29,166.85
31111-050	Unidad Municipal de Accesos a la Información Pública	35,145.88	6,000.00	41,145.88	11,979.03	11,979.03	11,979.03	11,979.03	29,166.85
2.1.1.2	<b>Compra de bienes y servicios</b>	35,145.88	6,000.00	41,145.88	11,979.03	11,979.03	11,979.03	11,979.03	29,166.85
2111	Materiales y útiles de oficina	1,063.50	0.00	1,063.50	0.00	0.00	0.00	0.00	1,063.50
2121	Materiales y útiles de impresión y reproducción	806.21	0.00	806.21	0.00	0.00	0.00	0.00	806.21

	3141	Servicio telefonía tradicional	28,816.97	0.00	28,816.97	11,979.03	11,979.03	11,979.03	11,979.03	16,837.94
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	3,532.34	0.00	3,532.34	0.00	0.00	0.00	0.00	3,532.34
	3691	Otros servicios de información	600.00	6,000.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	326.86	0.00	326.86	0.00	0.00	0.00	0.00	326.86
5		Participaciones Federales 2015	483,877.52	0.00	483,877.52	194,812.93	194,812.93	194,812.93	194,812.93	289,064.59
31111-050		Unidad Municipal de Accesos a la Información Pública	483,877.52	0.00	483,877.52	194,812.93	194,812.93	194,812.93	194,812.93	289,064.59
2.1.1.1		Remuneraciones	483,877.52	0.00	483,877.52	194,812.93	194,812.93	194,812.93	194,812.93	289,064.59
	1131	Sueldos Base	67,958.88	0.00	67,958.88	28,572.72	28,572.72	28,572.72	28,572.72	39,386.16
	1132	Sueldos de Confianza	182,339.22	0.00	182,339.22	76,128.03	76,128.03	76,128.03	76,128.03	106,211.19
	1321	Prima Vacacional	9,056.76	0.00	9,056.76	0.00	0.00	0.00	0.00	9,056.76
	1323	Gratificación de fin de año	43,738.12	0.00	43,738.12	17,905.00	17,905.00	17,905.00	17,905.00	25,833.12
	1413	Aportaciones IMSS	45,963.81	0.00	45,963.81	19,316.10	19,316.10	19,316.10	19,316.10	26,647.71
	1421	Aportaciones INFONAVIT	17,247.51	0.00	17,247.51	5,556.80	5,556.80	5,556.80	5,556.80	11,690.71
	1431	Ahorro para el retiro	17,741.90	0.00	17,741.90	5,723.50	5,723.50	5,723.50	5,723.50	12,018.40
	1511	Cuotas paa el fondo de ahorro	6,316.62	0.00	6,316.62	2,627.66	2,627.66	2,627.66	2,627.66	3,688.96
	1541	Prestaciones establecidas por condiciones generales de trabajo	27,476.85	0.00	27,476.85	11,495.66	11,495.66	11,495.66	11,495.66	15,981.19
	1592	Otras prestaciones	66,037.85	0.00	66,037.85	27,487.46	27,487.46	27,487.46	27,487.46	38,550.39
1.8.5		OTROS SERVICIOS GENERALES	68,571,704.71	17,803,987.10	86,375,691.81	27,805,548.92	23,655,715.59	23,655,715.59	23,332,974.25	62,719,976.22
E029		PROGRAMA MAS	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
1		Recurso Fiscal 2015	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
31111-060		Innovación Gubernamental	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
2.2.2.2		Maquinaria y Equipo	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
6		Computadoras y equipo periférico	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
31111-060		Convenios Estatales 2015	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
2.2.2.2		Innovación Gubernamental	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
6		Computadoras y equipo periférico	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
J006		JUBILADOS	28,372,081.66	0.00	28,372,081.66	12,078,848.78	12,078,848.78	12,078,848.78	12,078,848.78	16,293,232.88
1		Recurso Fiscal 2015	28,372,081.66	0.00	28,372,081.66	12,078,848.78	12,078,848.78	12,078,848.78	12,078,848.78	16,293,232.88
31111-060		Jubilados	28,372,081.66	0.00	28,372,081.66	12,078,848.78	12,078,848.78	12,078,848.78	12,078,848.78	16,293,232.88
2.1.2.0		Prestaciones de la Seguridad Social	28,372,081.66	0.00	28,372,081.66	12,078,848.78	12,078,848.78	12,078,848.78	12,078,848.78	16,293,232.88
0006		Pensiones	28,372,081.66	0.00	28,372,081.66	12,078,848.78	12,078,848.78	12,078,848.78	12,078,848.78	16,293,232.88
1		ADMINISTRACIÓN DE LA OFICIALIA	11,246,517.50	13,263,925.33	24,510,442.83	7,417,086.32	3,377,739.39	3,377,739.39	3,073,141.39	21,132,703.44
31111-060		Recurso Fiscal 2015	5,328,775.68	2,750,829.84	8,079,605.52	4,043,358.13	617,193.84	617,193.84	513,054.82	7,462,411.68
2.1.1.1		Oficialía Mayor	5,328,775.68	2,750,829.84	8,079,605.52	4,043,358.13	617,193.84	617,193.84	513,054.82	7,462,411.68
2.1.1.2		Remuneraciones	0.00	564,676.98	564,676.98	0.00	0.00	0.00	0.00	564,676.98
1441		Seguros	0.00	564,676.98	564,676.98	0.00	0.00	0.00	0.00	564,676.98
2.1.1.2		Compra de bienes y servicios	5,328,775.68	2,186,152.86	7,514,928.54	3,478,681.15	617,193.84	617,193.84	513,054.82	6,897,734.70
2111		Materiales y útiles de oficina	7,757.84	0.00	7,757.84	1,930.60	1,929.70	1,929.70	1,272.86	5,828.14
2121		Materiales y útiles de impresión y reproducción	1,770.16	0.00	1,770.16	360.00	0.00	0.00	0.00	1,770.16
2212		Productos alimenticios para el personal en las instalaciones de las dependencias y entid	18,720.00	0.00	18,720.00	1,862.00	1,862.00	1,862.00	1,862.00	16,858.00
2491		Materiales diversos	2,500.00	0.00	2,500.00	1,720.80	1,720.80	1,720.80	1,720.80	779.20
2612		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	73,619.98	0.00	73,619.98	55,234.11	44,191.11	44,191.11	37,369.70	29,428.87
3111		Servicio de energía eléctrica	728,287.87	-4,200.00	724,087.87	179,932.00	179,932.00	179,932.00	179,932.00	544,155.87
3152		Radiolocalización	37,174.15	0.00	37,174.15	26,898.84	26,898.84	26,898.84	26,898.84	10,275.31
3361		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	5,336.45	0.00	5,336.45	0.00	0.00	0.00	0.00	5,336.45
3381		Servicios de vigilancia	350,000.00	1,736,030.95	2,086,030.95	590,816.00	287,030.40	287,030.40	191,817.60	1,799,000.55
3441		Seguros de responsabilidad patrimonial y fianzas	200,000.00	250,000.00	450,000.00	10,346.90	10,346.90	10,346.90	439,653.10	439,653.10
3451		Seguro de bienes patrimoniales	3,795,678.09	204,321.91	4,000,000.00	2,572,635.33	30,691.47	30,691.47	30,691.47	3,969,308.53
3551		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	29,026.36	0.00	29,026.36	11,190.02	6,836.07	6,836.07	5,388.10	22,190.29
3571		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
3751		Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	8,904.78	0.00	8,904.78	3,927.00	3,927.00	3,927.00	3,927.00	4,977.78
3821		Gastos de orden social y cultural	15,000.00	0.00	15,000.00	9,288.00	9,288.00	9,288.00	9,288.00	5,712.00
3851		Gastos inherentes a la investidura del H Ayuntamiento	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
3852		Gastos de las oficinas de servidores públicos superiores y mandos medios	35,000.00	0.00	35,000.00	12,539.55	12,539.55	12,539.55	12,539.55	22,460.45
5		Convenios Federales 2015	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	9,630,840.76
31111-060		Oficialía Mayor	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	9,630,840.76
2.2.2.2		Maquinaria y Equipo	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	9,630,840.76
5		Otros equipos	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	9,630,840.76
31111-060		Participaciones Federales 2015	5,917,741.82	882,254.73	6,799,996.55	3,373,728.19	2,760,545.55	2,760,545.55	2,560,086.57	4,039,451.00
2.1.1.1		Oficialía Mayor	5,917,741.82	882,254.73	6,799,996.55	3,373,728.19	2,760,545.55	2,760,545.55	2,560,086.57	4,039,451.00
2.1.1.2		Remuneraciones	5,032,694.52	232,254.73	5,264,949.25	2,170,136.34	1,934,953.70	1,934,953.70	1,934,953.70	3,329,995.55
	1131	Sueldos Base	581,747.91	0.00	581,747.91	303,143.85	303,143.85	303,143.85	303,143.85	278,604.06
	1132	Sueldos de Confianza	1,585,967.70	232,254.73	1,818,222.43	696,418.68	696,418.68	696,418.68	696,418.68	1,121,803.75
	1321	Prima Vacacional	65,173.95	0.00	65,173.95	0.00	0.00	0.00	0.00	65,173.95
	1322	Prima Dominical	18,510.36	0.00	18,510.36	6,843.99	6,843.99	6,843.99	6,843.99	11,666.37
	1323	Gratificación de fin de año	371,827.46	0.00	371,827.46	166,260.00	166,260.00	166,260.00	166,260.00	205,567.46
	1331	Remuneraciones por horas extraordinarias	185,502.53	0.00	185,502.53	53,949.65	53,949.65	53,949.65	53,949.65	131,552.88
	1342	Compensaciones por servicios	2,507.30	0.00	2,507.30	0.00	0.00	0.00	0.00	2,507.30
	1413	Aportaciones IMSS	415,915.72	0.00	415,915.72	227,915.21	227,915.21	227,915.21	227,915.21	188,000.51
	1421	Aportaciones INFONAVIT	147,891.71	0.00	147,891.71	61,749.07	61,749.07	61,749.07	61,749.07	86,142.64
	1431	Ahorro para el retiro	151,652.39	0.00	151,652.39	63,601.45	63,601.45	63,601.45	63,601.45	88,050.94
	1441	Seguros	735,323.02	0.00	735,323.02	235,182.64	0.00	0.00	0.00	735,323.02
	1511	Cuotas paa el fondo de ahorro	53,410.65	0.00	53,410.65	24,267.88	24,267.88	24,267.88	24,267.88	29,142.77
	1541	Prestaciones establecidas por condiciones generales de trabajo	230,252.10	0.00	230,252.10	111,850.64	111,850.64	111,850.64	111,850.64	118,401.46
	1592	Otras prestaciones	487,011.72	0.00	487,011.72	218,953.28	218,953.28	218,953.28	218,953.28	268,058.44
2.1.1.2		Compra de bienes y servicios	885,047.30	650,000.00	1,535,047.30	1,203,591.85	825,591.85	825,591.85	625,132.87	709,455.45
	3314	Otros Servicios relacionados	885,047.30	0.00	885,047.30	595,132.87	595,132.87	595,132.87	595,132.87	289,914.43
	3821	Gastos de orden social y cultural	0.00	650,000.00	650,000.00	608,458.98	230,458.98	230,458.98	30,000.00	419,541.02
0006		ADMINISTRACIÓN DE RECURSOS HUMANOS	26,567,013.09	3,768,001.36	30,335,014.45	7,195,989.03	7,102,833.03	7,102,833.03	7,086,008.82	23,232,181.42
31111-060		Recurso Fiscal 2015	9,269,273.36	3,768,001.36	13,037,274.72	3,994,788.09	3,901,632.09	3,901,632.09	3,884,807.88	9,135,642.63
2.1.1.1		Recursos Humanos	9,269,273.36	3,768,001.36	13,037,274.72	3,994,788.09	3,901,632.09	3,901,632.09	3,884,807.88	9,135,642.63
2.1.1.2		Remuneraciones	5,527,959.84	0.00	5,527,959.84	2,081,697.00	2,081,697.00	2,081,697.00	2,081,697.00	3,446,262.84
3981		Impuestos sobre nomina	5,527,959.84	0.00	5,527,959.84	2,081,697.00	2,081,697.00	2,081,697.00	2,081,697.00	3,446,262.84
2.1.1.2		Compra de bienes y servicios	113,378.55	1,368,521.04	1,481,899.59	151,225.26	58,069.26	58,069.26	52,915.58	1,423,830.33

2111	Materiales y útiles de oficina	20,008.30	0.00	20,008.30	6,965.35	6,965.35	6,965.35	6,090.67	13,042.95
2181	Materiales para el registro de bienes	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	373.15	0.00	373.15	373.15	373.15	373.15	373.15	0.00
2531	Medicinas y productos farmacéuticos	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	11,808.48	0.00	11,808.48	8,196.61	8,196.61	8,196.61	5,716.62	3,611.87
2711	Vestuario y uniformes	0.00	1,085,959.28	1,085,959.28	0.00	0.00	0.00	0.00	1,085,959.28
3331	Servicios de consultoría administrativa	0.00	174,000.00	174,000.00	104,756.00	11,600.00	11,600.00	11,600.00	162,400.00
3341	Servicios de capacitación	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	23,879.77	0.00	23,879.77	6,467.00	6,467.00	6,467.00	6,467.00	17,412.77
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustrs y fluv	3,308.85	0.00	3,308.85	1,799.01	1,799.01	1,799.01	0.00	1,509.84
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
3691	Otros servicios de información	2,500.00	20,936.84	23,436.84	0.00	0.00	0.00	0.00	23,436.84
3821	Gastos de orden social y cultural	15,000.00	0.00	15,000.00	2,436.00	2,436.00	2,436.00	2,436.00	12,564.00
3951	Penas, multas, accesorios y actualizaciones	25,000.00	84,624.92	109,624.92	17,232.14	17,232.14	17,232.14	17,232.14	92,392.78
2.1.4.2	<b>A entidades empresariales del sector público</b>	3,627,934.97	2,399,480.32	6,027,415.29	1,761,865.83	1,761,865.83	1,761,865.83	1,750,195.30	4,265,549.46
4391	Otros Subsidios	3,627,934.97	2,399,480.32	6,027,415.29	1,761,865.83	1,761,865.83	1,761,865.83	1,750,195.30	4,265,549.46
5	<b>Participaciones Federales 2015</b>	17,297,739.73	0.00	17,297,739.73	3,201,200.94	3,201,200.94	3,201,200.94	3,201,200.94	14,096,538.79
31111-060	<b>Recursos Humanos</b>	17,297,739.73	0.00	17,297,739.73	3,201,200.94	3,201,200.94	3,201,200.94	3,201,200.94	14,096,538.79
2.1.1.1	<b>Remuneraciones</b>	17,297,739.73	0.00	17,297,739.73	3,201,200.94	3,201,200.94	3,201,200.94	3,201,200.94	14,096,538.79
1131	Sueldos Base	499,770.33	0.00	499,770.33	158,610.25	158,610.25	158,610.25	158,610.25	341,160.08
1132	Sueldos de Confianza	1,924,566.21	0.00	1,924,566.21	714,216.85	714,216.85	714,216.85	714,216.85	1,210,349.36
1221	Remuneraciones para eventuales	236,453.32	0.00	236,453.32	16,517.66	16,517.66	16,517.66	16,517.66	219,935.66
1321	Prima Vacacional	86,453.03	0.00	86,453.03	411.00	411.00	411.00	411.00	86,042.03
1323	Gratificación de fin de año	433,785.07	0.00	433,785.07	139,961.60	139,961.60	139,961.60	139,961.60	293,823.47
1413	Aportaciones IMSS	501,624.89	0.00	501,624.89	177,519.58	177,519.58	177,519.58	177,519.58	324,105.31
1421	Aportaciones INFONAVIT	196,404.18	0.00	196,404.18	49,854.87	49,854.87	49,854.87	49,854.87	146,549.31
1431	Ahorro para el retiro	197,069.15	0.00	197,069.15	51,331.70	51,331.70	51,331.70	51,331.70	145,737.45
1511	Cuotas paa el fondo de ahorro	58,651.92	0.00	58,651.92	20,355.17	20,355.17	20,355.17	20,355.17	38,296.75
1522	Liquidaciones por indemnizaciones y por sueldos y salarios caídos	12,450,517.03	0.00	12,450,517.03	1,619,647.32	1,619,647.32	1,619,647.32	1,619,647.32	10,830,869.71
1541	Prestaciones establecidas por condiciones generales de trabajo	185,198.45	0.00	185,198.45	62,530.71	62,530.71	62,530.71	62,530.71	122,667.74
1592	Otras prestaciones	527,246.15	0.00	527,246.15	190,244.23	190,244.23	190,244.23	190,244.23	337,001.92
0006	<b>SERVICIO SOCIAL Y PRÁCTICAS PROFESIONALES</b>	756,413.04	172,060.41	928,473.45	376,164.65	360,834.25	360,834.25	360,834.25	567,639.20
1	<b>Recurso Fiscal 2015</b>	215,803.24	172,060.41	387,863.65	79,498.84	64,168.44	64,168.44	64,153.55	323,695.21
31111-060	<b>Coordinación de Servicio Social</b>	215,803.24	172,060.41	387,863.65	79,498.84	64,168.44	64,168.44	64,153.55	323,695.21
2.1.1.2	<b>Compra de bienes y servicios</b>	23,363.65	0.00	23,363.65	16,498.84	1,168.44	1,168.44	1,153.55	22,195.21
2111	Materiales y útiles de oficina	4,322.34	0.00	4,322.34	1,168.44	1,168.44	1,168.44	1,153.55	3,153.90
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	8,541.31	0.00	8,541.31	7,999.20	0.00	0.00	0.00	8,541.31
2491	Materiales diversos	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
3611	Difusión e información de mensajes y actividades gubernamentales	8,000.00	0.00	8,000.00	7,331.20	0.00	0.00	0.00	8,000.00
2.1.5.1	<b>Al sector privado</b>	192,439.59	172,060.41	364,500.00	63,000.00	63,000.00	63,000.00	63,000.00	301,500.00
5	<b>Participaciones Federales 2015</b>	192,439.59	172,060.41	364,500.00	63,000.00	63,000.00	63,000.00	63,000.00	301,500.00
31111-060	<b>Coordinación de Servicio Social</b>	540,609.80	0.00	540,609.80	296,665.81	296,665.81	296,665.81	296,665.81	243,943.99
2.1.1.1	<b>Remuneraciones</b>	540,609.80	0.00	540,609.80	296,665.81	296,665.81	296,665.81	296,665.81	243,943.99
1132	Sueldos de Confianza	304,792.06	0.00	304,792.06	178,610.17	178,610.17	178,610.17	178,610.17	126,181.89
1321	Prima Vacacional	11,678.92	0.00	11,678.92	0.00	0.00	0.00	0.00	11,678.92
1323	Gratificación de fin de año	64,864.00	0.00	64,864.00	29,530.00	29,530.00	29,530.00	29,530.00	35,334.00
1413	Aportaciones IMSS	40,519.56	0.00	40,519.56	25,231.56	25,231.56	25,231.56	25,231.56	15,288.00
1421	Aportaciones INFONAVIT	17,066.28	0.00	17,066.28	7,485.10	7,485.10	7,485.10	7,485.10	9,581.18
1431	Ahorro para el retiro	16,621.53	0.00	16,621.53	7,490.62	7,490.62	7,490.62	7,490.62	9,130.91
1511	Cuotas paa el fondo de ahorro	8,167.76	0.00	8,167.76	4,333.98	4,333.98	4,333.98	4,333.98	3,833.78
1541	Prestaciones establecidas por condiciones generales de trabajo	2,923.02	0.00	2,923.02	667.26	667.26	667.26	667.26	2,255.76
1592	Otras prestaciones	73,976.67	0.00	73,976.67	43,317.12	43,317.12	43,317.12	43,317.12	30,659.55
0007	<b>GASTOS ADMINISTRATIVOS</b>	1,629,679.42	0.00	1,629,679.42	737,460.14	735,460.14	735,460.14	734,155.90	894,219.28
1	<b>Recurso Fiscal 2015</b>	50,912.70	0.00	50,912.70	11,206.81	9,206.81	9,206.81	7,902.57	41,705.89
31111-060	<b>Innovación Gubernamental</b>	50,912.70	0.00	50,912.70	11,206.81	9,206.81	9,206.81	7,902.57	41,705.89
2.1.1.2	<b>Compra de bienes y servicios</b>	50,912.70	0.00	50,912.70	11,206.81	9,206.81	9,206.81	7,902.57	41,705.89
2111	Materiales y útiles de oficina	10,733.25	0.00	10,733.25	3,027.25	3,027.25	3,027.25	2,519.01	7,706.00
2121	Materiales y útiles de impresión y reproducción	3,171.34	0.00	3,171.34	796.00	796.00	796.00	0.00	2,375.34
2171	Materiales y útiles de enseñanza	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	6,807.22	0.00	6,807.22	2,000.00	0.00	0.00	0.00	6,807.22
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	1,223.04	0.00	1,223.04	0.00	0.00	0.00	0.00	1,223.04
3152	Radiolocalización	14,313.90	0.00	14,313.90	5,211.56	5,211.56	5,211.56	5,211.56	9,102.34
3611	Difusión e información de mensajes y actividades gubernamentales	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	4,663.95	0.00	4,663.95	172.00	172.00	172.00	172.00	4,491.95
5	<b>Participaciones Federales 2015</b>	1,578,766.72	0.00	1,578,766.72	726,253.33	726,253.33	726,253.33	726,253.33	852,513.39
31111-060	<b>Innovación Gubernamental</b>	1,578,766.72	0.00	1,578,766.72	726,253.33	726,253.33	726,253.33	726,253.33	852,513.39
2.1.1.1	<b>Remuneraciones</b>	1,578,766.72	0.00	1,578,766.72	726,253.33	726,253.33	726,253.33	726,253.33	852,513.39
1132	Sueldos de Confianza	926,867.50	0.00	926,867.50	474,130.43	474,130.43	474,130.43	474,130.43	452,737.07
1321	Prima Vacacional	26,944.29	0.00	26,944.29	0.00	0.00	0.00	0.00	26,944.29
1323	Gratificación de fin de año	156,860.36	0.00	156,860.36	64,660.00	64,660.00	64,660.00	64,660.00	92,000.36
1413	Aportaciones IMSS	124,125.67	0.00	124,125.67	52,311.84	52,311.84	52,311.84	52,311.84	71,813.83
1421	Aportaciones INFONAVIT	47,483.23	0.00	47,483.23	15,311.74	15,311.74	15,311.74	15,311.74	32,171.49
1431	Ahorro para el retiro	48,907.73	0.00	48,907.73	15,771.08	15,771.08	15,771.08	15,771.08	33,136.65
1511	Cuotas paa el fondo de ahorro	22,544.58	0.00	22,544.58	9,488.78	9,488.78	9,488.78	9,488.78	13,055.80
1541	Prestaciones establecidas por condiciones generales de trabajo	24,559.23	0.00	24,559.23	9,825.42	9,825.42	9,825.42	9,825.42	14,733.81
1592	Otras prestaciones	200,874.13	0.00	200,874.13	84,754.04	84,754.04	84,754.04	84,754.04	115,920.09
2.1.1	<b>ORDENACIÓN DE DESECHOS</b>	40,063,203.36	13,975,695.69	54,038,899.05	22,536,448.22	18,115,295.34	18,115,295.34	15,752,003.08	35,923,603.11
E011	<b>ASEO ADMINISTRATIVO</b>	3,978,269.98	-4,300.00	3,973,969.98	1,576,683.93	1,567,187.93	1,567,187.93	1,567,187.93	2,406,782.05
1	<b>Recurso Fiscal 2015</b>	44,691.53	-4,300.00	40,391.53	17,580.18	8,084.18	8,084.18	8,084.18	32,307.35
31111-110	<b>Servicios Municipales</b>	44,691.53	-4,300.00	40,391.53	17,580.18	8,084.18	8,084.18	8,084.18	32,307.35
2.1.1.2	<b>Compra de bienes y servicios</b>	44,691.53	-4,300.00	40,391.53	17,580.18	8,084.18	8,084.18	8,084.18	32,307.35
2121	Materiales y útiles de impresión y reproducción	3,769.98	0.00	3,769.98	1,376.00	0.00	0.00	0.00	3,769.98
2161	Material de limpieza	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
3152	Radiolocalización	15,404.55	0.00	15,404.55	4,352.48	4,352.48	4,352.48	4,352.48	11,052.07



	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	14,817.00	-4,300.00	10,517.00	8,120.00	0.00	0.00	0.00	10,517.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	7,500.00	0.00	7,500.00	3,731.70	3,731.70	3,731.70	3,731.70	3,731.70
5		Participaciones Federales 2015	3,933,578.45	0.00	3,933,578.45	1,559,103.75	1,559,103.75	1,559,103.75	1,559,103.75	2,374,474.70
31111-110		Servicios Municipales	3,933,578.45	0.00	3,933,578.45	1,559,103.75	1,559,103.75	1,559,103.75	1,559,103.75	2,374,474.70
2.1.1.1		Remuneraciones	2,449,901.45	0.00	2,449,901.45	1,007,443.76	1,007,443.76	1,007,443.76	1,007,443.76	1,442,457.69
	1131	Sueldos Base	443,784.60	0.00	443,784.60	196,066.06	196,066.06	196,066.06	196,066.06	247,718.54
	1132	Sueldos de Confianza	318,946.69	0.00	318,946.69	143,497.03	143,497.03	143,497.03	143,497.03	175,449.66
	1321	Prima Vacacional	28,925.83	0.00	28,925.83	0.00	0.00	0.00	0.00	28,925.83
	1322	Prima Dominical	298,627.42	0.00	298,627.42	127,853.39	127,853.39	127,853.39	127,853.39	170,774.03
	1323	Gratificación de fin de año	161,917.59	0.00	161,917.59	66,270.00	66,270.00	66,270.00	66,270.00	95,647.59
	1413	Aportaciones IMSS	447,266.52	0.00	447,266.52	184,266.58	184,266.58	184,266.58	184,266.58	262,999.98
	1421	Aportaciones INFONAVIT	128,653.63	0.00	128,653.63	40,808.16	40,808.16	40,808.16	40,808.16	87,845.47
	1431	Ahorro para el retiro	131,929.31	0.00	131,929.31	41,943.10	41,943.10	41,943.10	41,943.10	89,986.21
	1511	Cuotas paa el fondo de ahorro	22,694.79	0.00	22,694.79	9,693.43	9,693.43	9,693.43	9,693.43	13,001.36
	1541	Prestaciones establecidas por condiciones generales de trabajo	113,309.16	0.00	113,309.16	49,112.58	49,112.58	49,112.58	49,112.58	64,196.58
	1592	Otras prestaciones	353,845.87	0.00	353,845.87	147,933.43	147,933.43	147,933.43	147,933.43	205,912.44
2.1.1.2		Compra de bienes y servicios	1,483,677.00	0.00	1,483,677.00	551,659.99	551,659.99	551,659.99	551,659.99	932,017.01
	3314	Otros Servicios relacionados	1,483,677.00	0.00	1,483,677.00	551,659.99	551,659.99	551,659.99	551,659.99	932,017.01
E011		BARRIDO MECÁNICO	34,254,341.11	6,967,056.19	41,221,397.30	17,184,932.22	14,910,514.36	14,910,514.36	12,836,964.74	26,310,882.94
1		Recurso Fiscal 2015	15,934,536.06	1,211,056.19	17,145,592.25	9,735,492.96	7,461,075.10	7,461,075.10	5,387,525.48	9,684,517.15
31111-110		Servicios Municipales	15,934,536.06	1,211,056.19	17,145,592.25	9,735,492.96	7,461,075.10	7,461,075.10	5,387,525.48	9,684,517.15
2.1.1.2		Compra de bienes y servicios	15,934,536.06	1,002,136.19	16,936,672.25	9,530,636.96	7,302,155.10	7,302,155.10	5,228,605.48	9,634,517.15
	2111	Materiales y útiles de oficina	4,393.30	0.00	4,393.30	1,292.95	1,292.95	1,292.95	1,124.23	3,100.35
	2121	Materiales y útiles de impresión y reproducción	4,836.16	0.00	4,836.16	1,365.00	0.00	0.00	0.00	4,836.16
	2161	Materiales de limpieza	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
	2491	Materiales diversos	80,000.00	-62,500.00	17,500.00	8,878.00	8,878.00	8,878.00	0.00	8,878.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	9,063,373.87	0.00	9,063,373.87	5,469,409.33	4,109,903.24	4,109,903.24	2,886,386.04	4,953,470.63
	3141	Servicio telefonía tradicional	12,126.40	0.00	12,126.40	4,248.71	4,248.71	4,248.71	4,248.71	7,877.69
	3291	Otros Arrendamientos	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	6,514.56	0.00	6,514.56	3,480.00	0.00	0.00	0.00	6,514.56
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	5,919,791.77	-158,920.00	5,760,871.77	3,243,648.58	2,379,517.81	2,379,517.81	1,538,532.11	3,381,353.96
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00
	3581	Servicios de limpieza y manejo de desechos	800,000.00	1,221,056.19	2,021,056.19	798,314.39	798,314.39	798,314.39	798,314.39	1,222,741.80
2.2.2.2		Maquinaria y Equipo	0.00	208,920.00	208,920.00	204,856.00	158,920.00	158,920.00	158,920.00	50,000.00
	5192	Otro mobiliario y equipo educacional y recreativo	0.00	50,000.00	50,000.00	45,936.00	0.00	0.00	0.00	50,000.00
	5421	Carrocerías y remolques	0.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00	0.00
5		Participaciones Federales 2015	18,319,805.05	2,878,000.00	21,197,805.05	7,449,439.26	7,449,439.26	7,449,439.26	7,449,439.26	13,748,365.79
31111-110		Servicios Municipales	18,319,805.05	2,878,000.00	21,197,805.05	7,449,439.26	7,449,439.26	7,449,439.26	7,449,439.26	13,748,365.79
2.1.1.1		Remuneraciones	18,319,805.05	0.00	18,319,805.05	7,449,439.26	7,449,439.26	7,449,439.26	7,449,439.26	10,870,365.79
	1131	Sueldos Base	5,322,788.65	0.00	5,322,788.65	2,316,661.57	2,316,661.57	2,316,661.57	2,316,661.57	3,006,127.08
	1132	Sueldos de Confianza	250,371.60	0.00	250,371.60	75,113.02	75,113.02	75,113.02	75,113.02	175,258.58
	1321	Prima Vacacional	302,900.25	0.00	302,900.25	169.47	169.47	169.47	169.47	302,730.78
	1323	Gratificación de fin de año	1,435,097.44	0.00	1,435,097.44	585,598.97	585,598.97	585,598.97	585,598.97	849,498.47
	1413	Aportaciones IMSS	2,160,231.87	0.00	2,160,231.87	897,515.47	897,515.47	897,515.47	897,515.47	1,262,716.40
	1421	Aportaciones INFONAVIT	625,661.12	0.00	625,661.12	199,767.75	199,767.75	199,767.75	199,767.75	425,893.37
	1431	Ahorro para el retiro	641,934.92	0.00	641,934.92	204,922.18	204,922.18	204,922.18	204,922.18	437,012.74
	1511	Cuotas paa el fondo de ahorro	203,404.18	0.00	203,404.18	85,591.34	85,591.34	85,591.34	85,591.34	117,812.84
	1541	Prestaciones establecidas por condiciones generales de trabajo	2,867,879.65	0.00	2,867,879.65	1,184,432.23	1,184,432.23	1,184,432.23	1,184,432.23	1,683,447.42
	1592	Otras prestaciones	4,509,535.37	0.00	4,509,535.37	1,899,667.26	1,899,667.26	1,899,667.26	1,899,667.26	2,609,868.11
2.2.2.2		Maquinaria y Equipo	0.00	2,878,000.00	2,878,000.00	0.00	0.00	0.00	0.00	2,878,000.00
	5411	Automóviles y camiones	0.00	2,878,000.00	2,878,000.00	0.00	0.00	0.00	0.00	2,878,000.00
6		Convenios Estatales 2015	0.00	2,878,000.00	2,878,000.00	0.00	0.00	0.00	0.00	2,878,000.00
31111-110		Servicios Municipales	0.00	2,878,000.00	2,878,000.00	0.00	0.00	0.00	0.00	2,878,000.00
2.2.2.2		Maquinaria y Equipo	0.00	2,878,000.00	2,878,000.00	0.00	0.00	0.00	0.00	2,878,000.00
	5411	Automóviles y camiones	0.00	2,878,000.00	2,878,000.00	0.00	0.00	0.00	0.00	2,878,000.00
E011		OPERACIÓN RELLENO SANITARIO	1,825,324.85	5,888,507.79	7,713,832.64	3,774,496.59	1,635,257.57	1,635,257.57	1,345,719.73	6,078,575.07
1		Recurso Fiscal 2015	1,037,262.20	2,988,507.79	4,025,769.99	3,449,389.13	1,310,150.11	1,310,150.11	1,020,612.27	2,715,619.88
31111-110		Servicios Municipales	1,037,262.20	2,988,507.79	4,025,769.99	3,449,389.13	1,310,150.11	1,310,150.11	1,020,612.27	2,715,619.88
2.1.1.2		Compra de bienes y servicios	1,037,262.20	2,988,507.79	4,025,769.99	3,449,389.13	1,310,150.11	1,310,150.11	1,020,612.27	2,715,619.88
	2111	Materiales y útiles de oficina	5,158.65	0.00	5,158.65	1,576.95	1,576.95	1,576.95	1,086.36	3,581.70
	2121	Materiales y útiles de impresión y reproducción	2,764.89	0.00	2,764.89	684.00	684.00	684.00	0.00	2,080.89
	2161	Materiales de limpieza	2,500.00	0.00	2,500.00	1,187.00	1,187.00	1,187.00	1,187.00	1,313.00
	2421	Materiales de construcción de concreto	100,000.00	0.00	100,000.00	48,609.00	48,609.00	48,609.00	40,508.00	51,391.00
	2461	Material eléctrico y electrónico	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
	2491	Materiales diversos	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	2531	Medicinas y productos farmacéuticos	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	3111	Servicio de energía eléctrica	47,272.99	0.00	47,272.99	16,405.00	16,405.00	16,405.00	16,405.00	30,867.99
	3261	Arrendamiento de maquinaria y equipo	850,977.63	2,888,507.79	3,739,485.42	3,380,927.18	1,241,688.16	1,241,688.16	961,425.91	2,497,797.26
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	5,588.04	0.00	5,588.04	0.00	0.00	0.00	0.00	5,588.04
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
5		Participaciones Federales 2015	788,062.65	0.00	788,062.65	325,107.46	325,107.46	325,107.46	325,107.46	462,955.19
31111-110		Servicios Municipales	788,062.65	0.00	788,062.65	325,107.46	325,107.46	325,107.46	325,107.46	462,955.19
2.1.1.1		Remuneraciones	788,062.65	0.00	788,062.65	325,107.46	325,107.46	325,107.46	325,107.46	462,955.19
	1131	Sueldos Base	254,285.39	0.00	254,285.39	111,103.88	111,103.88	111,103.88	111,103.88	143,181.51
	1132	Sueldos de Confianza	33,563.85	0.00	33,563.85	15,170.76	15,170.76	15,170.76	15,170.76	18,393.09
	1321	Prima Vacacional	12,795.08	0.00	12,795.08	0.00	0.00	0.00	0.00	12,795.08
	1323	Gratificación de fin de año	66,549.15	0.00	66,549.15	27,240.00	27,240.00	27,240.00	27,240.00	39,309.15
	1413	Aportaciones IMSS	91,756.10	0.00	91,756.10	38,740.31	38,740.31	38,740.31	38,740.31	53,015.79
	1421	Aportaciones INFONAVIT	27,925.03	0.00	27,925.03	9,166.59	9,166.59	9,166.59	9,166.59	18,758.44
	1431	Ahorro para el retiro	28,762.76	0.00	28,762.76	9,441.55	9,441.55	9,441.55	9,441.55	19,321.21
	1511	Cuotas paa el fondo de ahorro	9,389.55	0.00	9,389.55	3,985.04	3,985.04	3,985.04	3,985.04	5,404.51
	1541	Prestaciones establecidas por condiciones generales de trabajo	84,648.79	0.00	84,648.79	36,070.43	36,070.43	36,070.43	36,070.43	48,578.36
	1592	Otras prestaciones	178,386.95	0.00	178,386.95	74,188.90	74,188.90	74,188.90	74,188.90	104,198.05
6		Convenios Estatales 2015	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00

		31111-110	Servicios Municipales	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00
		2.2.2.2	Maquinaria y Equipo	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00
			Maquinaria y equipo de construcción	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00
R019			PROGRAMA OPERACIÓN DE PLANTA SEPARADORA DE RESIDUO	5,267.42	1,124,431.71	1,129,699.13	2,335.48	2,335.48	2,335.48	2,130.68	1,127,363.65
			Recurso Fiscal 2015	5,267.42	1,124,431.71	1,129,699.13	2,335.48	2,335.48	2,335.48	2,130.68	1,127,363.65
		31111-110	Servicios Municipales	5,267.42	1,124,431.71	1,129,699.13	2,335.48	2,335.48	2,335.48	2,130.68	1,127,363.65
		2.1.1.2	Compra de bienes y servicios	5,267.42	1,124,431.71	1,129,699.13	2,335.48	2,335.48	2,335.48	2,130.68	1,127,363.65
			Materiales y útiles de oficina	2,267.42	0.00	2,267.42	417.32	417.32	417.32	212.52	1,850.10
			Material de limpieza	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
			Materiales diversos	2,000.00	0.00	2,000.00	1,918.16	1,918.16	1,918.16	1,918.16	81.84
			Servicios de limpieza y manejo de desechos	0.00	1,124,431.71	1,124,431.71	0.00	0.00	0.00	0.00	1,124,431.71
2.1.4			REDUCCIÓN CONTAMINACIÓN	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00
			DIRECCIÓN GENERAL	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00
S026			Recurso Fiscal 2015	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
			Coordinación de extensionismo	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00
		31111-030	Al sector público	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00
		2.1.5.1	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00
			OTROS PROTECCION AMBIENTAL	6,483,828.57	3,203,114.86	9,686,943.43	3,520,916.55	3,473,242.55	3,473,242.55	3,473,242.55	6,213,700.88
2.1.6			PROGRAMA ECOTECNOLOGIAS	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
			Recurso Fiscal 2015	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
S029			Coordinación de Desarrollo Rural	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
		31111-030	Al sector público	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
		2.1.5.1	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
			DIRECCIÓN GENERAL	1,065,189.52	0.00	1,065,189.52	792,278.81	792,110.00	792,110.00	792,110.00	273,079.52
U024			Recurso Fiscal 2015	1,065,189.52	0.00	1,065,189.52	792,278.81	792,110.00	792,110.00	792,110.00	273,079.52
		31120-870	Instituto Municipal de Ecología	1,065,189.52	0.00	1,065,189.52	792,278.81	792,110.00	792,110.00	792,110.00	273,079.52
		2.1.5.2	Al sector público	1,065,189.52	0.00	1,065,189.52	792,278.81	792,110.00	792,110.00	792,110.00	273,079.52
			Transferencias para servicios personales	973,189.52	0.00	973,189.52	724,680.53	724,680.53	724,680.53	724,680.53	248,508.99
			Transferencias para materiales y suministros	25,000.00	0.00	25,000.00	13,900.00	13,900.00	13,900.00	11,100.00	11,100.00
			Transferencias para servicios básicos	65,000.00	0.00	65,000.00	53,698.28	53,529.47	53,529.47	11,470.53	11,470.53
			Transferencias para bienes muebles, inmuebles e intangibles	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
U024			PREVENCIÓN Y CONTROL DE LA CONTAMINACIÓN Y DETERIO	2,578,296.57	0.00	2,578,296.57	977,956.40	953,018.99	953,018.99	953,018.99	1,625,277.58
			Recurso Fiscal 2015	2,578,296.57	0.00	2,578,296.57	977,956.40	953,018.99	953,018.99	953,018.99	1,625,277.58
		31120-870	Instituto Municipal de Ecología	2,578,296.57	0.00	2,578,296.57	977,956.40	953,018.99	953,018.99	953,018.99	1,625,277.58
		2.1.5.2	Al sector público	2,578,296.57	0.00	2,578,296.57	977,956.40	953,018.99	953,018.99	953,018.99	1,625,277.58
			Transferencias para servicios personales	2,408,296.57	0.00	2,408,296.57	839,411.27	839,411.27	839,411.27	839,411.27	1,568,885.30
			Transferencias para materiales y suministros	35,000.00	0.00	35,000.00	24,200.00	24,200.00	24,200.00	24,200.00	10,800.00
			Transferencias para servicios básicos	135,000.00	0.00	135,000.00	114,345.13	89,407.72	89,407.72	89,407.72	45,922.28
U024			GESTIÓN Y PLANEACIÓN PARA EL DESARROLLO SUSTENTABL	578,374.29	0.00	578,374.29	115,956.62	110,975.95	110,975.95	110,975.95	467,398.34
			Recurso Fiscal 2015	578,374.29	0.00	578,374.29	115,956.62	110,975.95	110,975.95	110,975.95	467,398.34
		31120-870	Instituto Municipal de Ecología	578,374.29	0.00	578,374.29	115,956.62	110,975.95	110,975.95	110,975.95	467,398.34
		2.1.5.2	Al sector público	578,374.29	0.00	578,374.29	115,956.62	110,975.95	110,975.95	110,975.95	467,398.34
			Transferencias para servicios personales	490,374.29	0.00	490,374.29	80,445.75	80,445.75	80,445.75	80,445.75	409,928.54
			Transferencias para materiales y suministros	60,000.00	0.00	60,000.00	7,510.87	7,510.87	7,510.87	7,510.87	52,489.13
			Transferencias para servicios básicos	28,000.00	0.00	28,000.00	23,019.33	23,019.33	23,019.33	4,980.67	4,980.67
U024			INVESTIGACIÓN, IN	788,881.88	0.00	788,881.88	203,286.74	196,966.01	196,966.01	196,966.01	591,915.87
			Recurso Fiscal 2015	788,881.88	0.00	788,881.88	203,286.74	196,966.01	196,966.01	196,966.01	591,915.87
		31120-870	Instituto Municipal de Ecología	788,881.88	0.00	788,881.88	203,286.74	196,966.01	196,966.01	196,966.01	591,915.87
		2.1.5.2	Al sector público	788,881.88	0.00	788,881.88	203,286.74	196,966.01	196,966.01	196,966.01	591,915.87
			Transferencias para servicios personales	660,955.53	0.00	660,955.53	176,856.92	176,856.92	176,856.92	176,856.92	484,098.61
			Transferencias para materiales y suministros	92,926.35	0.00	92,926.35	4,300.00	4,300.00	4,300.00	4,300.00	88,626.35
			Transferencias para servicios básicos	35,000.00	0.00	35,000.00	22,129.82	15,809.09	15,809.09	15,809.09	19,190.91
U024			JURÍDICO	672,851.79	0.00	672,851.79	221,100.51	217,046.12	217,046.12	217,046.12	455,805.67
			Recurso Fiscal 2015	672,851.79	0.00	672,851.79	221,100.51	217,046.12	217,046.12	217,046.12	455,805.67
		31120-870	Instituto Municipal de Ecología	672,851.79	0.00	672,851.79	221,100.51	217,046.12	217,046.12	217,046.12	455,805.67
		2.1.5.2	Al sector público	672,851.79	0.00	672,851.79	221,100.51	217,046.12	217,046.12	217,046.12	455,805.67
			Transferencias para servicios personales	552,851.79	0.00	552,851.79	202,684.38	202,684.38	202,684.38	202,684.38	350,167.41
			Transferencias para materiales y suministros	85,000.00	0.00	85,000.00	4,300.00	4,300.00	4,300.00	4,300.00	80,700.00
			Transferencias para servicios básicos	35,000.00	0.00	35,000.00	14,116.13	10,061.74	10,061.74	10,061.74	24,938.26
U024			ADMINISTRATIVO	800,234.52	0.00	800,234.52	313,648.54	306,436.55	306,436.55	306,436.55	493,797.97
			Recurso Fiscal 2015	800,234.52	0.00	800,234.52	313,648.54	306,436.55	306,436.55	306,436.55	493,797.97
		31120-870	Instituto Municipal de Ecología	800,234.52	0.00	800,234.52	313,648.54	306,436.55	306,436.55	306,436.55	493,797.97
		2.1.5.2	Al sector público	800,234.52	0.00	800,234.52	313,648.54	306,436.55	306,436.55	306,436.55	493,797.97
			Transferencias para servicios personales	707,084.52	0.00	707,084.52	280,061.49	280,061.49	280,061.49	280,061.49	427,023.03
			Transferencias para materiales y suministros	53,150.00	0.00	53,150.00	6,397.00	6,397.00	6,397.00	6,397.00	46,753.00
			Transferencias para servicios básicos	40,000.00	0.00	40,000.00	27,190.05	19,978.06	19,978.06	19,978.06	20,021.94
U027			PROYECTOS ESTRATÉGICOS	0.00	2,303,114.86	2,303,114.86	896,688.93	896,688.93	896,688.93	896,688.93	1,406,425.93
			Convenios Estatales 2015	0.00	2,303,114.86	2,303,114.86	896,688.93	896,688.93	896,688.93	896,688.93	1,406,425.93
		31120-870	Instituto Municipal de Ecología	0.00	2,303,114.86	2,303,114.86	896,688.93	896,688.93	896,688.93	896,688.93	1,406,425.93
		2.1.5.2	Al sector público	0.00	2,303,114.86	2,303,114.86	896,688.93	896,688.93	896,688.93	896,688.93	1,406,425.93
			Transferencias para servicios básicos	0.00	2,303,114.86	2,303,114.86	896,688.93	896,688.93	896,688.93	896,688.93	1,406,425.93
2.2.1			URBANIZACIÓN	235,075,631.42	250,431,379.94	485,507,011.36	172,527,253.87	58,519,950.28	58,519,950.28	58,184,405.84	426,987,061.08
E009			SUPERINTENDENCIA DE MANTENIMIENTO	10,067,372.58	5,103,644.47	15,171,017.05	7,604,964.30	3,164,444.93	3,164,444.93	2,946,376.86	12,006,572.12
			Recurso Fiscal 2015	4,199,365.03	-1,080,446.41	3,118,918.62	1,297,503.22	889,924.65	889,924.65	671,856.58	2,228,993.97
		31111-030	Dirección de Obras Publicas	4,199,365.03	-1,080,446.41	3,118,918.62	1,297,503.22	889,924.65	889,924.65	671,856.58	2,228,993.97
		2.1.1.2	Compra de bienes y servicios	4,199,365.03	-1,163,446.41	3,035,918.62	1,218,043.22	810,464.65	810,464.65	592,396.58	2,225,453.97
			Materiales y útiles de oficina	6,760.67	0.00	6,760.67	2,135.99	2,135.99	2,135.99	1,199.13	4,624.68
			Materiales y útiles de impresión y reproducción	19,845.81	14,899.93	34,545.74	0.00	0.00	0.00	0.00	34,545.74
			Materiales de construcción de concreto	120,000.00	100,000.00	220,000.00	76,433.20	63,533.20	63,533.20	59,233.20	156,466.80

	2961	Refacciones y accesorios menores de equipo de transporte	0.00	4,205.60	4,205.60	0.00	0.00	0.00	0.00	4,205.60
	3261	Arrendamiento de maquinaria y equipo	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	1,152,604.34	-83,000.00	1,069,604.34	372,564.11	212,123.46	212,123.46	126,923.82	857,480.88
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
		<b>2.2.2.2</b>								
		<b>Maquinaria y Equipo</b>	0.00	83,000.00	83,000.00	79,460.00	79,460.00	79,460.00	79,460.00	3,540.00
	5421	Carrocerías y remolques	0.00	83,000.00	83,000.00	79,460.00	79,460.00	79,460.00	79,460.00	3,540.00
		<b>Participaciones Federales 2015</b>	5,868,007.55	1,184,090.88	7,052,098.43	2,274,520.28	2,274,520.28	2,274,520.28	2,274,520.28	4,777,578.15
		<b>Dirección de Obras Públicas</b>	5,868,007.55	1,184,090.88	7,052,098.43	2,274,520.28	2,274,520.28	2,274,520.28	2,274,520.28	4,777,578.15
		<b>Remuneraciones</b>	5,868,007.55	0.00	5,868,007.55	2,274,520.28	2,274,520.28	2,274,520.28	2,274,520.28	3,593,487.27
	1131	Sueldos Base	1,827,036.94	0.00	1,827,036.94	781,017.87	781,017.87	781,017.87	781,017.87	1,046,019.07
	1132	Sueldos de Confianza	366,957.30	0.00	366,957.30	103,204.39	103,204.39	103,204.39	103,204.39	263,752.91
	1321	Prima Vacacional	103,979.20	0.00	103,979.20	0.00	0.00	0.00	0.00	103,979.20
	1323	Gratificación de fin de año	460,739.57	0.00	460,739.57	180,680.00	180,680.00	180,680.00	180,680.00	280,059.57
	1413	Aportaciones IMSS	625,510.12	0.00	625,510.12	242,734.65	242,734.65	242,734.65	242,734.65	382,775.47
	1421	Aportaciones INFONAVIT	204,997.65	0.00	204,997.65	59,355.38	59,355.38	59,355.38	59,355.38	145,642.27
	1431	Ahorro para el retiro	211,179.34	0.00	211,179.34	61,135.90	61,135.90	61,135.90	61,135.90	150,043.44
	1511	Cuotas paa el fondo de ahorro	66,797.14	0.00	66,797.14	26,503.22	26,503.22	26,503.22	26,503.22	40,293.92
	1541	Prestaciones establecidas por condiciones generales de trabajo	893,296.91	0.00	893,296.91	371,873.37	371,873.37	371,873.37	371,873.37	521,423.54
	1592	Otras prestaciones	1,107,513.38	0.00	1,107,513.38	448,015.50	448,015.50	448,015.50	448,015.50	659,497.88
		<b>Compra de bienes y servicios</b>	0.00	1,184,090.88	1,184,090.88	0.00	0.00	0.00	0.00	1,184,090.88
	2481	Materiales complementarios	0.00	1,184,090.88	1,184,090.88	0.00	0.00	0.00	0.00	1,184,090.88
		<b>Convenios Estatales 2015</b>	0.00	5,000,000.00	5,000,000.00	4,032,940.80	0.00	0.00	0.00	5,000,000.00
		<b>Dirección de Obras Públicas</b>	0.00	5,000,000.00	5,000,000.00	4,032,940.80	0.00	0.00	0.00	5,000,000.00
		<b>Compra de bienes y servicios</b>	0.00	5,000,000.00	5,000,000.00	4,032,940.80	0.00	0.00	0.00	5,000,000.00
	2481	Materiales complementarios	0.00	5,000,000.00	5,000,000.00	4,032,940.80	0.00	0.00	0.00	5,000,000.00
		<b>DIRECCIÓN GENERAL</b>	3,588,462.36	0.00	3,588,462.36	1,600,269.34	1,380,932.43	1,380,932.43	1,346,991.27	2,207,529.93
		<b>Recurso Fiscal 2015</b>	1,456,600.63	0.00	1,456,600.63	727,147.53	507,810.62	507,810.62	473,869.46	948,790.01
		<b>Desarrollo Urbano</b>	1,456,600.63	0.00	1,456,600.63	727,147.53	507,810.62	507,810.62	473,869.46	948,790.01
		<b>Compra de bienes y servicios</b>	1,456,600.63	0.00	1,456,600.63	727,147.53	507,810.62	507,810.62	473,869.46	948,790.01
	2111	Materiales y útiles de oficina	17,050.23	0.00	17,050.23	0.00	0.00	0.00	0.00	17,050.23
	2121	Materiales y útiles de impresión y reproducción	12,184.16	0.00	12,184.16	0.00	0.00	0.00	0.00	12,184.16
	2161	Material de limpieza	18,000.00	0.00	18,000.00	8,361.30	8,361.30	8,361.30	8,361.30	9,638.70
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	10,338.88	0.00	10,338.88	1,175.00	1,175.00	1,175.00	1,175.00	9,163.88
	2461	Material eléctrico y electrónico	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	2491	Materiales diversos	8,105.77	0.00	8,105.77	0.00	0.00	0.00	0.00	8,105.77
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	252,016.17	0.00	252,016.17	132,298.24	94,495.81	94,495.81	66,593.39	157,520.36
	3111	Servicio de energía eléctrica	131,913.60	0.00	131,913.60	35,121.00	35,121.00	35,121.00	35,121.00	96,792.60
	3141	Servicio telefonía tradicional	96,835.75	0.00	96,835.75	24,161.45	24,161.45	24,161.45	24,161.45	72,674.30
	3152	Radiolocalización	32,636.60	0.00	32,636.60	10,937.43	10,937.43	10,937.43	10,937.43	21,699.17
	3221	Arrendamiento de edificios y locales	659,751.21	0.00	659,751.21	441,254.81	274,896.35	274,896.35	274,896.35	384,854.86
	3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	11,894.23	0.00	11,894.23	0.00	0.00	0.00	0.00	11,894.23
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	6,948.86	0.00	6,948.86	0.00	0.00	0.00	0.00	6,948.86
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	89,264.12	0.00	89,264.12	46,640.53	33,250.91	33,250.91	27,212.17	56,013.21
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	0.00	15,000.00	5,186.40	3,400.00	3,400.00	3,400.00	11,600.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	20,926.07	0.00	20,926.07	1,238.00	1,238.00	1,238.00	1,238.00	19,688.07
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	70,734.98	0.00	70,734.98	20,773.37	20,773.37	20,773.37	20,773.37	49,961.61
		<b>Participaciones Federales 2015</b>	2,131,861.73	0.00	2,131,861.73	873,121.81	873,121.81	873,121.81	873,121.81	1,258,739.92
		<b>Desarrollo Urbano</b>	2,131,861.73	0.00	2,131,861.73	873,121.81	873,121.81	873,121.81	873,121.81	1,258,739.92
		<b>Remuneraciones</b>	1,839,053.49	0.00	1,839,053.49	748,733.12	748,733.12	748,733.12	748,733.12	1,090,320.37
	1131	Sueldos Base	314,867.97	0.00	314,867.97	137,065.66	137,065.66	137,065.66	137,065.66	177,802.31
	1132	Sueldos de Confianza	633,810.28	0.00	633,810.28	262,801.18	262,801.18	262,801.18	262,801.18	371,009.10
	1321	Prima Vacacional	27,821.51	0.00	27,821.51	0.00	0.00	0.00	0.00	27,821.51
	1323	Gratificación de fin de año	165,099.94	0.00	165,099.94	67,575.00	67,575.00	67,575.00	67,575.00	97,524.94
	1413	Aportaciones IMSS	183,298.61	0.00	183,298.61	78,439.33	78,439.33	78,439.33	78,439.33	104,859.28
	1421	Aportaciones INFONAVIT	64,746.70	0.00	64,746.70	21,378.47	21,378.47	21,378.47	21,378.47	43,368.23
	1431	Ahorro para el retiro	66,660.56	0.00	66,660.56	22,012.93	22,012.93	22,012.93	22,012.93	44,647.63
	1511	Cuotas paa el fondo de ahorro	23,883.79	0.00	23,883.79	9,915.64	9,915.64	9,915.64	9,915.64	13,968.15
	1541	Prestaciones establecidas por condiciones generales de trabajo	120,608.94	0.00	120,608.94	50,578.77	50,578.77	50,578.77	50,578.77	70,030.17
	1592	Otras prestaciones	238,255.19	0.00	238,255.19	98,966.14	98,966.14	98,966.14	98,966.14	139,289.05
		<b>Compra de bienes y servicios</b>	292,808.24	0.00	292,808.24	124,388.69	124,388.69	124,388.69	124,388.69	168,419.55
	3314	Otros Servicios relacionados	292,808.24	0.00	292,808.24	124,388.69	124,388.69	124,388.69	124,388.69	168,419.55
		<b>DIRECCIÓN DE CONTROL DEL DESARROLLO</b>	3,707,139.35	0.00	3,707,139.35	1,490,360.33	1,482,177.33	1,482,177.33	1,469,914.33	2,224,962.02
		<b>Recurso Fiscal 2015</b>	91,352.75	0.00	91,352.75	20,446.00	12,263.00	12,263.00	0.00	79,089.75
		<b>Desarrollo Urbano</b>	91,352.75	0.00	91,352.75	20,446.00	12,263.00	12,263.00	0.00	79,089.75
		<b>Compra de bienes y servicios</b>	91,352.75	0.00	91,352.75	20,446.00	12,263.00	12,263.00	0.00	79,089.75
	2111	Materiales y útiles de oficina	23,897.69	0.00	23,897.69	0.00	0.00	0.00	0.00	23,897.69
	2121	Materiales y útiles de impresión y reproducción	45,881.88	0.00	45,881.88	4,872.00	1,213.00	1,213.00	0.00	44,668.88
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	19,073.18	0.00	19,073.18	15,574.00	11,050.00	11,050.00	0.00	8,023.18
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		<b>Participaciones Federales 2015</b>	3,615,786.60	0.00	3,615,786.60	1,469,914.33	1,469,914.33	1,469,914.33	1,469,914.33	2,145,872.27
		<b>Desarrollo Urbano</b>	3,615,786.60	0.00	3,615,786.60	1,469,914.33	1,469,914.33	1,469,914.33	1,469,914.33	2,145,872.27
		<b>Remuneraciones</b>	2,358,035.49	0.00	2,358,035.49	1,013,538.10	1,013,538.10	1,013,538.10	1,013,538.10	1,344,497.39
		<b>Sueldos Base</b>	379,219.56	0.00	379,219.56	208,227.09	208,227.09	208,227.09	208,227.09	170,992.47
	1132	Sueldos de Confianza	614,332.01	0.00	614,332.01	236,363.19	236,363.19	236,363.19	236,363.19	377,968.82
	1321	Prima Vacacional	31,925.92	0.00	31,925.92	1,580.85	1,580.85	1,580.85	1,580.85	30,345.07
	1323	Gratificación de fin de año	184,351.84	0.00	184,351.84	88,025.24	88,025.24	88,025.24	88,025.24	96,326.60
	1413	Aportaciones IMSS	415,895.85	0.00	415,895.85	184,125.04	184,125.04	184,125.04	184,125.04	231,770.81
	1421	Aportaciones INFONAVIT	149,466.27	0.00	149,466.27	49,337.02	49,337.02	49,337.02	49,337.02	100,129.25
	1431	Ahorro para el retiro	153,562.81	0.00	153,562.81	50,750.48	50,750.48	50,750.48	50,750.48	102,812.33
	1511	Cuotas paa el fondo de ahorro	25,611.16	0.00	25,611.16	10,672.53	10,672.53	10,672.53	10,672.53	14,938.63
	1541	Prestaciones establecidas por condiciones generales de trabajo	132,445.95	0.00	132,445.95	61,904.61	61,904.61	61,904.61	61,904.61	70,541.34
	1592	Otras prestaciones	271,224.12	0.00	271,224.12	122,552.05	122,552.05	122,552.05	122,552.05	148,672.07
		<b>Compra de bienes y servicios</b>	1,257,751.11	0.00	1,257,751.11	456,376.23	456,376.23	456,376.23	456,376.23	801,374.88
	3314	Otros Servicios relacionados	1,257,751.11	0.00	1,257,751.11	456,376.23	456,376.23	456,376.23	456,376.23	801,374.88
		<b>SEÑALÉTICA VIAL,CICLOVIA Y/O MOBILIARIO URBANO</b>	0.00	8,580,000.00	8,580,000.00	0.00	0.00	0.00	0.00	8,580,000.00

	1		Recurso Fiscal 2015	0.00	7,850,000.00	7,850,000.00	0.00	0.00	0.00	0.00	7,850,000.00
		31111-130	Obra Pública	0.00	7,850,000.00	7,850,000.00	0.00	0.00	0.00	0.00	7,850,000.00
		2.2.1.0	<b>Construcciones en Proceso</b>	0.00	7,850,000.00	7,850,000.00	0.00	0.00	0.00	0.00	7,850,000.00
	6121		Edificación no habitacional	0.00	7,850,000.00	7,850,000.00	0.00	0.00	0.00	0.00	7,850,000.00
	5		Participaciones Federales 2015	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	730,000.00
		31111-050	Dirección de Transporte y Vialidad	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	730,000.00
		2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	730,000.00
	2491		Materiales diversos	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	730,000.00
	K028		<b>REHABILITACION DE POSTES Y LUMINARIAS</b>	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	2,600,000.00
	1		Recurso Fiscal 2015	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	2,600,000.00
		31111-130	Obra Pública	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	2,600,000.00
		2.2.1.0	<b>Construcciones en Proceso</b>	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	2,600,000.00
	6121		Edificación no habitacional	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	2,600,000.00
	K028		<b>OBRA CIVIL EN SUPERFICIE VIAL</b>	0.00	30,300,000.00	30,300,000.00	11,999,006.42	0.00	0.00	0.00	30,300,000.00
	1		Recurso Fiscal 2015	0.00	30,300,000.00	30,300,000.00	11,999,006.42	0.00	0.00	0.00	30,300,000.00
		31111-130	Obra Pública	0.00	30,300,000.00	30,300,000.00	11,999,006.42	0.00	0.00	0.00	30,300,000.00
		2.2.1.0	<b>Construcciones en Proceso</b>	0.00	30,300,000.00	30,300,000.00	11,999,006.42	0.00	0.00	0.00	30,300,000.00
	6141		División de terrenos y construcción de obras de urbanización	0.00	30,300,000.00	30,300,000.00	11,999,006.42	0.00	0.00	0.00	30,300,000.00
	O009		<b>PROGRAMA ANUAL DE OBRAS Y CONTROL ADMINISTRATIVO</b>	10,319,232.00	-19,493.45	10,299,738.55	4,269,740.29	4,000,208.65	4,000,208.65	3,971,246.57	6,299,529.90
	1		Recurso Fiscal 2015	1,913,517.22	-148,699.93	1,764,817.29	915,644.61	646,112.97	646,112.97	617,150.89	1,118,704.32
		31111-090	Dirección de Obras Publicas	1,913,517.22	-148,699.93	1,764,817.29	915,644.61	646,112.97	646,112.97	617,150.89	1,118,704.32
		2.1.1.2	<b>Compra de bienes y servicios</b>	1,913,517.22	-148,699.93	1,764,817.29	915,644.61	646,112.97	646,112.97	617,150.89	1,118,704.32
	2111		Materiales y útiles de oficina	87,514.28	-27,514.28	60,000.00	17,257.75	17,257.75	17,257.75	12,722.56	42,742.25
	2121		Materiales y útiles de impresión y reproducción	47,371.06	0.00	47,371.06	6,956.00	1,666.00	1,666.00	0.00	45,705.06
	2161		Material de limpieza	12,000.00	8,000.00	20,000.00	8,465.90	4,952.52	4,952.52	2,733.64	15,047.48
	2212		Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,500.95	0.00	2,500.95	2,500.95	2,500.95	2,500.95	2,500.95	0.00
	2612		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	191,521.59	0.00	191,521.59	84,604.74	55,876.50	55,876.50	36,761.18	135,645.09
	3111		Servicio de energía eléctrica	212,065.15	0.00	212,065.15	66,618.00	66,618.00	66,618.00	66,618.00	145,447.15
	3141		Servicio telefonía tradicional	125,945.23	0.00	125,945.23	41,452.54	41,452.54	41,452.54	41,452.54	84,492.69
	3152		Radiofocalización	115,866.63	0.00	115,866.63	36,461.58	36,461.58	36,461.58	36,461.58	79,405.05
	3221		Arrendamiento de edificios y locales	796,224.00	-100,224.00	696,000.00	522,000.00	290,000.00	290,000.00	290,000.00	406,000.00
	3361		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,159.02	0.00	2,159.02	0.00	0.00	0.00	0.00	2,159.02
	3391		Servicios profesionales, científicos y técnicos integrales	200,303.20	-62,961.65	137,341.55	60,564.48	60,564.48	60,564.48	60,564.48	76,777.09
	3511		Conservación y mantenimiento de inmuebles	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
	3551		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	15,138.36	0.00	15,138.36	15,131.53	15,131.53	15,131.53	13,704.54	6.83
	3571		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3591		Servicios de jardinería y fumigación	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	3611		Difusión e información de mensajes y actividades gubernamentales	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	3612		Impresión y elaboración de publicaciones oficiales y de información en general para difus	8,000.00	30,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
	3751		Viaáticos nacionales para servidores públicos en el desempeño de funciones oficiales	6,407.75	7,000.00	13,407.75	6,128.74	6,128.74	6,128.74	6,128.74	7,279.01
	3821		Gastos de orden social y cultural	25,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	3852		Gastos de las oficinas de servidores públicos superiores y mandos medios	45,000.00	-7,000.00	38,000.00	22,502.40	22,502.40	22,502.40	22,502.40	15,497.60
	5		Participaciones Federales 2015	8,405,714.78	129,206.48	8,534,921.26	3,354,095.68	3,354,095.68	3,354,095.68	3,354,095.68	5,180,825.58
		31111-090	Dirección de Obras Publicas	8,405,714.78	129,206.48	8,534,921.26	3,354,095.68	3,354,095.68	3,354,095.68	3,354,095.68	5,180,825.58
		2.1.1.1	<b>Remuneraciones</b>	7,288,054.91	129,206.48	7,417,261.39	2,961,735.26	2,961,735.26	2,961,735.26	2,961,735.26	4,455,526.13
	1131		Sueldos Base	998,876.72	0.00	998,876.72	397,295.43	397,295.43	397,295.43	397,295.43	601,581.29
	1132		Sueldos de Confianza	2,743,425.92	129,206.48	2,872,632.40	1,191,331.29	1,191,331.29	1,191,331.29	1,191,331.29	1,681,301.11
	1321		Prima Vacacional	112,150.46	0.00	112,150.46	0.00	0.00	0.00	0.00	112,150.46
	1322		Prima Dominical	3,086.34	0.00	3,086.34	1,371.45	1,371.45	1,371.45	1,371.45	1,714.89
	1323		Gratificación de fin de año	656,112.49	0.00	656,112.49	272,835.00	272,835.00	272,835.00	272,835.00	383,277.49
	1331		Remuneraciones por horas extraordinarias	65,430.04	0.00	65,430.04	18,517.35	18,517.35	18,517.35	18,517.35	46,912.69
	1413		Aportaciones IMSS	769,125.47	0.00	769,125.47	321,642.08	321,642.08	321,642.08	321,642.08	447,483.39
	1421		Aportaciones INFONAVIT	285,140.62	0.00	285,140.62	91,126.60	91,126.60	91,126.60	91,126.60	194,014.02
	1431		Ahorro para el retiro	291,297.57	0.00	291,297.57	93,234.04	93,234.04	93,234.04	93,234.04	198,063.53
	1511		Cuotas paa el fondo de ahorro	94,532.19	0.00	94,532.19	39,874.10	39,874.10	39,874.10	39,874.10	54,658.09
	1541		Prestaciones establecidas por condiciones generales de trabajo	344,703.66	0.00	344,703.66	145,061.07	145,061.07	145,061.07	145,061.07	199,642.59
	1592		Otras prestaciones	924,173.43	0.00	924,173.43	389,446.85	389,446.85	389,446.85	389,446.85	534,726.58
		2.1.1.2	<b>Compra de bienes y servicios</b>	1,117,659.87	0.00	1,117,659.87	392,360.42	392,360.42	392,360.42	392,360.42	725,299.45
	3314		OTROS Servicios relacionados	1,117,659.87	0.00	1,117,659.87	392,360.42	392,360.42	392,360.42	392,360.42	725,299.45
	O009		<b>PROYECTOS, PLANEACIÓN Y SUPERVISIÓN</b>	4,605,395.35	0.00	4,605,395.35	1,843,344.89	1,819,553.80	1,819,553.80	1,777,243.67	2,785,841.55
	1		Recurso Fiscal 2015	273,774.32	0.00	273,774.32	119,932.01	96,140.92	96,140.92	53,830.79	177,633.40
		31111-090	Dirección de Obras Publicas	273,774.32	0.00	273,774.32	119,932.01	96,140.92	96,140.92	53,830.79	177,633.40
		2.1.1.2	<b>Compra de bienes y servicios</b>	273,774.32	0.00	273,774.32	119,932.01	96,140.92	96,140.92	53,830.79	177,633.40
	2111		Materiales y útiles de oficina	43,896.43	0.00	43,896.43	1,357.65	1,357.65	1,357.65	0.00	42,538.78
	2121		Materiales y útiles de impresión y reproducción	47,806.91	0.00	47,806.91	9,258.00	7,998.00	7,998.00	0.00	39,808.91
	2612		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	150,207.25	0.00	150,207.25	86,847.99	64,316.90	64,316.90	41,074.77	85,890.35
	3551		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	24,363.73	0.00	24,363.73	22,468.37	22,468.37	22,468.37	11,398.37	1,895.36
	3571		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
	5		Participaciones Federales 2015	4,331,621.03	0.00	4,331,621.03	1,723,412.88	1,723,412.88	1,723,412.88	1,723,412.88	2,608,208.15
		31111-090	Dirección de Obras Publicas	4,331,621.03	0.00	4,331,621.03	1,723,412.88	1,723,412.88	1,723,412.88	1,723,412.88	2,608,208.15
		2.1.1.1	<b>Remuneraciones</b>	4,331,621.03	0.00	4,331,621.03	1,723,412.88	1,723,412.88	1,723,412.88	1,723,412.88	2,608,208.15
	1131		Sueldos Base	588,138.00	0.00	588,138.00	259,729.82	259,729.82	259,729.82	259,729.82	328,408.18
	1132		Sueldos de Confianza	1,663,686.89	0.00	1,663,686.89	670,356.04	670,356.04	670,356.04	670,356.04	993,330.85
	1321		Prima Vacacional	77,943.52	0.00	77,943.52	1,132.78	1,132.78	1,132.78	0.00	76,810.74
	1323		Gratificación de fin de año	394,275.65	0.00	394,275.65	161,506.92	161,506.92	161,506.92	161,506.92	232,768.76
	1331		Remuneraciones por horas extraordinarias	1,504.38	0.00	1,504.38	0.00	0.00	0.00	0.00	1,504.38
	1413		Aportaciones IMSS	401,196.46	0.00	401,196.46	164,406.41	164,406.41	164,406.41	164,406.41	236,790.05
	1421		Aportaciones INFONAVIT	149,912.97	0.00	149,912.97	48,705.56	48,705.56	48,705.56	48,705.56	101,207.41
	1431		Ahorro para el retiro	154,051.21	0.00	154,					

	2.2.1.0	<b>Construcciones en Proceso</b>	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6121 Edificación no habitacional	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Participaciones Federales 2015	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-050	Dirección de Transporte y Vialidad	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2491 <b>Compra de bienes y servicios</b>	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Q028	Materiales diversos	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	<b>REHABILITACION DE POSTES Y LUMINARIAS</b>	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-130	Recurso Fiscal 2015	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6121 <b>Obra Publica</b>	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Q028	<b>Construcciones en Proceso</b>	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	Edificación no habitacional	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-130	<b>OBRA CIVIL EN SUPERFICIE VIAL</b>	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Recurso Fiscal 2015	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6141 <b>Obra Publica</b>	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R013	<b>Construcciones en Proceso</b>	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	División de terrenos y construcción de obras de urbanización	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-130	<b>OBRA PUBLICA RECURSO FAISM 2014</b>	56,095,892.43	8,178,729.70	64,274,622.13	1,743,938.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,274,622.13
		FAISM 2015	56,095,892.43	8,178,729.70	64,274,622.13	1,743,938.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,274,622.13
		Obra Publica	56,095,892.43	8,178,729.70	64,274,622.13	1,743,938.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,274,622.13
		4156 <b>Al sector público</b>	0.00	32,950,342.71	32,950,342.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,950,342.71
		Transferencias para inversión pública	0.00	32,950,342.71	32,950,342.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,950,342.71
		6111 <b>Construcciones en Proceso</b>	56,095,892.43	-24,771,613.01	31,324,279.42	1,743,938.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,324,279.42
		Edificación habitacional	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
		6121 Edificación no habitacional	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700,000.00
		6131 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telec	0.00	8,354,423.31	8,354,423.31	1,743,938.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,354,423.31
		6141 División de terrenos y construcción de obras de urbanización	56,095,892.43	-45,828,036.32	10,269,856.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,269,856.11
	R014	<b>OBRA PÚBLICA RECURSO FORTAMUN 2014</b>	105,212,137.35	-2,300,000.00	102,912,137.35	43,156,201.21	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	78,732,055.11
	5	Fortamun 2015	105,212,137.35	-2,300,000.00	102,912,137.35	43,156,201.21	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	78,732,055.11
	31111-130	Obra Publica	105,212,137.35	-2,300,000.00	102,912,137.35	43,156,201.21	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	24,180,082.24	78,732,055.11
		4156 <b>Al sector público</b>	0.00	6,365,000.00	6,365,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,365,000.00
		Transferencias para inversión pública	0.00	6,365,000.00	6,365,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,365,000.00
		6121 <b>Construcciones en Proceso</b>	105,212,137.35	-11,665,000.00	93,547,137.35	40,156,201.21	21,180,082.24	21,180,082.24	21,180,082.24	21,180,082.24	21,180,082.24	21,180,082.24	21,180,082.24	21,180,082.24	21,180,082.24	21,180,082.24	21,180,082.24	21,180,082.24	72,367,055.11
		Edificación no habitacional	0.00	9,336,884.11	9,336,884.11	4,614,489.67	1,189,884.23	1,189,884.23	1,189,884.23	1,189,884.23	1,189,884.23	1,189,884.23	1,189,884.23	1,189,884.23	1,189,884.23	1,189,884.23	1,189,884.23	1,189,884.23	8,146,998.88
		6131 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telec	0.00	1,102,779.26	1,102,779.26	511,566.74	676,260.15	676,260.15	676,260.15	676,260.15	676,260.15	676,260.15	676,260.15	676,260.15	676,260.15	676,260.15	676,260.15	676,260.15	426,519.11
		6141 División de terrenos y construcción de obras de urbanización	105,212,137.35	-56,048,043.51	49,164,093.84	21,304,192.96	11,922,692.88	11,922,692.88	11,922,692.88	11,922,692.88	11,922,692.88	11,922,692.88	11,922,692.88	11,922,692.88	11,922,692.88	11,922,692.88	11,922,692.88	11,922,692.88	37,241,400.96
		6221 Edificación no habitacional	0.00	7,656,400.38	7,656,400.38	3,254,440.14	1,470,010.12	1,470,010.12	1,470,010.12	1,470,010.12	1,470,010.12	1,470,010.12	1,470,010.12	1,470,010.12	1,470,010.12	1,470,010.12	1,470,010.12	1,470,010.12	6,186,390.26
		6291 Trabajos de acabados en edificaciones y otros trabajos especializados	0.00	7,442,911.16	7,442,911.16	4,034,657.45	1,364,853.65	1,364,853.65	1,364,853.65	1,364,853.65	1,364,853.65	1,364,853.65	1,364,853.65	1,364,853.65	1,364,853.65	1,364,853.65	1,364,853.65	1,364,853.65	6,078,057.51
		6311 Estudios e investigaciones	0.00	18,844,068.60	18,844,068.60	6,036,854.25	4,556,381.21	4,556,381.21	4,556,381.21	4,556,381.21	4,556,381.21	4,556,381.21	4,556,381.21	4,556,381.21	4,556,381.21	4,556,381.21	4,556,381.21	4,556,381.21	14,287,687.39
		5811 <b>Activos tangibles no producidos de origen natural</b>	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
		Terrenos	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
	R015	<b>PROGRAMAS ESTATALES Y FEDERALES</b>	0.00	183,766,655.98	183,766,655.98	80,368,139.68	4,126,282.58	4,126,282.58	4,126,282.58	4,126,282.58	4,126,282.58	4,126,282.58	4,126,282.58	4,126,282.58	4,126,282.58	4,126,282.58	4,126,282.58	4,126,282.58	179,640,373.40
	5	Convenios Federales 2015	0.00	83,058,379.50	83,058,379.50	44,196,934.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,058,379.50
	31111-130	Obra Publica	0.00	83,058,379.50	83,058,379.50	44,196,934.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,058,379.50
		6121 <b>Construcciones en Proceso</b>	0.00	38,665,020.00	38,665,020.00	20,708,176.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,665,020.00
		Edificación no habitacional	0.00	38,665,020.00	38,665,020.00	20,708,176.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,665,020.00
		6141 División de terrenos y construcción de obras de urbanización	0.00	38,906,061.00	38,906,061.00	23,488,757.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,906,061.00
		6221 Edificación no habitacional	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
		6311 Estudios e investigaciones	0.00																



	5		FAISM 2007	0.00	30,033.61	30,033.61	0.00	0.00	0.00	0.00	0.00	30,033.61
		31111-130	Obra Publica	0.00	30,033.61	30,033.61	0.00	0.00	0.00	0.00	0.00	30,033.61
		2.2.1.0	Construcciones en Proceso	0.00	30,033.61	30,033.61	0.00	0.00	0.00	0.00	0.00	30,033.61
R017			División de terrenos y construcción de obras de urbanización	0.00	30,033.61	30,033.61	0.00	0.00	0.00	0.00	0.00	30,033.61
	5		REMANENTE RECURSOS FORTAMUN 2011	0.00	247,092.11	247,092.11	0.00	0.00	0.00	0.00	0.00	247,092.11
		31111-130	FORTAMUN 2011	0.00	247,092.11	247,092.11	0.00	0.00	0.00	0.00	0.00	247,092.11
		2.2.1.0	Obra Publica	0.00	247,092.11	247,092.11	0.00	0.00	0.00	0.00	0.00	247,092.11
			Construcciones en Proceso	0.00	247,092.11	247,092.11	0.00	0.00	0.00	0.00	0.00	247,092.11
			Edificación no habitacional	0.00	154,001.18	154,001.18	0.00	0.00	0.00	0.00	0.00	154,001.18
R017			División de terrenos y construcción de obras de urbanización	0.00	93,090.93	93,090.93	0.00	0.00	0.00	0.00	0.00	93,090.93
	5		REMANENTE RECURSOS FORTAMUN 2010	0.00	38,959.72	38,959.72	31,599.39	31,599.39	31,599.39	31,599.39	31,599.39	7,360.33
		31111-130	FORTAMUN 2010	0.00	38,959.72	38,959.72	31,599.39	31,599.39	31,599.39	31,599.39	31,599.39	7,360.33
		2.2.1.0	Obra Publica	0.00	38,959.72	38,959.72	31,599.39	31,599.39	31,599.39	31,599.39	31,599.39	7,360.33
			Construcciones en Proceso	0.00	38,959.72	38,959.72	31,599.39	31,599.39	31,599.39	31,599.39	31,599.39	7,360.33
			Edificación no habitacional	0.00	38,959.72	38,959.72	31,599.39	31,599.39	31,599.39	31,599.39	31,599.39	7,360.33
R018			REMANENTE RECURSOS FAISM 2012	0.00	1,756,614.12	1,756,614.12	237,189.40	237,189.40	237,189.40	237,189.40	237,189.40	1,519,424.72
	5		FAISM 2012	0.00	1,756,614.12	1,756,614.12	237,189.40	237,189.40	237,189.40	237,189.40	237,189.40	1,519,424.72
		31111-130	Obra Publica	0.00	1,756,614.12	1,756,614.12	237,189.40	237,189.40	237,189.40	237,189.40	237,189.40	1,519,424.72
		2.2.1.0	Construcciones en Proceso	0.00	1,756,614.12	1,756,614.12	237,189.40	237,189.40	237,189.40	237,189.40	237,189.40	1,519,424.72
			Edificación no habitacional	0.00	392,177.42	392,177.42	237,189.40	237,189.40	237,189.40	237,189.40	237,189.40	154,988.02
			División de terrenos y construcción de obras de urbanización	0.00	1,364,436.70	1,364,436.70	0.00	0.00	0.00	0.00	0.00	1,364,436.70
R020			REMANENTE RECURSOS FORTAMUN 2012	0.00	1,359,568.07	1,359,568.07	206,471.01	158,216.83	158,216.83	158,216.83	158,216.83	1,201,351.24
	5		FORTAMUN 2012	0.00	1,359,568.07	1,359,568.07	206,471.01	158,216.83	158,216.83	158,216.83	158,216.83	1,201,351.24
		31111-130	Obra Publica	0.00	1,359,568.07	1,359,568.07	206,471.01	158,216.83	158,216.83	158,216.83	158,216.83	1,201,351.24
		2.2.1.0	Construcciones en Proceso	0.00	1,359,568.07	1,359,568.07	206,471.01	158,216.83	158,216.83	158,216.83	158,216.83	1,201,351.24
			Edificación habitacional	0.00	73,560.22	73,560.22	73,560.22	73,560.22	73,560.22	73,560.22	73,560.22	0.00
			Edificación no habitacional	0.00	539,628.31	539,628.31	0.00	0.00	0.00	0.00	0.00	539,628.31
			División de terrenos y construcción de obras de urbanización	0.00	490,215.98	490,215.98	30,378.35	0.00	0.00	0.00	0.00	490,215.98
R027			Estudios e investigaciones	0.00	256,163.56	256,163.56	102,532.44	84,656.61	84,656.61	84,656.61	84,656.61	171,506.95
	5		REMANENTE RECURSOS FAISM 2013	0.00	6,376,743.45	6,376,743.45	1,949,459.03	1,949,459.03	1,949,459.03	1,949,459.03	1,949,459.03	4,427,284.42
		31111-130	FAISM 2013	0.00	6,376,743.45	6,376,743.45	1,949,459.03	1,949,459.03	1,949,459.03	1,949,459.03	1,949,459.03	4,427,284.42
		2.2.1.0	Obra Publica	0.00	6,376,743.45	6,376,743.45	1,949,459.03	1,949,459.03	1,949,459.03	1,949,459.03	1,949,459.03	4,427,284.42
			Construcciones en Proceso	0.00	6,376,743.45	6,376,743.45	1,949,459.03	1,949,459.03	1,949,459.03	1,949,459.03	1,949,459.03	4,427,284.42
			División de terrenos y construcción de obras de urbanización	0.00	6,289,667.67	6,289,667.67	1,949,459.03	1,949,459.03	1,949,459.03	1,949,459.03	1,949,459.03	4,340,208.64
			Estudios e investigaciones	0.00	87,075.78	87,075.78	0.00	0.00	0.00	0.00	0.00	87,075.78
R029			REMANENTE RECURSOS FAISM 2014	0.00	22,486,410.81	22,486,410.81	11,947,329.94	11,947,329.94	11,947,329.94	11,947,329.94	11,947,329.94	10,539,080.87
	5		FAISM 2014	0.00	22,486,410.81	22,486,410.81	11,947,329.94	11,947,329.94	11,947,329.94	11,947,329.94	11,947,329.94	10,539,080.87
		31111-130	Obra Publica	0.00	22,486,410.81	22,486,410.81	11,947,329.94	11,947,329.94	11,947,329.94	11,947,329.94	11,947,329.94	10,539,080.87
		2.1.5.2	Al sector público	0.00	10,540,155.63	10,540,155.63	3,027,554.35	3,027,554.35	3,027,554.35	3,027,554.35	3,027,554.35	7,512,601.28
		2.2.1.0	Transferencias para inversión pública	0.00	10,540,155.63	10,540,155.63	3,027,554.35	3,027,554.35	3,027,554.35	3,027,554.35	3,027,554.35	7,512,601.28
			Construcciones en Proceso	0.00	11,946,255.18	11,946,255.18	8,919,775.59	8,919,775.59	8,919,775.59	8,919,775.59	8,919,775.59	3,026,479.59
			Edificación habitacional	0.00	598,475.32	598,475.32	533,358.96	533,358.96	533,358.96	533,358.96	533,358.96	65,116.36
			Edificación no habitacional	0.00	8,458,885.41	8,458,885.41	6,820,822.96	6,820,822.96	6,820,822.96	6,820,822.96	6,820,822.96	1,638,062.45
			División de terrenos y construcción de obras de urbanización	0.00	1,844,743.80	1,844,743.80	1,409,646.32	1,409,646.32	1,409,646.32	1,409,646.32	1,409,646.32	435,097.48
R029			Estudios e investigaciones	0.00	1,044,150.65	1,044,150.65	155,947.35	155,947.35	155,947.35	155,947.35	155,947.35	888,203.30
	5		REMANENTE RECURSOS FORTAMUN 2014	0.00	6,536,014.31	6,536,014.31	996,689.69	959,923.76	959,923.76	959,923.76	959,923.76	5,576,090.55
		31111-130	FORTAMUN 2014	0.00	6,536,014.31	6,536,014.31	996,689.69	959,923.76	959,923.76	959,923.76	959,923.76	5,576,090.55
		2.2.1.0	Obra Publica	0.00	6,536,014.31	6,536,014.31	996,689.69	959,923.76	959,923.76	959,923.76	959,923.76	5,576,090.55
			Construcciones en Proceso	0.00	6,119,824.57	6,119,824.57	996,689.69	959,923.76	959,923.76	959,923.76	959,923.76	5,159,900.81
			Edificación no habitacional	0.00	1,168,974.15	1,168,974.15	455,607.50	455,607.50	455,607.50	455,607.50	455,607.50	713,366.65
			División de terrenos y construcción de obras de urbanización	0.00	4,527,778.45	4,527,778.45	370,456.34	370,456.34	370,456.34	370,456.34	370,456.34	4,157,322.11
			Estudios e investigaciones	0.00	423,071.97	423,071.97	170,625.85	133,859.92	133,859.92	133,859.92	133,859.92	289,212.05
		2.2.5.1	Activos tangibles no producidos de origen natural	0.00	416,189.74	416,189.74	0.00	0.00	0.00	0.00	0.00	416,189.74
			Terrenos	0.00	416,189.74	416,189.74	0.00	0.00	0.00	0.00	0.00	416,189.74
R029			REMANENTES RECURSOS ESTATALES Y FEDERALES 2014	0.00	15,838,509.33	15,838,509.33	2,727,783.17	2,727,783.17	2,727,783.17	2,727,783.17	2,727,783.17	13,110,726.16
	5		Convenios Federales 2014	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
		31111-130	Obra Publica	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
		2.2.1.0	Construcciones en Proceso	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
			División de terrenos y construcción de obras de urbanización	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
			Convenios con el Estado 2014	0.00	11,838,509.33	11,838,509.33	2,727,783.17	2,727,783.17	2,727,783.17	2,727,783.17	2,727,783.17	9,110,726.16
		31111-130	Obra Publica	0.00	11,838,509.33	11,838,509.33	2,727,783.17	2,727,783.17	2,727,783.17	2,727,783.17	2,727,783.17	9,110,726.16
		2.1.5.2	Al sector público	0.00	1,611,191.38	1,611,191.38	1,075,991.43	1,075,991.43	1,075,991.43	1,075,991.43	1,075,991.43	535,199.95
		2.2.1.0	Transferencias para inversión pública	0.00	1,611,191.38	1,611,191.38	1,075,991.43	1,075,991.43	1,075,991.43	1,075,991.43	1,075,991.43	535,199.95
			Construcciones en Proceso	0.00	10,227,317.95	10,227,317.95	1,651,791.74	1,651,791.74	1,651,791.74	1,651,791.74	1,651,791.74	8,575,526.21
			Edificación no habitacional	0.00	10,105,492.44	10,105,492.44	1,651,791.74	1,651,791.74	1,651,791.74	1,651,791.74	1,651,791.74	8,453,700.70
			División de terrenos y construcción de obras de urbanización	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.01
			Estudios e investigaciones	0.00	121,825.50	121,825.50	0.00	0.00	0.00	0.00	0.00	121,825.50
2.2.2			DESARROLLO COMUNITARIO	2,166,928.68	8,510,000.00	10,676,928.68	1,837,077.26	837,077.26	837,077.26	837,077.26	837,077.26	9,839,851.42
	0002		GASTOS ADMINISTRATIVOS	2,166,928.68	0.00	2,166,928.68	837,077.26	837,077.26	837,077.26	837,077.26	837,077.26	1,329,851.42
		5	Participaciones Federales 2015	2,166,928.68	0.00	2,166,928.68	837,077.26	837,077.26	837,077.26	837,077.26	837,077.26	1,329,851.42
		31111-030	Coordinación de Desarrollo Rural	2,166,928.68	0.00	2,166,928.68	837,077.26	837,077.26	837,077.26	837,077.26	837,077.26	1,329,851.42
		2.1.1.1	Remuneraciones	2,166,928.68	0.00	2,166,928.68	837,077.26	837,077.26	837,077.26	837,077.26	837,077.26	1,329,851.42
			Sueldos Base	161,390.87	0.00	161,390.87	70,462.19	70,462.19	70,462.19	70,462.19	70,462.19	90,928.68
			Sueldos de Confianza	961,988.25	0.00	961,988.25	379,474.89	379,474.89	379,474.89	379,474.89	379,474.89	582,513.36
			Prima Vacacional	27,430.86	0.00	27,430.86	447.01	447.01	447.01	447.01	447.01	26,983.85
			Gratificación de fin de año	201,225.89	0.00	201,225.89	80,639.06	80,639.06	80,639.06	80,639.06	80,639.06	120,586.83
			Aportaciones IMSS	235,421.03	0.00	235,421.03	92,241.99	92,241.99	92,241.99	92,241.99	92,241.99	143,179.04
			Aportaciones INFONAVIT	83,829.94	0.00	83,829.94	25,658.15	25,658.15	25,658.15	25,658.15	25,658.15	58,171.79

	2.1.5.1	4411	<b>Al sector privado</b>	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
			Convenios Federales 2015	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
	31111-030		Coordinación de Desarrollo Rural	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
			<b>Al sector privado</b>	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
S027		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
			PROG. CONSERVACION Y USOS SUSTENTABLES (COUSSA)	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			Recurso Fiscal 2015	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
	31111-030		Coordinación de Desarrollo Rural	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			<b>Compra de bienes y servicios</b>	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			Servicios de investigación de desarrollo	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
S027		3352	PROG. PIDH PISO FIRME	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
			Convenios Estatales 2015	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
	31111-030		Coordinación de Desarrollo Rural	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
			<b>Al sector privado</b>	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
S027		4411	PROG. PIDH TECHO FIRME	0.00	2,722,849.15	2,722,849.15	0.00	0.00	0.00	0.00	2,722,849.15
			Convenios Estatales 2015	0.00	2,722,849.15	2,722,849.15	0.00	0.00	0.00	0.00	2,722,849.15
	31111-030		Coordinación de Desarrollo Rural	0.00	2,722,849.15	2,722,849.15	0.00	0.00	0.00	0.00	2,722,849.15
			<b>Al sector privado</b>	0.00	2,722,849.15	2,722,849.15	0.00	0.00	0.00	0.00	2,722,849.15
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	2,722,849.15	2,722,849.15	0.00	0.00	0.00	0.00	2,722,849.15
S027		4411	PROG. PIDH CUARTO DORMITORIO	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	1,425,067.27
			Convenios Estatales 2015	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	1,425,067.27
	31111-030		Coordinación de Desarrollo Rural	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	1,425,067.27
			<b>Al sector privado</b>	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	1,425,067.27
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	1,425,067.27
S029		4411	PROG. EMPLEO TEMPORAL	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
			Recurso Fiscal 2015	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	31111-030		Coordinación de Desarrollo Rural	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
			<b>Al sector privado</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
U015		4411	PROG. INSUMOS AGRICOLAS	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
			Recurso Fiscal 2015	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	31111-030		Coordinación de extensiónismo	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
			<b>Al sector privado</b>	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
U026		4411	PROGRAMA DE COINVERSIÓN CON INDESOL PARA PROYECTOS	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			Recurso Fiscal 2015	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
	31111-030		Coordinación de extensiónismo	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			<b>Al sector privado</b>	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
2.2.3		4411	ABASTECIMIENTO DE AGUA	2,430,994.44	-40,000.00	2,390,994.44	1,468,058.25	1,463,073.32	1,463,073.32	1,441,490.27	927,921.12
E015			COORDINACIÓN DE AGUA POTABLE Y ALCANTARILLADO ZONA	2,430,994.44	-40,000.00	2,390,994.44	1,468,058.25	1,463,073.32	1,463,073.32	1,441,490.27	927,921.12
			Recurso Fiscal 2015	93,025.50	-40,000.00	53,025.50	15,912.73	10,927.80	10,927.80	6,512.75	42,097.70
			Secretaría del Honorable Ayuntamiento	93,025.50	-40,000.00	53,025.50	15,912.73	10,927.80	10,927.80	6,512.75	42,097.70
			<b>Compra de bienes y servicios</b>	93,025.50	-40,000.00	53,025.50	15,912.73	10,927.80	10,927.80	6,512.75	42,097.70
		2111	Materiales y útiles de oficina	1,431.39	0.00	1,431.39	363.31	363.31	363.31	210.20	1,068.08
		2121	Materiales y útiles de impresión y reproducción	1,703.05	0.00	1,703.05	416.00	416.00	416.00	0.00	1,287.05
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	594.05	0.00	594.05	160.00	160.00	160.00	0.00	434.05
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	27,691.46	0.00	27,691.46	11,628.31	7,474.59	7,474.59	3,628.65	20,216.87
		3511	Conservación y mantenimiento de inmuebles	40,000.00	-30,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	5,541.37	0.00	5,541.37	2,828.41	1,997.20	1,997.20	1,997.20	3,544.17
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	64.18	0.00	64.18	0.00	0.00	0.00	0.00	64.18
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios Fortamun 2015	6,000.00	0.00	6,000.00	516.70	516.70	516.70	516.70	5,483.30
	31111-050		Secretaría del Honorable Ayuntamiento	1,760,000.00	0.00	1,760,000.00	1,212,827.00	1,212,827.00	1,212,827.00	1,195,659.00	547,173.00
			<b>Compra de bienes y servicios</b>	1,760,000.00	0.00	1,760,000.00	1,212,827.00	1,212,827.00	1,212,827.00	1,195,659.00	547,173.00
		2981	Refacciones y accesorios menores de maquinaria y otros equipos	0.00	46,200.00	46,200.00	17,168.00	17,168.00	17,168.00	0.00	29,032.00
		3331	Servicios de consultoría administrativa	0.00	34,500.00	34,500.00	0.00	0.00	0.00	0.00	34,500.00
		3961	Otros gastos por responsabilidades Participaciones Federales 2015	1,760,000.00	-80,700.00	1,679,300.00	1,195,659.00	1,195,659.00	1,195,659.00	1,195,659.00	483,641.00
	31111-050		Secretaría del Honorable Ayuntamiento	577,968.94	0.00	577,968.94	239,318.52	239,318.52	239,318.52	239,318.52	338,650.42
			<b>Remuneraciones</b>	577,968.94	0.00	577,968.94	239,318.52	239,318.52	239,318.52	239,318.52	338,650.42
		1132	Sueldos de Confianza	343,222.40	0.00	343,222.40	146,878.53	146,878.53	146,878.53	146,878.53	196,343.87
		1321	Prima Vacacional	10,697.05	0.00	10,697.05	0.00	0.00	0.00	0.00	10,697.05
		1323	Gratificación de fin de año	59,395.24	0.00	59,395.24	24,305.00	24,305.00	24,305.00	24,305.00	35,090.24
		1413	Aportaciones IMSS	45,501.31	0.00	45,501.31	19,939.01	19,939.01	19,939.01	19,939.01	25,562.30
		1421	Aportaciones INFONAVIT	17,291.93	0.00	17,291.93	5,778.21	5,778.21	5,778.21	5,778.21	11,513.72
		1431	Ahorro para el retiro	17,810.68	0.00	17,810.68	5,951.54	5,951.54	5,951.54	5,951.54	11,859.14
		1511	Cuotas paa el fondo de ahorro	8,309.22	0.00	8,309.22	3,566.78	3,566.78	3,566.78	3,566.78	4,742.44
		1541	Prestaciones establecidas por condiciones generales de trabajo	722.44	0.00	722.44	333.63	333.63	333.63	333.63	388.81
		1592	Otras prestaciones	75,018.67	0.00	75,018.67	32,565.82	32,565.82	32,565.82	32,565.82	42,452.85
2.2.4			<b>ALUMBRADO PUBLICO</b>	81,261,508.22	-5,000.00	81,256,508.22	13,998,713.90	13,839,760.63	13,839,760.63	3,483,017.69	67,416,747.59
E010			CELAYA ILUMINADA	81,261,508.22	-5,000.00	81,256,508.22	13,998,713.90	13,839,760.63	13,839,760.63	3,483,017.69	67,416,747.59
			Recurso Fiscal 2015	78,265,017.26	-10,149,265.72	68,115,751.54	12,719,410.96	12,560,457.69	12,560,457.69	2,203,714.75	55,555,293.85
			Servicios Municipales	78,265,017.26	-10,149,265.72	68,115,751.54	12,719,410.96	12,560,457.69	12,560,457.69	2,203,714.75	55,555,293.85
			<b>Compra de bienes y servicios</b>	14,579.59	0.00	14,579.59	2,497.42	2,497.42	2,497.42	2,067.19	12,082.17
		2111	Materiales y útiles de oficina	10,238.33	0.00	10,238.33	5,290.00	0.00	0.00	0.00	10,238.33
		2121	Materiales y útiles de impresión y reproducción	1,500.00	0.00	1,500.00	1,413.00	1,413.00	1,413.00	0.00	87.00
		2461	Material eléctrico y electrónico	3,343,514.88	0.00	3,343,514.88	0.00	0.00	0.00	0.00	3,343,514.88
		2491	Materiales diversos	28,000.00	-14,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	481,587.55	0.00	481,587.55	271,862.34	199,624.21	199,624.21	138,580.26	281,963.34
		3112	Alumbrado público	74,000,000.00	-10,144,265.72	63,855,734.28	12,280,983.00	12,280,983.00	12,280,983.00	2,000,000.00	51,574,751.28



	2.1.5.2	<b>Al sector público</b>	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
		Transferencias, asignaciones, subsidios y otras ayudas	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
5		FAISM 2012	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
	31120-860	Instituto Municipal de Vivienda	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
		<b>Al sector público</b>	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
5		Transferencias, asignaciones, subsidios y otras ayudas	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
		FAISM 2015	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	31120-860	Instituto Municipal de Vivienda	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Al sector público</b>	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transferencias, asignaciones, subsidios y otras ayudas	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.6		<b>SERVICIOS COMUNALES</b>	46,044,492.59	2,685,304.31	48,729,796.90	20,197,642.46	18,787,742.37	18,787,742.37	16,460,816.71	29,942,054.53	
E010		<b>ADMINISTRACION</b>	5,907,473.91	129,204.31	6,036,678.22	2,886,560.39	2,773,923.62	2,773,923.62	2,745,989.43	3,262,754.60	
	1	Recurso Fiscal 2015	971,272.82	129,204.31	1,100,477.13	584,832.59	472,195.82	472,195.82	444,261.63	628,281.31	
	31111-110	Servicios Municipales	971,272.82	129,204.31	1,100,477.13	584,832.59	472,195.82	472,195.82	444,261.63	628,281.31	
		<b>Compra de bienes y servicios</b>	971,272.82	129,204.31	1,100,477.13	584,832.59	472,195.82	472,195.82	444,261.63	628,281.31	
		Materiales y útiles de oficina	13,498.48	0.00	13,498.48	3,886.88	3,886.88	3,886.88	3,104.72	9,611.60	
		Materiales y útiles de impresión y reproducción	7,426.27	0.00	7,426.27	0.00	0.00	0.00	0.00	7,426.27	
		Material de limpieza	3,500.00	0.00	3,500.00	2,216.51	2,216.51	2,216.51	2,216.51	1,283.49	
		Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	2,353.40	10,000.00	12,353.40	7,797.60	7,797.60	7,797.60	7,797.60	4,555.80	
		Material eléctrico y electrónico	0.00	7,000.00	7,000.00	4,044.24	4,044.09	4,044.09	4,044.09	2,955.91	
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	242,737.82	0.00	242,737.82	126,301.12	89,890.45	89,890.45	64,807.41	152,847.37	
		Servicio de energía eléctrica	36,226.94	0.00	36,226.94	9,437.00	9,437.00	9,437.00	9,437.00	26,789.94	
		Servicio telefonía tradicional	41,033.33	0.00	41,033.33	10,287.87	10,287.87	10,287.87	10,287.87	30,745.46	
		Radiolocalización	62,410.36	0.00	62,410.36	19,843.79	19,843.79	19,843.79	19,843.79	42,566.57	
		Arrendamiento de edificios y locales	183,067.82	0.00	183,067.82	138,687.70	83,212.62	83,212.62	83,212.62	99,855.20	
		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	1,957.33	0.00	1,957.33	324.80	0.00	0.00	0.00	1,957.33	
		Servicios de vigilancia	250,000.00	116,404.31	366,404.31	209,288.41	203,557.95	203,557.95	203,557.95	162,846.36	
		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	97,970.72	0.00	97,970.72	33,070.38	18,374.77	18,374.77	16,305.78	79,595.95	
		Difusión e información de mensajes y actividades gubernamentales	4,000.00	-700.00	3,300.00	1,560.00	1,560.00	1,560.00	1,560.00	1,740.00	
		Viaáticos nacionales para servidores públicos en el desempeño de funciones oficiales	5,090.35	-3,500.00	1,590.35	1,333.00	1,333.00	1,333.00	1,333.00	257.35	
		Gastos de las oficinas de servidores públicos superiores y mandos medios	20,000.00	0.00	20,000.00	16,753.29	16,753.29	16,753.29	16,753.29	3,246.71	
		Participaciones Federales 2015	4,936,201.09	0.00	4,936,201.09	2,301,727.80	2,301,727.80	2,301,727.80	2,301,727.80	2,634,473.29	
	31111-110	Servicios Municipales	4,936,201.09	0.00	4,936,201.09	2,301,727.80	2,301,727.80	2,301,727.80	2,301,727.80	2,634,473.29	
		<b>Remuneraciones</b>	4,336,942.30	0.00	4,336,942.30	2,094,064.69	2,094,064.69	2,094,064.69	2,094,064.69	2,242,877.61	
		Sueldos Base	564,256.39	0.00	564,256.39	294,794.49	294,794.49	294,794.49	294,794.49	289,461.90	
		Sueldos de Confianza	1,065,812.27	0.00	1,065,812.27	389,418.86	389,418.86	389,418.86	389,418.86	676,393.41	
		Prima Vacacional	50,703.58	0.00	50,703.58	0.00	0.00	0.00	0.00	50,703.58	
		Prima Dominical	155.23	0.00	155.23	0.00	0.00	0.00	0.00	155.23	
		Gratificación de fin de año	294,320.87	0.00	294,320.87	117,820.00	117,820.00	117,820.00	117,820.00	176,500.87	
		Remuneraciones por horas extraordinarias	361,794.53	0.00	361,794.53	153,195.41	153,195.41	153,195.41	153,195.41	208,599.12	
		Aportaciones IMSS	349,296.98	0.00	349,296.98	135,724.77	135,724.77	135,724.77	135,724.77	213,572.21	
		Aportaciones INFONAVIT	123,142.11	0.00	123,142.11	37,940.95	37,940.95	37,940.95	37,940.95	85,201.16	
		Ahorro para el retiro	126,446.01	0.00	126,446.01	38,881.80	38,881.80	38,881.80	38,881.80	87,564.21	
		Cuotas paa el fondo de ahorro	42,479.32	0.00	42,479.32	17,273.93	17,273.93	17,273.93	17,273.93	25,205.39	
		Prestaciones establecidas por condiciones generales de trabajo	158,559.95	0.00	158,559.95	64,789.01	64,789.01	64,789.01	64,789.01	93,770.94	
		Asignaciones Adicionales al sueldo	731,121.06	0.00	731,121.06	659,511.96	659,511.96	659,511.96	659,511.96	71,609.10	
		Otras prestaciones	468,854.00	0.00	468,854.00	184,713.51	184,713.51	184,713.51	184,713.51	284,140.49	
		<b>Compra de bienes y servicios</b>	599,258.79	0.00	599,258.79	207,663.11	207,663.11	207,663.11	207,663.11	391,595.68	
		Otros Servicios relacionados	599,258.79	0.00	599,258.79	207,663.11	207,663.11	207,663.11	207,663.11	391,595.68	
E010		<b>PROGRAMA MANTENIMIENTO Y CONSERVACION PARQUE BICEN</b>	8,177.24	0.00	8,177.24	26.59	0.00	0.00	0.00	8,177.24	
	1	Recurso Fiscal 2015	8,177.24	0.00	8,177.24	26.59	0.00	0.00	0.00	8,177.24	
	31111-110	Servicios Municipales	8,177.24	0.00	8,177.24	26.59	0.00	0.00	0.00	8,177.24	
		<b>Compra de bienes y servicios</b>	8,177.24	0.00	8,177.24	26.59	0.00	0.00	0.00	8,177.24	
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	177.24	0.00	177.24	26.59	0.00	0.00	0.00	177.24	
		Conservación y mantenimiento de inmuebles	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	
E010		<b>CELAYA NUEVA IMAGEN</b>	26,777,090.49	2,567,600.00	29,344,690.49	13,117,804.53	11,879,133.92	11,879,133.92	9,643,936.40	17,465,566.57	
	1	Recurso Fiscal 2015	8,792,235.34	567,600.00	9,359,835.34	4,601,271.16	3,646,770.35	3,646,770.35	2,701,836.98	5,713,064.99	
	31111-110	Servicios Municipales	8,792,235.34	567,600.00	9,359,835.34	4,601,271.16	3,646,770.35	3,646,770.35	2,701,836.98	5,713,064.99	
		<b>Compra de bienes y servicios</b>	8,792,235.34	532,800.00	9,325,035.34	4,566,471.16	3,611,970.35	3,611,970.35	2,667,036.98	5,713,064.99	
		Materiales y útiles de oficina	11,535.65	0.00	11,535.65	3,469.68	3,469.68	3,469.68	2,287.12	8,065.97	
		Materiales y útiles de impresión y reproducción	10,588.67	0.00	10,588.67	8,257.00	1,602.00	1,602.00	0.00	8,986.67	
		Material de limpieza	0.00	5,000.00	5,000.00	3,665.19	3,665.19	3,665.19	3,665.19	1,334.81	
		Productos alimenticios, agropecuarios y forestales	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
		Otros productos	80,000.00	110,000.00	190,000.00	25,000.00	0.00	0.00	0.00	190,000.00	
		Materiales de construcción de concreto	200,000.00	30,000.00	230,000.00	228,418.88	213,766.92	213,766.92	194,694.92	16,233.08	
		Materiales diversos	180,000.00	-10,000.00	170,000.00	169,922.51	169,917.06	169,917.06	100,280.90	82.94	
		Fertilizantes y abonos	25,000.00	40,000.00	65,000.00	10,548.25	10,548.25	10,548.25	0.00	54,451.75	
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	4,379,126.46	0.00	4,379,126.46	2,547,570.47	1,890,701.50	1,890,701.50	1,304,672.21	2,488,424.96	
		Servicio de energía eléctrica	1,618,799.52	0.00	1,618,799.52	400,858.00	400,858.00	400,858.00	400,858.00	1,217,941.52	
		Servicio telefonía tradicional	55,028.45	0.00	55,028.45	38,070.18	38,070.18	38,070.18	38,070.18	16,958.27	
		Arrendamiento de maquinaria y equipo	380,000.00	422,000.00	802,000.00	172,666.00	161,530.00	161,530.00	125,338.00	640,470.00	
		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	5,000.00	5,000.00	3,039.20	1,160.00	1,160.00	0.00	3,840.00	
		Servicios profesionales, científicos y técnicos integrales	148,661.76	-57,400.00	91,261.76	90,999.40	90,999.39	90,999.39	90,999.39	262.37	
		Fletes y maniobras	0.00	28,000.00	28,000.00	19,720.00	19,720.00	19,720.00	19,720.00	8,280.00	
		Conservación y mantenimiento de vehículos	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	
		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	1,623,494.83	-34,800.00	1,588,694.83	835,239.68	596,935.46	596,935.46	377,424.35	991,759.37	
		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	0.00	15,000.00	2,036.96	2,036.96	2,036.96	2,036.96	12,963.04	
		Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	6,989.76	6,989.76	6,989.76	6,989.76	8,010.24	
		<b>Maquinaria y Equipo</b>	0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	0.00
		Carrocerías y remolques	0.00	34,800.00	34,800.00	34,80					

	2491	Materiales diversos	0.00	290,000.00	290,000.00	215,317.76	71,782.09	71,782.09	0.00	218,217.91
		Participaciones Federales 2015	17,984,855.15	0.00	17,984,855.15	6,942,099.42	6,942,099.42	6,942,099.42	6,942,099.42	11,042,755.73
		Servicios Municipales	17,984,855.15	0.00	17,984,855.15	6,942,099.42	6,942,099.42	6,942,099.42	6,942,099.42	11,042,755.73
		<b>Remuneraciones</b>	14,244,144.05	0.00	14,244,144.05	5,756,486.28	5,756,486.28	5,756,486.28	5,756,486.28	8,487,657.77
		Sueldos Base	3,877,586.44	0.00	3,877,586.44	1,709,673.43	1,709,673.43	1,709,673.43	1,709,673.43	2,167,913.01
		Sueldos de Confianza	445,425.40	0.00	445,425.40	174,367.16	174,367.16	174,367.16	174,367.16	271,058.24
		Prima Vacacional	203,257.78	0.00	203,257.78	143.49	143.49	143.49	143.49	203,114.29
		Prima Dominical	64,434.85	0.00	64,434.85	28,417.08	28,417.08	28,417.08	28,417.08	36,017.77
		Gratificación de fin de año	1,081,893.33	0.00	1,081,893.33	437,007.43	437,007.43	437,007.43	437,007.43	644,885.90
		Aportaciones IMSS	2,163,578.02	0.00	2,163,578.02	859,674.11	859,674.11	859,674.11	859,674.11	1,303,903.91
		Aportaciones INFONAVIT	633,899.96	0.00	633,899.96	191,244.17	191,244.17	191,244.17	191,244.17	442,655.79
		Ahorro para el retiro	651,091.49	0.00	651,091.49	196,370.01	196,370.01	196,370.01	196,370.01	454,721.48
		Cuotas paa el fondo de ahorro	149,280.44	0.00	149,280.44	63,765.53	63,765.53	63,765.53	63,765.53	85,514.91
		Prestaciones establecidas por condiciones generales de trabajo	1,877,911.85	0.00	1,877,911.85	784,611.36	784,611.36	784,611.36	784,611.36	1,093,300.49
		Otras prestaciones	3,095,784.49	0.00	3,095,784.49	1,311,212.51	1,311,212.51	1,311,212.51	1,311,212.51	1,784,571.98
		<b>Compra de bienes y servicios</b>	3,740,711.10	0.00	3,740,711.10	1,185,613.14	1,185,613.14	1,185,613.14	1,185,613.14	2,555,097.96
		Otros Servicios relacionados	3,740,711.10	0.00	3,740,711.10	1,185,613.14	1,185,613.14	1,185,613.14	1,185,613.14	2,555,097.96
		<b>RASTRO MUNICIPAL</b>	6,209,662.80	0.00	6,209,662.80	2,314,929.85	2,278,665.69	2,278,665.69	2,246,159.27	3,930,997.11
		Recurso Fiscal 2015	770,385.35	0.00	770,385.35	281,333.13	245,068.97	245,068.97	212,562.55	525,316.38
		Servicios Municipales	770,385.35	0.00	770,385.35	281,333.13	245,068.97	245,068.97	212,562.55	525,316.38
		<b>Compra de bienes y servicios</b>	770,385.35	0.00	770,385.35	281,333.13	245,068.97	245,068.97	212,562.55	525,316.38
		Materiales y útiles de oficina	3,036.88	0.00	3,036.88	958.52	958.52	958.52	901.78	2,078.36
		Materiales y útiles de impresión y reproducción	890.32	0.00	890.32	0.00	0.00	0.00	0.00	890.32
		Material de limpieza	15,000.00	0.00	15,000.00	10,027.28	10,027.28	10,027.28	7,243.99	4,972.72
		Productos químicos, farmacéuticos y de laboratorio	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
		Materiales de construcción de concreto	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		Materiales diversos	25,000.00	0.00	25,000.00	13,564.90	13,564.90	13,564.90	13,564.90	11,435.20
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	180,336.86	0.00	180,336.86	66,706.71	39,656.18	39,656.18	28,634.15	140,680.68
		Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios a	63,755.33	-58,180.33	5,575.00	5,575.00	5,575.00	5,575.00	5,575.00	0.00
		Servicio de energía eléctrica	363,785.76	0.00	363,785.76	91,009.00	91,009.00	91,009.00	91,009.00	272,776.76
		Servicio de gas	0.00	58,180.33	58,180.33	17,466.00	17,466.00	17,466.00	13,118.00	40,714.33
		Servicio telefonía tradicional	12,602.69	0.00	12,602.69	5,399.42	5,399.42	5,399.42	5,399.42	7,203.27
		Conservación y mantenimiento de inmuebles	20,000.00	0.00	20,000.00	17,550.80	17,550.80	17,550.80	17,550.80	2,449.20
		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	44,477.51	0.00	44,477.51	18,075.61	11,403.98	11,403.98	10,680.01	33,073.53
		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	25,000.00	0.00	25,000.00	24,999.99	22,457.99	22,457.99	8,885.60	2,542.01
		Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
		Participaciones Federales 2015	5,439,277.45	0.00	5,439,277.45	2,033,596.72	2,033,596.72	2,033,596.72	2,033,596.72	3,405,680.73
		Servicios Municipales	5,439,277.45	0.00	5,439,277.45	2,033,596.72	2,033,596.72	2,033,596.72	2,033,596.72	3,405,680.73
		<b>Remuneraciones</b>	5,439,277.45	0.00	5,439,277.45	2,033,596.72	2,033,596.72	2,033,596.72	2,033,596.72	3,405,680.73
		Sueldos Base	507,764.35	0.00	507,764.35	225,259.61	225,259.61	225,259.61	225,259.61	282,504.74
		Sueldos de Confianza	1,722,691.75	0.00	1,722,691.75	613,828.90	613,828.90	613,828.90	613,828.90	1,108,862.85
		Prima Vacacional	90,868.65	0.00	90,868.65	507.15	507.15	507.15	507.15	90,361.50
		Prima Dominical	10,479.73	0.00	10,479.73	2,248.71	2,248.71	2,248.71	2,248.71	8,231.02
		Gratificación de fin de año	471,202.60	0.00	471,202.60	189,744.65	189,744.65	189,744.65	189,744.65	281,457.95
		Aportaciones IMSS	657,900.64	0.00	657,900.64	266,362.62	266,362.62	266,362.62	266,362.62	391,538.02
		Aportaciones INFONAVIT	204,032.42	0.00	204,032.42	63,975.06	63,975.06	63,975.06	63,975.06	140,057.36
		Ahorro para el retiro	209,722.48	0.00	209,722.48	65,448.11	65,448.11	65,448.11	65,448.11	144,274.37
		Cuotas paa el fondo de ahorro	41,787.57	0.00	41,787.57	15,972.17	15,972.17	15,972.17	15,972.17	25,815.40
		Prestaciones establecidas por condiciones generales de trabajo	256,123.35	0.00	256,123.35	98,407.88	98,407.88	98,407.88	98,407.88	157,715.47
		Otras prestaciones	1,266,703.91	0.00	1,266,703.91	491,841.86	491,841.86	491,841.86	491,841.86	774,862.05
		<b>PANTEONES PÚBLICOS MUNICIPALES</b>	4,022,088.15	-11,500.00	4,010,588.15	1,878,285.10	1,856,019.14	1,856,019.14	1,824,731.61	2,154,569.01
		Recurso Fiscal 2015	668,830.73	-11,500.00	657,330.73	277,264.74	254,998.78	254,998.78	223,711.25	402,331.95
		Servicios Municipales	668,830.73	-11,500.00	657,330.73	277,264.74	254,998.78	254,998.78	223,711.25	402,331.95
		<b>Compra de bienes y servicios</b>	668,830.73	-11,500.00	657,330.73	277,264.74	254,998.78	254,998.78	223,711.25	402,331.95
		Materiales y útiles de oficina	3,794.27	0.00	3,794.27	1,169.91	1,169.91	1,169.91	985.27	2,624.36
		Materiales y útiles de impresión y reproducción	1,915.42	0.00	1,915.42	0.00	0.00	0.00	0.00	1,915.42
		Material de limpieza	1,200.00	0.00	1,200.00	399.00	398.98	398.98	0.00	801.02
		Materiales de construcción de concreto	200,000.00	0.00	200,000.00	95,135.41	92,348.21	92,348.21	84,941.81	107,651.79
		Materiales diversos	120,000.00	-11,500.00	108,500.00	60,969.87	60,969.86	60,969.86	59,631.96	47,530.14
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	99,141.48	0.00	99,141.48	77,641.36	62,770.14	62,770.14	44,125.53	36,371.34
		Servicio de energía eléctrica	37,665.89	0.00	37,665.89	680.00	680.00	680.00	680.00	36,985.89
		Servicio telefonía tradicional	62,896.95	0.00	62,896.95	26,700.95	26,700.95	26,700.95	26,700.95	36,196.00
		Conservación y mantenimiento de inmuebles	105,000.00	-47,000.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00
		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	30,716.72	0.00	30,716.72	12,794.51	8,187.00	8,187.00	4,872.00	22,529.72
		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	4,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		Servicios de limpieza y manejo de desechos	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
		Gastos de las oficinas de servidores públicos superiores y mandos medios	2,500.00	0.00	2,500.00	1,773.73	1,773.73	1,773.73	1,773.73	726.27
		Participaciones Federales 2015	3,353,257.42	0.00	3,353,257.42	1,601,020.36	1,601,020.36	1,601,020.36	1,601,020.36	1,752,237.06
		Servicios Municipales	3,353,257.42	0.00	3,353,257.42	1,601,020.36	1,601,020.36	1,601,020.36	1,601,020.36	1,752,237.06
		<b>Remuneraciones</b>	3,353,257.42	0.00	3,353,257.42	1,601,020.36	1,601,020.36	1,601,020.36	1,601,020.36	1,752,237.06
		Sueldos Base	964,177.35	0.00	964,177.35	500,350.18	500,350.18	500,350.18	500,350.18	463,827.17
		Sueldos de Confianza	245,888.45	0.00	245,888.45	97,745.33	97,745.33	97,745.33	97,745.33	148,143.12
		Prima Vacacional	50,611.52	0.00	50,611.52	0.00	0.00	0.00	0.00	50,611.52
		Prima Dominical	26,397.08	0.00	26,397.08	15,019.31	15,019.31	15,019.31	15,019.31	11,377.77
		Gratificación de fin de año	271,021.03	0.00	271,021.03	133,105.00	133,105.00	133,105.00	133,105.00	137,916.03
		Aportaciones IMSS	377,563.01	0.00	377,563.01	186,749.40	186,749.40	186,749.40	186,749.40	190,813.61
		Aportaciones INFONAVIT	116,205.32	0.00	116,205.32	43,728.55	43,728.55	43,728.55	43,728.55	72,476.77
		Ahorro para el retiro	119,255.11	0.00	119,255.11	44,951.21	44,951.21	44,951.21	44,951.21	74,303.90
		Cuotas paa el fondo de ahorro	39,366.51	0.00	39,366.51	19,437.83	19,437.83	19,437.83	19,437.83	19,928.68
		Prestaciones establecidas por condiciones generales de trabajo	382,865.22	0.00	382,865.22	182,695.75	182,695.75	182,695.75	182,695.75	200,169.47
		Otras prestaciones	759,906.82	0.00	759,906.82	377,237.80	377,237.80	377,237.80	377,237.80	382,669.02
		<b>REHABILITACIÓN DE ÁREAS VERDES</b>	0.00	3,120,000.00	3,120,000.00	0.00	0.00	0.00	0.00	3,120,000.00
		Participaciones Federales 2015	0.00	3,120,000.00	3,120,000.00	0.00	0.00	0.00	0.00	3,120,000.00
		Servicios Municipales								



		2391	Otros productos	0.00	3,120,000.00	3,120,000.00	0.00	0.00	0.00	0.00	0.00	3,120,000.00
<b>Q028</b>			<b>REHABILITACION DE AREAS VERDES</b>									
	<b>5</b>		Participaciones Federales 2015	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>31111-110</b>	<b>Servicios Municipales</b>	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Compra de bienes y servicios</b>	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>2.1.1.2</b>		3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.1</b>		2391	Otros productos	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>E001</b>		<b>PRESTACION DE SERVICIOS DE SALUD A LA COMUNIDAD</b>									
			<b>CONTROL Y FOMENTO SANITARIO Y CAMPAÑAS DE SALUD</b>									
	<b>1</b>		Recurso Fiscal 2015	4,165,939.69	50,000.00	4,215,939.69	1,550,169.22	1,438,574.29	1,438,574.29	1,403,244.72	2,777,365.40	
		<b>31111-030</b>	<b>Coordinación de Salud</b>	2,302,750.22	0.00	2,302,750.22	699,814.97	619,814.97	619,814.97	619,814.97	1,682,935.25	
			<b>Compra de bienes y servicios</b>	570,229.80	0.00	570,229.80	100,300.00	20,300.00	20,300.00	20,300.00	549,929.80	
		<b>2.1.1.2</b>		570,229.80	0.00	570,229.80	100,300.00	20,300.00	20,300.00	20,300.00	549,929.80	
			Productos alimenticios para el personal en las instalaciones de las dependencias y entid	944.74	0.00	944.74	0.00	0.00	0.00	0.00	944.74	
		2212	Medicinas y productos farmacéuticos	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	
		2531	Servicios de limpieza y manejo de desechos	114,999.96	0.00	114,999.96	0.00	0.00	0.00	0.00	114,999.96	
		3611	Difusión e información de mensajes y actividades gubernamentales	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	36,785.10	0.00	36,785.10	0.00	0.00	0.00	0.00	36,785.10	
		<b>2.1.5.1</b>	<b>Al sector privado</b>	400,000.00	0.00	400,000.00	100,300.00	20,300.00	20,300.00	20,300.00	379,700.00	
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	400,000.00	0.00	400,000.00	100,300.00	20,300.00	20,300.00	20,300.00	379,700.00	
	<b>5</b>		<b>Participaciones Federales 2015</b>	1,732,520.42	0.00	1,732,520.42	599,514.97	599,514.97	599,514.97	599,514.97	1,133,005.45	
		<b>31111-030</b>	<b>Coordinación de Salud</b>	1,732,520.42	0.00	1,732,520.42	599,514.97	599,514.97	599,514.97	599,514.97	1,133,005.45	
		<b>2.1.1.1</b>	<b>Remuneraciones</b>	1,732,520.42	0.00	1,732,520.42	599,514.97	599,514.97	599,514.97	599,514.97	1,133,005.45	
			Sueldos Base	347,449.34	0.00	347,449.34	111,609.68	111,609.68	111,609.68	111,609.68	235,839.66	
		1132	Sueldos de Confianza	530,534.54	0.00	530,534.54	205,874.29	205,874.29	205,874.29	205,874.29	324,660.25	
		1321	Prima Vacacional	32,723.90	0.00	32,723.90	1,253.71	1,253.71	1,253.71	1,253.71	31,470.19	
		1323	Gratificación de fin de año	157,892.38	0.00	157,892.38	59,103.95	59,103.95	59,103.95	59,103.95	98,778.43	
		1413	Aportaciones IMSS	164,146.21	0.00	164,146.21	56,281.68	56,281.68	56,281.68	56,281.68	107,864.53	
		1421	Aportaciones INFONAVIT	61,892.14	0.00	61,892.14	15,222.94	15,222.94	15,222.94	15,222.94	46,459.20	
		1431	Ahorro para el retiro	63,176.63	0.00	63,176.63	15,679.57	15,679.57	15,679.57	15,679.57	47,497.06	
		1511	Cuotas paa el fondo de ahorro	21,832.53	0.00	21,832.53	8,003.24	8,003.24	8,003.24	8,003.24	13,829.29	
		1541	Prestaciones establecidas por condiciones generales de trabajo	118,633.10	0.00	118,633.10	41,308.93	41,308.93	41,308.93	41,308.93	77,324.17	
		1592	Otras prestaciones	234,459.65	0.00	234,459.65	85,176.98	85,176.98	85,176.98	85,176.98	149,282.67	
	<b>E001</b>		<b>PREVENCIÓN Y CONTROL DE RABIA</b>									
			Recurso Fiscal 2015	458,963.37	50,000.00	508,963.37	261,466.88	229,871.95	229,871.95	194,542.38	279,091.42	
		<b>31111-030</b>	<b>Coordinación de Salud</b>	458,963.37	50,000.00	508,963.37	261,466.88	229,871.95	229,871.95	194,542.38	279,091.42	
		<b>2.1.1.2</b>	<b>Compra de bienes y servicios</b>	458,963.37	50,000.00	508,963.37	261,466.88	229,871.95	229,871.95	194,542.38	279,091.42	
			Productos alimenticios para animales	85,500.00	0.00	85,500.00	14,115.96	7,250.00	7,250.00	7,250.00	78,250.00	
		2531	Medicinas y productos farmacéuticos	24,999.96	0.00	24,999.96	24,728.97	0.00	0.00	0.00	24,999.96	
		2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios a	329,745.34	-136,520.63	193,224.71	162,900.39	162,900.39	162,900.39	147,547.52	30,324.32	
		3121	Servicio de gas	0.00	186,520.63	186,520.63	45,919.20	45,919.20	45,919.20	38,569.26	140,601.43	
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	18,718.07	0.00	18,718.07	13,802.36	13,802.36	13,802.36	1,175.60	4,915.71	
	<b>5</b>		<b>Participaciones Federales 2015</b>	1,404,226.10	0.00	1,404,226.10	588,887.37	588,887.37	588,887.37	588,887.37	815,338.73	
		<b>31111-030</b>	<b>Coordinación de Salud</b>	1,404,226.10	0.00	1,404,226.10	588,887.37	588,887.37	588,887.37	588,887.37	815,338.73	
		<b>2.1.1.1</b>	<b>Remuneraciones</b>	1,293,172.62	0.00	1,293,172.62	565,615.33	565,615.33	565,615.33	565,615.33	727,557.29	
			Sueldos Base	287,096.90	0.00	287,096.90	127,867.82	127,867.82	127,867.82	127,867.82	159,229.08	
		1132	Sueldos de Confianza	203,686.45	0.00	203,686.45	114,369.46	114,369.46	114,369.46	114,369.46	89,316.99	
		1321	Prima Vacacional	18,636.96	0.00	18,636.96	508.01	508.01	508.01	508.01	18,128.95	
		1323	Gratificación de fin de año	108,258.20	0.00	108,258.20	48,914.33	48,914.33	48,914.33	48,914.33	59,343.87	
		1413	Aportaciones IMSS	154,954.98	0.00	154,954.98	65,066.05	65,066.05	65,066.05	65,066.05	89,888.93	
		1421	Aportaciones INFONAVIT	50,380.74	0.00	50,380.74	16,179.21	16,179.21	16,179.21	16,179.21	34,201.53	
		1431	Ahorro para el retiro	51,348.09	0.00	51,348.09	16,664.54	16,664.54	16,664.54	16,664.54	34,683.55	
		1511	Cuotas paa el fondo de ahorro	15,589.62	0.00	15,589.62	6,838.58	6,838.58	6,838.58	6,838.58	8,751.04	
		1541	Prestaciones establecidas por condiciones generales de trabajo	148,464.77	0.00	148,464.77	60,361.67	60,361.67	60,361.67	60,361.67	88,103.10	
		1592	Otras prestaciones	254,755.91	0.00	254,755.91	108,845.66	108,845.66	108,845.66	108,845.66	145,910.25	
		<b>2.1.1.2</b>	<b>Compra de bienes y servicios</b>	111,053.48	0.00	111,053.48	23,272.04	23,272.04	23,272.04	23,272.04	87,781.44	
			Otros Servicios relacionados	111,053.48	0.00	111,053.48	23,272.04	23,272.04	23,272.04	23,272.04	87,781.44	
<b>2.4.1</b>		3314	<b>DEPORTE Y RECREACIÓN</b>									
			<b>GASTOS ADMINISTRATIVOS</b>									
	<b>Q003</b>		<b>Participaciones Federales 2015</b>	14,011,780.26	5,297,307.21	19,309,087.47	6,849,987.23	5,835,016.59	5,835,016.59	5,835,016.59	13,474,070.88	
		<b>31111-030</b>	<b>Infraestructura Deportiva</b>	787,736.74	0.00	787,736.74	54,111.65	54,111.65	54,111.65	54,111.65	733,625.09	
		<b>2.1.1.1</b>	<b>Remuneraciones</b>	787,736.74	0.00	787,736.74	54,111.65	54,111.65	54,111.65	54,111.65	733,625.09	
			Sueldos Base	226,707.97	0.00	226,707.97	24,221.76	24,221.76	24,221.76	24,221.76	202,486.21	
		1132	Sueldos de Confianza	123,005.79	0.00	123,005.79	0.00	0.00	0.00	0.00	123,005.79	
		1321	Prima Vacacional	13,562.04	0.00	13,562.04	0.00	0.00	0.00	0.00	13,562.04	
		1323	Gratificación de fin de año	78,386.31	0.00	78,386.31	4,720.00	4,720.00	4,720.00	4,720.00	73,666.31	
		1413	Aportaciones IMSS	85,399.97	0.00	85,399.97	6,263.62	6,263.62	6,263.62	6,263.62	79,136.35	
		1421	Aportaciones INFONAVIT	27,728.13	0.00	27,728.13	1,581.74	1,581.74	1,581.74	1,581.74	26,146.39	
		1431	Ahorro para el retiro	28,187.56	0.00	28,187.56	1,629.19	1,629.19	1,629.19	1,629.19	26,558.37	
		1511	Cuotas paa el fondo de ahorro	9,757.71	0.00	9,757.71	692.58	692.58	692.58	692.58	9,065.13	
		1541	Prestaciones establecidas por condiciones generales de trabajo	54,817.36	0.00	54,817.36	4,364.58	4,364.58	4,364.58	4,364.58	50,452.78	
		1592	Otras prestaciones	140,183.90	0.00	140,183.90	10,638.18	10,638.18	10,638.18	10,638.18	129,545.72	
	<b>R003</b>		<b>MANTENIMIENTO DE ESPACIOS DEPORTIVOS</b>									
			Participaciones Federales 2015	2,163,841.54	0.00	2,163,841.54	188,336.55	188,336.55	188,336.55	188,336.55	1,975,504.99	
		<b>31111-030</b>	<b>Infraestructura Deportiva</b>	2,163,841.54	0.00	2,163,841.54	188,336.55	188,336.55	188,336.55	188,336.55	1,975,504.99	
		<b>2.1.1.1</b>	<b>Remuneraciones</b>	2,163,841.54	0.00	2,163,841.54	188,336.55	188,336.55	188,336.55	188,336.55	1,975,504.99	
			Sueldos Base	669,189.01	0.00	669,189.01	68,835.78	68,835.78	68,835.78	68,835.78	600,353.23	
		1132	Sueldos de Confianza	58,894.50	0.00	58,894.50	0.00	0.00	0.00	0.00	58,894.50	
		1321	Prima Vacacional	42,312.13	0.00	42,312.13	0.00	0.00	0.00	0.00	42,312.13	
		1323	Gratificación de fin de año	187,672.95	0.00	187,672.95						



		3821	Gastos de orden social y cultural	0.00	1,694,480.00	1,694,480.00	1,610,797.84	1,140,997.73	1,140,997.73	1,069,766.56	553,482.27
	2.1.3.2		<b>Gastos de la propiedad distintos de intereses</b>	0.00	900.00	900.00	900.00	900.00	900.00	900.00	0.00
		3271	Arrendamiento de activos intangibles	0.00	900.00	900.00	900.00	900.00	900.00	900.00	0.00
	5		Convenios Federales 2015	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
			Oficialía Mayor	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
	2.1.1.2		<b>Compra de bienes y servicios</b>	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
		3821	Gastos de orden social y cultural	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
	6		Convenios Estatales 2015	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
			Oficialía Mayor	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
	2.1.1.2		<b>Compra de bienes y servicios</b>	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
		3821	Gastos de orden social y cultural	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
	U012		<b>SISTEMA MUNICIPAL DE ARTE Y CULTURA</b>	14,480,593.56	724,000.00	15,204,593.56	7,020,484.00	7,020,484.00	7,020,484.00	7,020,484.00	8,184,109.56
	1		Recurso Fiscal 2015	14,480,593.56	724,000.00	15,204,593.56	7,020,484.00	7,020,484.00	7,020,484.00	7,020,484.00	8,184,109.56
			Sistema Municipal de Arte y Cultura	14,480,593.56	724,000.00	15,204,593.56	7,020,484.00	7,020,484.00	7,020,484.00	7,020,484.00	8,184,109.56
			<b>Al sector público</b>	14,480,593.56	724,000.00	15,204,593.56	7,020,484.00	7,020,484.00	7,020,484.00	7,020,484.00	8,184,109.56
		4151	Transferencias para servicios personales	12,880,001.50	0.00	12,880,001.50	5,625,260.94	5,625,260.94	5,625,260.94	5,625,260.94	7,254,740.56
		4152	Transferencias para materiales y suministros	77,169.00	0.00	77,169.00	65,800.00	65,800.00	65,800.00	65,800.00	11,369.00
		4153	Transferencias para servicios básicos	1,429,223.06	724,000.00	2,153,223.06	1,245,223.06	1,245,223.06	1,245,223.06	1,245,223.06	908,000.00
		4154	Transferencias, asignaciones, subsidios y otras ayudas	50,000.00	0.00	50,000.00	40,000.00	40,000.00	40,000.00	40,000.00	10,000.00
		4155	Transferencias para bienes muebles, inmuebles e intangibles	44,200.00	0.00	44,200.00	44,200.00	44,200.00	44,200.00	44,200.00	0.00
	U027		<b>PATRONATO DE LA FERIA DE CELAYA</b>	2,352,600.31	396,500.00	2,749,100.31	1,119,962.56	1,119,962.56	1,119,962.56	1,119,962.56	1,629,137.75
	1		Recurso Fiscal 2015	2,352,600.31	396,500.00	2,749,100.31	1,119,962.56	1,119,962.56	1,119,962.56	1,119,962.56	1,629,137.75
			Patronato de la Feria de Celaya	2,352,600.31	396,500.00	2,749,100.31	1,119,962.56	1,119,962.56	1,119,962.56	1,119,962.56	1,629,137.75
			<b>Al sector público</b>	2,352,600.31	396,500.00	2,749,100.31	1,119,962.56	1,119,962.56	1,119,962.56	1,119,962.56	1,629,137.75
		4151	Transferencias para servicios personales	1,915,304.76	0.00	1,915,304.76	1,119,962.56	1,119,962.56	1,119,962.56	1,119,962.56	795,342.20
		4152	Transferencias para materiales y suministros	325,352.25	396,500.00	721,852.25	0.00	0.00	0.00	0.00	721,852.25
		4153	Transferencias para servicios básicos	111,843.30	0.00	111,843.30	0.00	0.00	0.00	0.00	111,843.30
			<b>OTROS SERVICIO EDUCATIVOS</b>	10,253,085.01	2,210,202.45	12,463,287.46	4,469,224.63	2,837,081.71	2,837,081.71	2,834,331.69	9,626,205.75
	2.5.6		<b>ESPACIOS INTERACTIVOS</b>	4,813,105.16	-400,000.00	4,413,105.16	1,870,413.53	1,819,545.33	1,819,545.33	1,819,545.33	2,593,559.83
	E001		Recurso Fiscal 2015	608,785.40	0.00	608,785.40	274,601.43	223,733.23	223,733.23	223,733.23	385,052.17
			Coordinación de Educación	608,785.40	0.00	608,785.40	274,601.43	223,733.23	223,733.23	223,733.23	385,052.17
			<b>Compra de bienes y servicios</b>	608,785.40	0.00	608,785.40	274,601.43	223,733.23	223,733.23	223,733.23	385,052.17
		3111	Servicio de energía eléctrica	217,455.28	0.00	217,455.28	87,565.00	87,565.00	87,565.00	87,565.00	129,890.26
		3141	Servicio telefonía tradicional	178,036.04	0.00	178,036.04	77,134.93	77,134.93	77,134.93	77,134.93	100,901.11
		3221	Arrendamiento de edificios y locales	213,294.10	0.00	213,294.10	109,901.50	59,033.30	59,033.30	59,033.30	154,260.80
	5		Participaciones Federales 2015	4,204,319.76	-400,000.00	3,804,319.76	1,595,812.10	1,595,812.10	1,595,812.10	1,595,812.10	2,208,507.66
			Coordinación de Educación	4,204,319.76	-400,000.00	3,804,319.76	1,595,812.10	1,595,812.10	1,595,812.10	1,595,812.10	2,208,507.66
			<b>Remuneraciones</b>	2,998,630.18	-400,000.00	2,598,630.18	1,153,408.04	1,153,408.04	1,153,408.04	1,153,408.04	1,445,222.14
		1131	Sueldos Base	836,288.02	0.00	836,288.02	332,882.28	332,882.28	332,882.28	332,882.28	503,405.74
		1132	Sueldos de Confianza	185,558.35	0.00	185,558.35	77,190.65	77,190.65	77,190.65	77,190.65	108,367.70
		1321	Prima Vacacional	42,530.67	0.00	42,530.67	375.91	375.91	375.91	375.91	42,154.76
		1323	Gratificación de fin de año	226,730.14	-50,000.00	176,730.14	94,586.72	94,586.72	94,586.72	94,586.72	82,143.42
		1413	Aportaciones IMSS	506,634.76	-100,000.00	406,634.76	202,954.41	202,954.41	202,954.41	202,954.41	203,680.35
		1421	Aportaciones INFONAVIT	159,176.50	-50,000.00	109,176.50	47,831.25	47,831.25	47,831.25	47,831.25	61,345.25
		1431	Ahorro para el retiro	163,397.96	-50,000.00	113,397.96	48,904.46	48,904.46	48,904.46	48,904.46	64,493.50
		1511	Cuotas paa el fondo de ahorro	32,102.78	0.00	32,102.78	13,019.72	13,019.72	13,019.72	13,019.72	19,083.06
		1541	Prestaciones establecidas por condiciones generales de trabajo	283,446.96	-50,000.00	233,446.96	105,431.66	105,431.66	105,431.66	105,431.66	128,015.30
		1592	Otras prestaciones	562,764.04	-100,000.00	462,764.04	230,230.98	230,230.98	230,230.98	230,230.98	232,533.06
	2.1.1.2		<b>Compra de bienes y servicios</b>	1,205,689.58	0.00	1,205,689.58	442,404.06	442,404.06	442,404.06	442,404.06	763,285.52
			Otros Servicios relacionados	1,205,689.58	0.00	1,205,689.58	442,404.06	442,404.06	442,404.06	442,404.06	763,285.52
	0001		<b>GASTOS ADMINISTRATIVOS</b>	5,439,979.85	1,610,202.45	7,050,182.30	2,598,811.10	1,017,536.38	1,017,536.38	1,014,786.36	6,032,645.92
	1		Recurso Fiscal 2015	1,117,589.33	500,000.00	1,617,589.33	263,072.09	208,641.37	208,641.37	205,891.35	1,408,947.96
			Coordinación de Educación	1,117,589.33	500,000.00	1,617,589.33	263,072.09	208,641.37	208,641.37	205,891.35	1,408,947.96
			<b>Compra de bienes y servicios</b>	32,589.33	0.00	32,589.33	9,738.72	9,120.72	9,120.72	6,370.70	23,468.61
		2111	Materiales y útiles de oficina	26,029.31	0.00	26,029.31	8,030.72	8,030.72	8,030.72	6,370.70	17,998.59
		2121	Materiales y útiles de impresión y reproducción	4,559.78	0.00	4,559.78	1,708.00	1,090.00	1,090.00	0.00	3,469.78
		2161	Material de limpieza	2,000.24	0.00	2,000.24	0.00	0.00	0.00	0.00	2,000.24
	2.1.5.1		<b>Al sector privado</b>	1,085,000.00	500,000.00	1,585,000.00	253,333.37	199,520.65	199,520.65	199,520.65	1,385,479.35
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		4421	Becas	335,000.00	1,000,000.00	1,335,000.00	25,200.00	25,200.00	25,200.00	25,200.00	1,309,800.00
		4431	Ayudas sociales a instituciones de enseñanza	600,000.00	-350,000.00	250,000.00	228,133.37	174,320.65	174,320.65	174,320.65	75,679.35
	5		FAISM 2014	0.00	1,203,506.56	1,203,506.56	1,844.00	0.00	0.00	0.00	1,203,506.56
			Coordinación de Educación	0.00	1,203,506.56	1,203,506.56	1,844.00	0.00	0.00	0.00	1,203,506.56
			<b>Al sector privado</b>	0.00	1,203,506.56	1,203,506.56	1,844.00	0.00	0.00	0.00	1,203,506.56
		4431	Ayudas sociales a instituciones de enseñanza	0.00	1,203,506.56	1,203,506.56	1,844.00	0.00	0.00	0.00	1,203,506.56
	5		FAISM 2015	1,600,000.00	0.00	1,600,000.00	1,525,000.00	0.00	0.00	0.00	1,600,000.00
			Coordinación de Educación	1,600,000.00	0.00	1,600,000.00	1,525,000.00	0.00	0.00	0.00	1,600,000.00
			<b>Al sector privado</b>	1,600,000.00	0.00	1,600,000.00	1,525,000.00	0.00	0.00	0.00	1,600,000.00
		4431	Ayudas sociales a instituciones de enseñanza	1,600,000.00	0.00	1,600,000.00	1,525,000.00	0.00	0.00	0.00	1,600,000.00
	5		FORTAMUN 2015	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
			Coordinación de Educación	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
			<b>Al sector privado</b>	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
			Participaciones Federales 2015	1,482,390.52	-93,304.11	1,389,086.41	808,895.01	808,895.01	808,895.01	808,895.01	580,191.40
			Coordinación de Educación	1,482,390.52	-93,304.11	1,389,086.41	808,895.01	808,895.01	808,895.01	808,895.01	580,191.40
			<b>Remuneraciones</b>	1,482,390.52	-93,304.11	1,389,086.41	808,895.01	808,895.01	808,895.01	808,895.01	580,191.40
		1131	Sueldos Base	215,427.78	0.00	215,427.78	184,151.62	184,151.62	184,151.62	184,151.62	31,276.16
		1132	Sueldos de Confianza	537,940.98	-93,304.11	444,636.87	237,075.37	237,075.37			

		1592	Otras prestaciones	234,458.47	0.00	234,458.47	129,678.19	129,678.19	129,678.19	129,678.19	104,780.28
<b>S029</b>			<b>PROGRAMA INFRAESTRUCTURA BASICA</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	<b>5</b>		<b>FAISM 2015</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
			<b>31111-030</b>								
			Coordinación de Educación	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
			<b>2.1.5.1</b>								
			<b>Al sector privado</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
<b>2.6.3</b>		4431	Ayudas sociales a instituciones de enseñanza	15.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
			<b>FAMILIA E HIJOS</b>	1,690,074.26	120,000.00	1,810,074.26	890,919.00	890,919.00	890,919.00	890,919.00	919,155.26
	<b>U025</b>		<b>DIRECCION GENERAL</b>	888,724.26	0.00	888,724.26	469,203.00	469,203.00	469,203.00	469,203.00	419,521.26
			<b>Recurso Fiscal 2015</b>	888,724.26	0.00	888,724.26	469,203.00	469,203.00	469,203.00	469,203.00	419,521.26
			<b>31120-890</b>								
			Instituto Municipal de la Mujer y la Familia	888,724.26	0.00	888,724.26	469,203.00	469,203.00	469,203.00	469,203.00	419,521.26
			<b>2.1.5.2</b>								
			<b>Al sector público</b>	888,724.26	0.00	888,724.26	469,203.00	469,203.00	469,203.00	469,203.00	419,521.26
		4151	Transferencias para servicios personales	757,224.26	0.00	757,224.26	362,905.00	362,905.00	362,905.00	362,905.00	394,319.26
		4152	Transferencias para materiales y suministros	18,000.00	0.00	18,000.00	8,798.00	8,798.00	8,798.00	8,798.00	9,202.00
		4153	Transferencias para servicios básicos	113,500.00	0.00	113,500.00	97,500.00	97,500.00	97,500.00	97,500.00	16,000.00
<b>U025</b>			<b>DESARROLLO HUMANO</b>	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
			<b>Recurso Fiscal 2015</b>	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
			<b>31120-890</b>								
			Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
			<b>2.1.5.2</b>								
			<b>Al sector público</b>	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
		4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
<b>U025</b>			<b>COORDINACION DE PRODUCTIVIDAD Y PROGRAMAS</b>	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
			<b>Recurso Fiscal 2015</b>	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
			<b>31120-890</b>								
			Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
			<b>2.1.5.2</b>								
			<b>Al sector público</b>	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
		4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
<b>U025</b>			<b>ATENCIÓN Y PREVENCIÓN A LA VIOLENCIA</b>	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
			<b>Recurso Fiscal 2015</b>	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
			<b>31120-890</b>								
			Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
			<b>2.1.5.2</b>								
			<b>Al sector público</b>	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
		4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
<b>U025</b>			<b>PROG. MADRES JEFA DE FAMILIA</b>	82,350.00	0.00	82,350.00	38,524.00	38,524.00	38,524.00	38,524.00	43,826.00
			<b>Recurso Fiscal 2015</b>	82,350.00	0.00	82,350.00	38,524.00	38,524.00	38,524.00	38,524.00	43,826.00
			<b>31120-890</b>								
			Instituto Municipal de la Mujer y la Familia	82,350.00	0.00	82,350.00	38,524.00	38,524.00	38,524.00	38,524.00	43,826.00
			<b>2.1.5.2</b>								
			<b>Al sector público</b>	82,350.00	0.00	82,350.00	38,524.00	38,524.00	38,524.00	38,524.00	43,826.00
		4151	Transferencias para servicios personales	82,350.00	0.00	82,350.00	38,524.00	38,524.00	38,524.00	38,524.00	43,826.00
<b>U025</b>			<b>ADMINISTRATIVO</b>	266,000.00	120,000.00	386,000.00	170,942.00	170,942.00	170,942.00	170,942.00	215,058.00
			<b>Recurso Fiscal 2015</b>	266,000.00	120,000.00	386,000.00	170,942.00	170,942.00	170,942.00	170,942.00	215,058.00
			<b>31120-890</b>								
			Instituto Municipal de la Mujer y la Familia	266,000.00	120,000.00	386,000.00	170,942.00	170,942.00	170,942.00	170,942.00	215,058.00
			<b>2.1.5.2</b>								
			<b>Al sector público</b>	266,000.00	120,000.00	386,000.00	170,942.00	170,942.00	170,942.00	170,942.00	215,058.00
		4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	70,750.00	70,750.00	70,750.00	70,750.00	80,250.00
		4152	Transferencias para materiales y suministros	20,000.00	0.00	20,000.00	17,000.00	17,000.00	17,000.00	17,000.00	3,000.00
		4153	Transferencias para servicios básicos	95,000.00	120,000.00	215,000.00	83,192.00	83,192.00	83,192.00	83,192.00	131,800.00
<b>2.6.8</b>			<b>OTROS GRUPOS VULNERABLES</b>	22,754,255.79	2,000,000.00	24,754,255.79	14,658,923.43	11,632,923.86	11,632,923.86	11,632,923.86	13,121,331.93
			<b>SERVICIOS MEDICOS</b>	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
			<b>FAISM 2015</b>	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
			<b>31120-820</b>								
			Sistema DIF Municipal	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
			<b>2.1.5.2</b>								
			<b>Al sector público</b>	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
		4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
<b>U022</b>			<b>SERVICIOS MEDICOS</b>	2,076,507.36	0.00	2,076,507.36	1,385,394.00	1,385,394.00	1,385,394.00	1,385,394.00	691,113.36
			<b>Recurso Fiscal 2015</b>	2,076,507.36	0.00	2,076,507.36	1,385,394.00	1,385,394.00	1,385,394.00	1,385,394.00	691,113.36
			<b>31120-820</b>								
			Sistema DIF Municipal	2,076,507.36	0.00	2,076,507.36	1,385,394.00	1,385,394.00	1,385,394.00	1,385,394.00	691,113.36
			<b>2.1.5.2</b>								
			<b>Al sector público</b>	2,076,507.36	0.00	2,076,507.36	1,385,394.00	1,385,394.00	1,385,394.00	1,385,394.00	691,113.36
		4151	Transferencias para servicios personales	1,877,164.32	0.00	1,877,164.32	1,241,087.00	1,241,087.00	1,241,087.00	1,241,087.00	636,077.32
		4152	Transferencias para materiales y suministros	100,586.80	0.00	100,586.80	77,000.00	77,000.00	77,000.00	77,000.00	23,586.80
		4153	Transferencias para servicios básicos	98,756.24	0.00	98,756.24	67,307.00	67,307.00	67,307.00	67,307.00	14,449.24
<b>U022</b>			<b>VIVIENDA</b>	454,844.84	0.00	454,844.84	390,808.00	390,808.00	390,808.00	390,808.00	64,036.84
			<b>Recurso Fiscal 2015</b>	454,844.84	0.00	454,844.84	390,808.00	390,808.00	390,808.00	390,808.00	64,036.84
			<b>31120-820</b>								
			Sistema DIF Municipal	454,844.84	0.00	454,844.84	390,808.00	390,808.00	390,808.00	390,808.00	64,036.84
			<b>2.1.5.2</b>								
			<b>Al sector público</b>	454,844.84	0.00	454,844.84	390,808.00	390,808.00	390,808.00	390,808.00	64,036.84
		4151	Transferencias para servicios personales	389,676.24	0.00	389,676.24	334,501.00	334,501.00	334,501.00	334,501.00	55,175.24
		4152	Transferencias para materiales y suministros	29,985.60	0.00	29,985.60	26,000.00	26,000.00	26,000.00	26,000.00	3,985.60
		4153	Transferencias para servicios básicos	35,183.00	0.00	35,183.00	30,307.00	30,307.00	30,307.00	30,307.00	4,876.00
<b>U022</b>			<b>DESARROLLO COMUNITARIO</b>	1,297,385.88	0.00	1,297,385.88	954,900.00	954,900.00	954,900.00	954,900.00	342,485.88
			<b>Recurso Fiscal 2015</b>	1,297,385.88	0.00	1,297,385.88	954,900.00	954,900.00	954,900.00	954,900.00	342,485.88
			<b>31120-820</b>								
			Sistema DIF Municipal	1,297,385.88	0.00	1,297,385.88	954,900.00	954,900.00	954,900.00	954,900.00	342,485.88
			<b>2.1.5.2</b>								
			<b>Al sector público</b>	1,297,385.88	0.00	1,297,385.88	954,900.00	954,900.00	954,900.00	954,900.00	342,485.88
		4151	Transferencias para servicios personales	1,163,480.88	0.00	1,163,480.88	842,093.00	842,093.00	842,093.00	842,093.00	321,387.88
		4152	Transferencias para materiales y suministros	90,000.00	0.00	90,000.00	75,000.00	75,000.00	75,000.00	75,000.00	15,000.00</

	4151	Transferencias para servicios personales	2,511,123.48	0.00	2,511,123.48	1,476,087.00	926,087.00	926,087.00	926,087.00	1,585,036.48
	4152	Transferencias para materiales y suministros	91,000.00	0.00	91,000.00	65,000.00	65,000.00	65,000.00	65,000.00	26,000.00
	4153	Transferencias para servicios básicos	117,586.51	0.00	117,586.51	73,307.00	73,307.00	73,307.00	73,307.00	44,279.51
<b>U022</b>		<b>TRABAJO SOCIAL</b>	1,991,746.08	0.00	1,991,746.08	1,120,394.00	820,394.00	820,394.00	820,394.00	1,171,352.08
		Recurso Fiscal 2015	1,991,746.08	0.00	1,991,746.08	1,120,394.00	820,394.00	820,394.00	820,394.00	1,171,352.08
		Sistema DIF Municipal	1,991,746.08	0.00	1,991,746.08	1,120,394.00	820,394.00	820,394.00	820,394.00	1,171,352.08
		<b>Al sector público</b>	1,991,746.08	0.00	1,991,746.08	1,120,394.00	820,394.00	820,394.00	820,394.00	1,171,352.08
	4151	Transferencias para servicios personales	1,203,484.08	0.00	1,203,484.08	861,087.00	561,087.00	561,087.00	561,087.00	642,397.08
	4152	Transferencias para materiales y suministros	34,800.00	0.00	34,800.00	23,000.00	23,000.00	23,000.00	23,000.00	11,800.00
	4153	Transferencias para servicios básicos	53,462.00	0.00	53,462.00	22,307.00	22,307.00	22,307.00	22,307.00	31,155.00
	4154	Transferencias, asignaciones, subsidios y otras ayudas	700,000.00	0.00	700,000.00	214,000.00	214,000.00	214,000.00	214,000.00	486,000.00
<b>U022</b>		<b>PROCURADURÍA</b>	892,997.28	0.00	892,997.28	756,503.00	589,394.00	589,394.00	589,394.00	303,603.28
		Recurso Fiscal 2015	892,997.28	0.00	892,997.28	756,503.00	589,394.00	589,394.00	589,394.00	303,603.28
		Sistema DIF Municipal	892,997.28	0.00	892,997.28	756,503.00	589,394.00	589,394.00	589,394.00	303,603.28
		<b>Al sector público</b>	892,997.28	0.00	892,997.28	756,503.00	589,394.00	589,394.00	589,394.00	303,603.28
	4151	Transferencias para servicios personales	852,992.28	0.00	852,992.28	718,196.00	551,087.00	551,087.00	551,087.00	301,905.28
	4153	Transferencias para servicios básicos	40,005.00	0.00	40,005.00	38,307.00	38,307.00	38,307.00	38,307.00	1,698.00
<b>U023</b>		<b>CEMAIV</b>	1,108,535.56	0.00	1,108,535.56	860,934.00	660,394.00	660,394.00	660,394.00	448,141.56
		Recurso Fiscal 2015	1,108,535.56	0.00	1,108,535.56	860,934.00	660,394.00	660,394.00	660,394.00	448,141.56
		Sistema DIF Municipal	1,108,535.56	0.00	1,108,535.56	860,934.00	660,394.00	660,394.00	660,394.00	448,141.56
		<b>Al sector público</b>	1,108,535.56	0.00	1,108,535.56	860,934.00	660,394.00	660,394.00	660,394.00	448,141.56
	4151	Transferencias para servicios personales	989,407.56	0.00	989,407.56	766,627.00	566,087.00	566,087.00	566,087.00	423,320.56
	4152	Transferencias para materiales y suministros	84,000.00	0.00	84,000.00	65,000.00	65,000.00	65,000.00	65,000.00	19,000.00
	4153	Transferencias para servicios básicos	35,128.00	0.00	35,128.00	29,307.00	29,307.00	29,307.00	29,307.00	5,821.00
<b>U023</b>		<b>ADULTO MAYOR</b>	1,868,829.88	0.00	1,868,829.88	1,209,904.00	849,394.00	849,394.00	849,394.00	1,019,435.88
		Recurso Fiscal 2015	1,868,829.88	0.00	1,868,829.88	1,209,904.00	849,394.00	849,394.00	849,394.00	1,019,435.88
		Sistema DIF Municipal	1,868,829.88	0.00	1,868,829.88	1,209,904.00	849,394.00	849,394.00	849,394.00	1,019,435.88
		<b>Al sector público</b>	1,868,829.88	0.00	1,868,829.88	1,209,904.00	849,394.00	849,394.00	849,394.00	1,019,435.88
	4151	Transferencias para servicios personales	1,713,248.88	0.00	1,713,248.88	1,099,597.00	739,087.00	739,087.00	739,087.00	974,161.88
	4152	Transferencias para materiales y suministros	54,000.00	0.00	54,000.00	50,000.00	50,000.00	50,000.00	50,000.00	4,000.00
	4153	Transferencias para servicios básicos	101,581.00	0.00	101,581.00	60,307.00	60,307.00	60,307.00	60,307.00	41,274.00
<b>U023</b>		<b>DIRECCIÓN GENERAL</b>	1,658,114.23	0.00	1,658,114.23	1,091,394.00	761,394.00	761,394.00	761,394.00	896,720.23
		Recurso Fiscal 2015	1,658,114.23	0.00	1,658,114.23	1,091,394.00	761,394.00	761,394.00	761,394.00	896,720.23
		Sistema DIF Municipal	1,658,114.23	0.00	1,658,114.23	1,091,394.00	761,394.00	761,394.00	761,394.00	896,720.23
		<b>Al sector público</b>	1,658,114.23	0.00	1,658,114.23	1,091,394.00	761,394.00	761,394.00	761,394.00	896,720.23
	4151	Transferencias para servicios personales	1,506,000.23	0.00	1,506,000.23	996,087.00	666,087.00	666,087.00	666,087.00	839,913.23
	4152	Transferencias para materiales y suministros	54,000.00	0.00	54,000.00	50,000.00	50,000.00	50,000.00	50,000.00	4,000.00
	4153	Transferencias para servicios básicos	98,114.00	0.00	98,114.00	45,307.00	45,307.00	45,307.00	45,307.00	52,807.00
<b>U023</b>		<b>EVENTOS Y COMUNICACIÓN</b>	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
		Recurso Fiscal 2015	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
		Sistema DIF Municipal	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
		<b>Al sector público</b>	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
	4151	Transferencias para servicios personales	351,491.32	0.00	351,491.32	351,491.32	284,335.32	284,335.32	284,335.32	67,156.00
	4153	Transferencias para servicios básicos	48,164.00	0.00	48,164.00	30,307.00	30,307.00	30,307.00	30,307.00	17,857.00
<b>U023</b>		<b>DIRECCIÓN ADMINISTRATIVA</b>	2,496,828.45	0.00	2,496,828.45	1,304,478.99	704,478.99	704,478.99	704,478.99	1,792,349.46
		Recurso Fiscal 2015	2,496,828.45	0.00	2,496,828.45	1,304,478.99	704,478.99	704,478.99	704,478.99	1,792,349.46
		Sistema DIF Municipal	2,496,828.45	0.00	2,496,828.45	1,304,478.99	704,478.99	704,478.99	704,478.99	1,792,349.46
		<b>Al sector público</b>	2,496,828.45	0.00	2,496,828.45	1,304,478.99	704,478.99	704,478.99	704,478.99	1,792,349.46
	4151	Transferencias para servicios personales	2,256,014.91	0.00	2,256,014.91	1,197,671.99	597,671.99	597,671.99	597,671.99	1,658,342.92
	4152	Transferencias para materiales y suministros	129,149.70	0.00	129,149.70	72,500.00	72,500.00	72,500.00	72,500.00	56,649.70
	4153	Transferencias para servicios básicos	111,663.84	0.00	111,663.84	34,307.00	34,307.00	34,307.00	34,307.00	77,356.84
<b>U023</b>		<b>DONATIVOS</b>	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
		Recurso Fiscal 2015	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
		Sistema DIF Municipal	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
		<b>Al sector público</b>	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
	4151	Transferencias para servicios personales	201,927.12	0.00	201,927.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
	4153	Transferencias para servicios básicos	23,444.00	0.00	23,444.00	15,119.00	15,119.00	15,119.00	15,119.00	8,325.00
<b>2.7.1</b>		<b>OTROS ASUNTOS SOCIALES</b>	21,373,009.74	7,652,358.91	29,025,368.65	15,368,230.51	8,014,030.43	8,014,030.43	7,835,133.14	21,011,338.22
<b>E000</b>		<b>ATENCIÓN CIUDADANA</b>	3,023,955.03	-300,000.00	2,723,955.03	1,063,084.26	1,063,084.26	1,063,084.26	1,063,084.26	1,660,870.77
		Recurso Fiscal 2015	4,673.62	0.00	4,673.62	492.00	492.00	492.00	492.00	4,181.62
		Coordinación de Participación Ciudadana	4,673.62	0.00	4,673.62	492.00	492.00	492.00	492.00	4,181.62
		<b>Compra de bienes y servicios</b>	4,673.62	0.00	4,673.62	492.00	492.00	492.00	492.00	4,181.62
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,918.93	0.00	2,918.93	0.00	0.00	0.00	0.00	2,918.93
	3111	Servicio de energía eléctrica	1,754.69	0.00	1,754.69	492.00	492.00	492.00	492.00	1,262.69
		Participaciones Federales 2015	3,019,281.41	-300,000.00	2,719,281.41	1,062,592.26	1,062,592.26	1,062,592.26	1,062,592.26	1,656,689.15
		Coordinación de Participación Ciudadana	3,019,281.41	-300,000.00	2,719,281.41	1,062,592.26	1,062,592.26	1,062,592.26	1,062,592.26	1,656,689.15
		<b>Remuneraciones</b>	2,682,649.21	-300,000.00	2,382,649.21	929,214.75	929,214.75	929,214.75	929,214.75	1,453,434.46
		Sueldos Base	224,387.93	0.00	224,387.93	92,776.52	92,776.52	92,776.52	92,776.52	131,611.41
		Sueldos de Confianza	1,138,851.65	-150,000.00	988,851.65	408,539.71	408,539.71	408,539.71	408,539.71	580,311.94
		Prima Vacacional	39,204.12	0.00	39,204.12	547.37	547.37	547.37	547.37	38,656.75
		Gratificación de fin de año	241,306.21	-50,000.00	191,306.21	85,155.93	85,155.93	85,155.93	85,155.93	106,150.28
		Aportaciones IMSS	317,304.05	-50,000.00	267,304.05	111,298.02	111,298.02	111,298.02	111,298.02	156,006.03
		Aportaciones INFONAVIT	114,902.04	-25,000.00	89,902.04	31,900.00	31,900.00	31,900.00	31,900.00	58,002.04
		Ahorro para el retiro	118,348.98	-25,000.00	93,348.98	32,856.92	32,856.92	32,856.92	32,856.92	60,492.06
		Cuotas paa el fondo de ahorro	34,064.21	0.00	34,064.21	12,407.50	12,407.50	12,407.50	12,407.50	21,656.71
		Prestaciones establecidas por condiciones generales de trabajo	111,748.64	0.00	111,748.64	29,821.02	29,821.02	29,821.02	29,821.02	81,927.62
		Otras prestaciones	342,531.38	0.00	342,531.38	123,911.76	123,911.76	123,911.76	123,911.76	219,619.62
		<b>Compra de bienes y servicios</b>	336,632.20	0.00	336,632.20	133,377.51	133,377.51	133,377.51	133,377.51	203,254.69
		Otros Servicios relacionados	336,632.20	0.00	336,632.20	133,377.51	133,377.51	133,377.51	133,377.51	203,254.69
<b>O000</b>		<b>GASTOS ADMINISTRATIVOS</b>	9,775,022.47	50,000.00	9,825,022.47	3,797,528.14	3,465,926.50	3,465,926.50	3,290,424.43	6,359,095.97
		Recurso Fiscal 2015	3,101,509.40	450,000.00	3,551,509.40	1,288,414.92	956,813.28	956,813.28	781,311.21	1,684,742.79
		Desarrollo Social	3,101,509.40	450,000.00	3,551,509.40	1,288,414.92	956,813.28	956,813.28	781,311.21	2,594,696.12
		<b>Compra de bienes y servicios</b>	2,599,947.56	-50,000.00	2,549,947.56	1,149,897.90	865,204.77	865,204.77	689,702.70	1,684,742.79
		Materiales y útiles de oficina	119,707.41	0.00	119,707.41	35,966.38	35,966.38	35,966.38	26,733.97	83,741.03
		Materiales y útiles de impresión y reproducción	85,165.88	0.00	85,165.88	20,819.00	15,425.00	15,425.00	0.00	69,740.88



2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	60,246.49	0.00	60,246.49	5,643.44	5,643.44	5,643.44	5,643.44	54,603.05
2612	Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos, lacustr	856,336.65	-50,000.00	806,336.65	466,821.09	345,870.59	345,870.59	243,073.62	460,466.06
3111	Servicio de energía eléctrica	123,208.80	0.00	123,208.80	29,056.00	29,056.00	29,056.00	29,056.00	94,152.80
3141	Servicio telefonía tradicional	279,032.22	0.00	279,032.22	79,292.67	79,292.67	79,292.67	79,292.67	199,739.55
3152	Radiocalización	107,485.04	0.00	107,485.04	28,036.95	28,036.95	28,036.95	28,036.95	79,448.09
3221	Arrendamiento de edificios y locales	274,507.93	0.00	274,507.93	207,860.61	115,478.10	115,478.10	115,478.10	159,029.83
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	14,216.22	0.00	14,216.22	2,610.00	0.00	0.00	0.00	14,216.22
3551	Mantenimiento y conservación de vehiculos terrestres, aéreos, marítimos, lacustres y fluv	422,374.14	0.00	422,374.14	228,226.87	164,870.75	164,870.75	116,823.06	257,503.39
3611	Difusión e información de mensajes y actividades gubernamentales	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
3691	Otros servicios de información	7,000.00	0.00	7,000.00	1,810.00	1,810.00	1,810.00	1,810.00	5,190.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	19,166.90	0.00	19,166.90	9,707.82	9,707.82	9,707.82	9,707.82	9,459.08
3821	Gastos de orden social y cultural	56,499.96	0.00	56,499.96	2,453.57	2,453.57	2,453.57	2,453.57	54,046.39
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	124,999.92	0.00	124,999.92	31,593.50	31,593.50	31,593.50	31,593.50	93,406.42
2.1.5.1	<b>Al sector privado</b>	501,561.84	500,000.00	1,001,561.84	138,517.02	91,608.51	91,608.51	91,608.51	909,953.33
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	501,561.84	500,000.00	1,001,561.84	138,517.02	91,608.51	91,608.51	91,608.51	909,953.33
31111-030	Participaciones Federales 2015	6,673,513.07	-400,000.00	6,273,513.07	2,509,113.22	2,509,113.22	2,509,113.22	2,509,113.22	3,764,399.85
2.1.1.1	<b>Desarrollo Social</b>	6,673,513.07	-400,000.00	6,273,513.07	2,509,113.22	2,509,113.22	2,509,113.22	2,509,113.22	3,764,399.85
2.1.1.1	<b>Remuneraciones</b>	4,201,840.61	-400,000.00	3,801,840.61	1,674,079.29	1,674,079.29	1,674,079.29	1,674,079.29	2,127,761.32
1131	Sueldos Base	367,073.12	0.00	367,073.12	158,049.72	158,049.72	158,049.72	158,049.72	209,023.40
1132	Sueldos de Confianza	1,545,206.66	-200,000.00	1,345,206.66	655,895.72	655,895.72	655,895.72	655,895.72	689,310.94
1321	Prima Vacacional	57,142.25	0.00	57,142.25	0.00	0.00	0.00	0.00	57,142.25
1322	Prima Dominical	24,115.92	0.00	24,115.92	0.00	0.00	0.00	0.00	24,115.92
1323	Gratificación de fin de año	354,842.38	0.00	354,842.38	138,250.00	138,250.00	138,250.00	138,250.00	216,592.38
1331	Remuneraciones por horas extraordinarias	59,805.29	0.00	59,805.29	8,484.49	8,484.49	8,484.49	8,484.49	51,320.80
1413	Aportaciones IMSS	651,020.26	-100,000.00	551,020.26	271,573.85	271,573.85	271,573.85	271,573.85	279,446.41
1421	Aportaciones INFONAVIT	237,720.98	-50,000.00	187,720.98	76,558.36	76,558.36	76,558.36	76,558.36	111,162.62
1431	Ahorro para el retiro	243,369.25	-50,000.00	193,369.25	77,052.79	77,052.79	77,052.79	77,052.79	116,316.46
1511	Cuotas paa el fondo de ahorro	44,694.85	0.00	44,694.85	20,236.02	20,236.02	20,236.02	20,236.02	24,458.83
1541	Prestaciones establecidas por condiciones generales de trabajo	163,082.04	0.00	163,082.04	68,257.42	68,257.42	68,257.42	68,257.42	94,824.62
1592	Otras prestaciones	453,767.61	0.00	453,767.61	199,720.92	199,720.92	199,720.92	199,720.92	254,046.69
2.1.1.2	<b>Compra de bienes y servicios</b>	2,471,672.46	0.00	2,471,672.46	835,033.93	835,033.93	835,033.93	835,033.93	1,636,638.53
3314	Otros Servicios relacionados	2,471,672.46	0.00	2,471,672.46	835,033.93	835,033.93	835,033.93	835,033.93	1,636,638.53
0003	<b>GASTOS OPERATIVOS</b>	921,246.73	0.00	921,246.73	386,922.52	386,922.52	386,922.52	386,922.52	534,324.21
1	Recurso Fiscal 2015	84,999.96	0.00	84,999.96	23,822.50	23,822.50	23,822.50	23,822.50	61,177.46
31111-030	Coordinación Administrativa	84,999.96	0.00	84,999.96	23,822.50	23,822.50	23,822.50	23,822.50	61,177.46
2.1.1.2	<b>Compra de bienes y servicios</b>	84,999.96	0.00	84,999.96	23,822.50	23,822.50	23,822.50	23,822.50	61,177.46
2161	Material de limpieza	84,999.96	0.00	84,999.96	23,822.50	23,822.50	23,822.50	23,822.50	61,177.46
31111-030	Participaciones Federales 2015	836,246.77	0.00	836,246.77	363,100.02	363,100.02	363,100.02	363,100.02	473,146.75
2.1.1.1	<b>Remuneraciones</b>	836,246.77	0.00	836,246.77	363,100.02	363,100.02	363,100.02	363,100.02	473,146.75
1131	Sueldos Base	185,737.46	0.00	185,737.46	99,788.05	99,788.05	99,788.05	99,788.05	85,949.41
1132	Sueldos de Confianza	242,373.46	0.00	242,373.46	91,958.58	91,958.58	91,958.58	91,958.58	150,414.88
1321	Prima Vacacional	10,253.92	0.00	10,253.92	0.00	0.00	0.00	0.00	10,253.92
1323	Gratificación de fin de año	97,533.34	0.00	97,533.34	34,226.00	34,226.00	34,226.00	34,226.00	63,307.34
1413	Aportaciones IMSS	77,135.76	0.00	77,135.76	36,367.03	36,367.03	36,367.03	36,367.03	40,768.73
1421	Aportaciones INFONAVIT	26,038.64	0.00	26,038.64	10,609.83	10,609.83	10,609.83	10,609.83	15,428.81
1431	Ahorro para el retiro	26,813.35	0.00	26,813.35	10,928.13	10,928.13	10,928.13	10,928.13	15,885.22
1511	Cuotas paa el fondo de ahorro	10,140.53	0.00	10,140.53	4,966.14	4,966.14	4,966.14	4,966.14	5,174.39
1541	Prestaciones establecidas por condiciones generales de trabajo	32,591.51	0.00	32,591.51	16,155.30	16,155.30	16,155.30	16,155.30	16,436.21
1592	Otras prestaciones	127,628.80	0.00	127,628.80	58,100.96	58,100.96	58,100.96	58,100.96	69,527.84
0026	<b>GASTOS ADMINISTRATIVOS</b>	157,811.09	0.00	157,811.09	86,754.48	40,593.21	40,593.21	37,197.99	117,217.88
1	Recurso Fiscal 2015	157,811.09	0.00	157,811.09	86,754.48	40,593.21	40,593.21	37,197.99	117,217.88
31111-030	Coordinación Extensionismo	157,811.09	0.00	157,811.09	86,754.48	40,593.21	40,593.21	37,197.99	117,217.88
2.1.1.2	<b>Compra de bienes y servicios</b>	157,811.09	0.00	157,811.09	86,754.48	40,593.21	40,593.21	37,197.99	117,217.88
2111	Materiales y útiles de oficina	16,114.01	0.00	16,114.01	4,705.34	4,705.34	4,705.34	3,975.12	11,408.67
2121	Materiales y útiles de impresión y reproducción	7,190.76	0.00	7,190.76	2,258.00	2,258.00	2,258.00	2,258.00	4,932.76
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,426.99	0.00	2,426.99	0.00	0.00	0.00	0.00	2,426.99
2612	Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos, lacustr	6,141.83	0.00	6,141.83	2,103.14	1,181.87	1,181.87	774.87	4,959.96
3111	Servicio de energía eléctrica	9,768.10	0.00	9,768.10	2,868.00	2,868.00	2,868.00	2,868.00	6,900.10
3221	Arrendamiento de edificios y locales	93,754.53	0.00	93,754.53	74,820.00	29,580.00	29,580.00	29,580.00	64,174.53
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	7,817.47	0.00	7,817.47	0.00	0.00	0.00	0.00	7,817.47
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	9,097.40	0.00	9,097.40	0.00	0.00	0.00	0.00	9,097.40
3821	Gastos de orden social y cultural	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
0013	<b>SUBSIDIOS</b>	950,000.00	877,603.33	1,827,603.33	1,391,733.37	308,400.04	308,400.04	308,400.04	1,519,203.29
1	Recurso Fiscal 2015	950,000.00	877,603.33	1,827,603.33	1,391,733.37	308,400.04	308,400.04	308,400.04	1,519,203.29
31111-060	Oficialía Mayor	950,000.00	877,603.33	1,827,603.33	1,391,733.37	308,400.04	308,400.04	308,400.04	1,519,203.29
2.1.4.1	<b>A entidades empresariales del sector privado</b>	950,000.00	-205,730.00	744,270.00	308,400.04	308,400.04	308,400.04	308,400.04	435,869.96
2.1.5.2	<b>Subsidios a la prestación de servicios públicos</b>	950,000.00	-205,730.00	744,270.00	308,400.04	308,400.04	308,400.04	308,400.04	435,869.96
4154	<b>Al sector público</b>	0.00	1,083,333.33	1,083,333.33	1,083,333.33	0.00	0.00	0.00	1,083,333.33
1	Transferencias, asignaciones, subsidios y otras ayudas	0.00	1,083,333.33	1,083,333.33	1,083,333.33	0.00	0.00	0.00	1,083,333.33
0013	<b>AYUDAS</b>	6,544,974.42	5,024,755.58	11,569,730.00	8,642,207.74	2,749,103.90	2,749,103.90	2,749,103.90	8,820,626.10
1	Recurso Fiscal 2015	6,544,974.42	-1,425,244.42	5,119,730.00	3,730,000.00	2,527,500.00	2,527,500.00	2,527,500.00	2,592,230.00
31111-060	Oficialía Mayor	6,544,974.42	-1,425,244.42	5,119,730.00	3,730,000.00	2,527,500.00	2,527,500.00	2,527,500.00	2,592,230.00
2.1.5.1	<b>Al sector privado</b>	6,544,974.42	-1,425,244.42	5,119,730.00	3,730,000.00	2,527,500.00	2,527,500.00	2,527,500.00	2,592,230.00
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	3,044,974.42	-1,370,874.42	1,674,000.00	1,552,500.00	830,000.00	830,000.00	830,000.00	844,000.00
4451	Donativos a instituciones sin fines de lucro	3,500,000.00	-54,270.00	3,445,730.00	2,177,500.00	1,697,500.00	1,697,500.00	1,697,500.00	1,748,230.00
5	Convenios Federales 2014	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
31111-060	Oficialía Mayor	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
2.1.5.1	<b>Al sector privado</b>	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
5	Convenios Federales 2015	0.00	5,000,000.00	5,000,000.00	4,912,207.74	221,603.90	221,603.90	221,603.90	4,778,396.10
31111-060	Oficialía Mayor	0.00	5,000,000.00	5,000,000.00	4,912,207.74	221,603.90	221,603.90	221,603.90	4,778,396.10
2.1.5.1	<b>Al sector privado</b>	0.00	5,000,000.00	5,000,000.00	4,912,207.74	221,603.90	221,603.90	221,603.90	4,778,396.10
4431	Ayudas sociales a instituciones de enseñanza	0.00	5,000,000.00	5,000,000.00	4,912,207.74	221,603.90	221,603.90	221,603.90	4,778,396.10

	<b>U016</b>	<b>Programa de Impulso a la Economía Social Sustentada</b>	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
	1	Recurso Fiscal 2015	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	31111-030	Coordinación de extensionismo	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	2.1.5.1	<b>Al sector privado</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	6	Convenios Estatales 2015	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	31111-030	Coordinación de extensionismo	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	2.1.5.1	<b>Al sector privado</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	<b>3.1.1</b>	<b>ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL</b>	17,305,753.87	1,919,272.95	19,225,026.82	7,838,873.30	6,728,781.76	6,728,781.76	6,450,162.24	12,496,245.06
	<b>E008</b>	<b>COMERCIO EN LA VÍA PÚBLICA</b>	1,881,854.15	-5,424.00	1,876,430.15	740,206.46	740,206.46	740,206.46	738,690.82	1,136,223.69
	1	Recurso Fiscal 2015	43,429.40	-5,424.00	38,005.40	8,042.68	8,042.68	8,042.68	6,527.04	29,962.72
	31111-070	Fiscalización	43,429.40	-5,424.00	38,005.40	8,042.68	8,042.68	8,042.68	6,527.04	29,962.72
	2.1.1.2	<b>Compra de bienes y servicios</b>	43,429.40	-5,424.00	38,005.40	8,042.68	8,042.68	8,042.68	6,527.04	29,962.72
	2111	Materiales y útiles de oficina	6,793.04	0.00	6,793.04	2,014.22	2,014.22	2,014.22	4,778.82	4,778.82
	2112	Equipos menores de oficina	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	2121	Materiales y útiles de impresión y reproducción	6,281.38	0.00	6,281.38	0.00	0.00	0.00	0.00	6,281.38
	2491	Materiales diversos	6,000.00	2,000.00	8,000.00	6,028.46	6,028.46	6,028.46	6,028.46	1,971.54
	2911	Herramientas menores	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci Participaciones Federales 2015	11,354.98	-7,424.00	3,930.98	0.00	0.00	0.00	0.00	3,930.98
	5	Fiscalización	1,838,424.75	0.00	1,838,424.75	732,163.78	732,163.78	732,163.78	732,163.78	1,106,260.97
	31111-070	Fiscalización	1,838,424.75	0.00	1,838,424.75	732,163.78	732,163.78	732,163.78	732,163.78	1,106,260.97
	2.1.1.1	<b>Remuneraciones</b>	1,838,424.75	0.00	1,838,424.75	732,163.78	732,163.78	732,163.78	732,163.78	1,106,260.97
	1131	Sueldos Base	139,000.67	0.00	139,000.67	63,768.08	63,768.08	63,768.08	63,768.08	75,232.59
	1132	Sueldos de Confianza	776,212.20	0.00	776,212.20	329,641.67	329,641.67	329,641.67	329,641.67	446,570.53
	1321	Prima Vacacional	27,309.95	0.00	27,309.95	124.61	124.61	124.61	124.61	27,185.34
	1323	Gratificación de fin de año	181,721.95	0.00	181,721.95	69,382.05	69,382.05	69,382.05	69,382.05	112,339.90
	1413	Aportaciones IMSS	180,563.13	0.00	180,563.13	74,351.77	74,351.77	74,351.77	74,351.77	106,211.36
	1421	Aportaciones INFONAVIT	69,258.58	0.00	69,258.58	20,279.96	20,279.96	20,279.96	20,279.96	48,978.62
	1431	Ahorro para el retiro	68,786.93	0.00	68,786.93	20,888.38	20,888.38	20,888.38	20,888.38	47,898.55
	1511	Cuotas paa el fondo de ahorro	25,846.15	0.00	25,846.15	10,108.07	10,108.07	10,108.07	10,108.07	15,738.08
	1541	Prestaciones establecidas por condiciones generales de trabajo	70,411.81	0.00	70,411.81	27,394.25	27,394.25	27,394.25	27,394.25	43,017.56
	1592	Otras prestaciones	299,313.38	0.00	299,313.38	116,224.94	116,224.94	116,224.94	116,224.94	183,088.44
	<b>E008</b>	<b>MERCADOS Y TIANGUIS</b>	1,821,925.98	0.00	1,821,925.98	556,758.83	556,758.83	556,758.83	538,304.08	1,265,167.15
	1	Recurso Fiscal 2015	36,291.64	0.00	36,291.64	20,963.55	20,963.55	20,963.55	2,508.80	15,328.09
	31111-070	Fiscalización	36,291.64	0.00	36,291.64	20,963.55	20,963.55	20,963.55	2,508.80	15,328.09
	2.1.1.2	<b>Compra de bienes y servicios</b>	36,291.64	0.00	36,291.64	20,963.55	20,963.55	20,963.55	2,508.80	15,328.09
	2111	Materiales y útiles de oficina	12,646.41	0.00	12,646.41	4,352.35	4,352.35	4,352.35	2,508.80	8,294.06
	2121	Materiales y útiles de impresión y reproducción	15,258.97	0.00	15,258.97	8,259.20	8,259.20	8,259.20	0.00	6,999.77
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci Participaciones Federales 2015	8,386.26	0.00	8,386.26	8,352.00	8,352.00	8,352.00	0.00	34.26
	5	Fiscalización	1,785,634.34	0.00	1,785,634.34	535,795.28	535,795.28	535,795.28	535,795.28	1,249,839.06
	31111-070	Fiscalización	1,785,634.34	0.00	1,785,634.34	535,795.28	535,795.28	535,795.28	535,795.28	1,249,839.06
	2.1.1.1	<b>Remuneraciones</b>	1,785,634.34	0.00	1,785,634.34	535,795.28	535,795.28	535,795.28	535,795.28	1,249,839.06
	1132	Sueldos de Confianza	899,644.52	0.00	899,644.52	220,329.64	220,329.64	220,329.64	220,329.64	679,314.88
	1321	Prima Vacacional	16,824.02	0.00	16,824.02	310.18	310.18	310.18	310.18	16,513.84
	1322	Prima Dominical	115,247.88	0.00	115,247.88	45,655.25	45,655.25	45,655.25	45,655.25	69,592.63
	1323	Gratificación de fin de año	127,980.84	0.00	127,980.84	40,998.91	40,998.91	40,998.91	40,998.91	86,981.93
	1413	Aportaciones IMSS	154,300.64	0.00	154,300.64	49,360.26	49,360.26	49,360.26	49,360.26	104,940.38
	1421	Aportaciones INFONAVIT	53,798.24	0.00	53,798.24	12,698.10	12,698.10	12,698.10	12,698.10	41,100.14
	1431	Ahorro para el retiro	54,906.04	0.00	54,906.04	13,079.07	13,079.07	13,079.07	13,079.07	41,826.97
	1511	Cuotas paa el fondo de ahorro	18,240.67	0.00	18,240.67	5,779.56	5,779.56	5,779.56	5,779.56	12,461.11
	1541	Prestaciones establecidas por condiciones generales de trabajo	23,164.14	0.00	23,164.14	6,070.48	6,070.48	6,070.48	6,070.48	17,093.66
	1591	Asignnaciones Adicionales al sueldo	89,743.05	0.00	89,743.05	65,173.92	65,173.92	65,173.92	65,173.92	24,569.13
	1592	Otras prestaciones	231,784.30	0.00	231,784.30	76,339.91	76,339.91	76,339.91	76,339.91	155,444.39
	<b>E008</b>	<b>ESTABLECIMIENTOS COMERCIALES Y DE SERVICIOS C/VA</b>	2,770,289.04	0.00	2,770,289.04	1,124,729.42	1,123,650.42	1,123,650.42	1,118,925.92	1,646,638.62
	1	Recurso Fiscal 2015	34,138.71	0.00	34,138.71	11,286.05	10,207.05	10,207.05	5,482.55	23,931.66
	31111-070	Fiscalización	34,138.71	0.00	34,138.71	11,286.05	10,207.05	10,207.05	5,482.55	23,931.66
	2.1.1.2	<b>Compra de bienes y servicios</b>	34,138.71	0.00	34,138.71	11,286.05	10,207.05	10,207.05	5,482.55	23,931.66
	2111	Materiales y útiles de oficina	18,480.88	0.00	18,480.88	6,077.45	6,077.45	6,077.45	5,482.55	12,403.43
	2121	Materiales y útiles de impresión y reproducción	9,835.11	0.00	9,835.11	5,208.60	4,129.60	4,129.60	0.00	5,705.51
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci Participaciones Federales 2015	5,822.72	0.00	5,822.72	0.00	0.00	0.00	0.00	5,822.72
	5	Fiscalización	2,736,150.33	0.00	2,736,150.33	1,113,443.37	1,113,443.37	1,113,443.37	1,113,443.37	1,622,706.96
	31111-070	Fiscalización	2,736,150.33	0.00	2,736,150.33	1,113,443.37	1,113,443.37	1,113,443.37	1,113,443.37	1,622,706.96
	2.1.1.1	<b>Remuneraciones</b>	2,736,150.33	0.00	2,736,150.33	1,113,443.37	1,113,443.37	1,113,443.37	1,113,443.37	1,622,706.96
	1132	Sueldos de Confianza	1,277,618.32	0.00	1,277,618.32	490,628.45	490,628.45	490,628.45	490,628.45	786,989.87
	1321	Prima Vacacional	29,368.97	0.00	29,368.97	-79.59	-79.59	-79.59	-79.59	29,448.56
	1322	Prima Dominical	145,715.19	0.00	145,715.19	65,145.28	65,145.28	65,145.28	65,145.28	80,569.91
	1323	Gratificación de fin de año	218,386.35	0.00	218,386.35	87,755.00	87,755.00	87,755.00	87,755.00	130,631.35
	1413	Aportaciones IMSS	288,380.46	0.00	288,380.46	120,489.51	120,489.51	120,489.51	120,489.51	167,890.95
	1421	Aportaciones INFONAVIT	101,364.22	0.00	101,364.22	32,448.37	32,448.37	32,448.37	32,448.37	68,915.85
	1431	Ahorro para el retiro	104,405.07	0.00	104,405.07	33,421.88	33,421.88	33,421.88	33,421.88	70,983.19
	1511	Cuotas paa el fondo de ahorro	30,764.77	0.00	30,764.77	12,675.50	12,675.50	12,675.50	12,675.50	18,089.27
	1541	Prestaciones establecidas por condiciones generales de trabajo	31,908.14	0.00	31,908.14	12,322.99	12,322.99	12,322.99	12,322.99	19,585.15
	1591	Asignnaciones Adicionales al sueldo	120,243.63	0.00	120,243.63	96,518.04	96,518.04	96,518.04	96,518.04	23,725.59
	1592	Otras prestaciones	387,995.21	0.00	387,995.21	162,117.94	162,117.94	162,117.94	162,117.94	225,877.27
	<b>E008</b>	<b>GASTOS ADMINISTRATIVOS</b>	4,215,991.28	139,533.00	4,355,524.28	1,969,817.37	1,741,556.65	1,741,556.65	1,626,298.90	2,613,967.63
	1	Recurso Fiscal 2015	1,722,535.18	95,424.00	1,817,959.18	926,996.19	698,735.47	698,735.47	583,477.72	1,119,223.71
	31111-070	Fiscalización	1,722,535.18	95,424.00	1,817,959.18	926,996.19	698,735.47	698,735.47	583,477.72	1,119,223.71
	2.1.1.2	<b>Compra de bienes y servicios</b>	1,722,535.18	95,424.00	1,817,959.18	926,996.19	698,735.47	698,735.47	583,477.72	1,119,223.71
	2111	Materiales y útiles de oficina	10,452.54	0.00	10,452.54	506.50	506.50	506.50	236.50	9,946.04
	2121	Materiales y útiles de impresión y reproducción	8,180.57	0.00	8,180.57	2,158.00	0.00	0.00	0.00	8,180.57
	2161	Material de limpieza	5,000.00	0.00	5,000.00	3,				



	1541	Prestaciones establecidas por condiciones generales de trabajo	24,705.61	0.00	24,705.61	9,853.47	9,853.47	9,853.47	9,853.47	14,852.14
	1592	Otras prestaciones	327,595.88	0.00	327,595.88	135,988.02	135,988.02	135,988.02	135,988.02	191,607.86
		<b>Compra de bienes y servicios</b>	270,303.07	0.00	270,303.07	105,856.28	105,856.28	105,856.28	105,856.28	164,446.79
	3314	Otros Servicios relacionados	270,303.07	0.00	270,303.07	105,856.28	105,856.28	105,856.28	105,856.28	164,446.79
		<b>MIPYMES Y MEJORA REGULATORIA</b>	2,283,004.04	900,000.00	3,183,004.04	1,273,085.14	1,273,085.14	814,727.22	693,680.54	2,368,276.82
		Recurso Fiscal 2015	872,662.69	300,000.00	1,172,662.69	688,259.11	229,901.19	229,901.19	108,854.51	942,761.50
		Desarrollo Economico	872,662.69	300,000.00	1,172,662.69	688,259.11	229,901.19	229,901.19	108,854.51	942,761.50
		<b>Compra de bienes y servicios</b>	318,608.69	-150,000.00	168,608.69	53,018.39	44,660.47	44,660.47	23,203.79	123,948.22
	2111	Materiales y útiles de oficina	5,007.34	0.00	5,007.34	1,528.95	1,528.95	1,528.95	1,007.79	3,478.39
	2121	Materiales y útiles de impresión y reproducción	10,121.28	0.00	10,121.28	3,328.00	2,640.00	2,640.00	0.00	7,481.28
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	25,411.08	0.00	25,411.08	2,200.00	2,200.00	2,200.00	2,200.00	23,211.08
	3341	Servicios de capacitación	79,091.54	-50,000.00	29,091.54	12,000.00	12,000.00	12,000.00	12,000.00	17,091.54
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	7,774.04	0.00	7,774.04	7,669.92	0.00	0.00	0.00	7,774.04
	3611	Difusión e información de mensajes y actividades gubernamentales	18,300.00	0.00	18,300.00	18,295.52	18,295.52	18,295.52	0.00	4.48
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	22,773.41	0.00	22,773.41	0.00	0.00	0.00	0.00	22,773.41
	3821	Gastos de orden social y cultural	20,130.00	30,000.00	50,130.00	7,996.00	7,996.00	7,996.00	7,996.00	42,134.00
	3831	Congresos y convenciones	130,000.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>A entidades empresariales del sector privado</b>	554,054.00	450,000.00	1,004,054.00	635,240.72	185,240.72	185,240.72	85,650.72	818,813.28
	4321	Subsidios a la distribución	402,600.00	300,000.00	702,600.00	399,590.00	399,590.00	399,590.00	399,590.00	603,010.00
	4331	Subsidios para inversión	151,454.00	150,000.00	301,454.00	235,650.72	85,650.72	85,650.72	85,650.72	215,803.28
		Convenios Federales 2015	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
		Desarrollo Economico	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
		<b>Activos fijos intangibles</b>	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
	5911	Software	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
		Participaciones Federales 2015	1,410,341.35	0.00	1,410,341.35	584,826.03	584,826.03	584,826.03	584,826.03	825,515.32
		Desarrollo Economico	1,410,341.35	0.00	1,410,341.35	584,826.03	584,826.03	584,826.03	584,826.03	825,515.32
		<b>Remuneraciones</b>	1,174,304.37	0.00	1,174,304.37	491,305.12	491,305.12	491,305.12	491,305.12	682,999.25
	1132	Sueldos de Confianza	590,040.77	0.00	590,040.77	265,307.81	265,307.81	265,307.81	265,307.81	324,732.96
	1321	Prima Vacacional	21,398.67	0.00	21,398.67	0.00	0.00	0.00	0.00	21,398.67
	1323	Gratificación de fin de año	108,721.55	0.00	108,721.55	44,495.00	44,495.00	44,495.00	44,495.00	64,226.55
	1413	Aportaciones IMSS	137,393.15	0.00	137,393.15	58,883.63	58,883.63	58,883.63	58,883.63	78,509.52
	1421	Aportaciones INFONAVIT	52,872.43	0.00	52,872.43	17,022.63	17,022.63	17,022.63	17,022.63	35,849.80
	1431	Ahorro para el retiro	53,843.90	0.00	53,843.90	17,533.26	17,533.26	17,533.26	17,533.26	36,310.64
	1511	Cuotas paa el fondo de ahorro	15,476.76	0.00	15,476.76	6,530.72	6,530.72	6,530.72	6,530.72	8,946.04
	1541	Prestaciones establecidas por condiciones generales de trabajo	37,143.97	0.00	37,143.97	15,072.53	15,072.53	15,072.53	15,072.53	22,071.44
	1592	Otras prestaciones	157,413.17	0.00	157,413.17	66,459.54	66,459.54	66,459.54	66,459.54	90,953.63
		<b>Compra de bienes y servicios</b>	236,036.98	0.00	236,036.98	93,520.91	93,520.91	93,520.91	93,520.91	142,516.07
	3314	Otros Servicios relacionados	236,036.98	0.00	236,036.98	93,520.91	93,520.91	93,520.91	93,520.91	142,516.07
		<b>OTROS RELACIONADOS CON TRANSPORTE</b>	62,807,065.37	13,279,045.99	76,086,111.36	35,354,498.92	26,771,719.84	26,771,719.84	26,000,827.67	49,314,391.52
		<b>SERVICIO DE LICENCIAS E INFRAESTRUCTURA</b>	4,395,840.85	1,272,769.74	5,668,610.59	3,264,265.43	2,036,289.43	2,036,289.43	2,036,289.43	3,632,321.16
		Recurso Fiscal 2015	737,100.00	1,272,769.74	2,009,869.74	2,002,388.60	774,412.60	774,412.60	774,412.60	1,235,457.14
		Dirección de Transporte y Vialidad	737,100.00	1,272,769.74	2,009,869.74	2,002,388.60	774,412.60	774,412.60	774,412.60	1,235,457.14
		<b>Compra de bienes y servicios</b>	737,100.00	1,272,769.74	2,009,869.74	2,002,388.60	774,412.60	774,412.60	774,412.60	1,235,457.14
	2182	Materiales para el registro e identificación de personas	737,100.00	1,272,769.74	2,009,869.74	2,002,388.60	774,412.60	774,412.60	774,412.60	1,235,457.14
		Participaciones Federales 2015	3,658,740.85	0.00	3,658,740.85	1,261,876.83	1,261,876.83	1,261,876.83	1,261,876.83	2,396,864.02
		Dirección de Transporte y Vialidad	3,658,740.85	0.00	3,658,740.85	1,261,876.83	1,261,876.83	1,261,876.83	1,261,876.83	2,396,864.02
		<b>Remuneraciones</b>	2,270,892.14	0.00	2,270,892.14	820,190.62	820,190.62	820,190.62	820,190.62	1,450,701.52
	1131	Sueldos Base	410,000.00	0.00	410,000.00	184,377.66	184,377.66	184,377.66	184,377.66	225,622.34
	1132	Sueldos de Confianza	420,000.00	0.00	420,000.00	173,735.45	173,735.45	173,735.45	173,735.45	246,264.55
	1321	Prima Vacacional	38,443.04	0.00	38,443.04	316.69	316.69	316.69	316.69	38,126.35
	1323	Gratificación de fin de año	200,000.00	0.00	200,000.00	66,292.43	66,292.43	66,292.43	66,292.43	133,707.57
	1413	Aportaciones IMSS	380,000.00	0.00	380,000.00	136,765.31	136,765.31	136,765.31	136,765.31	243,234.69
	1421	Aportaciones INFONAVIT	149,702.91	0.00	149,702.91	37,601.18	37,601.18	37,601.18	37,601.18	112,101.73
	1431	Ahorro para el retiro	153,533.06	0.00	153,533.06	38,729.21	38,729.21	38,729.21	38,729.21	114,803.85
	1511	Cuotas paa el fondo de ahorro	27,856.35	0.00	27,856.35	9,256.26	9,256.26	9,256.26	9,256.26	18,600.09
	1541	Prestaciones establecidas por condiciones generales de trabajo	160,000.00	0.00	160,000.00	62,868.03	62,868.03	62,868.03	62,868.03	97,131.97
	1592	Otras prestaciones	331,356.78	0.00	331,356.78	110,248.40	110,248.40	110,248.40	110,248.40	221,108.38
		<b>Compra de bienes y servicios</b>	1,387,848.71	0.00	1,387,848.71	441,686.21	441,686.21	441,686.21	441,686.21	946,162.50
	3314	Otros Servicios relacionados	1,387,848.71	0.00	1,387,848.71	441,686.21	441,686.21	441,686.21	441,686.21	946,162.50
		<b>PROG. OPERATIVO DE TRANSPORTE, VIALIDAD E INFRAESTRUCTURA</b>	35,926,897.72	-1,181,526.83	34,745,370.89	16,033,372.90	15,225,486.17	15,225,486.17	14,605,292.77	19,519,884.72
		Recurso Fiscal 2015	5,562,895.72	116,000.00	5,678,895.72	2,856,346.51	2,048,459.78	2,048,459.78	1,428,266.38	3,630,435.94
		Dirección de Transporte y Vialidad	5,562,895.72	116,000.00	5,678,895.72	2,856,346.51	2,048,459.78	2,048,459.78	1,428,266.38	3,630,435.94
		<b>Compra de bienes y servicios</b>	5,514,895.72	78,000.00	5,592,895.72	2,819,597.71	2,011,710.98	2,011,710.98	1,391,517.58	3,581,184.74
	2111	Materiales y útiles de oficina	24,698.63	0.00	24,698.63	7,488.99	7,488.99	7,488.99	7,488.99	17,209.64
	2121	Materiales y útiles de impresión y reproducción	14,685.12	0.00	14,685.12	0.00	0.00	0.00	0.00	14,685.12
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	3,224,793.11	0.00	3,224,793.11	1,829,019.60	1,345,300.63	1,345,300.63	939,711.15	1,879,492.48
	2721	Prendas de seguridad	489,008.50	0.00	489,008.50	7,800.30	0.00	0.00	0.00	489,008.50
	3331		0.00	116,000.00	116,000.00	69,600.00	0.00	0.00	0.00	116,000.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	177,847.29	0.00	177,847.29	14,888.00	0.00	0.00	0.00	177,847.29
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	1,583,863.07	-38,000.00	1,545,863.07	890,800.82	658,921.36	658,921.36	446,018.53	886,941.71
		<b>Al sector privado</b>	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
		<b>Maquinaria y Equipo</b>	0.00	38,000.00	38,000.00	36,748.80	36,748.80	36,748.80	36,748.80	1,251.20
	5151	Computadoras y equipo periférico	0.00	38,000.00	38,000.00	36,748.80	36,748.80	36,748.80	36,748.80	1,251.20
		Participaciones Federales 2015	30,364,002.00	-1,297,526.83	29,066,475.17	13,177,026.39	13,177,026.39	13,177,026.39	13,177,026.39	15,889,448.78
		Dirección de Transporte y Vialidad	30,364,002.00	-1,297,526.83	29,066,475.17	13,177,026.39	13,177,026.39	13,177,026.39	13,177,026.39	15,889,448.78
		<b>Remuneraciones</b>	1,050,000.00	0.00	1,050,000.00	678,070.44	678,070.44	678,070.44	678,070.44	371,929.56
	1131	Sueldos Base	1,050,000.00	0.00	1,050,000.00	678,070.44	678,070.44	678,070.44	678,070.44	371,929.56
	1132	Sueldos de Confianza	13,000,000.00	-1,076,746.05	11,923,253.95	5,941,783.06	5,941,783.06	5,941,783.06	5,941,783.06	5,981,470.89
	1321	Prima Vacacional	572,328.94	0.00	572,328.94	2,940.01	2,940.01	2,940.01	2,940.01	569,388.93
	1323	Gratificación de fin de año	3,000,000.00	0.00	2,950,000.00	1,216,210.49	1,216,210.49	1,216,210.49	1,216,210.49	1,733,789.51
	1331	Remuneraciones por horas extraordinarias	187,141.12	0.00	187,141.12	79,292.74	79,292.74	79,292.74	79,292.74	107,848.38
	1413	Aportaciones IMSS	3,250,000.00	-50,000.00	3,200,000.00	1,474,396.57	1,474,396.57	1,474,396.57	1,474,396.57	1,725,603.43
	1421	Aportaciones INFONAVIT	1,100,000.00	0.00	1,100,000.00	413,750.95	413,750.95	413,750.95	413,750.95	686,249.05
	1431	Ahorro para el retiro	1,100,000.00	0.00	1,100,000.00	421,853.13	421,853.13	421,853.13	421,853.13	678,146.87

1511	Cuotas paa el fondo de ahorro	82,190.46	0.00	82,190.46	25,923.32	25,923.32	25,923.32	25,923.32	56,267.14
1541	Prestaciones establecidas por condiciones generales de trabajo	1,325,152.57	0.00	1,325,152.57	543,558.41	543,558.41	543,558.41	543,558.41	781,594.16
1592	Otras prestaciones	5,319,617.20	-120,780.78	5,198,836.42	2,107,147.27	2,107,147.27	2,107,147.27	2,107,147.27	3,091,689.15
1593	Despensas	377,571.71	0.00	377,571.71	272,100.00	272,100.00	272,100.00	272,100.00	105,471.71
<b>E005</b>	<b>SERVICIO ADMINISTRATIVO</b>	<b>6,162,895.79</b>	<b>296,918.20</b>	<b>6,459,813.99</b>	<b>2,714,207.51</b>	<b>2,347,111.77</b>	<b>2,347,111.77</b>	<b>2,326,990.19</b>	<b>4,112,702.22</b>
1	Recurso Fiscal 2015	1,707,609.15	-38,155.95	1,669,453.20	1,036,952.21	669,856.47	669,856.47	649,734.89	999,596.73
31111-050	Dirección de Transporte y Vialidad	1,707,609.15	-38,155.95	1,669,453.20	1,036,952.21	669,856.47	669,856.47	649,734.89	999,596.73
2.1.1.2	Compra de bienes y servicios	1,707,609.15	-38,155.95	1,669,453.20	1,036,952.21	669,856.47	669,856.47	649,734.89	999,596.73
2111	Materiales y útiles de oficina	15,332.99	0.00	15,332.99	5,371.56	5,371.56	5,371.56	4,457.35	9,961.43
2121	Materiales y útiles de impresión y reproducción	2,109.12	0.00	2,109.12	0.00	0.00	0.00	0.00	2,109.12
2161	Material de limpieza	20,000.00	0.00	20,000.00	8,533.09	8,533.09	8,533.09	5,567.15	11,467.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	15,721.66	2,000.00	17,721.66	16,629.20	16,629.20	16,629.20	16,629.20	1,092.46
2531	Medicinas y productos farmacéuticos	35,000.00	-15,675.00	19,325.00	19,325.00	19,325.00	19,325.00	19,325.00	0.00
3111	Servicio de energía eléctrica	257,501.09	0.00	257,501.09	71,484.00	71,484.00	71,484.00	71,484.00	186,017.09
3141	Servicio telefonía tradicional	171,039.75	0.00	171,039.75	60,887.33	60,887.33	60,887.33	60,887.33	110,152.42
3221	Arrendamiento de edificios y locales	958,745.97	0.00	958,745.97	729,439.00	364,431.65	364,431.65	364,431.65	594,314.32
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	100,854.51	-29,000.00	71,854.51	28,094.75	28,094.75	28,094.75	24,694.75	43,759.76
3511	Conservación y mantenimiento de inmuebles	4,000.00	4,000.00	8,000.00	7,424.00	7,424.00	7,424.00	7,424.00	576.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	44,675.00	49,675.00	43,351.43	41,263.43	41,263.43	34,045.91	8,411.57
3611	Difusión e información de mensajes y actividades gubernamentales	42,304.06	-38,155.95	4,148.11	1,624.00	1,624.00	1,624.00	0.00	2,524.11
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	80,000.00	-8,000.00	74,000.00	44,788.85	44,788.85	44,788.85	40,788.55	29,211.45
5	Participaciones Federales 2015	4,455,286.64	335,074.15	4,790,360.79	1,677,255.30	1,677,255.30	1,677,255.30	1,677,255.30	3,113,105.49
31111-050	Dirección de Transporte y Vialidad	4,455,286.64	335,074.15	4,790,360.79	1,677,255.30	1,677,255.30	1,677,255.30	1,677,255.30	3,113,105.49
2.1.1.1	Remuneraciones	4,455,286.64	335,074.15	4,790,360.79	1,677,255.30	1,677,255.30	1,677,255.30	1,677,255.30	3,113,105.49
1131	Sueldos Base	471,301.54	0.00	471,301.54	303,442.90	303,442.90	303,442.90	303,442.90	167,856.64
1132	Sueldos de Confianza	1,879,823.43	335,074.15	2,214,897.58	616,364.73	616,364.73	616,364.73	616,364.73	1,598,532.85
1321	Prima Vacacional	69,331.00	0.00	69,331.00	931.64	931.64	931.64	931.64	69,399.36
1323	Gratificación de fin de año	413,915.85	0.00	413,915.85	155,930.23	155,930.23	155,930.23	155,930.23	257,985.62
1413	Aportaciones IMSS	416,126.51	0.00	416,126.51	151,077.90	151,077.90	151,077.90	151,077.90	265,048.61
1421	Aportaciones INFONAVIT	156,314.52	0.00	156,314.52	42,068.61	42,068.61	42,068.61	42,068.61	114,245.91
1431	Ahorro para el retiro	160,634.88	0.00	160,634.88	43,330.59	43,330.59	43,330.59	43,330.59	117,304.29
1511	Cuotas paa el fondo de ahorro	58,427.05	0.00	58,427.05	22,580.39	22,580.39	22,580.39	22,580.39	35,846.66
1541	Prestaciones establecidas por condiciones generales de trabajo	223,525.45	0.00	223,525.45	107,283.27	107,283.27	107,283.27	107,283.27	116,242.18
1592	Otras prestaciones	605,886.41	0.00	605,886.41	234,245.04	234,245.04	234,245.04	234,245.04	371,641.37
<b>E021</b>	<b>INGENIERIA VIAL</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>234,164.85</b>	<b>19,169.39</b>	<b>19,169.39</b>	<b>0.00</b>	<b>480,830.61</b>
1	Recurso Fiscal 2015	0.00	500,000.00	500,000.00	234,164.85	19,169.39	19,169.39	0.00	480,830.61
31111-050	Dirección de Transporte y Vialidad	0.00	500,000.00	500,000.00	234,164.85	19,169.39	19,169.39	0.00	480,830.61
2.1.1.2	Compra de bienes y servicios	0.00	472,000.00	472,000.00	226,893.97	19,169.39	19,169.39	0.00	452,830.61
2491	Materiales diversos	0.00	446,985.67	446,985.67	217,449.97	17,729.39	17,729.39	0.00	429,256.28
2911	Herramientas menores	0.00	5,014.33	5,014.33	1,440.00	1,440.00	1,440.00	0.00	3,574.33
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	20,000.00	20,000.00	8,004.00	0.00	0.00	0.00	20,000.00
2.2.2.2	Maquinaria y Equipo	0.00	28,000.00	28,000.00	7,270.88	0.00	0.00	0.00	28,000.00
5691	Otros equipos	0.00	28,000.00	28,000.00	7,270.88	0.00	0.00	0.00	28,000.00
<b>E029</b>	<b>PROG. MODERNIZACION DEL TRANSPORTE</b>	<b>0.00</b>	<b>12,270,104.10</b>	<b>12,270,104.10</b>	<b>12,270,104.10</b>	<b>6,416,878.95</b>	<b>6,416,878.95</b>	<b>6,416,878.95</b>	<b>5,853,225.15</b>
6	Convenios Estatales 2015	0.00	12,270,104.10	12,270,104.10	12,270,104.10	6,416,878.95	6,416,878.95	6,416,878.95	5,853,225.15
31111-051	Dirección de Movilidad	0.00	12,270,104.10	12,270,104.10	12,270,104.10	6,416,878.95	6,416,878.95	6,416,878.95	5,853,225.15
2.1.4.1	A entidades empresariales del sector privado	0.00	12,270,104.10	12,270,104.10	12,270,104.10	6,416,878.95	6,416,878.95	6,416,878.95	5,853,225.15
4341	Subsidios a la prestación de servicios públicos	0.00	12,270,104.10	12,270,104.10	12,270,104.10	6,416,878.95	6,416,878.95	6,416,878.95	5,853,225.15
<b>K028</b>	<b>EQUIPAMIENTO DE LA RED DE SEMAFOROS DE LA ZONA SUR</b>	<b>0.00</b>	<b>9,769,159.24</b>	<b>9,769,159.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,769,159.24</b>
5	Convenios Federales 2015	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
31111-051	Dirección de Movilidad	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
2.2.2.2	Maquinaria y Equipo	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
5691	Otros equipos	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
<b>P028</b>	<b>PLANEACION Y ESTUDIO</b>	<b>631,241.04</b>	<b>0.00</b>	<b>631,241.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631,241.04</b>
5	Participaciones Federales 2015	631,241.04	0.00	631,241.04	0.00	0.00	0.00	0.00	631,241.04
31111-051	Dirección de Movilidad	631,241.04	0.00	631,241.04	0.00	0.00	0.00	0.00	631,241.04
2.1.1.1	Remuneraciones	128,338.56	0.00	128,338.56	0.00	0.00	0.00	0.00	128,338.56
1413	Aportaciones IMSS	128,338.56	0.00	128,338.56	0.00	0.00	0.00	0.00	128,338.56
2.1.1.2	Compra de bienes y servicios	447,402.48	0.00	447,402.48	0.00	0.00	0.00	0.00	447,402.48
3314	Otros Servicios relacionados	447,402.48	0.00	447,402.48	0.00	0.00	0.00	0.00	447,402.48
2.2.2.2	Maquinaria y Equipo	55,500.00	0.00	55,500.00	0.00	0.00	0.00	0.00	55,500.00
5111	Muebles de oficina y estantería	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
5151	Computadoras y equipo periférico	44,500.00	0.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00
<b>P028</b>	<b>PROCESOS ADMINISTRATIVOS</b>	<b>977,604.31</b>	<b>0.00</b>	<b>977,604.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>977,604.31</b>
5	Participaciones Federales 2015	977,604.31	0.00	977,604.31	0.00	0.00	0.00	0.00	977,604.31
31111-051	Dirección de Movilidad	977,604.31	0.00	977,604.31	0.00	0.00	0.00	0.00	977,604.31
2.1.1.1	Remuneraciones	157,754.52	0.00	157,754.52	0.00	0.00	0.00	0.00	157,754.52
1413	Aportaciones IMSS	157,754.52	0.00	157,754.52	0.00	0.00	0.00	0.00	157,754.52
2.1.1.2	Compra de bienes y servicios	650,949.79	0.00	650,949.79	0.00	0.00	0.00	0.00	650,949.79
2111	Materiales y útiles de oficina	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
2121	Materiales y útiles de impresión y reproducción	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
2182	Materiales para el registro e identificación de personas	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
3314	Otros Servicios relacionados	549,949.79	0.00	549,949.79	0.00	0.00	0.00	0.00	549,949.79
2.2.2.2	Maquinaria y Equipo	168,900.00	0.00	168,900.00	0.00	0.00	0.00	0.00	168,900.00
5111	Muebles de oficina y estantería	133,900.00	0.00	133,900.00	0.00	0.00	0.00	0.00	133,900.00
5151	Computadoras y equipo periférico	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
<b>P028</b>	<b>COORDINACION OPERATIVA</b>	<b>4,943,426.42</b>	<b>120,780.78</b>	<b>5,064,207.20</b>	<b>838,384.13</b>	<b>726,784.13</b>	<b>726,784.13</b>	<b>655,376.33</b>	<b>4,337,423.07</b>
5	Participaciones Federales 2015	4,943,426.42	120,780.78	5,064,207.20	838,384.13	726,784.13	726,784.13	655,376.33	4,337,423.07
31111-051	Dirección de Movilidad	4,943,426.42	120,780.78	5,064,207.20	838,384.13	726,784.13	726,784.13	655,376.33	4,337,423.07
2.1.1.1	Remuneraciones	2,361,711.02	120,780.78	2,482,491.80	628,038.96	628,038.96	628,038.96	628,038.96	1,854,452.84
1132	Sueldos de Confianza	1,399,332.48	0.00	1,399,332.48	370,342.64	370,342.64	370,342.64	370,342.64	1,028,989.84
1321	Prima Vacacional	39,724.64	0.00	39,724.64	0.00	0.00	0.00	0.00	39,724.64
1323	Gratificación de fin de año	192,216.00	0.00	192,216.00	53,106.00	53,106.00	53,106.00	53,106.00	139,110.00
1413	Aportaciones IMSS	516,459.78	0.00	516,459.78	66,770.87	66,770.87	66,770.87	66,770.87	449,688.91
1421	Aportaciones INFONAVIT	83,257.92	0.00	83,257.92	15,098.22	15,098.22	15,098.22	15,098.22	68,159.70



1431	Ahorro para el retiro	85,756.32	0.00	85,756.32	15,551.17	15,551.17	15,551.17	15,551.17	70,205.15
1511	Cuotas paa el fondo de ahorro	27,998.88	0.00	27,998.88	9,465.76	9,465.76	9,465.76	9,465.76	18,533.12
1541	Prestaciones establecidas por condiciones generales de trabajo	16,965.00	0.00	16,965.00	7,744.08	7,744.08	7,744.08	7,744.08	9,220.92
1592	Otras prestaciones	0.00	120,780.78	120,780.78	89,960.22	89,960.22	89,960.22	89,960.22	30,820.56
2.1.1.2	<b>Compra de bienes y servicios</b>	1,995,115.40	300,000.00	2,295,115.40	210,345.17	210,345.17	98,745.17	27,337.37	2,196,370.23
2111	Materiales y útiles de oficina	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
2121	Materiales y útiles de impresión y reproducción	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
2531	Medicinas y productos farmacéuticos	672,000.00	-125,000.00	547,000.00	157,852.25	57,052.25	57,052.25	13,858.14	489,947.75
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
2721	Prendas de seguridad	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
2911	Herramientas menores	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2961	Refacciones y accesorios menores de equipo de transporte	953,115.40	0.00	953,115.40	5,443.95	5,443.95	5,443.95	5,443.95	947,671.45
3314	Otros Servicios relacionados	0.00	575,000.00	575,000.00	0.00	0.00	0.00	0.00	575,000.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	72,000.00	0.00	72,000.00	47,048.97	36,248.97	36,248.97	8,035.28	35,751.03
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
2.2.2.2	<b>Maquinaria y Equipo</b>	586,600.00	-300,000.00	286,600.00	0.00	0.00	0.00	0.00	286,600.00
5111	Muebles de oficina y estantería	52,600.00	0.00	52,600.00	0.00	0.00	0.00	0.00	52,600.00
5151	Computadoras y equipo periférico	107,000.00	0.00	107,000.00	0.00	0.00	0.00	0.00	107,000.00
5411	Automóviles y camiones	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5651	Equipo de comunicación y telecomunicación	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00
5691	Otros equipos	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
Q028	<b>EQUIPAMIENTO DE RED</b>	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
5	Fortamun 2015	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
31111-050	<b>Dirección de Transporte y Vialidad</b>	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2	<b>Maquinaria y Equipo</b>	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
5691	Otros equipos	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
3.6.1	<b>COMUNICACIONES</b>	6,605,259.45	431,305.97	7,036,565.42	3,803,387.15	2,032,028.90	2,032,028.90	1,938,035.16	5,004,536.52
Q008	<b>PROC. DE DESARROLLO INFORMÁTICO</b>	4,626,150.11	4,500.00	4,630,650.11	2,853,624.44	1,082,266.19	1,082,266.19	1,016,891.73	3,548,383.92
1	Recurso Fiscal 2015	182,960.53	4,500.00	187,460.53	106,247.83	75,717.98	75,717.98	69,515.12	111,742.55
31111-070	<b>Informática</b>	182,960.53	4,500.00	187,460.53	106,247.83	75,717.98	75,717.98	69,515.12	111,742.55
2.1.1.2	<b>Compra de bienes y servicios</b>	182,960.53	4,500.00	187,460.53	106,247.83	75,717.98	75,717.98	69,515.12	111,742.55
2111	Materiales y útiles de oficina	4,143.34	0.00	4,143.34	1,131.45	1,131.45	1,131.45	973.95	3,011.89
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	1,804.61	0.00	1,804.61	0.00	0.00	0.00	0.00	1,804.61
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	37,083.91	0.00	37,083.91	21,978.43	16,415.84	16,415.84	11,797.47	20,668.07
3111	Servicio de energía eléctrica	10,440.77	0.00	10,440.77	3,044.00	3,044.00	3,044.00	3,044.00	7,396.77
3221	Arrendamiento de edificios y locales	111,617.75	0.00	111,617.75	66,473.53	46,507.40	46,507.40	46,507.40	65,110.35
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	4,727.52	0.00	4,727.52	2,488.12	1,778.99	1,778.99	352.00	2,948.53
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	4,500.00	4,500.00	4,292.00	0.00	0.00	0.00	4,500.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	142.63	0.00	142.63	0.00	0.00	0.00	0.00	142.63
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	13,000.00	0.00	13,000.00	6,840.30	6,840.30	6,840.30	6,840.30	6,159.70
5	Participaciones Federales 2015	4,443,189.58	0.00	4,443,189.58	2,747,376.61	1,006,548.21	1,006,548.21	947,376.61	3,436,641.37
31111-070	<b>Informática</b>	4,443,189.58	0.00	4,443,189.58	2,747,376.61	1,006,548.21	1,006,548.21	947,376.61	3,436,641.37
2.1.1.1	<b>Remuneraciones</b>	2,643,189.58	0.00	2,643,189.58	947,376.61	947,376.61	947,376.61	947,376.61	1,695,812.97
1131	Sueldos Base	786,021.78	0.00	786,021.78	280,031.13	280,031.13	280,031.13	280,031.13	505,990.65
1132	Sueldos de Confianza	644,607.45	0.00	644,607.45	255,299.67	255,299.67	255,299.67	255,299.67	389,307.78
1321	Prima Vacacional	40,660.76	0.00	40,660.76	810.50	810.50	810.50	810.50	39,850.26
1323	Gratificación de fin de año	241,692.56	0.00	241,692.56	90,551.64	90,551.64	90,551.64	90,551.64	151,140.92
1413	Aportaciones IMSS	242,849.99	0.00	242,849.99	86,125.77	86,125.77	86,125.77	86,125.77	156,724.22
1421	Aportaciones INFONAVIT	95,079.03	0.00	95,079.03	25,309.28	25,309.28	25,309.28	25,309.28	69,769.75
1431	Ahorro para el retiro	97,644.70	0.00	97,644.70	26,068.48	26,068.48	26,068.48	26,068.48	71,576.22
1511	Cuotas paa el fondo de ahorro	34,892.44	0.00	34,892.44	12,967.51	12,967.51	12,967.51	12,967.51	21,924.93
1541	Prestaciones establecidas por condiciones generales de trabajo	141,811.94	0.00	141,811.94	53,587.79	53,587.79	53,587.79	53,587.79	88,224.15
1592	Otras prestaciones	317,928.93	0.00	317,928.93	116,624.84	116,624.84	116,624.84	116,624.84	201,304.09
2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	109,278.00	109,278.00	109,278.00	0.00	0.00	0.00	109,278.00
3332	Servicios de procesos, técnica y en tecnologías de la información	0.00	109,278.00	109,278.00	109,278.00	0.00	0.00	0.00	109,278.00
2.2.2.2	<b>Maquinaria y Equipo</b>	1,800,000.00	-202,119.00	1,597,881.00	1,597,881.00	59,171.60	59,171.60	0.00	1,538,709.40
5151	Computadoras y equipo periférico	1,800,000.00	-202,119.00	1,597,881.00	1,597,881.00	59,171.60	59,171.60	0.00	1,538,709.40
2.2.2.5	<b>Activos fijos intangibles</b>	0.00	92,841.00	92,841.00	92,841.00	0.00	0.00	0.00	92,841.00
5151	Software	0.00	92,841.00	92,841.00	92,841.00	0.00	0.00	0.00	92,841.00
Q008	<b>REDES Y TELECOMUNICACIONES</b>	1,979,109.34	426,805.97	2,405,915.31	949,762.71	949,762.71	949,762.71	921,143.43	1,456,152.60
1	Recurso Fiscal 2015	215,243.41	426,805.97	642,049.38	142,538.06	142,538.06	142,538.06	113,918.78	499,511.32
31111-070	<b>Informática</b>	215,243.41	426,805.97	642,049.38	142,538.06	142,538.06	142,538.06	113,918.78	499,511.32
2.1.1.2	<b>Compra de bienes y servicios</b>	215,243.41	426,805.97	642,049.38	142,538.06	142,538.06	142,538.06	113,918.78	499,511.32
2111	Materiales y útiles de oficina	1,509.38	0.00	1,509.38	438.06	438.06	438.06	238.78	1,071.32
2141	Materiales y útiles de tecnologías de la información y comunicaciones	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
2461	Material eléctrico y electrónico	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
2491	Materiales diversos	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	15,000.00	255,500.00	270,500.00	0.00	0.00	0.00	0.00	270,500.00
3171	Servicios de acceso de internet	169,734.03	171,305.97	341,040.00	142,100.00	142,100.00	142,100.00	113,680.00	198,940.00
5	Participaciones Federales 2015	1,763,865.93	0.00	1,763,865.93	807,224.65	807,224.65	807,224.65	807,224.65	956,641.28
31111-070	<b>Informática</b>	1,763,865.93	0.00	1,763,865.93	807,224.65	807,224.65	807,224.65	807,224.65	956,641.28
2.1.1.1	<b>Remuneraciones</b>	1,437,317.56	0.00	1,437,317.56	695,745.40	695,745.40	695,745.40	695,745.40	741,572.16
1131	Sueldos Base	150,934.59	0.00	150,934.59	65,876.11	65,876.11	65,876.11	65,876.11	85,058.48
1132	Sueldos de Confianza	593,001.48	0.00	593,001.48	322,009.61	322,009.61	322,009.61	322,009.61	270,991.87
1321	Prima Vacacional	15,375.13	0.00	15,375.13	0.00	0.00	0.00	0.00	15,375.13
1323	Gratificación de fin de año	131,484.21	0.00	131,484.21	63,945.00	63,945.00	63,945.00	63,945.00	67,539.21
1413	Aportaciones IMSS	179,919.69	0.00	179,919.69	85,782.07	85,782.07	85,782.07	85,782.07	94,137.62
1421	Aportaciones INFONAVIT	73,851.45	0.00	73,851.45	24,663.37	24,663.37	24,663.37	24,663.37	49,188.08
1431	Ahorro para el retiro	76,067.05	0.00	76,067.05	25,367.03	25,367.03	25,367.03	25,367.03	50,700.02
1511	Cuotas paa el fondo de ahorro	18,394.27	0.00	18,394.27	9,354.24	9,354.24	9,354.24	9,354.24	9,040.03
1541	Prestaciones establecidas por condiciones generales de trabajo	20,018.71	0.00	20,018.71	6,373.29	6,373.29	6,373.29	6,373.29	13,645.42
1592	Otras prestaciones	178,270.98	0.00	178,270.98	92,374.68	92,374.68	92,374.68	92,374.68	85,896.30
2.1.1.2	<b>Compra de bienes y servicios</b>	326,548.37	0.00	326,548.37	111,479.25	111,479.25	111,479.25	111,479.25	215,069.12
3314	Otros Servicios relacionados	326,548.37	0.00	326,548.37	111,479.25	111,479.25	111,479.25	111,479.25	215,069.12

3.7.1		<b>TURISMO</b>	3,104,634.45	440,000.00	3,544,634.45	2,851,349.28	2,851,349.28	2,851,349.28	2,851,349.28	693,285.17
	U012	<b>CONSEJO DE TURISMO DE CELAYA</b>	2,104,634.45	440,000.00	2,544,634.45	1,851,349.28	1,851,349.28	1,851,349.28	1,851,349.28	693,285.17
		Recurso Fiscal 2015	2,104,634.45	440,000.00	2,544,634.45	1,851,349.28	1,851,349.28	1,851,349.28	1,851,349.28	693,285.17
		31120-910 Consejo de Turismo de Celaya	2,104,634.45	440,000.00	2,544,634.45	1,851,349.28	1,851,349.28	1,851,349.28	1,851,349.28	693,285.17
		2.1.5.2 Al sector público	2,104,634.45	440,000.00	2,544,634.45	1,851,349.28	1,851,349.28	1,851,349.28	1,851,349.28	693,285.17
	4151	Transferencias para servicios personales	1,641,671.29	0.00	1,641,671.29	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	141,671.29
	4152	Transferencias para materiales y suministros	64,062.95	0.00	64,062.95	30,000.00	30,000.00	30,000.00	30,000.00	34,062.95
	4153	Transferencias para servicios básicos	368,900.21	440,000.00	808,900.21	291,349.28	291,349.28	291,349.28	291,349.28	517,550.93
	4155	Transferencias para bienes muebles, inmuebles e intangibles	30,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	U013	<b>APORT. CONSEJO DE TURISMO DE CELAYA FONDOS MIXTOS</b>	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
		Recurso Fiscal 2015	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
		31120-910 Consejo de Turismo de Celaya	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
		2.1.5.2 Al sector público	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
	4153	Transferencias para servicios básicos	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
	4.1.1	<b>DEUDA PÚBLICA INTERNA</b>	10,091,241.41	0.00	10,091,241.41	3,363,718.94	3,363,718.94	3,363,718.94	3,363,718.94	6,727,522.47
		DEUDA PÚBLICA	10,091,241.41	0.00	10,091,241.41	3,363,718.94	3,363,718.94	3,363,718.94	3,363,718.94	6,727,522.47
	R013	Fortamun 2015	10,091,241.41	0.00	10,091,241.41	3,363,718.94	3,363,718.94	3,363,718.94	3,363,718.94	6,727,522.47
		5 Tesorería	10,091,241.41	0.00	10,091,241.41	3,363,718.94	3,363,718.94	3,363,718.94	3,363,718.94	6,727,522.47
		31111-070	10,091,241.41	0.00	10,091,241.41	3,363,718.94	3,363,718.94	3,363,718.94	3,363,718.94	6,727,522.47
		2.1.3.1 Intereses	391,993.25	0.00	391,993.25	130,636.22	130,636.22	130,636.22	130,636.22	261,357.03
		9211 Intereses de la deuda interna con instituciones de crédito	391,993.25	0.00	391,993.25	130,636.22	130,636.22	130,636.22	130,636.22	261,357.03
		3.2.2.1 Disminución de Pasivos Corrientes	9,699,248.16	0.00	9,699,248.16	3,233,082.72	3,233,082.72	3,233,082.72	3,233,082.72	6,466,165.44
		9111 Amortización de la deuda interna con Instituciones de crédito	9,699,248.16	0.00	9,699,248.16	3,233,082.72	3,233,082.72	3,233,082.72	3,233,082.72	6,466,165.44