MUNICIPIO DE CELAYA, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2015

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
						PRESUPUESTO DE EGRESOS	**1,107,148,000.00**	**374,893,373.52**	**1,482,041,373.52**	**764,089,998.59**	**550,875,278.45**	**550,875,278.45**	**557,195,904.56**	**931,166,095.07**
1.1.2						**FISCALIZACION**	12,526,588.77	3,906.83	12,530,495.60	6,469,375.13	6,412,591.52	6,412,591.52	6,386,340.36	6,117,904.08
	O009					**GASTOS ADMINISTRATIVOS**	3,391,610.36	0.00	3,391,610.36	1,798,258.83	1,741,475.22	1,741,475.22	1,715,224.06	1,650,135.14
		1				Recurso Fiscal 2015	730,658.71	0.00	730,658.71	387,615.11	330,831.50	330,831.50	304,580.34	399,827.21
			31111-080			Contraloria	730,658.71	0.00	730,658.71	387,615.11	330,831.50	330,831.50	304,580.34	399,827.21
				2.1.1.2		**Compra de bienes y servicios**	730,658.71	0.00	730,658.71	387,615.11	330,831.50	330,831.50	304,580.34	399,827.21
					2111	Materiales y útiles de oficina	9,927.08	0.00	9,927.08	3,467.07	3,467.07	3,467.07	3,467.07	6,460.01
					2121	Materiales y útiles de impresión y reproducción	9,475.28	0.00	9,475.28	6,075.70	6,075.70	6,075.70	5,342.00	3,399.58
					2161	Material de limpieza	1,200.00	7,500.00	8,700.00	5,664.78	5,664.78	5,664.78	4,596.78	3,035.22
					2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	50,723.55	-23,710.00	27,013.55	13,319.60	13,319.60	13,319.60	13,319.60	13,693.95
					2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	148,234.47	0.00	148,234.47	100,342.34	78,107.17	78,107.17	62,817.69	70,127.30
					3111	Servicio de energía eléctrica	46,514.21	0.00	46,514.21	18,145.00	18,145.00	18,145.00	12,022.00	28,369.21
					3141	Servicio telefonía tradicional	47,561.40	0.00	47,561.40	22,113.73	22,113.73	22,113.73	22,113.73	25,447.67
					3152	Radiolocalización	31,482.14	0.00	31,482.14	11,912.40	11,912.40	11,912.40	11,912.40	19,569.74
					3221	Arrendamiento de edificios y locales	223,235.63	0.00	223,235.63	132,947.06	111,617.82	111,617.82	111,617.82	111,617.81
					3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	30,668.23	0.00	30,668.23	0.00	0.00	0.00	0.00	30,668.23
					3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	88,128.03	0.00	88,128.03	28,864.58	15,645.38	15,645.38	12,608.40	72,482.65
					3691	Otros servicios de información	0.00	1,650.00	1,650.00	1,560.00	1,560.00	1,560.00	1,560.00	90.00
					3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	28,308.74	-26,240.00	2,068.74	0.00	0.00	0.00	0.00	2,068.74
					3821	Gastos de orden social y cultural	3,199.95	40,800.00	43,999.95	35,565.20	35,565.20	35,565.20	35,565.20	8,434.75
					3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,000.00	0.00	12,000.00	7,637.65	7,637.65	7,637.65	7,637.65	4,362.35
		5				Participaciones Federales 2015	2,660,951.65	0.00	2,660,951.65	1,410,643.72	1,410,643.72	1,410,643.72	1,410,643.72	1,250,307.93
			31111-080			Contraloria	2,660,951.65	0.00	2,660,951.65	1,410,643.72	1,410,643.72	1,410,643.72	1,410,643.72	1,250,307.93
				2.1.1.1		**Remuneraciones**	1,301,907.01	0.00	1,301,907.01	678,940.03	678,940.03	678,940.03	678,940.03	622,966.98
					1132	Sueldos de Confianza	670,520.90	0.00	670,520.90	331,894.98	331,894.98	331,894.98	331,894.98	338,625.92
					1321	Prima Vacacional	16,990.71	0.00	16,990.71	14,322.96	14,322.96	14,322.96	14,322.96	2,667.75
					1323	Gratificación de fin de año	100,719.87	0.00	100,719.87	55,224.00	55,224.00	55,224.00	55,224.00	45,495.87
					1413	Aportaciones IMSS	197,151.09	0.00	197,151.09	115,297.77	115,297.77	115,297.77	115,297.77	81,853.32
					1421	Aportaciones INFONAVIT	74,696.26	0.00	74,696.26	40,218.20	40,218.20	40,218.20	40,218.20	34,478.06
					1431	Ahorro para el retiro	76,897.99	0.00	76,897.99	41,089.30	41,089.30	41,089.30	41,089.30	35,808.69
					1511	Cuotas paa el fondo de ahorro	16,175.10	0.00	16,175.10	7,951.16	7,951.16	7,951.16	7,951.16	8,223.94
					1541	Prestaciones establecidas por condiciones generales de trabajo	9,479.90	0.00	9,479.90	4,468.36	4,468.36	4,468.36	4,468.36	5,011.54
					1592	Otras prestaciones	139,275.19	0.00	139,275.19	68,473.30	68,473.30	68,473.30	68,473.30	70,801.89
				2.1.1.2		**Compra de bienes y servicios**	1,359,044.64	0.00	1,359,044.64	731,703.69	731,703.69	731,703.69	731,703.69	627,340.95
					3314	Otros Servicios relacionados	1,359,044.64	0.00	1,359,044.64	731,703.69	731,703.69	731,703.69	731,703.69	627,340.95
	O009					**AUDITORIAS**	6,533,799.49	3,906.83	6,537,706.32	3,412,072.16	3,412,072.16	3,412,072.16	3,412,072.16	3,125,634.16
		5				Participaciones Federales 2015	6,533,799.49	3,906.83	6,537,706.32	3,412,072.16	3,412,072.16	3,412,072.16	3,412,072.16	3,125,634.16
			31111-080			Contraloria	6,533,799.49	3,906.83	6,537,706.32	3,412,072.16	3,412,072.16	3,412,072.16	3,412,072.16	3,125,634.16
				2.1.1.1		**Remuneraciones**	6,533,799.49	3,906.83	6,537,706.32	3,412,072.16	3,412,072.16	3,412,072.16	3,412,072.16	3,125,634.16
					1132	Sueldos de Confianza	3,841,282.35	3,906.83	3,845,189.18	1,980,082.58	1,980,082.58	1,980,082.58	1,980,082.58	1,865,106.60
					1321	Prima Vacacional	105,334.54	0.00	105,334.54	94,615.47	94,615.47	94,615.47	94,615.47	10,719.07
					1323	Gratificación de fin de año	604,094.78	0.00	604,094.78	332,850.00	332,850.00	332,850.00	332,850.00	271,244.78
					1413	Aportaciones IMSS	550,957.63	0.00	550,957.63	289,275.20	289,275.20	289,275.20	289,275.20	261,682.43
					1421	Aportaciones INFONAVIT	219,005.88	0.00	219,005.88	106,538.55	106,538.55	106,538.55	106,538.55	112,467.33
					1431	Ahorro para el retiro	225,240.41	0.00	225,240.41	105,664.57	105,664.57	105,664.57	105,664.57	119,575.84
					1511	Cuotas paa el fondo de ahorro	92,506.14	0.00	92,506.14	47,419.47	47,419.47	47,419.47	47,419.47	45,086.67
					1541	Prestaciones establecidas por condiciones generales de trabajo	79,884.91	0.00	79,884.91	38,281.10	38,281.10	38,281.10	38,281.10	41,603.81
					1592	Otras prestaciones	815,492.85	0.00	815,492.85	417,345.22	417,345.22	417,345.22	417,345.22	398,147.63
	O009					**ASUNTOS JURÍDICOS**	2,601,178.92	0.00	2,601,178.92	1,259,044.14	1,259,044.14	1,259,044.14	1,259,044.14	1,342,134.78
		5				Participaciones Federales 2015	2,601,178.92	0.00	2,601,178.92	1,259,044.14	1,259,044.14	1,259,044.14	1,259,044.14	1,342,134.78
			31111-080			Contraloria	2,601,178.92	0.00	2,601,178.92	1,259,044.14	1,259,044.14	1,259,044.14	1,259,044.14	1,342,134.78
				2.1.1.1		**Remuneraciones**	2,601,178.92	0.00	2,601,178.92	1,259,044.14	1,259,044.14	1,259,044.14	1,259,044.14	1,342,134.78
					1132	Sueldos de Confianza	1,501,054.32	0.00	1,501,054.32	739,355.03	739,355.03	739,355.03	739,355.03	761,699.29
					1321	Prima Vacacional	38,422.98	0.00	38,422.98	32,390.27	32,390.27	32,390.27	32,390.27	6,032.71
					1323	Gratificación de fin de año	312,870.11	0.00	312,870.11	123,678.00	123,678.00	123,678.00	123,678.00	189,192.11
					1413	Aportaciones IMSS	207,993.88	0.00	207,993.88	104,555.76	104,555.76	104,555.76	104,555.76	103,438.12
					1421	Aportaciones INFONAVIT	81,340.17	0.00	81,340.17	36,906.61	36,906.61	36,906.61	36,906.61	44,433.56
					1431	Ahorro para el retiro	83,780.50	0.00	83,780.50	37,731.83	37,731.83	37,731.83	37,731.83	46,048.67
					1511	Cuotas paa el fondo de ahorro	35,972.78	0.00	35,972.78	17,705.94	17,705.94	17,705.94	17,705.94	18,266.84
					1541	Prestaciones establecidas por condiciones generales de trabajo	26,769.44	0.00	26,769.44	12,617.80	12,617.80	12,617.80	12,617.80	14,151.64
					1592	Otras prestaciones	312,974.74	0.00	312,974.74	154,102.90	154,102.90	154,102.90	154,102.90	158,871.84
1.2.1						**IMPARTICION DE JUSTICIA**	1,807,216.04	50,900.00	1,858,116.04	851,109.45	826,749.45	826,749.45	826,749.45	1,031,366.59
	E005					**JUSTICIA EXPEDITA**	1,807,216.04	50,900.00	1,858,116.04	851,109.45	826,749.45	826,749.45	826,749.45	1,031,366.59
		1				Recurso Fiscal 2015	173,775.03	12,000.00	185,775.03	97,385.08	73,025.08	73,025.08	73,025.08	112,749.95
			31111-050			Juzgados Administrativos	173,775.03	12,000.00	185,775.03	97,385.08	73,025.08	73,025.08	73,025.08	112,749.95
				2.1.1.2		**Compra de bienes y servicios**	173,775.03	12,000.00	185,775.03	97,385.08	73,025.08	73,025.08	73,025.08	112,749.95
					2111	Materiales y útiles de oficina	20,254.10	0.00	20,254.10	5,724.73	5,724.73	5,724.73	5,724.73	14,529.37
					2121	Materiales y útiles de impresión y reproducción	1,467.15	0.00	1,467.15	0.00	0.00	0.00	0.00	1,467.15
					2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	14,388.43	0.00	14,388.43	0.00	0.00	0.00	0.00	14,388.43
					3111	Servicio de energía eléctrica	7,883.62	0.00	7,883.62	3,602.00	3,602.00	3,602.00	3,602.00	4,281.62
					3141	Servicio telefonía tradicional	21,875.68	0.00	21,875.68	8,669.60	8,669.60	8,669.60	8,669.60	13,206.08
					3221	Arrendamiento de edificios y locales	101,337.60	-3,500.00	97,837.60	73,080.00	48,720.00	48,720.00	48,720.00	49,117.60
					3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	3,575.77	0.00	3,575.77	0.00	0.00	0.00	0.00	3,575.77
					3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	498.01	2,000.00	2,498.01	1,418.01	1,418.01	1,418.01	1,418.01	1,080.00
					3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	2,494.67	13,500.00	15,994.67	4,890.74	4,890.74	4,890.74	4,890.74	11,103.93
		5				Participaciones Federales 2015	1,633,441.01	38,900.00	1,672,341.01	753,724.37	753,724.37	753,724.37	753,724.37	918,616.64
			31111-050			Juzgados Administrativos	1,633,441.01	38,900.00	1,672,341.01	753,724.37	753,724.37	753,724.37	753,724.37	918,616.64
				2.1.1.1		**Remuneraciones**	1,512,462.42	0.00	1,512,462.42	753,724.37	753,724.37	753,724.37	753,724.37	758,738.05
					1131	Sueldos Base	84,771.79	0.00	84,771.79	42,496.62	42,496.62	42,496.62	42,496.62	42,275.17
					1132	Sueldos de Confianza	736,580.72	0.00	736,580.72	367,846.64	367,846.64	367,846.64	367,846.64	368,734.08
					1321	Prima Vacacional	27,250.49	0.00	27,250.49	25,741.87	25,741.87	25,741.87	25,741.87	1,508.62
					1323	Gratificación de fin de año	139,552.09	0.00	139,552.09	69,690.00	69,690.00	69,690.00	69,690.00	69,862.09
					1413	Aportaciones IMSS	138,968.08	0.00	138,968.08	62,785.31	62,785.31	62,785.31	62,785.31	76,182.77

			1421	Aportaciones INFONAVIT	53,491.86	0.00	53,491.86	24,599.30	24,599.30	24,599.30	24,599.30	28,892.56
			1431	Ahorro para el retiro	54,888.43	0.00	54,888.43	25,043.13	25,043.13	25,043.13	25,043.13	29,845.30
			1511	Cuotas paa el fondo de ahorro	20,160.55	0.00	20,160.55	9,925.72	9,925.72	9,925.72	9,925.72	10,234.83
			1541	Prestaciones establecidas por condiciones generales de trabajo	71,599.67	0.00	71,599.67	34,394.10	34,394.10	34,394.10	34,394.10	37,205.57
			1592	Otras prestaciones	185,198.74	0.00	185,198.74	91,201.68	91,201.68	91,201.68	91,201.68	93,997.06
		2.1.1.2		**Compra de bienes y servicios**	120,978.59	0.00	120,978.59	0.00	0.00	0.00	0.00	120,978.59
			3314	Otros Servicios relacionados	120,978.59	0.00	120,978.59	0.00	0.00	0.00	0.00	120,978.59
		2.2.2.2		**Maquinaria y Equipo**	0.00	38,900.00	38,900.00	0.00	0.00	0.00	0.00	38,900.00
			5151	Computadoras y equipo periférico	0.00	38,900.00	38,900.00	0.00	0.00	0.00	0.00	38,900.00
1.2.2				**PROCURACION DE JUSTICIA**	2,714,780.41	-6,000.00	2,708,780.41	1,458,079.26	1,244,983.99	1,244,983.99	1,244,983.99	1,463,796.42
	E004			**JUECES CALIFICADORES**	2,714,780.41	-6,000.00	2,708,780.41	1,458,079.26	1,244,983.99	1,244,983.99	1,244,983.99	1,463,796.42
		1		Recurso Fiscal 2015	1,127,150.46	-6,000.00	1,121,150.46	687,102.78	474,007.51	474,007.51	474,007.51	647,142.95
		31111-050		Secretaria del Honorable Ayuntamiento	1,127,150.46	-6,000.00	1,121,150.46	687,102.78	474,007.51	474,007.51	474,007.51	647,142.95
		2.1.1.2		**Compra de bienes y servicios**	1,127,150.46	-56,000.00	1,071,150.46	687,102.78	474,007.51	474,007.51	474,007.51	597,142.95
			2111	Materiales y útiles de oficina	0.00	16,950.46	16,950.46	5,774.27	5,774.27	5,774.27	5,774.27	11,176.19
			2161	Material de limpieza	3,500.00	71,500.00	75,000.00	38,467.15	38,467.15	38,467.15	38,467.15	36,532.85
			2531	Medicinas y productos farmacéuticos	50,000.00	0.00	50,000.00	36,187.91	36,187.91	36,187.91	36,187.91	13,812.09
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	122,792.22	-52,792.22	70,000.00	27,444.00	0.00	0.00	0.00	70,000.00
			3391	Servicios profesionales, científicos y técnicos integrales	930,858.24	-85,658.24	845,200.00	575,766.87	390,115.60	390,115.60	390,115.60	455,084.40
			3511	Conservación y mantenimiento de inmuebles	10,000.00	-6,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	0.00	10,000.00	3,462.58	3,462.58	3,462.58	3,462.58	6,537.42
		2.2.2.2		**Maquinaria y Equipo**	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
			5311	Equipo para uso médico, dental y para laboratorio	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
		5		Participaciones Federales 2015	1,587,629.95	0.00	1,587,629.95	770,976.48	770,976.48	770,976.48	770,976.48	816,653.47
		31111-050		Secretaria del Honorable Ayuntamiento	1,587,629.95	0.00	1,587,629.95	770,976.48	770,976.48	770,976.48	770,976.48	816,653.47
		2.1.1.1		**Remuneraciones**	234,065.65	0.00	234,065.65	118,090.43	118,090.43	118,090.43	118,090.43	115,975.22
			1413	Aportaciones IMSS	137,157.09	0.00	137,157.09	72,345.55	72,345.55	72,345.55	72,345.55	64,811.54
			1421	Aportaciones INFONAVIT	49,007.38	0.00	49,007.38	22,991.84	22,991.84	22,991.84	22,991.84	26,015.54
			1431	Ahorro para el retiro	47,901.18	0.00	47,901.18	22,753.04	22,753.04	22,753.04	22,753.04	25,148.14
		2.1.1.2		**Compra de bienes y servicios**	1,353,564.30	0.00	1,353,564.30	652,886.05	652,886.05	652,886.05	652,886.05	700,678.25
			3314	Otros Servicios relacionados	1,353,564.30	0.00	1,353,564.30	652,886.05	652,886.05	652,886.05	652,886.05	700,678.25
1.3.1				**PRESIDENCIA/GUBERNATURA**	24,892,800.91	205,605.50	25,098,406.41	13,788,324.80	12,594,959.17	12,594,959.17	12,322,629.19	12,503,447.24
	O000			**GASTOS ADMINISTRATIVOS**	17,064,216.52	-177,891.62	16,886,324.90	9,509,827.13	8,494,842.67	8,494,842.67	8,409,588.39	8,391,482.23
		1		Recurso Fiscal 2015	3,519,771.36	375,106.48	3,894,877.84	2,636,519.87	1,621,535.41	1,621,535.41	1,536,281.13	2,273,342.43
		31111-010		Lic. Vicente Caracheo Gomez	251,412.24	26,793.32	278,205.56	185,743.37	115,691.98	115,691.98	111,556.99	162,513.58
		2.1.1.2		**Compra de bienes y servicios**	184,494.99	0.00	184,494.99	105,928.29	59,804.54	59,804.54	55,669.55	124,690.45
			2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	1,499.70	865.95	865.95	865.95	1,669.04
			2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	0.00	28,000.00	19,222.98	12,222.98	12,222.98	12,222.98	15,777.02
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	45,563.46	30,813.46	30,813.46	26,678.47	28,186.54
			3152	Radiolocalización	42,000.00	0.00	42,000.00	15,702.00	5,202.00	5,202.00	5,202.00	36,798.00
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	0.00	12,480.00	4,241.00	1,121.00	1,121.00	1,121.00	11,359.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	18,679.15	9,579.15	9,579.15	9,579.15	26,820.85
		2.1.5.1		**Al sector privado**	66,917.25	26,793.32	93,710.57	79,815.08	55,887.44	55,887.44	55,887.44	37,823.13
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	79,815.08	55,887.44	55,887.44	55,887.44	37,823.13
		31111-010		Lic. Eduardo Guillen Hernández	251,412.24	26,793.32	278,205.56	209,263.15	139,711.76	139,711.76	132,863.21	138,493.80
		2.1.1.2		**Compra de bienes y servicios**	184,494.99	7,983.00	192,477.99	134,535.51	88,411.76	88,411.76	81,563.21	104,066.23
			2111	Materiales y útiles de oficina	2,534.99	-20.04	2,514.95	1,304.15	670.40	670.40	670.40	1,844.55
			2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,560.00	520.00	520.00	0.00	0.00	0.00	520.00
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	18,923.04	46,923.04	35,304.24	28,304.24	28,304.24	28,304.24	18,618.80
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	44,396.95	29,646.95	29,646.95	23,471.20	29,353.05
			3152	Radiolocalización	42,000.00	0.00	42,000.00	21,020.06	10,520.06	10,520.06	10,520.06	31,479.94
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	1,172.80	672.80	672.80	0.00	1,327.20
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	27,697.31	18,597.31	18,597.31	18,597.31	17,802.69
		2.1.5.1		**Al sector privado**	66,917.25	18,810.32	85,727.57	74,727.64	51,300.00	51,300.00	51,300.00	34,427.57
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	18,810.32	85,727.57	74,727.64	51,300.00	51,300.00	51,300.00	34,427.57
		31111-010		Dulce María Gallego Hinojosa	251,412.24	26,793.32	278,205.56	148,530.34	78,478.95	78,478.95	72,821.49	199,726.61
		2.1.1.2		**Compra de bienes y servicios**	184,494.99	0.00	184,494.99	95,380.25	49,256.50	49,256.50	43,599.04	135,238.49
			2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
			2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-4,000.00	24,000.00	7,106.50	106.50	106.50	106.50	23,893.50
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	45,095.00	30,345.00	30,345.00	24,687.54	28,655.00
			2711	Vestuario y uniformes	0.00	1,600.00	1,600.00	1,566.00	1,566.00	1,566.00	1,566.00	34.00
			3152	Radiolocalización	42,000.00	0.00	42,000.00	15,702.00	5,202.00	5,202.00	5,202.00	36,798.00
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
			3611	Difusión e información de mensajes y actividades gubernamentales	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	4,000.00	16,480.00	12,838.00	9,718.00	9,718.00	9,718.00	6,762.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-4,000.00	32,400.00	11,419.00	2,319.00	2,319.00	2,319.00	30,081.00
		2.1.5.1		**Al sector privado**	66,917.25	26,793.32	93,710.57	53,150.09	29,222.45	29,222.45	29,222.45	64,488.12
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	53,150.09	29,222.45	29,222.45	29,222.45	64,488.12
		31111-010		Antonio Rodríguez Alvarado	251,412.24	26,793.32	278,205.56	203,923.89	133,872.50	133,872.50	129,538.89	144,333.06
		2.1.1.2		**Compra de bienes y servicios**	184,494.99	-28,000.00	156,494.99	92,050.40	45,926.65	45,926.65	41,593.04	110,568.34
			2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
			2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-10,000.00	18,000.00	7,400.00	400.00	400.00	400.00	17,600.00
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	41,784.67	27,034.67	27,034.67	22,701.06	31,965.33
			3152	Radiolocalización	42,000.00	0.00	42,000.00	27,514.51	17,014.51	17,014.51	17,014.51	24,985.49
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
			3611	Difusión e información de mensajes y actividades gubernamentales	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-4,000.00	8,480.00	3,120.00	0.00	0.00	0.00	8,480.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-16,800.00	19,600.00	10,577.47	1,477.47	1,477.47	1,477.47	18,122.53
		2.1.5.1		**Al sector privado**	66,917.25	54,793.32	121,710.57	111,873.49	87,945.85	87,945.85	87,945.85	33,764.72
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	54,793.32	121,710.57	111,873.49	87,945.85	87,945.85	87,945.85	33,764.72
		31111-010		Rebeca Lomeli Velazco	251,412.24	26,793.32	278,205.56	156,710.39	86,659.00	86,659.00	80,715.45	191,546.56
		2.1.1.2		**Compra de bienes y servicios**	184,494.99	0.00	184,494.99	120,445.31	74,321.56	74,321.56	68,378.01	110,173.43
			2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
			2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00

	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	0.00	28,000.00	18,628.70	11,628.70	11,628.70	11,628.70	16,371.30
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	45,683.14	30,933.14	30,933.14	24,989.59	28,066.86
	2711	Vestuario y uniformes	0.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	0.00
	3152	Radiolocalización	42,000.00	0.00	42,000.00	18,559.30	8,059.30	8,059.30	8,059.30	33,940.70
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	15,000.00	27,480.00	19,676.96	16,556.96	16,556.96	16,556.96	10,923.04
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-16,566.00	19,834.00	14,677.46	5,577.46	5,577.46	5,577.46	14,256.54
2.1.5.1		**Al sector privado**	66,917.25	26,793.32	93,710.57	36,265.08	12,337.44	12,337.44	12,337.44	81,373.13
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	36,265.08	12,337.44	12,337.44	12,337.44	81,373.13
31111-010		Ing. Rosa Isela Hernández Herrera	251,412.24	26,793.32	278,205.56	177,170.13	97,118.74	97,118.74	89,680.73	181,086.82
2.1.1.2		**Compra de bienes y servicios**	184,494.99	-19,000.00	165,494.99	92,412.49	46,288.74	46,288.74	38,850.73	119,206.25
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-10,000.00	18,000.00	11,445.50	4,445.50	4,445.50	4,445.50	13,554.50
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	45,110.45	30,360.45	30,360.45	22,922.44	28,639.55
	3152	Radiolocalización	42,000.00	0.00	42,000.00	19,509.89	9,009.89	9,009.89	9,009.89	32,990.11
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,000.00	3,480.00	3,120.00	0.00	0.00	0.00	3,480.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	11,572.90	2,472.90	2,472.90	2,472.90	33,927.10
2.1.5.1		**Al sector privado**	66,917.25	45,793.32	112,710.57	84,757.64	50,830.00	50,830.00	50,830.00	61,880.57
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	45,793.32	112,710.57	84,757.64	50,830.00	50,830.00	50,830.00	61,880.57
31111-010		Lic. Carlos Reza Cordero	251,412.24	26,793.32	278,205.56	195,570.63	125,519.24	125,519.24	119,712.36	152,686.32
2.1.1.2		**Compra de bienes y servicios**	184,494.99	-42,000.00	142,494.99	83,709.15	48,085.40	48,085.40	42,278.52	94,409.59
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	892.43	258.68	258.68	258.68	2,276.31
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	0.00	28,000.00	18,315.53	11,315.53	11,315.53	11,315.53	16,684.47
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	44,219.75	29,469.75	29,469.75	23,662.87	29,530.25
	3152	Radiolocalización	42,000.00	-42,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	1,845.60	1,345.60	1,345.60	1,345.60	654.40
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	0.00	12,480.00	4,661.00	1,541.00	1,541.00	1,541.00	10,939.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	13,254.84	4,154.84	4,154.84	4,154.84	32,245.16
2.1.5.1		**Al sector privado**	66,917.25	68,793.32	135,710.57	111,861.48	77,433.84	77,433.84	77,433.84	58,276.73
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	68,793.32	135,710.57	111,861.48	77,433.84	77,433.84	77,433.84	58,276.73
31111-011		Arq. José Alberto Pérez Quiroga	251,412.24	26,793.32	278,205.56	190,631.72	109,315.33	109,315.33	103,116.48	168,890.23
2.1.1.2		**Compra de bienes y servicios**	184,494.99	-3,000.00	181,494.99	97,815.96	50,427.21	50,427.21	44,228.36	131,067.78
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	1,785.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	0.00	28,000.00	15,884.00	8,884.00	8,884.00	8,884.00	19,116.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	41,552.61	26,802.61	26,802.61	20,603.76	32,197.39
	3152	Radiolocalización	42,000.00	0.00	42,000.00	17,498.00	6,998.00	6,998.00	6,998.00	35,002.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	0.00	12,480.00	5,905.00	2,785.00	2,785.00	2,785.00	9,695.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-3,000.00	33,400.00	14,057.60	4,957.60	4,957.60	4,957.60	28,442.40
2.1.5.1		**Al sector privado**	66,917.25	26,793.32	93,710.57	89,816.76	55,889.12	55,889.12	55,889.12	37,821.45
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	89,816.76	55,889.12	55,889.12	55,889.12	37,821.45
2.2.2.2		**Maquinaria y Equipo**	0.00	3,000.00	3,000.00	2,999.00	2,999.00	2,999.00	2,999.00	1.00
	5151	Computadoras y equipo periférico	0.00	3,000.00	3,000.00	2,999.00	2,999.00	2,999.00	2,999.00	1.00
31111-011		Arq. Rodolfo Segura Montes	251,412.24	26,793.32	278,205.56	170,185.26	100,133.87	100,133.87	92,866.87	178,071.69
2.1.1.2		**Compra de bienes y servicios**	184,494.99	-63,360.00	121,134.99	77,963.62	31,839.87	31,839.87	24,572.87	89,295.12
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-14,000.00	14,000.00	9,195.00	2,195.00	2,195.00	2,195.00	11,805.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	41,438.84	26,688.84	26,688.84	19,421.84	32,311.16
	3152	Radiolocalización	42,000.00	-25,000.00	17,000.00	10,975.09	475.09	475.09	475.09	16,524.91
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
	3611	Difusión e información de mensajes y actividades gubernamentales	0.00	4,000.00	4,000.00	1,804.54	1,804.54	1,804.54	1,804.54	2,195.46
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-19,000.00	17,400.00	9,776.40	676.40	676.40	676.40	16,723.60
2.1.5.1		**Al sector privado**	66,917.25	90,153.32	157,070.57	92,221.64	68,294.00	68,294.00	68,294.00	88,776.57
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	90,153.32	157,070.57	92,221.64	68,294.00	68,294.00	68,294.00	88,776.57
31111-011		Lic. Rubén Guerrero Merino	251,412.24	26,793.32	278,205.56	234,773.38	154,721.99	154,721.99	146,251.99	123,483.57
2.1.1.2		**Compra de bienes y servicios**	184,494.99	-25,000.00	159,494.99	123,111.74	76,987.99	76,987.99	71,717.99	82,507.00
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	17,000.00	45,000.00	42,472.14	35,472.14	35,472.14	35,472.14	9,527.86
	2491	Materiales diversos	0.00	1,350.00	1,350.00	1,349.00	1,349.00	1,349.00	1,349.00	1.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	42,132.04	27,382.04	27,382.04	22,112.04	31,617.96
	3152	Radiolocalización	42,000.00	-11,640.00	30,360.00	19,296.00	8,796.00	8,796.00	8,796.00	21,564.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,350.00	650.00	500.00	0.00	0.00	0.00	650.00
	3611	Difusión e información de mensajes y actividades gubernamentales	0.00	4,000.00	4,000.00	2,446.81	2,446.81	2,446.81	2,446.81	1,553.19
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-25,000.00	11,400.00	10,642.00	1,542.00	1,542.00	1,542.00	9,858.00
2.1.5.1		**Al sector privado**	66,917.25	51,793.32	118,710.57	111,661.64	77,734.00	77,734.00	74,534.00	40,976.57
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	51,793.32	118,710.57	111,661.64	77,734.00	77,734.00	74,534.00	40,976.57
31111-011		Martha Guadalupe Gomez Cruces	251,412.24	26,793.32	278,205.56	167,931.74	98,380.35	98,380.35	92,421.22	179,825.21
2.1.1.2		**Compra de bienes y servicios**	184,494.99	0.00	184,494.99	94,414.10	48,290.35	48,290.35	42,331.22	136,204.64
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	0.00	28,000.00	16,125.58	9,125.58	9,125.58	9,125.58	18,874.42
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	43,306.94	28,556.94	28,556.94	22,597.81	30,443.06
	3152	Radiolocalización	42,000.00	0.00	42,000.00	18,035.24	7,535.24	7,535.24	7,535.24	34,464.76
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	0.00	12,480.00	3,918.00	798.00	798.00	798.00	11,682.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	11,374.59	2,274.59	2,274.59	2,274.59	34,125.41
2.1.5.1		**Al sector privado**	66,917.25	26,793.32	93,710.57	73,517.64	50,090.00	50,090.00	50,090.00	43,620.57
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	73,517.64	50,090.00	50,090.00	50,090.00	43,620.57
31111-011		Georgina Suarez Díaz	251,412.24	26,793.32	278,205.56	197,153.93	127,102.54	127,102.54	121,351.58	151,103.02
2.1.1.2		**Compra de bienes y servicios**	184,494.99	-69,931.27	114,563.72	79,938.45	33,814.70	33,814.70	28,063.74	80,749.02
	2111	Materiales y útiles de oficina	2,534.99	-137.27	2,397.72	633.75	0.00	0.00	0.00	2,397.72

		2121	Materiales y útiles de impresión y reproducción	2,080.00	66.00	2,146.00	520.00	0.00	0.00	0.00	2,146.00
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidade	28,000.00	-21,000.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	41,525.80	26,775.80	26,775.80	21,024.84	32,224.20
		3152	Radiolocalización	42,000.00	-19,000.00	23,000.00	14,942.63	4,442.63	4,442.63	4,442.63	18,557.37
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
		3611	Difusión e información de mensajes y actividades gubernamentales	0.00	2,000.00	2,000.00	1,162.27	1,162.27	1,162.27	1,162.27	837.73
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-21,000.00	15,400.00	10,534.00	1,434.00	1,434.00	1,434.00	13,966.00
	2.1.5.1		**Al sector privado**	66,917.25	96,724.59	163,641.84	117,215.48	93,287.84	93,287.84	93,287.84	70,354.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	96,724.59	163,641.84	117,215.48	93,287.84	93,287.84	93,287.84	70,354.00
31111-011			Marco Heroldo Gaxiola Romo	251,412.24	26,793.32	278,205.56	229,131.11	155,079.72	155,079.72	150,194.52	123,125.84
	2.1.1.2		**Compra de bienes y servicios**	184,494.99	-23,163.00	161,331.99	128,957.63	82,833.88	82,833.88	77,948.68	78,498.11
		2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
		2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidade	28,000.00	-10,805.00	17,195.00	14,333.40	7,333.40	7,333.40	7,333.40	9,861.60
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	-1,400.00	57,600.00	42,114.55	27,364.55	27,364.55	22,479.35	30,235.45
		3152	Radiolocalización	42,000.00	-20,000.00	22,000.00	17,176.41	6,676.41	6,676.41	6,676.41	15,323.59
		3331	Servicios de consultoría administrativa	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
		3341	Servicios de capacitación	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
		3611	Difusión e información de mensajes y actividades gubernamentales	0.00	22,000.00	22,000.00	21,980.00	21,980.00	21,980.00	21,980.00	20.00
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,280.00	3,200.00	3,120.00	0.00	0.00	0.00	3,200.00
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-15,678.00	20,722.00	15,079.52	5,979.52	5,979.52	5,979.52	14,742.48
	2.1.5.1		**Al sector privado**	66,917.25	49,956.32	116,873.57	100,173.48	72,245.84	72,245.84	72,245.84	44,627.73
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	49,956.32	116,873.57	100,173.48	72,245.84	72,245.84	72,245.84	44,627.73
31111-011			Lic. Francisco Javier Aguayo Magaña	251,412.24	26,793.32	278,205.56	169,800.83	99,749.44	99,749.44	93,189.35	178,456.12
	2.1.1.2		**Compra de bienes y servicios**	184,494.99	-29,000.00	155,494.99	75,402.07	31,514.44	31,514.44	27,454.35	123,980.55
		2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
		2121	Materiales y útiles de impresión y reproducción	2,080.00	2,500.00	4,580.00	1,470.00	950.00	950.00	950.00	3,630.00
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidade	28,000.00	0.00	28,000.00	7,568.00	568.00	568.00	568.00	27,432.00
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	37,234.12	22,484.12	22,484.12	18,424.03	36,515.88
		3152	Radiolocalización	42,000.00	-31,500.00	10,500.00	8,263.88	0.00	0.00	0.00	10,500.00
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	940.80	440.80	440.80	440.80	1,559.20
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	0.00	12,480.00	3,120.00	0.00	0.00	0.00	12,480.00
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	16,171.52	7,071.52	7,071.52	7,071.52	29,328.48
	2.1.5.1		**Al sector privado**	66,917.25	55,793.32	122,710.57	94,398.76	68,235.00	68,235.00	65,735.00	54,475.57
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	55,793.32	122,710.57	94,398.76	68,235.00	68,235.00	65,735.00	54,475.57
5			Participaciones Federales 2015	13,544,445.16	-552,998.10	12,991,447.06	6,873,307.26	6,873,307.26	6,873,307.26	6,873,307.26	6,118,139.80
31111-010			Sindicos y Regidores	12,904,445.16	-552,998.10	12,351,447.06	6,579,192.00	6,579,192.00	6,579,192.00	6,579,192.00	5,772,255.06
	2.1.1.1		**Remuneraciones**	12,904,445.16	-552,998.10	12,351,447.06	6,579,192.00	6,579,192.00	6,579,192.00	6,579,192.00	5,772,255.06
		1131	Sueldos Base	956,891.25	-27,814.93	929,076.32	522,549.10	522,549.10	522,549.10	522,549.10	406,527.22
		1132	Sueldos de Confianza	7,425,949.71	-393,749.17	7,032,200.54	3,656,057.68	3,656,057.68	3,656,057.68	3,656,057.68	3,376,142.86
		1321	Prima Vacacional	178,689.72	-5,194.15	173,495.57	151,053.58	151,053.58	151,053.58	151,053.58	22,441.99
		1323	Gratificación de fin de año	1,380,994.02	-40,142.74	1,340,851.28	696,416.00	696,416.00	696,416.00	696,416.00	644,435.28
		1413	Aportaciones IMSS	741,999.23	-21,568.43	720,430.80	410,217.86	410,217.86	410,217.86	410,217.86	310,212.94
		1421	Aportaciones INFONAVIT	290,353.94	-8,440.01	281,913.93	156,510.96	156,510.96	156,510.96	156,510.96	125,402.97
		1431	Ahorro para el retiro	296,793.74	-8,627.20	288,166.54	160,469.95	160,469.95	160,469.95	160,469.95	127,696.59
		1511	Cuotas paa el fondo de ahorro	46,508.23	-1,351.90	45,156.33	26,403.59	26,403.59	26,403.59	26,403.59	18,752.74
		1541	Prestaciones establecidas por condiciones generales de trabajo	206,959.18	-6,015.89	200,943.29	109,854.16	109,854.16	109,854.16	109,854.16	91,089.13
		1592	Otras prestaciones	1,379,306.14	-40,093.68	1,339,212.46	689,659.12	689,659.12	689,659.12	689,659.12	649,553.34
31111-010			Lic. Vicente Caracheo Gomez	50,000.00	0.00	50,000.00	21,206.16	21,206.16	21,206.16	21,206.16	28,793.84
	2.1.1.1		**Remuneraciones**	50,000.00	0.00	50,000.00	21,206.16	21,206.16	21,206.16	21,206.16	28,793.84
		1531	Prestaciones de retiro	50,000.00	0.00	50,000.00	21,206.16	21,206.16	21,206.16	21,206.16	28,793.84
31111-010			Lic. Eduardo Guillen Hernández	50,000.00	0.00	50,000.00	22,973.34	22,973.34	22,973.34	22,973.34	27,026.66
	2.1.1.1		**Remuneraciones**	50,000.00	0.00	50,000.00	22,973.34	22,973.34	22,973.34	22,973.34	27,026.66
		1531	Prestaciones de retiro	50,000.00	0.00	50,000.00	22,973.34	22,973.34	22,973.34	22,973.34	27,026.66
31111-010			Dulce María Gallego Hinojosa	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
	2.1.1.1		**Remuneraciones**	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
31111-010			Antonio Rodríguez Alvarado	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
	2.1.1.1		**Remuneraciones**	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
31111-010			Rebeca Lomeli Velazco	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
	2.1.1.1		**Remuneraciones**	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
31111-010			Ing. Rosa Isela Hernández Herrera	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
	2.1.1.1		**Remuneraciones**	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
31111-010			Lic. Carlos Reza Cordero	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
	2.1.1.1		**Remuneraciones**	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
31111-011			Arq. José Alberto Pérez Quiroga	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
	2.1.1.1		**Remuneraciones**	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
31111-011			Arq. Rodolfo Segura Montes	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
	2.1.1.1		**Remuneraciones**	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
31111-011			Lic. Rubén Guerrero Merino	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
	2.1.1.1		**Remuneraciones**	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
31111-011			Martha Guadalupe Gomez Cruces	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
	2.1.1.1		**Remuneraciones**	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
31111-011			Georgina Suarez Díaz	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
	2.1.1.1		**Remuneraciones**	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
31111-011			Marco Heroldo Gaxiola Romo	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
	2.1.1.1		**Remuneraciones**	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	20,676.50	20,676.50	20,676.50	20,676.50	24,323.50

	31111-011		Lic. Francisco Javier Aguayo Magaña	45,000.00	0.00	45,000.00	22,494.26	22,494.26	22,494.26	22,494.26	22,505.74
		2.1.1.1	**Remuneraciones**	45,000.00	0.00	45,000.00	22,494.26	22,494.26	22,494.26	22,494.26	22,505.74
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	22,494.26	22,494.26	22,494.26	22,494.26	22,505.74
O003			**GESTION CIUDADANA**	4,139,061.27	344,497.12	4,483,558.39	2,523,306.47	2,346,270.90	2,346,270.90	2,170,816.20	2,137,287.49
1			Recurso Fiscal 2015	1,285,623.03	255,000.00	1,540,623.03	1,008,122.85	831,087.28	831,087.28	655,632.58	709,535.75
	31111-010		Presidencia	1,285,623.03	255,000.00	1,540,623.03	1,008,122.85	831,087.28	831,087.28	655,632.58	709,535.75
		2.1.1.2	**Compra de bienes y servicios**	979,702.73	218,000.00	1,197,702.73	731,502.05	637,466.48	637,466.48	462,011.78	560,236.25
		2111	Materiales y útiles de oficina	8,483.89	0.00	8,483.89	1,595.95	1,595.95	1,595.95	1,595.95	6,887.94
		2121	Materiales y útiles de impresión y reproducción	3,972.11	0.00	3,972.11	653.66	653.66	653.66	0.00	3,318.45
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	411,210.78	0.00	411,210.78	262,109.53	200,427.91	200,427.91	149,671.61	210,782.87
		3152	Radiolocalización	273,510.84	0.00	273,510.84	103,924.00	103,924.00	103,924.00	103,924.00	169,586.84
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	21,744.14	0.00	21,744.14	4,036.80	0.00	0.00	0.00	21,744.14
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	188,780.97	0.00	188,780.97	136,190.26	107,873.11	107,873.11	97,850.15	80,907.86
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
		3821	Gastos de orden social y cultural	0.00	212,800.00	212,800.00	197,323.18	197,323.18	197,323.18	83,301.40	15,476.82
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	72,000.00	0.00	72,000.00	25,668.67	25,668.67	25,668.67	25,668.67	46,331.33
		2.1.5.1	**Al sector privado**	305,920.30	37,000.00	342,920.30	276,620.80	193,620.80	193,620.80	193,620.80	149,299.50
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	305,920.30	37,000.00	342,920.30	276,620.80	193,620.80	193,620.80	193,620.80	149,299.50
5			Participaciones Federales 2015	2,853,438.24	89,497.12	2,942,935.36	1,515,183.62	1,515,183.62	1,515,183.62	1,515,183.62	1,427,751.74
	31111-010		Presidencia	2,853,438.24	89,497.12	2,942,935.36	1,515,183.62	1,515,183.62	1,515,183.62	1,515,183.62	1,427,751.74
		2.1.1.1	**Remuneraciones**	2,853,438.24	39,497.12	2,892,935.36	1,515,183.62	1,515,183.62	1,515,183.62	1,515,183.62	1,377,751.74
		1132	Sueldos de Confianza	1,856,314.54	39,497.12	1,895,811.66	940,777.86	940,777.86	940,777.86	940,777.86	955,033.80
		1321	Prima Vacacional	39,761.11	0.00	39,761.11	39,134.68	39,134.68	39,134.68	39,134.68	626.43
		1323	Gratificación de fin de año	306,493.96	0.00	306,493.96	160,512.00	160,512.00	160,512.00	160,512.00	145,981.96
		1413	Aportaciones IMSS	156,687.20	0.00	156,687.20	99,477.49	99,477.49	99,477.49	99,477.49	57,209.71
		1421	Aportaciones INFONAVIT	60,489.74	0.00	60,489.74	39,933.58	39,933.58	39,933.58	39,933.58	20,556.16
		1431	Ahorro para el retiro	62,304.51	0.00	62,304.51	40,635.22	40,635.22	40,635.22	40,635.22	21,669.29
		1511	Cuotas paa el fondo de ahorro	20,336.99	0.00	20,336.99	10,977.32	10,977.32	10,977.32	10,977.32	9,359.67
		1541	Prestaciones establecidas por condiciones generales de trabajo	37,661.05	0.00	37,661.05	18,591.47	18,591.47	18,591.47	18,591.47	19,069.58
		1592	Otras prestaciones	313,389.14	0.00	313,389.14	165,144.00	165,144.00	165,144.00	165,144.00	148,245.14
		2.1.3.2	**Gastos de la propiedad distintos de intereses**	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
		3211	Arrendamiento de terrenos	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
O003			**ATENCIONES DEL PRESIDENTE**	3,160,236.01	39,000.00	3,199,236.01	1,512,799.72	1,511,454.12	1,511,454.12	1,499,833.12	1,687,781.89
1			Recurso Fiscal 2015	534,789.44	39,000.00	573,789.44	284,910.99	283,565.39	283,565.39	271,944.39	290,224.05
	31111-010		Presidencia	534,789.44	39,000.00	573,789.44	284,910.99	283,565.39	283,565.39	271,944.39	290,224.05
		2.1.1.2	**Compra de bienes y servicios**	534,789.44	39,000.00	573,789.44	284,910.99	283,565.39	283,565.39	271,944.39	290,224.05
		2111	Materiales y útiles de oficina	13,146.29	0.00	13,146.29	1,850.32	1,850.32	1,850.32	1,850.32	11,295.97
		2112	Equipos menores de oficina	7,799.21	0.00	7,799.21	1,110.00	1,110.00	1,110.00	1,110.00	6,689.21
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	442,306.48	35,800.00	478,106.48	248,620.48	248,620.48	248,620.48	238,739.48	229,486.00
		3262	Arrendamiento de herramientas	0.00	3,200.00	3,200.00	3,132.00	3,132.00	3,132.00	3,132.00	68.00
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	10,857.60	0.00	10,857.60	1,345.60	0.00	0.00	0.00	10,857.60
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	60,679.86	0.00	60,679.86	28,852.59	28,852.59	28,852.59	27,112.59	31,827.27
5			Participaciones Federales 2015	2,625,446.57	0.00	2,625,446.57	1,227,888.73	1,227,888.73	1,227,888.73	1,227,888.73	1,397,557.84
	31111-010		Presidencia	2,625,446.57	0.00	2,625,446.57	1,227,888.73	1,227,888.73	1,227,888.73	1,227,888.73	1,397,557.84
		2.1.1.1	**Remuneraciones**	2,625,446.57	0.00	2,625,446.57	1,227,888.73	1,227,888.73	1,227,888.73	1,227,888.73	1,397,557.84
		1131	Sueldos Base	152,951.02	0.00	152,951.02	76,489.54	76,489.54	76,489.54	76,489.54	76,461.48
		1132	Sueldos de Confianza	1,281,936.73	0.00	1,281,936.73	602,074.27	602,074.27	602,074.27	602,074.27	679,862.46
		1321	Prima Vacacional	37,248.65	0.00	37,248.65	29,423.67	29,423.67	29,423.67	29,423.67	7,824.98
		1323	Gratificación de fin de año	252,519.28	0.00	252,519.28	113,358.00	113,358.00	113,358.00	113,358.00	139,161.28
		1331	Remuneraciones por horas extraordinarias	39,782.46	0.00	39,782.46	2,400.00	2,400.00	2,400.00	2,400.00	37,382.46
		1413	Aportaciones IMSS	194,596.51	0.00	194,596.51	92,082.65	92,082.65	92,082.65	92,082.65	102,513.86
		1421	Aportaciones INFONAVIT	74,318.28	0.00	74,318.28	36,427.10	36,427.10	36,427.10	36,427.10	37,891.18
		1431	Ahorro para el retiro	76,286.29	0.00	76,286.29	37,156.65	37,156.65	37,156.65	37,156.65	39,129.64
		1511	Cuotas paa el fondo de ahorro	34,713.27	0.00	34,713.27	16,187.21	16,187.21	16,187.21	16,187.21	18,526.06
		1531	Prestaciones de retiro	101,768.68	0.00	101,768.68	45,947.20	45,947.20	45,947.20	45,947.20	55,821.48
		1541	Prestaciones establecidas por condiciones generales de trabajo	77,415.31	0.00	77,415.31	37,276.07	37,276.07	37,276.07	37,276.07	40,139.24
		1592	Otras prestaciones	301,910.09	0.00	301,910.09	139,066.37	139,066.37	139,066.37	139,066.37	162,843.72
O003			**MODULO DE ATENCIÓN PERSONALIZADA**	529,287.11	0.00	529,287.11	242,391.48	242,391.48	242,391.48	242,391.48	286,895.63
1			Recurso Fiscal 2015	28,091.43	0.00	28,091.43	2,798.10	2,798.10	2,798.10	2,798.10	25,293.33
	31111-010		Presidencia	28,091.43	0.00	28,091.43	2,798.10	2,798.10	2,798.10	2,798.10	25,293.33
		2.1.1.2	**Compra de bienes y servicios**	28,091.43	0.00	28,091.43	2,798.10	2,798.10	2,798.10	2,798.10	25,293.33
		2111	Materiales y útiles de oficina	7,219.03	0.00	7,219.03	1,745.10	1,745.10	1,745.10	1,745.10	5,473.93
		2121	Materiales y útiles de impresión y reproducción	3,400.40	0.00	3,400.40	1,053.00	1,053.00	1,053.00	1,053.00	2,347.40
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	17,472.00	0.00	17,472.00	0.00	0.00	0.00	0.00	17,472.00
5			Participaciones Federales 2015	501,195.68	0.00	501,195.68	239,593.38	239,593.38	239,593.38	239,593.38	261,602.30
	31111-010		Presidencia	501,195.68	0.00	501,195.68	239,593.38	239,593.38	239,593.38	239,593.38	261,602.30
		2.1.1.1	**Remuneraciones**	501,195.68	0.00	501,195.68	239,593.38	239,593.38	239,593.38	239,593.38	261,602.30
		1131	Sueldos Base	39,505.59	0.00	39,505.59	22,814.50	22,814.50	22,814.50	22,814.50	16,691.09
		1132	Sueldos de Confianza	197,211.06	0.00	197,211.06	94,323.43	94,323.43	94,323.43	94,323.43	102,887.63
		1321	Prima Vacacional	5,028.38	0.00	5,028.38	5,028.38	5,028.38	5,028.38	5,028.38	0.00
		1323	Gratificación de fin de año	56,686.14	0.00	56,686.14	22,014.00	22,014.00	22,014.00	22,014.00	34,672.14
		1413	Aportaciones IMSS	61,069.27	0.00	61,069.27	26,728.29	26,728.29	26,728.29	26,728.29	34,340.98
		1421	Aportaciones INFONAVIT	21,493.92	0.00	21,493.92	10,773.39	10,773.39	10,773.39	10,773.39	10,720.53
		1431	Ahorro para el retiro	21,810.91	0.00	21,810.91	10,969.78	10,969.78	10,969.78	10,969.78	10,841.13
		1511	Cuotas paa el fondo de ahorro	6,369.24	0.00	6,369.24	3,079.76	3,079.76	3,079.76	3,079.76	3,289.48
		1541	Prestaciones establecidas por condiciones generales de trabajo	9,103.82	0.00	9,103.82	4,555.59	4,555.59	4,555.59	4,555.59	4,548.23
		1592	Otras prestaciones	82,917.35	0.00	82,917.35	39,306.26	39,306.26	39,306.26	39,306.26	43,611.09
1.3.2			**POLITICA INTERIOR**	21,383,717.74	156,278.59	21,539,996.33	10,729,966.73	10,666,059.43	10,666,059.43	10,571,275.74	10,873,936.90
P004			**SESIONES DE H.AYUNTAMIENTO**	9,080,436.86	112,678.59	9,193,115.45	4,455,728.41	4,391,821.11	4,391,821.11	4,298,698.42	4,801,294.34
1			Recurso Fiscal 2015	1,052,476.87	-8,300.00	1,044,176.87	575,782.70	511,875.40	511,875.40	418,752.71	532,301.47
	31111-050		Secretaria del Honorable Ayuntamiento	1,052,476.87	-8,300.00	1,044,176.87	575,782.70	511,875.40	511,875.40	418,752.71	532,301.47
		2.1.1.2	**Compra de bienes y servicios**	1,004,227.51	-23,300.00	980,927.51	550,282.70	486,375.40	486,375.40	393,252.71	494,552.11
		2111	Materiales y útiles de oficina	21,159.53	0.00	21,159.53	5,737.08	5,737.08	5,737.08	5,737.08	15,422.45
		2121	Materiales y útiles de impresión y reproducción	9,875.07	0.00	9,875.07	0.00	0.00	0.00	0.00	9,875.07
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	189,235.29	-95,600.00	93,635.29	62,604.68	62,604.68	62,604.68	62,604.68	31,030.61
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	338,826.91	0.00	338,826.91	247,599.39	196,775.35	196,775.35	149,196.67	142,051.56
		3152	Radiolocalización	205,908.03	0.00	205,908.03	82,054.49	82,054.49	82,054.49	82,054.49	123,853.54
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	53,855.69	0.00	53,855.69	0.00	0.00	0.00	0.00	53,855.69
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	91,921.70	-4,700.00	87,221.70	33,541.88	20,458.62	20,458.62	17,161.62	66,763.08

			3581	Servicios de limpieza y manejo de desechos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
			3611	Difusión e información de mensajes y actividades gubernamentales	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusió	24,000.00	68,000.00	92,000.00	57,805.85	57,805.85	57,805.85	15,558.84	34,194.15
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	24,445.29	6,000.00	30,445.29	25,706.00	25,706.00	25,706.00	25,706.00	4,739.29
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	38,000.00	1,000.00	39,000.00	35,233.33	35,233.33	35,233.33	35,233.33	3,766.67
			3853	Gastos de representación	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		2.1.5.1		**Al sector privado**	48,249.36	15,000.00	63,249.36	25,500.00	25,500.00	25,500.00	25,500.00	37,749.36
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	18,249.36	15,000.00	33,249.36	25,500.00	25,500.00	25,500.00	25,500.00	7,749.36
			4481	Ayudas por desastres naturales y otros siniestros	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
	5			Participaciones Federales 2015	8,027,959.99	120,978.59	8,148,938.58	3,879,945.71	3,879,945.71	3,879,945.71	3,879,945.71	4,268,992.87
	31111-050			Secretaria del Honorable Ayuntamiento	8,027,959.99	120,978.59	8,148,938.58	3,879,945.71	3,879,945.71	3,879,945.71	3,879,945.71	4,268,992.87
		2.1.1.1		**Remuneraciones**	4,829,938.41	120,978.59	4,950,917.00	2,422,405.85	2,422,405.85	2,422,405.85	2,422,405.85	2,528,511.15
			1131	Sueldos Base	126,728.73	0.00	126,728.73	63,556.32	63,556.32	63,556.32	63,556.32	63,172.41
			1132	Sueldos de Confianza	2,226,522.00	120,978.59	2,347,500.59	1,097,299.09	1,097,299.09	1,097,299.09	1,097,299.09	1,250,201.50
			1321	Prima Vacacional	62,386.64	0.00	62,386.64	56,706.62	56,706.62	56,706.62	56,706.62	5,680.02
			1323	Gratificación de fin de año	393,094.71	0.00	393,094.71	197,833.36	197,833.36	197,833.36	197,833.36	195,261.35
			1331	Remuneraciones por horas extraordinarias	24,384.35	8,000.00	32,384.35	29,084.35	29,084.35	29,084.35	29,084.35	3,300.00
			1413	Aportaciones IMSS	761,588.27	-5,000.00	756,588.27	373,701.63	373,701.63	373,701.63	373,701.63	382,886.64
			1421	Aportaciones INFONAVIT	283,537.65	-3,000.00	280,537.65	136,574.46	136,574.46	136,574.46	136,574.46	143,963.19
			1431	Ahorro para el retiro	289,603.32	0.00	289,603.32	139,028.63	139,028.63	139,028.63	139,028.63	150,574.69
			1511	Cuotas paa el fondo de ahorro	55,912.85	0.00	55,912.85	28,094.87	28,094.87	28,094.87	28,094.87	27,817.98
			1541	Prestaciones establecidas por condiciones generales de trabajo	84,813.13	0.00	84,813.13	42,340.52	42,340.52	42,340.52	42,340.52	42,472.61
			1592	Otras prestaciones	521,366.76	0.00	521,366.76	258,186.00	258,186.00	258,186.00	258,186.00	263,180.76
		2.1.1.2		**Compra de bienes y servicios**	3,198,021.58	0.00	3,198,021.58	1,457,539.86	1,457,539.86	1,457,539.86	1,457,539.86	1,740,481.72
			3314	Otros Servicios relacionados	3,198,021.58	0.00	3,198,021.58	1,457,539.86	1,457,539.86	1,457,539.86	1,457,539.86	1,740,481.72
R004				**COORDINACIÓN DE DELEGADOS**	12,303,280.88	43,600.00	12,346,880.88	6,274,238.32	6,274,238.32	6,274,238.32	6,272,577.32	6,072,642.56
	1			Recurso Fiscal 2015	289,835.50	43,600.00	333,435.50	180,399.61	180,399.61	180,399.61	178,738.61	153,035.89
	31111-050			Secretaria del Honorable Ayuntamiento	289,835.50	43,600.00	333,435.50	180,399.61	180,399.61	180,399.61	178,738.61	153,035.89
		2.1.1.2		**Compra de bienes y servicios**	289,835.50	43,600.00	333,435.50	180,399.61	180,399.61	180,399.61	178,738.61	153,035.89
			2111	Materiales y útiles de oficina	17,509.64	0.00	17,509.64	4,844.15	4,844.15	4,844.15	4,844.15	12,665.49
			2121	Materiales y útiles de impresión y reproducción	6,680.54	0.00	6,680.54	0.00	0.00	0.00	0.00	6,680.54
			2421	Materiales de construcción de concreto	12,000.00	11,000.00	23,000.00	19,000.40	19,000.40	19,000.40	19,000.40	3,999.60
			2461	Material eléctrico y electrónico	0.00	2,000.00	2,000.00	1,542.00	1,542.00	1,542.00	1,542.00	458.00
			2491	Materiales diversos	21,000.00	11,600.00	32,600.00	32,083.78	32,083.78	32,083.78	30,422.78	516.22
			2911	Herramientas menores	0.00	2,000.00	2,000.00	1,507.39	1,507.39	1,507.39	1,507.39	492.61
			3111	Servicio de energía eléctrica	38,861.47	0.00	38,861.47	14,105.00	14,105.00	14,105.00	14,105.00	24,756.47
			3141	Servicio telefonía tradicional	134,447.59	0.00	134,447.59	62,358.29	62,358.29	62,358.29	62,358.29	72,089.30
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,336.26	0.00	2,336.26	0.00	0.00	0.00	0.00	2,336.26
			3511	Conservación y mantenimiento de inmuebles	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	2,000.00	2,000.00	1,160.00	1,160.00	1,160.00	1,160.00	840.00
			3821	Gastos de orden social y cultural	12,000.00	0.00	12,000.00	3,300.00	3,300.00	3,300.00	3,300.00	8,700.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,000.00	15,000.00	51,000.00	40,498.60	40,498.60	40,498.60	40,498.60	10,501.40
	5			Participaciones Federales 2015	12,013,445.38	0.00	12,013,445.38	6,093,838.71	6,093,838.71	6,093,838.71	6,093,838.71	5,919,606.67
	31111-050			Secretaria del Honorable Ayuntamiento	12,013,445.38	0.00	12,013,445.38	6,093,838.71	6,093,838.71	6,093,838.71	6,093,838.71	5,919,606.67
		2.1.1.1		**Remuneraciones**	12,013,445.38	0.00	12,013,445.38	6,093,838.71	6,093,838.71	6,093,838.71	6,093,838.71	5,919,606.67
			1131	Sueldos Base	1,320,483.21	0.00	1,320,483.21	664,827.16	664,827.16	664,827.16	664,827.16	655,656.05
			1132	Sueldos de Confianza	3,272,416.02	0.00	3,272,416.02	1,661,580.02	1,661,580.02	1,661,580.02	1,661,580.02	1,610,836.00
			1321	Prima Vacacional	158,639.80	0.00	158,639.80	136,949.75	136,949.75	136,949.75	136,949.75	21,690.05
			1323	Gratificación de fin de año	1,054,803.06	0.00	1,054,803.06	526,582.00	526,582.00	526,582.00	526,582.00	528,221.06
			1331	Remuneraciones por horas extraordinarias	12,679.27	0.00	12,679.27	988.48	988.48	988.48	988.48	11,690.79
			1413	Aportaciones IMSS	1,473,329.18	0.00	1,473,329.18	735,302.60	735,302.60	735,302.60	735,302.60	738,026.58
			1421	Aportaciones INFONAVIT	448,326.09	0.00	448,326.09	246,194.48	246,194.48	246,194.48	246,194.48	202,131.61
			1431	Ahorro para el retiro	460,464.94	0.00	460,464.94	253,182.42	253,182.42	253,182.42	253,182.42	207,282.52
			1511	Cuotas paa el fondo de ahorro	150,670.81	0.00	150,670.81	74,367.22	74,367.22	74,367.22	74,367.22	76,303.59
			1541	Prestaciones establecidas por condiciones generales de trabajo	754,008.33	0.00	754,008.33	368,516.86	368,516.86	368,516.86	368,516.86	385,491.47
			1592	Otras prestaciones	2,907,624.67	0.00	2,907,624.67	1,425,347.72	1,425,347.72	1,425,347.72	1,425,347.72	1,482,276.95
1.3.3				**PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO**	8,822,944.22	731,303.16	9,554,247.38	5,474,233.18	5,455,056.42	5,455,056.42	5,346,790.77	4,099,190.96
O006				**MANTENIMIENTO DE BIENES MUEBLES Y ESTACIONAMIENTO**	5,761,526.68	715,564.40	6,477,091.08	3,942,095.46	3,932,415.60	3,932,415.60	3,840,783.67	2,544,675.48
	1			Recurso Fiscal 2015	2,186,281.34	715,564.40	2,901,845.74	1,909,085.63	1,899,405.77	1,899,405.77	1,807,773.84	1,002,439.97
	31111-060			Mantenimiento de Edificios	2,186,281.34	715,564.40	2,901,845.74	1,909,085.63	1,899,405.77	1,899,405.77	1,807,773.84	1,002,439.97
		2.1.1.2		**Compra de bienes y servicios**	2,186,281.34	715,564.40	2,901,845.74	1,909,085.63	1,899,405.77	1,899,405.77	1,807,773.84	1,002,439.97
			2111	Materiales y útiles de oficina	59,403.88	0.00	59,403.88	17,907.64	17,907.64	17,907.64	17,907.64	41,496.24
			2121	Materiales y útiles de impresión y reproducción	5,276.89	0.00	5,276.89	0.00	0.00	0.00	0.00	5,276.89
			2161	Material de limpieza	60,000.00	0.00	60,000.00	31,009.92	31,009.92	31,009.92	23,857.71	28,990.08
			2441	Materiales de construcción de madera	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			2461	Material eléctrico y electrónico	35,000.00	0.00	35,000.00	12,563.13	12,563.13	12,563.13	12,563.13	22,436.87
			2471	Estructuras y manufacturas	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			2491	Materiales diversos	30,000.00	0.00	30,000.00	18,964.40	18,964.40	18,964.40	14,256.24	11,035.60
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	31,370.95	18,968.00	50,338.95	31,033.96	26,328.32	26,328.32	22,281.10	24,010.63
			3131	Servicio de agua	1,046,581.96	0.00	1,046,581.96	786,529.14	786,529.14	786,529.14	786,529.14	260,052.82
			3141	Servicio telefonía tradicional	636,980.29	0.00	636,980.29	589,483.60	589,483.60	589,483.60	589,483.60	47,496.69
			3231	Arrendamiento de mobiliario y equipo de administración	225,000.00	666,796.40	891,796.40	370,917.43	370,917.43	370,917.43	296,492.29	520,878.97
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	13,072.55	-10,000.00	3,072.55	0.00	0.00	0.00	0.00	3,072.55
			3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	3,654.00	3,654.00	3,654.00	3,654.00	6,346.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	6,094.82	0.00	6,094.82	2,406.41	1,492.19	1,492.19	192.99	4,602.63
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	54,800.00	59,800.00	44,616.00	40,556.00	40,556.00	40,556.00	19,244.00
			3581	Servicios de limpieza y manejo de desechos	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5			Participaciones Federales 2015	3,575,245.34	0.00	3,575,245.34	2,033,009.83	2,033,009.83	2,033,009.83	2,033,009.83	1,542,235.51
	31111-060			Mantenimiento de Edificios	3,575,245.34	0.00	3,575,245.34	2,033,009.83	2,033,009.83	2,033,009.83	2,033,009.83	1,542,235.51
		2.1.1.1		**Remuneraciones**	3,036,836.65	0.00	3,036,836.65	1,792,746.19	1,792,746.19	1,792,746.19	1,792,746.19	1,244,090.46
			1131	Sueldos Base	754,321.08	0.00	754,321.08	464,672.66	464,672.66	464,672.66	464,672.66	289,648.42
			1132	Sueldos de Confianza	354,187.24	0.00	354,187.24	182,070.99	182,070.99	182,070.99	182,070.99	172,116.25
			1321	Prima Vacacional	47,210.18	0.00	47,210.18	47,210.18	47,210.18	47,210.18	47,210.18	0.00
			1323	Gratificación de fin de año	233,097.69	0.00	233,097.69	139,475.04	139,475.04	139,475.04	139,475.04	93,622.65
			1413	Aportaciones IMSS	391,187.74	0.00	391,187.74	225,167.95	225,167.95	225,167.95	225,167.95	166,019.79
			1421	Aportaciones INFONAVIT	120,912.69	0.00	120,912.69	77,434.18	77,434.18	77,434.18	77,434.18	43,478.51
			1431	Ahorro para el retiro	124,463.47	0.00	124,463.47	75,483.70	75,483.70	75,483.70	75,483.70	48,979.77
			1511	Cuotas paa el fondo de ahorro	33,662.14	0.00	33,662.14	19,474.76	19,474.76	19,474.76	19,474.76	14,187.38
			1541	Prestaciones establecidas por condiciones generales de trabajo	401,407.73	0.00	401,407.73	222,353.46	222,353.46	222,353.46	222,353.46	179,054.27

			1592	Otras prestaciones	576,386.69	0.00	576,386.69	339,403.27	339,403.27	339,403.27	339,403.27	236,983.42
		2.1.1.2		**Compra de bienes y servicios**	538,408.69	0.00	538,408.69	240,263.64	240,263.64	240,263.64	240,263.64	298,145.05
			3314	Otros Servicios relacionados	538,408.69	0.00	538,408.69	240,263.64	240,263.64	240,263.64	240,263.64	298,145.05
O008				**BIENES MUEBLES E INMUEBLES**	2,927,187.87	24,706.76	2,951,894.63	1,456,045.67	1,454,966.65	1,454,966.65	1,451,464.23	1,496,927.98
	1			Recurso Fiscal 2015	66,197.74	24,706.76	90,904.50	47,689.35	46,610.33	46,610.33	43,107.91	44,294.17
		31111-070		Control Patrimonial	66,197.74	24,706.76	90,904.50	47,689.35	46,610.33	46,610.33	43,107.91	44,294.17
		2.1.1.2		**Compra de bienes y servicios**	66,197.74	24,706.76	90,904.50	47,689.35	46,610.33	46,610.33	43,107.91	44,294.17
			2111	Materiales y útiles de oficina	22,242.09	6,944.92	29,187.01	6,211.95	6,211.95	6,211.95	6,211.95	22,975.06
			2121	Materiales y útiles de impresión y reproducción	11,694.16	3,861.84	15,556.00	3,121.79	2,042.79	2,042.79	1,129.00	13,513.21
			2161	Material de limpieza	0.00	4,400.00	4,400.00	3,738.66	3,738.66	3,738.66	2,651.66	661.34
			2421	Materiales de construcción de concreto	0.00	2,600.00	2,600.00	1,501.63	1,501.63	1,501.63	0.00	1,098.37
			2491	Materiales diversos	17,261.49	-14,500.00	2,761.49	0.02	0.00	0.00	0.00	2,761.49
			3391	Servicios profesionales, científicos y técnicos integrales	0.00	14,000.00	14,000.00	13,920.00	13,920.00	13,920.00	13,920.00	80.00
			3511	Conservación y mantenimiento de inmuebles	15,000.00	-14,000.00	1,000.00	962.80	962.80	962.80	962.80	37.20
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	1,400.00	1,400.00	986.00	986.00	986.00	986.00	414.00
			3921	Otros impuestos y derechos	0.00	20,000.00	20,000.00	17,246.50	17,246.50	17,246.50	17,246.50	2,753.50
	5			Participaciones Federales 2015	2,860,990.13	0.00	2,860,990.13	1,408,356.32	1,408,356.32	1,408,356.32	1,408,356.32	1,452,633.81
		31111-070		Control Patrimonial	2,860,990.13	0.00	2,860,990.13	1,408,356.32	1,408,356.32	1,408,356.32	1,408,356.32	1,452,633.81
		2.1.1.1		**Remuneraciones**	2,604,774.15	0.00	2,604,774.15	1,331,465.22	1,331,465.22	1,331,465.22	1,331,465.22	1,273,308.93
			1131	Sueldos Base	717,291.04	0.00	717,291.04	425,607.90	425,607.90	425,607.90	425,607.90	291,683.14
			1132	Sueldos de Confianza	367,303.69	0.00	367,303.69	138,459.99	138,459.99	138,459.99	138,459.99	228,843.70
			1321	Prima Vacacional	45,977.57	0.00	45,977.57	37,669.86	37,669.86	37,669.86	37,669.86	8,307.71
			1322	Prima Dominical	14,529.47	0.00	14,529.47	6,809.32	6,809.32	6,809.32	6,809.32	7,720.15
			1323	Gratificación de fin de año	216,490.68	0.00	216,490.68	111,266.61	111,266.61	111,266.61	111,266.61	105,224.07
			1413	Aportaciones IMSS	305,144.33	0.00	305,144.33	143,882.43	143,882.43	143,882.43	143,882.43	161,261.90
			1421	Aportaciones INFONAVIT	104,816.51	0.00	104,816.51	53,682.92	53,682.92	53,682.92	53,682.92	51,133.59
			1431	Ahorro para el retiro	107,366.98	0.00	107,366.98	54,618.98	54,618.98	54,618.98	54,618.98	52,748.00
			1511	Cuotas paa el fondo de ahorro	30,779.03	0.00	30,779.03	15,443.96	15,443.96	15,443.96	15,443.96	15,335.07
			1541	Prestaciones establecidas por condiciones generales de trabajo	256,980.39	0.00	256,980.39	121,927.11	121,927.11	121,927.11	121,927.11	135,053.28
			1592	Otras prestaciones	438,094.46	0.00	438,094.46	222,096.14	222,096.14	222,096.14	222,096.14	215,998.32
		2.1.1.2		**Compra de bienes y servicios**	256,215.98	0.00	256,215.98	76,891.10	76,891.10	76,891.10	76,891.10	179,324.88
			3314	Otros Servicios relacionados	256,215.98	0.00	256,215.98	76,891.10	76,891.10	76,891.10	76,891.10	179,324.88
O022				**PARQUE BICENTENAR IO**	134,229.67	-8,968.00	125,261.67	76,092.05	67,674.17	67,674.17	54,542.87	57,587.50
	1			Recurso Fiscal 2015	134,229.67	-8,968.00	125,261.67	76,092.05	67,674.17	67,674.17	54,542.87	57,587.50
		31111-060		Mantenimiento de Edificios	134,229.67	-8,968.00	125,261.67	76,092.05	67,674.17	67,674.17	54,542.87	57,587.50
		2.1.1.2		**Compra de bienes y servicios**	134,229.67	-8,968.00	125,261.67	76,092.05	67,674.17	67,674.17	54,542.87	57,587.50
			2111	Materiales y útiles de oficina	2,285.99	0.00	2,285.99	712.49	712.49	712.49	712.49	1,573.50
			2161	Material de limpieza	8,000.00	0.00	8,000.00	2,440.91	2,440.91	2,440.91	2,440.91	5,559.09
			2421	Materiales de construcción de concreto	8,000.00	0.00	8,000.00	4,493.30	4,493.30	4,493.30	3,499.30	3,506.70
			2431	Materiales de construcción de cal y yeso	7,000.00	-5,000.00	2,000.00	400.00	400.00	400.00	400.00	1,600.00
			2441	Materiales de construcción de madera	7,500.00	0.00	7,500.00	3,654.00	3,654.00	3,654.00	3,654.00	3,846.00
			2461	Material eléctrico y electrónico	2,500.00	8,000.00	10,500.00	8,163.03	8,163.03	8,163.03	3,723.60	2,336.97
			2471	Estructuras y manufacturas	3,500.00	5,000.00	8,500.00	3,430.97	3,430.97	3,430.97	3,430.97	5,069.03
			2491	Materiales diversos	25,000.00	-3,000.00	22,000.00	15,202.99	14,852.99	14,852.99	13,466.51	7,147.01
			2521	Fertilizantes y abonos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
			2522	Plaguicidas y pesticidas	2,000.00	0.00	2,000.00	1,485.58	1,485.28	1,485.28	1,485.28	514.72
			2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios adm	3,508.14	7,500.00	11,008.14	5,267.61	3,616.39	3,616.39	785.00	7,391.75
			3141	Servicio telefonía tradicional	15,373.15	0.00	15,373.15	15,343.21	15,343.21	15,343.21	15,343.21	29.94
			3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	3,480.00	3,480.00	3,480.00	0.00	6,520.00
			3522	Instalación, reparación y mantenimiento de mobiliario y equipo educativo y recreativo	15,000.00	-8,968.00	6,032.00	6,032.00	0.00	0.00	0.00	6,032.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	2,562.39	0.00	2,562.39	2,486.96	2,102.60	2,102.60	2,102.60	459.79
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	20,000.00	-12,500.00	7,500.00	3,499.00	3,499.00	3,499.00	3,499.00	4,001.00
1.3.5				**ASUNTOS JURIDICOS**	62,255,797.48	14,663,234.03	76,919,031.51	43,674,352.20	43,473,424.18	43,473,424.18	43,444,650.19	33,445,607.33
E004				**CONTRATOS, TITULACIÓN Y ATENCIÓN A PROCESOS LEGALE**	62,255,797.48	14,663,234.03	76,919,031.51	43,674,352.20	43,473,424.18	43,473,424.18	43,444,650.19	33,445,607.33
	1			Recurso Fiscal 2015	33,655,691.43	4,200.00	33,659,891.43	29,687,031.00	29,486,102.98	29,486,102.98	29,457,328.99	4,173,788.45
		31111-050		Direccion Jurídica	33,655,691.43	4,200.00	33,659,891.43	29,687,031.00	29,486,102.98	29,486,102.98	29,457,328.99	4,173,788.45
		2.1.1.2		**Compra de bienes y servicios**	5,297,227.59	-3,547,450.42	1,749,777.17	1,328,567.16	1,127,639.14	1,127,639.14	1,098,865.15	622,138.03
			2111	Materiales y útiles de oficina	27,124.83	0.00	27,124.83	14,431.72	14,431.72	14,431.72	917.72	12,693.11
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	13,379.68	0.00	13,379.68	5,838.50	5,838.50	5,838.50	5,838.50	7,541.18
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	60,483.16	0.00	60,483.16	34,943.85	25,871.38	25,871.38	19,558.19	34,611.78
			3111	Servicio de energía eléctrica	1,473.89	4,200.00	5,673.89	5,524.00	5,524.00	5,524.00	5,524.00	149.89
			3221	Arrendamiento de edificios y locales	75,830.85	75,830.88	151,661.73	136,106.67	72,914.28	72,914.28	72,914.28	78,747.45
			3311	Servicios legales	2,000,000.00	-1,635,061.83	364,938.17	90,513.01	90,513.01	90,513.01	90,513.01	274,425.16
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	10,133.76	0.00	10,133.76	9,581.60	9,581.60	9,581.60	1,484.80	552.16
			3391	Servicios profesionales, científicos y técnicos integrales	275,748.60	809,230.95	1,084,979.55	1,015,162.53	886,499.37	886,499.37	886,499.37	198,480.18
			3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	7,592.21	0.00	7,592.21	7,302.40	7,302.40	7,302.40	6,452.40	289.81
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,810.19	1,600.00	3,410.19	3,021.00	3,021.00	3,021.00	3,021.00	389.19
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	-1,600.00	8,400.00	6,141.88	6,141.88	6,141.88	6,141.88	2,258.12
			3941	Sentencias	2,801,650.42	-2,801,650.42	0.00	0.00	0.00	0.00	0.00	0.00
		2.2.5.1		**Activos tangibles no producidos de origen natural**	28,358,463.84	3,551,650.42	31,910,114.26	28,358,463.84	28,358,463.84	28,358,463.84	28,358,463.84	3,551,650.42
			5811	Terrenos	28,358,463.84	3,551,650.42	31,910,114.26	28,358,463.84	28,358,463.84	28,358,463.84	28,358,463.84	3,551,650.42
	5			FORTAMUN 2009	0.00	2,314,938.18	2,314,938.18	330,000.00	330,000.00	330,000.00	330,000.00	1,984,938.18
		31111-050		Direccion Jurídica	0.00	2,314,938.18	2,314,938.18	330,000.00	330,000.00	330,000.00	330,000.00	1,984,938.18
		2.2.5.1		**Activos tangibles no producidos de origen natural**	0.00	2,314,938.18	2,314,938.18	330,000.00	330,000.00	330,000.00	330,000.00	1,984,938.18
			5811	Terrenos	0.00	2,314,938.18	2,314,938.18	330,000.00	330,000.00	330,000.00	330,000.00	1,984,938.18
	5			FORTAMUN 2010	0.00	490,006.96	490,006.96	0.00	0.00	0.00	0.00	490,006.96
		31111-050		Direccion Jurídica	0.00	490,006.96	490,006.96	0.00	0.00	0.00	0.00	490,006.96
		2.2.5.1		**Activos tangibles no producidos de origen natural**	0.00	490,006.96	490,006.96	0.00	0.00	0.00	0.00	490,006.96
			5811	Terrenos	0.00	490,006.96	490,006.96	0.00	0.00	0.00	0.00	490,006.96
	5			FORTAMUN 2011	0.00	278,231.23	278,231.23	0.00	0.00	0.00	0.00	278,231.23
		31111-050		Direccion Jurídica	0.00	278,231.23	278,231.23	0.00	0.00	0.00	0.00	278,231.23
		2.2.5.1		**Activos tangibles no producidos de origen natural**	0.00	278,231.23	278,231.23	0.00	0.00	0.00	0.00	278,231.23
			5811	Terrenos	0.00	278,231.23	278,231.23	0.00	0.00	0.00	0.00	278,231.23
	5			FORTAMUN 2012	0.00	5,654,889.41	5,654,889.41	0.00	0.00	0.00	0.00	5,654,889.41
		31111-050		Direccion Jurídica	0.00	5,654,889.41	5,654,889.41	0.00	0.00	0.00	0.00	5,654,889.41
		2.2.5.1		**Activos tangibles no producidos de origen natural**	0.00	5,654,889.41	5,654,889.41	0.00	0.00	0.00	0.00	5,654,889.41
			5811	Terrenos	0.00	5,654,889.41	5,654,889.41	0.00	0.00	0.00	0.00	5,654,889.41

	5			FORTAMUN 2013	0.00	1,425,109.55	1,425,109.55	0.00	0.00	0.00	0.00	1,425,109.55
		31111-050		Direccion Jurídica	0.00	1,425,109.55	1,425,109.55	0.00	0.00	0.00	0.00	1,425,109.55
			2.2.5.1	**Activos tangibles no producidos de origen natural**	0.00	1,425,109.55	1,425,109.55	0.00	0.00	0.00	0.00	1,425,109.55
			5811	Terrenos	0.00	1,425,109.55	1,425,109.55	0.00	0.00	0.00	0.00	1,425,109.55
	5			FORTAMUN 2015	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
		31111-050		Direccion Jurídica	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
			2.2.5.1	**Activos tangibles no producidos de origen natural**	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
			5811	Terrenos	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
	5			Participaciones Federales 2015	28,600,106.05	0.00	28,600,106.05	10,664,425.80	10,664,425.80	10,664,425.80	10,664,425.80	17,935,680.25
		31111-050		Direccion Jurídica	28,600,106.05	0.00	28,600,106.05	10,664,425.80	10,664,425.80	10,664,425.80	10,664,425.80	17,935,680.25
			2.1.1.1	**Remuneraciones**	6,608,834.55	0.00	6,608,834.55	3,129,041.83	3,129,041.83	3,129,041.83	3,129,041.83	3,479,792.72
			1131	Sueldos Base	251,166.75	0.00	251,166.75	125,781.17	125,781.17	125,781.17	125,781.17	125,385.58
			1132	Sueldos de Confianza	3,533,303.88	0.00	3,533,303.88	1,641,643.30	1,641,643.30	1,641,643.30	1,641,643.30	1,891,660.58
			1321	Prima Vacacional	104,982.58	0.00	104,982.58	82,010.45	82,010.45	82,010.45	82,010.45	22,972.13
			1323	Gratificación de fin de año	631,753.57	0.00	631,753.57	302,820.00	302,820.00	302,820.00	302,820.00	328,933.57
			1413	Aportaciones IMSS	605,536.74	0.00	605,536.74	292,940.05	292,940.05	292,940.05	292,940.05	312,596.69
			1421	Aportaciones INFONAVIT	238,447.32	0.00	238,447.32	109,768.28	109,768.28	109,768.28	109,768.28	128,679.04
			1431	Ahorro para el retiro	245,315.58	0.00	245,315.58	112,052.98	112,052.98	112,052.98	112,052.98	133,262.60
			1511	Cuotas paa el fondo de ahorro	91,162.69	0.00	91,162.69	42,251.80	42,251.80	42,251.80	42,251.80	48,910.89
			1541	Prestaciones establecidas por condiciones generales de trabajo	114,424.80	0.00	114,424.80	52,142.84	52,142.84	52,142.84	52,142.84	62,281.96
			1592	Otras prestaciones	792,740.64	0.00	792,740.64	367,630.96	367,630.96	367,630.96	367,630.96	425,109.68
			2.1.1.2	**Compra de bienes y servicios**	349,735.34	0.00	349,735.34	165,760.88	165,760.88	165,760.88	165,760.88	183,974.46
			3314	Otros Servicios relacionados	349,735.34	0.00	349,735.34	165,760.88	165,760.88	165,760.88	165,760.88	183,974.46
			2.2.5.1	**Activos tangibles no producidos de origen natural**	21,641,536.16	0.00	21,641,536.16	7,369,623.09	7,369,623.09	7,369,623.09	7,369,623.09	14,271,913.07
			5811	Terrenos	21,641,536.16	0.00	21,641,536.16	7,369,623.09	7,369,623.09	7,369,623.09	7,369,623.09	14,271,913.07
	6			Convenios Estatales 2013	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
		31111-050		Direccion Jurídica	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
			2.1.4.1	**A entidades empresariales del sector público**	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
			4311	Subsidios a la producción	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
1.4.1				**RELACIONES EXTERIORES**	3,468,834.52	330,321.34	3,799,155.86	1,837,085.91	1,785,304.20	1,785,304.20	1,763,318.65	2,013,851.66
	E004			**PASAPORTES Y ASUNTOS CONSULARES**	3,468,834.52	330,321.34	3,799,155.86	1,837,085.91	1,785,304.20	1,785,304.20	1,763,318.65	2,013,851.66
	1			Recurso Fiscal 2015	511,407.17	276,687.09	788,094.26	310,330.09	258,548.38	258,548.38	236,562.83	529,545.88
		31111-050		Ventanilla Relaciones Exteriores	511,407.17	276,687.09	788,094.26	310,330.09	258,548.38	258,548.38	236,562.83	529,545.88
			2.1.1.2	**Compra de bienes y servicios**	511,407.17	276,687.09	788,094.26	310,330.09	258,548.38	258,548.38	236,562.83	529,545.88
			2111	Materiales y útiles de oficina	45,810.95	0.00	45,810.95	13,139.44	13,139.44	13,139.44	13,139.44	32,671.51
			2121	Materiales y útiles de impresión y reproducción	21,349.15	0.00	21,349.15	0.00	0.00	0.00	0.00	21,349.15
			2182	Materiales para el registro e identificación de personas	80,000.00	85,000.00	165,000.00	79,800.20	79,800.20	79,800.20	59,850.15	85,199.80
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	9,754.49	-5,000.00	4,754.49	3,584.00	3,584.00	3,584.00	3,584.00	1,170.49
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	15,950.31	0.00	15,950.31	10,808.28	8,415.73	8,415.73	6,380.23	7,534.58
			3111	Servicio de energía eléctrica	26,366.50	0.00	26,366.50	9,484.00	9,484.00	9,484.00	9,484.00	16,882.50
			3141	Servicio telefonía tradicional	43,391.52	0.00	43,391.52	15,349.59	15,349.59	15,349.59	15,349.59	28,041.93
			3221	Arrendamiento de edificios y locales	189,634.71	-24,000.00	165,634.71	79,242.38	39,621.18	39,621.18	39,621.18	126,013.53
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	37,438.89	0.00	37,438.89	23,766.20	20,508.80	20,508.80	20,508.80	16,930.09
			3431	Servicios de recaudación, traslado y custodia de valores	24,420.91	191,687.09	216,108.00	48,024.00	48,024.00	48,024.00	48,024.00	168,084.00
			3511	Conservación y mantenimiento de inmuebles	0.00	24,000.00	24,000.00	11,886.68	5,943.34	5,943.34	5,943.34	18,056.66
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	3,781.44	0.00	3,781.44	908.21	340.99	340.99	340.99	3,440.45
			3611	Difusión e información de mensajes y actividades gubernamentales	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,508.30	0.00	1,508.30	1,146.00	1,146.00	1,146.00	1,146.00	362.30
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	7,000.00	10,000.00	17,000.00	13,191.11	13,191.11	13,191.11	13,191.11	3,808.89
	5			Participaciones Federales 2015	2,957,427.35	53,634.25	3,011,061.60	1,526,755.82	1,526,755.82	1,526,755.82	1,526,755.82	1,484,305.78
		31111-050		Ventanilla Relaciones Exteriores	2,957,427.35	53,634.25	3,011,061.60	1,526,755.82	1,526,755.82	1,526,755.82	1,526,755.82	1,484,305.78
			2.1.1.1	**Remuneraciones**	2,523,956.37	53,634.25	2,577,590.62	1,298,687.96	1,298,687.96	1,298,687.96	1,298,687.96	1,278,902.66
			1131	Sueldos Base	446,028.68	0.00	446,028.68	230,268.05	230,268.05	230,268.05	230,268.05	215,760.63
			1132	Sueldos de Confianza	821,960.91	53,634.25	875,595.16	419,746.17	419,746.17	419,746.17	419,746.17	455,848.99
			1321	Prima Vacacional	42,214.72	0.00	42,214.72	40,642.67	40,642.67	40,642.67	40,642.67	1,572.05
			1323	Gratificación de fin de año	226,188.18	0.00	226,188.18	113,442.00	113,442.00	113,442.00	113,442.00	112,746.18
			1413	Aportaciones IMSS	269,438.95	0.00	269,438.95	132,745.01	132,745.01	132,745.01	132,745.01	136,693.94
			1421	Aportaciones INFONAVIT	96,900.72	0.00	96,900.72	51,293.13	51,293.13	51,293.13	51,293.13	45,607.59
			1431	Ahorro para el retiro	98,547.74	0.00	98,547.74	52,292.42	52,292.42	52,292.42	52,292.42	46,255.32
			1511	Cuotas paa el fondo de ahorro	32,704.46	0.00	32,704.46	16,127.30	16,127.30	16,127.30	16,127.30	16,577.16
			1541	Prestaciones establecidas por condiciones generales de trabajo	153,580.94	0.00	153,580.94	76,173.53	76,173.53	76,173.53	76,173.53	77,407.41
			1592	Otras prestaciones	336,391.07	0.00	336,391.07	165,957.68	165,957.68	165,957.68	165,957.68	170,433.39
			2.1.1.2	**Compra de bienes y servicios**	433,470.98	0.00	433,470.98	228,067.86	228,067.86	228,067.86	228,067.86	205,403.12
			3314	Otros Servicios relacionados	433,470.98	0.00	433,470.98	228,067.86	228,067.86	228,067.86	228,067.86	205,403.12
1.5.1				**ASUNTOS FINANCIEROS**	11,569,709.03	2,619,308.09	14,189,017.12	5,228,222.49	1,885,797.98	1,885,797.98	1,868,776.16	12,303,219.14
	O007			**SEGUIMIENTO POA 2012**	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
	1			Recurso Fiscal 2015	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
		31111-070		Tesorería	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			2.1.1.2	**Compra de bienes y servicios**	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			3811	Gastos de ceremonial del H. Ayuntamiento	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
	O007			**SEGUIMIENTO POA 2012**	11,069,709.03	1,243,465.79	12,313,174.82	5,228,222.49	1,885,797.98	1,885,797.98	1,868,776.16	10,427,376.84
	1			Recurso Fiscal 2015	1,781,725.57	158,044.17	1,939,769.74	1,108,700.81	637,038.97	637,038.97	623,870.76	1,302,730.77
		31111-070		Tesorería	1,781,725.57	158,044.17	1,939,769.74	1,108,700.81	637,038.97	637,038.97	623,870.76	1,302,730.77
			2.1.1.2	**Compra de bienes y servicios**	1,781,725.57	155,044.17	1,936,769.74	1,108,700.81	637,038.97	637,038.97	623,870.76	1,299,730.77
			2111	Materiales y útiles de oficina	12,627.83	1,136.38	13,764.21	3,450.98	3,450.98	3,450.98	3,450.98	10,313.23
			2112	Equipos menores de oficina	0.00	1,242.00	1,242.00	0.00	0.00	0.00	0.00	1,242.00
			2121	Materiales y útiles de impresión y reproducción	10,923.46	3,907.79	14,831.25	3,050.00	3,050.00	3,050.00	3,050.00	11,781.25
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	30,114.93	-1,242.00	28,872.93	12,333.36	12,333.36	12,333.36	12,333.36	16,539.57
			2491	Materiales diversos	5,000.00	0.00	5,000.00	3,477.20	3,477.20	3,477.20	3,477.20	1,522.80
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	73,516.81	0.00	73,516.81	47,093.03	36,065.51	36,065.51	26,750.29	37,451.30
			3141	Servicio telefonía tradicional	173,908.65	0.00	173,908.65	71,464.57	71,464.57	71,464.57	71,464.57	102,444.08
			3152	Radiolocalización	172,704.09	0.00	172,704.09	72,680.72	72,680.72	72,680.72	72,680.72	100,023.37
			3311	Servicios legales	0.00	7,500.00	7,500.00	7,499.99	7,499.99	7,499.99	7,499.99	0.01
			3331	Servicios de consultoría administrativa	0.00	189,604.77	189,604.77	175,884.77	175,884.77	175,884.77	175,884.77	13,720.00
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	868.61	0.00	868.61	672.80	0.00	0.00	0.00	868.61
			3391	Servicios profesionales, científicos y técnicos integrales	950,000.00	-85,060.00	864,940.00	586,390.06	131,390.02	131,390.02	131,390.02	733,549.98
			3511	Conservación y mantenimiento de inmuebles	10,000.00	-711.00	9,289.00	0.00	0.00	0.00	0.00	9,289.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	33,076.52	0.00	33,076.52	23,368.98	18,407.50	18,407.50	14,554.51	14,669.02
			3611	Difusión e información de mensajes y actividades gubernamentales	8,000.00	5,272.63	13,272.63	13,120.84	13,120.84	13,120.84	13,120.84	151.79

			3691	Otros servicios de información	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	21,714.74	0.00	21,714.74	2,265.00	2,265.00	2,265.00	2,265.00	19,449.74
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	9,260.91	9,260.91	9,260.91	9,260.91	5,739.09
			3853	Gastos de representación	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			3951	Penas, multas, accesorios y actualizaciones	259,269.93	-43,294.00	215,975.93	0.00	0.00	0.00	0.00	215,975.93
			3961	Otros gastos por responsabilidades	0.00	76,687.60	76,687.60	76,687.60	76,687.60	76,687.60	76,687.60	0.00
		2.2.2.2		**Maquinaria y Equipo**	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
			5691	Otros equipos	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	5			FAISM 2015	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		31111-070		Tesorería	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		2.2.2.2		**Maquinaria y Equipo**	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			5691	Otros equipos	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5			FORTAMUN 2015	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00
		31111-070		Tesorería	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00
		2.1.1.2		**Compra de bienes y servicios**	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00
			3261	Arrendamiento de maquinaria y equipo	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00
	5			Participaciones Federales 2015	8,087,983.46	-14,578.38	8,073,405.08	4,119,521.68	1,248,759.01	1,248,759.01	1,244,905.40	6,824,646.07
		31111-070		Tesorería	8,087,983.46	-14,578.38	8,073,405.08	4,119,521.68	1,248,759.01	1,248,759.01	1,244,905.40	6,824,646.07
		2.1.1.1		**Remuneraciones**	2,387,983.46	300,000.00	2,687,983.46	1,205,094.73	1,205,094.73	1,205,094.73	1,205,094.73	1,482,888.73
			1131	Sueldos Base	237,056.68	0.00	237,056.68	124,288.91	124,288.91	124,288.91	124,288.91	112,767.77
			1132	Sueldos de Confianza	1,186,864.25	0.00	1,186,864.25	577,224.12	577,224.12	577,224.12	577,224.12	609,640.13
			1321	Prima Vacacional	42,301.05	0.00	42,301.05	36,093.63	36,093.63	36,093.63	36,093.63	6,207.42
			1323	Gratificación de fin de año	237,779.55	0.00	237,779.55	118,551.00	118,551.00	118,551.00	118,551.00	119,228.55
			1331	Remuneraciones por horas extraordinarias	64,107.69	0.00	64,107.69	24,367.20	24,367.20	24,367.20	24,367.20	39,740.49
			1413	Aportaciones IMSS	146,926.18	0.00	146,926.18	75,956.31	75,956.31	75,956.31	75,956.31	70,969.87
			1421	Aportaciones INFONAVIT	54,542.45	0.00	54,542.45	32,783.64	32,783.64	32,783.64	32,783.64	21,758.81
			1431	Ahorro para el retiro	56,131.16	0.00	56,131.16	33,370.46	33,370.46	33,370.46	33,370.46	22,760.70
			1511	Cuotas paa el fondo de ahorro	33,954.79	0.00	33,954.79	16,445.51	16,445.51	16,445.51	16,445.51	17,509.28
			1541	Prestaciones establecidas por condiciones generales de trabajo	51,932.54	0.00	51,932.54	25,712.78	25,712.78	25,712.78	25,712.78	26,219.76
			1592	Otras prestaciones	276,387.12	0.00	276,387.12	134,301.17	134,301.17	134,301.17	134,301.17	142,085.95
			1711	Estímulos por productividad y eficiencia	0.00	300,000.00	300,000.00	6,000.00	6,000.00	6,000.00	6,000.00	294,000.00
		2.1.1.2		**Compra de bienes y servicios**	0.00	72,836.23	72,836.23	43,664.28	43,664.28	43,664.28	39,810.67	29,171.95
			3611	Difusión e información de mensajes y actividades gubernamentales	0.00	72,836.23	72,836.23	43,664.28	43,664.28	43,664.28	39,810.67	29,171.95
		2.2.2.2		**Maquinaria y Equipo**	5,700,000.00	-387,414.61	5,312,585.39	2,870,762.67	0.00	0.00	0.00	5,312,585.39
			5151	Computadoras y equipo periférico	700,000.00	-203,825.23	496,174.77	0.00	0.00	0.00	0.00	496,174.77
			5691	Otros equipos	5,000,000.00	-183,589.38	4,816,410.62	2,870,762.67	0.00	0.00	0.00	4,816,410.62
S029				**PROGRAMA PRODIM**	0.00	1,375,842.30	1,375,842.30	0.00	0.00	0.00	0.00	1,375,842.30
	5			FAISM 2015	0.00	1,375,842.30	1,375,842.30	0.00	0.00	0.00	0.00	1,375,842.30
		31111-070		Tesorería	0.00	1,375,842.30	1,375,842.30	0.00	0.00	0.00	0.00	1,375,842.30
		2.1.1.2		**Compra de bienes y servicios**	0.00	180,599.53	180,599.53	0.00	0.00	0.00	0.00	180,599.53
			2112	Equipos menores de oficina	0.00	38,920.00	38,920.00	0.00	0.00	0.00	0.00	38,920.00
			3332	Servicios de procesos, técnica y en tecnologías de la información	0.00	33,502.65	33,502.65	0.00	0.00	0.00	0.00	33,502.65
			3512	Adaptación de inmuebles	0.00	60,552.00	60,552.00	0.00	0.00	0.00	0.00	60,552.00
			3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	0.00	21,808.00	21,808.00	0.00	0.00	0.00	0.00	21,808.00
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	25,816.88	25,816.88	0.00	0.00	0.00	0.00	25,816.88
		2.2.2.2		**Maquinaria y Equipo**	0.00	801,815.65	801,815.65	0.00	0.00	0.00	0.00	801,815.65
			5111	Muebles de oficina y estantería	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
			5151	Computadoras y equipo periférico	0.00	681,815.65	681,815.65	0.00	0.00	0.00	0.00	681,815.65
		2.2.2.5		**Activos fijos intangibles**	0.00	393,427.12	393,427.12	0.00	0.00	0.00	0.00	393,427.12
			5911	Software	0.00	393,427.12	393,427.12	0.00	0.00	0.00	0.00	393,427.12
1.5.2				**ASUNTOS HACENDARIOS**	35,136,569.58	1,737,768.69	36,874,338.27	17,942,256.58	17,511,759.96	17,511,759.96	17,338,935.11	19,362,578.31
	E007			**ADMINISTRACIÓN INMOBILIARIA**	8,233,345.27	798,500.00	9,031,845.27	4,359,194.84	4,342,724.03	4,342,724.03	4,327,244.01	4,689,121.24
	1			Recurso Fiscal 2015	841,148.70	790,186.19	1,631,334.89	803,992.60	787,521.79	787,521.79	772,041.77	843,813.10
		31111-070		Impuesto Inmobiliario	841,148.70	790,186.19	1,631,334.89	803,992.60	787,521.79	787,521.79	772,041.77	843,813.10
		2.1.1.2		**Compra de bienes y servicios**	841,148.70	790,186.19	1,631,334.89	803,992.60	787,521.79	787,521.79	772,041.77	843,813.10
			2111	Materiales y útiles de oficina	44,838.53	0.00	44,838.53	10,786.64	10,786.64	10,786.64	10,786.64	34,051.89
			2121	Materiales y útiles de impresión y reproducción	56,309.85	22,000.00	78,309.85	13,443.18	6,363.18	6,363.18	0.00	71,946.67
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidade	8,350.37	0.00	8,350.37	2,087.75	2,087.75	2,087.75	2,087.75	6,262.62
			2491	Materiales diversos	2,500.00	7,500.00	10,000.00	6,426.63	6,426.63	6,426.63	6,426.63	3,573.37
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	39,121.69	0.00	39,121.69	24,290.84	18,422.59	18,422.59	14,780.95	20,699.10
			3111	Servicio de energía eléctrica	14,223.46	0.00	14,223.46	5,837.00	5,837.00	5,837.00	5,837.00	8,386.46
			3181	Servicio postal	2,000.00	198,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
			3192	Contratación de otros servicios	15,000.00	0.00	15,000.00	10,150.00	10,150.00	10,150.00	10,150.00	4,850.00
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	57,683.81	0.00	57,683.81	765.60	765.60	765.60	765.60	56,918.21
			3421	Servicios de cobranza, investigación crediticia y similar	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3511	Conservación y mantenimiento de inmuebles	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	23,483.74	0.00	23,483.74	21,558.03	18,035.47	18,035.47	12,560.27	5,448.27
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
			3611	Difusión e información de mensajes y actividades gubernamentales	53,000.00	500,500.00	553,500.00	215,022.40	215,022.40	215,022.40	215,022.40	338,477.60
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	11,637.25	25,048.94	36,686.19	10,228.67	10,228.67	10,228.67	10,228.67	26,457.52
			3961	Otros gastos por responsabilidades	6,000.00	537,137.25	543,137.25	483,395.86	483,395.86	483,395.86	483,395.86	59,741.39
	5			Participaciones Federales 2015	7,392,196.57	8,313.81	7,400,510.38	3,555,202.24	3,555,202.24	3,555,202.24	3,555,202.24	3,845,308.14
		31111-070		Impuesto Inmobiliario	7,392,196.57	8,313.81	7,400,510.38	3,555,202.24	3,555,202.24	3,555,202.24	3,555,202.24	3,845,308.14
		2.1.1.1		**Remuneraciones**	6,191,038.31	0.00	6,191,038.31	2,956,253.53	2,956,253.53	2,956,253.53	2,956,253.53	3,234,784.78
			1131	Sueldos Base	1,676,453.30	0.00	1,676,453.30	815,016.98	815,016.98	815,016.98	815,016.98	861,436.32
			1132	Sueldos de Confianza	872,762.08	0.00	872,762.08	427,192.86	427,192.86	427,192.86	427,192.86	445,569.22
			1321	Prima Vacacional	99,045.43	0.00	99,045.43	86,017.46	86,017.46	86,017.46	86,017.46	13,027.97
			1323	Gratificación de fin de año	502,756.67	0.00	502,756.67	234,063.00	234,063.00	234,063.00	234,063.00	268,693.67
			1331	Remuneraciones por horas extraordinarias	152,861.52	0.00	152,861.52	29,290.20	29,290.20	29,290.20	29,290.20	123,571.32
			1413	Aportaciones IMSS	792,772.01	0.00	792,772.01	375,162.54	375,162.54	375,162.54	375,162.54	417,609.47
			1421	Aportaciones INFONAVIT	266,110.39	0.00	266,110.39	133,705.88	133,705.88	133,705.88	133,705.88	132,404.51
			1431	Ahorro para el retiro	271,220.52	0.00	271,220.52	127,569.65	127,569.65	127,569.65	127,569.65	143,650.87
			1511	Cuotas paa el fondo de ahorro	69,376.22	0.00	69,376.22	32,213.25	32,213.25	32,213.25	32,213.25	37,162.97
			1541	Prestaciones establecidas por condiciones generales de trabajo	572,883.96	0.00	572,883.96	263,003.80	263,003.80	263,003.80	263,003.80	309,880.16
			1592	Otras prestaciones	907,274.31	0.00	907,274.31	426,517.91	426,517.91	426,517.91	426,517.91	480,756.40
			1711	Estímulos por productividad y eficiencia	7,521.90	0.00	7,521.90	6,500.00	6,500.00	6,500.00	6,500.00	1,021.90
		2.1.1.2		**Compra de bienes y servicios**	1,201,158.26	8,313.81	1,209,472.07	598,948.71	598,948.71	598,948.71	598,948.71	610,523.36
			3314	Otros Servicios relacionados	1,201,158.26	0.00	1,201,158.26	598,948.71	598,948.71	598,948.71	598,948.71	602,209.55
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	8,313.81	8,313.81	0.00	0.00	0.00	0.00	8,313.81

M007			**CONTABILIDAD Y CONTROL PRESUPUESTAL**	6,642,812.19	1,023,718.00	7,666,530.19	3,430,408.21	3,271,681.07	3,271,681.07	3,243,197.18	4,394,849.12
1			Recurso Fiscal 2015	700,185.15	-106,000.00	594,185.15	351,605.50	192,878.36	192,878.36	164,394.47	401,306.79
31111-070			Contabilidad	700,185.15	-106,000.00	594,185.15	351,605.50	192,878.36	192,878.36	164,394.47	401,306.79
	2.1.1.2		**Compra de bienes y servicios**	620,185.15	-122,000.00	498,185.15	317,990.46	177,138.32	177,138.32	164,394.47	321,046.83
		2111	Materiales y útiles de oficina	54,214.51	0.00	54,214.51	29,197.51	15,643.88	15,643.88	15,643.88	38,570.63
		2112	Equipos menores de oficina	5,000.00	1,800.00	6,800.00	5,707.80	5,707.80	5,707.80	5,707.80	1,092.20
		2121	Materiales y útiles de impresión y reproducción	20,914.72	0.00	20,914.72	9,610.34	3,351.70	3,351.70	2,618.00	17,563.02
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	22,850.57	5,000.00	27,850.57	16,921.00	9,958.36	9,958.36	9,958.36	17,892.21
		2461	Material eléctrico y electrónico	1,000.00	0.00	1,000.00	450.00	0.00	0.00	0.00	1,000.00
		2491	Materiales diversos	5,000.00	4,496.99	9,496.99	7,296.99	5,421.99	5,421.99	5,421.99	4,075.00
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	67,498.99	0.00	67,498.99	61,789.50	33,209.50	33,209.50	25,386.35	34,289.49
		3111	Servicio de energía eléctrica	14,591.62	0.00	14,591.62	6,324.00	6,324.00	6,324.00	4,006.00	8,267.62
		3173	Servicios de procesamiento de información	0.00	99,000.00	99,000.00	63,800.00	12,760.00	12,760.00	12,760.00	86,240.00
		3221	Arrendamiento de edificios y locales	111,617.75	0.00	111,617.75	66,473.53	55,808.88	55,808.88	55,808.88	55,808.87
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,099.14	0.00	2,099.14	524.79	0.00	0.00	0.00	2,099.14
		3391	Servicios profesionales, científicos y técnicos integrales	250,000.00	-242,200.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
		3411	Servicios financieros y bancarios	7,500.00	0.00	7,500.00	4,170.19	359.40	359.40	359.40	7,140.60
		3511	Conservación y mantenimiento de inmuebles	0.00	2,000.00	2,000.00	1,954.60	1,954.60	1,954.60	1,954.60	45.40
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	17,716.94	0.00	17,716.94	13,203.24	6,116.47	6,116.47	4,247.47	11,600.47
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
		3611	Difusión e información de mensajes y actividades gubernamentales	3,500.00	-2,096.99	1,403.01	875.00	0.00	0.00	0.00	1,403.01
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	15,256.50	5,000.00	20,256.50	8,190.13	2,376.00	2,376.00	2,376.00	17,880.50
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	19,424.41	5,000.00	24,424.41	21,001.84	18,145.74	18,145.74	18,145.74	6,278.67
	2.1.3.2		**Gastos de la propiedad distintos de intereses**	80,000.00	0.00	80,000.00	17,875.00	0.00	0.00	0.00	80,000.00
		3271	Arrendamiento de activos intangibles	80,000.00	0.00	80,000.00	17,875.00	0.00	0.00	0.00	80,000.00
	2.2.2.2		**Maquinaria y Equipo**	0.00	16,000.00	16,000.00	15,740.04	15,740.04	15,740.04	0.00	259.96
		5151	Computadoras y equipo periférico	0.00	16,000.00	16,000.00	15,740.04	15,740.04	15,740.04	0.00	259.96
5			Participaciones Federales 2015	5,942,627.04	1,129,718.00	7,072,345.04	3,078,802.71	3,078,802.71	3,078,802.71	3,078,802.71	3,993,542.33
31111-070			Contabilidad	5,942,627.04	1,129,718.00	7,072,345.04	3,078,802.71	3,078,802.71	3,078,802.71	3,078,802.71	3,993,542.33
	2.1.1.1		**Remuneraciones**	5,454,776.22	1,129,718.00	6,584,494.22	2,725,669.98	2,725,669.98	2,725,669.98	2,725,669.98	3,858,824.24
		1131	Sueldos Base	916,126.23	0.00	916,126.23	454,357.80	454,357.80	454,357.80	454,357.80	461,768.43
		1132	Sueldos de Confianza	1,981,123.69	1,129,718.00	3,110,841.69	979,584.57	979,584.57	979,584.57	979,584.57	2,131,257.12
		1321	Prima Vacacional	92,161.05	0.00	92,161.05	77,209.46	77,209.46	77,209.46	77,209.46	14,951.59
		1323	Gratificación de fin de año	511,248.45	0.00	511,248.45	242,700.00	242,700.00	242,700.00	242,700.00	268,548.45
		1413	Aportaciones IMSS	555,868.85	0.00	555,868.85	287,364.96	287,364.96	287,364.96	287,364.96	268,503.89
		1421	Aportaciones INFONAVIT	212,064.04	0.00	212,064.04	112,673.77	112,673.77	112,673.77	112,673.77	99,390.27
		1431	Ahorro para el retiro	217,532.91	0.00	217,532.91	110,506.40	110,506.40	110,506.40	110,506.40	107,026.51
		1511	Cuotas paa el fondo de ahorro	70,695.34	0.00	70,695.34	34,282.27	34,282.27	34,282.27	34,282.27	36,413.07
		1541	Prestaciones establecidas por condiciones generales de trabajo	247,340.43	0.00	247,340.43	112,592.61	112,592.61	112,592.61	112,592.61	134,747.82
		1592	Otras prestaciones	650,615.23	0.00	650,615.23	314,398.14	314,398.14	314,398.14	314,398.14	336,217.09
	2.1.1.2		**Compra de bienes y servicios**	487,850.82	0.00	487,850.82	353,132.73	353,132.73	353,132.73	353,132.73	134,718.09
		3314	Otros Servicios relacionados	487,850.82	0.00	487,850.82	353,132.73	353,132.73	353,132.73	353,132.73	134,718.09
O007			**RECAUDACION DE INGRESOS MUNICIPALES**	8,374,729.73	695,872.44	9,070,602.17	4,396,895.71	4,242,091.86	4,242,091.86	4,201,400.92	4,828,510.31
1			Recurso Fiscal 2015	1,210,607.67	496,661.35	1,707,269.02	874,699.75	719,895.90	719,895.90	679,204.96	987,373.12
31111-070			Ingresos	1,210,607.67	496,661.35	1,707,269.02	874,699.75	719,895.90	719,895.90	679,204.96	987,373.12
	2.1.1.2		**Compra de bienes y servicios**	1,210,607.67	496,661.35	1,707,269.02	874,699.75	719,895.90	719,895.90	679,204.96	987,373.12
		2111	Materiales y útiles de oficina	36,987.06	0.00	36,987.06	17,849.32	17,849.32	17,849.32	16,561.72	19,137.74
		2121	Materiales y útiles de impresión y reproducción	47,895.91	0.00	47,895.91	13,266.60	7,326.60	7,326.60	790.00	40,569.31
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	3,329.65	310.00	3,639.65	1,094.50	1,094.50	1,094.50	1,094.50	2,545.15
		2491	Materiales diversos	2,500.00	-1,500.00	1,000.00	788.80	788.80	788.80	788.80	211.20
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	81,489.22	-32,390.73	49,098.49	48,032.25	40,667.48	40,667.48	33,964.38	8,431.01
		3111	Servicio de energía eléctrica	19,587.98	7,729.00	27,316.98	26,784.50	26,784.50	26,784.50	25,855.50	532.48
		3221	Arrendamiento de edificios y locales	77,699.83	13,613.69	91,313.52	69,177.18	34,588.60	34,588.60	34,588.60	56,724.92
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	211,959.81	-10,926.00	201,033.81	144,429.32	49,037.84	49,037.84	23,803.20	151,995.97
		3391	Servicios profesionales, científicos y técnicos integrales	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3411	Servicios financieros y bancarios	50,000.00	500,000.00	550,000.00	277,204.86	277,204.86	277,204.86	277,204.86	272,795.14
		3421	Servicios de cobranza, investigación crediticia y similar	40,000.00	0.00	40,000.00	39,621.89	39,621.89	39,621.89	39,621.89	378.11
		3431	Servicios de recaudación, traslado y custodia de valores	30,000.00	37,149.58	67,149.58	27,292.95	27,292.95	27,292.95	27,292.95	39,856.63
		3511	Conservación y mantenimiento de inmuebles	0.00	8,301.05	8,301.05	6,917.55	3,458.75	3,458.75	3,458.75	4,842.30
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	50,641.49	0.00	50,641.49	19,174.77	11,578.55	11,578.55	11,578.55	39,062.94
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	1,500.00	1,500.00	464.00	0.00	0.00	0.00	1,500.00
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	13,275.48	28,275.48	8,004.91	8,004.91	8,004.91	8,004.91	20,270.57
		3961	Otros gastos por responsabilidades	43,516.72	459,599.28	503,116.00	174,596.35	174,596.35	174,596.35	174,596.35	328,519.65
5			Participaciones Federales 2015	7,164,122.06	199,211.09	7,363,333.15	3,522,195.96	3,522,195.96	3,522,195.96	3,522,195.96	3,841,137.19
31111-070			Ingresos	7,164,122.06	199,211.09	7,363,333.15	3,522,195.96	3,522,195.96	3,522,195.96	3,522,195.96	3,841,137.19
	2.1.1.1		**Remuneraciones**	5,515,788.99	-228,000.00	5,287,788.99	2,669,878.00	2,669,878.00	2,669,878.00	2,669,878.00	2,617,910.99
		1131	Sueldos Base	1,379,923.44	0.00	1,379,923.44	670,348.39	670,348.39	670,348.39	670,348.39	709,575.05
		1132	Sueldos de Confianza	786,812.79	0.00	786,812.79	385,214.62	385,214.62	385,214.62	385,214.62	401,598.17
		1321	Prima Vacacional	78,635.91	0.00	78,635.91	72,784.52	72,784.52	72,784.52	72,784.52	5,851.39
		1322	Prima Dominical	34,317.43	0.00	34,317.43	14,160.43	14,160.43	14,160.43	14,160.43	20,157.00
		1323	Gratificación de fin de año	392,956.94	0.00	392,956.94	200,508.00	200,508.00	200,508.00	200,508.00	192,448.94
		1331	Remuneraciones por horas extraordinarias	420,626.48	-114,000.00	306,626.48	106,742.61	106,742.61	106,742.61	106,742.61	199,883.87
		1413	Aportaciones IMSS	667,590.60	0.00	667,590.60	346,634.10	346,634.10	346,634.10	346,634.10	320,956.50
		1421	Aportaciones INFONAVIT	230,515.42	0.00	230,515.42	125,384.97	125,384.97	125,384.97	125,384.97	105,130.45
		1431	Ahorro para el retiro	236,914.21	0.00	236,914.21	122,507.10	122,507.10	122,507.10	122,507.10	114,407.11
		1511	Cuotas paa el fondo de ahorro	55,762.88	0.00	55,762.88	28,325.46	28,325.46	28,325.46	28,325.46	27,437.42
		1541	Prestaciones establecidas por condiciones generales de trabajo	545,214.14	-114,000.00	431,214.14	235,582.07	235,582.07	235,582.07	235,582.07	195,632.07
		1591	Asignnaciones Adicionales al sueldo	13,758.81	7,000.00	20,758.81	19,317.46	19,317.46	19,317.46	19,317.46	1,441.35
		1592	Otras prestaciones	672,759.94	-7,000.00	665,759.94	342,368.27	342,368.27	342,368.27	342,368.27	323,391.67
	2.1.1.2		**Compra de bienes y servicios**	1,648,333.07	427,211.09	2,075,544.16	852,317.96	852,317.96	852,317.96	852,317.96	1,223,226.20
		3314	Otros Servicios relacionados	1,648,333.07	427,211.09	2,075,544.16	852,317.96	852,317.96	852,317.96	852,317.96	1,223,226.20
O007			**PROGRAMA GEOMÁTICA, PROCESAMIENTO Y ACTUALIZACIÓN**	6,544,199.25	-1,695,801.05	4,848,398.20	2,313,019.07	2,297,584.02	2,297,584.02	2,277,106.08	2,550,814.18
1			Recurso Fiscal 2015	3,094,155.19	-1,695,801.05	1,398,354.14	494,451.11	479,016.06	479,016.06	458,538.12	919,338.08
31111-070			Catastro	3,094,155.19	-1,695,801.05	1,398,354.14	494,451.11	479,016.06	479,016.06	458,538.12	919,338.08
	2.1.1.2		**Compra de bienes y servicios**	3,094,155.19	-1,699,301.05	1,394,854.14	492,134.59	476,699.54	476,699.54	458,538.12	918,154.60
		2111	Materiales y útiles de oficina	28,782.46	10,000.00	38,782.46	10,918.32	10,918.32	10,918.32	10,918.32	27,864.14
		2121	Materiales y útiles de impresión y reproducción	30,230.87	30,000.00	60,230.87	16,919.68	12,699.68	12,699.68	0.00	47,531.19
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,923.37	0.00	2,923.37	1,464.40	1,464.40	1,464.40	1,464.40	1,458.97
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	24,238.88	53,500.00	77,738.88	21,412.23	21,412.23	21,412.23	17,852.89	56,326.65

		3311	Servicios legales	37,036.84	0.00	37,036.84	0.00	0.00	0.00	0.00	37,036.84
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	101,234.74	0.00	101,234.74	0.00	0.00	0.00	0.00	101,234.74
		3391	Servicios profesionales, científicos y técnicos integrales	2,828,805.46	-1,807,801.05	1,021,004.41	423,321.75	416,693.19	416,693.19	416,693.19	604,311.22
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	30,576.60	0.00	30,576.60	11,444.09	6,857.60	6,857.60	4,955.20	23,719.00
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	1,200.00	10,000.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,625.97	0.00	1,625.97	56.00	56.00	56.00	56.00	1,569.97
		3781	Servicios integrales de traslado y viáticos	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	5,000.00	5,000.00	10,000.00	6,598.12	6,598.12	6,598.12	6,598.12	3,401.88
	2.2.2.2		**Maquinaria y Equipo**	0.00	3,500.00	3,500.00	2,316.52	2,316.52	2,316.52	0.00	1,183.48
		5152	Medios magnéticos y ópticos	0.00	3,500.00	3,500.00	2,316.52	2,316.52	2,316.52	0.00	1,183.48
5			Participaciones Federales 2015	3,450,044.06	0.00	3,450,044.06	1,818,567.96	1,818,567.96	1,818,567.96	1,818,567.96	1,631,476.10
	31111-070		Catastro	3,450,044.06	0.00	3,450,044.06	1,818,567.96	1,818,567.96	1,818,567.96	1,818,567.96	1,631,476.10
	2.1.1.1		**Remuneraciones**	2,874,544.32	0.00	2,874,544.32	1,547,359.97	1,547,359.97	1,547,359.97	1,547,359.97	1,327,184.35
		1131	Sueldos Base	675,135.31	0.00	675,135.31	376,933.53	376,933.53	376,933.53	376,933.53	298,201.78
		1132	Sueldos de Confianza	547,450.68	0.00	547,450.68	303,967.52	303,967.52	303,967.52	303,967.52	243,483.16
		1321	Prima Vacacional	58,141.22	0.00	58,141.22	49,492.65	49,492.65	49,492.65	49,492.65	8,648.57
		1323	Gratificación de fin de año	260,208.60	0.00	260,208.60	123,666.00	123,666.00	123,666.00	123,666.00	136,542.60
		1413	Aportaciones IMSS	379,414.89	0.00	379,414.89	203,141.87	203,141.87	203,141.87	203,141.87	176,273.02
		1421	Aportaciones INFONAVIT	135,675.10	0.00	135,675.10	77,852.97	77,852.97	77,852.97	77,852.97	57,822.13
		1431	Ahorro para el retiro	137,025.68	0.00	137,025.68	74,284.67	74,284.67	74,284.67	74,284.67	62,741.01
		1511	Cuotas paa el fondo de ahorro	34,136.86	0.00	34,136.86	17,137.71	17,137.71	17,137.71	17,137.71	16,999.15
		1541	Prestaciones establecidas por condiciones generales de trabajo	248,105.91	0.00	248,105.91	123,108.51	123,108.51	123,108.51	123,108.51	124,997.40
		1592	Otras prestaciones	399,250.07	0.00	399,250.07	197,774.54	197,774.54	197,774.54	197,774.54	201,475.53
	2.1.1.2		**Compra de bienes y servicios**	575,499.74	0.00	575,499.74	271,207.99	271,207.99	271,207.99	271,207.99	304,291.75
		3314	Otros Servicios relacionados	575,499.74	0.00	575,499.74	271,207.99	271,207.99	271,207.99	271,207.99	304,291.75
O007			**ACT. PADRON DE PROVEEDORES, EMISIÓN DE ORDENES DE**	1,362,390.19	43,280.00	1,405,670.19	664,157.97	658,294.21	658,294.21	650,360.94	747,375.98
1			Recurso Fiscal 2015	107,621.90	43,280.00	150,901.90	52,794.85	46,931.09	46,931.09	38,997.82	103,970.81
	31111-070		Compras	107,621.90	43,280.00	150,901.90	52,794.85	46,931.09	46,931.09	38,997.82	103,970.81
	2.1.1.2		**Compra de bienes y servicios**	107,621.90	43,280.00	150,901.90	52,794.85	46,931.09	46,931.09	38,997.82	103,970.81
		2111	Materiales y útiles de oficina	18,202.69	0.00	18,202.69	7,598.59	7,598.59	7,598.59	5,562.44	10,604.10
		2112	Equipos menores de oficina	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
		2121	Materiales y útiles de impresión y reproducción	1,747.70	0.00	1,747.70	1,080.00	0.00	0.00	0.00	1,747.70
		2161	Material de limpieza	1,200.00	0.00	1,200.00	1,080.55	587.50	587.50	587.50	612.50
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	212.16	1,633.00	1,845.16	1,632.12	1,632.12	1,632.12	0.00	213.04
		2491	Materiales diversos	0.00	700.00	700.00	700.00	700.00	700.00	700.00	0.00
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	11,306.74	5,343.25	16,649.99	7,353.59	4,856.09	4,856.09	3,906.69	11,793.90
		3141	Servicio telefonía tradicional	29,026.68	0.00	29,026.68	9,003.62	9,003.62	9,003.62	9,003.62	20,023.06
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	13,293.00	0.00	13,293.00	3,485.80	2,592.60	2,592.60	0.00	10,700.40
		3511	Conservación y mantenimiento de inmuebles	2,000.00	-759.00	1,241.00	800.01	800.00	800.00	800.00	441.00
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	11,343.25	-5,343.25	6,000.00	3,057.99	2,157.99	2,157.99	2,157.99	3,842.01
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	759.00	2,759.00	2,308.40	2,308.40	2,308.40	2,308.40	450.60
		3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusió	0.00	36,647.00	36,647.00	6,920.00	6,920.00	6,920.00	6,920.00	29,727.00
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,348.62	0.00	2,348.62	0.00	0.00	0.00	0.00	2,348.62
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	14,941.06	2,800.00	17,741.06	7,774.18	7,774.18	7,774.18	7,051.18	9,966.88
5			Participaciones Federales 2015	1,254,768.29	0.00	1,254,768.29	611,363.12	611,363.12	611,363.12	611,363.12	643,405.17
	31111-070		Compras	1,254,768.29	0.00	1,254,768.29	611,363.12	611,363.12	611,363.12	611,363.12	643,405.17
	2.1.1.1		**Remuneraciones**	1,254,768.29	0.00	1,254,768.29	611,363.12	611,363.12	611,363.12	611,363.12	643,405.17
		1131	Sueldos Base	89,056.37	0.00	89,056.37	46,662.28	46,662.28	46,662.28	46,662.28	42,394.09
		1132	Sueldos de Confianza	587,721.23	0.00	587,721.23	265,320.42	265,320.42	265,320.42	265,320.42	322,400.81
		1321	Prima Vacacional	19,178.67	0.00	19,178.67	17,837.86	17,837.86	17,837.86	17,837.86	1,340.81
		1323	Gratificación de fin de año	112,133.02	0.00	112,133.02	56,592.00	56,592.00	56,592.00	56,592.00	55,541.02
		1413	Aportaciones IMSS	127,666.27	0.00	127,666.27	60,550.39	60,550.39	60,550.39	60,550.39	67,115.88
		1421	Aportaciones INFONAVIT	48,220.57	0.00	48,220.57	27,846.12	27,846.12	27,846.12	27,846.12	20,374.45
		1431	Ahorro para el retiro	49,667.15	0.00	49,667.15	27,207.14	27,207.14	27,207.14	27,207.14	22,460.01
		1511	Cuotas paa el fondo de ahorro	15,927.98	0.00	15,927.98	8,004.22	8,004.22	8,004.22	8,004.22	7,923.76
		1541	Prestaciones establecidas por condiciones generales de trabajo	33,696.79	0.00	33,696.79	16,648.71	16,648.71	16,648.71	16,648.71	17,048.08
		1592	Otras prestaciones	171,500.24	0.00	171,500.24	84,693.98	84,693.98	84,693.98	84,693.98	86,806.26
O008			**CONTROL DE ACTIVO**	1,728,108.49	15,468.75	1,743,577.24	919,207.25	904,536.36	904,536.36	886,512.21	839,040.88
1			Recurso Fiscal 2015	133,413.22	15,468.75	148,881.97	77,118.63	62,447.74	62,447.74	44,423.59	86,434.23
	31111-070		Control Patrimonial	133,413.22	15,468.75	148,881.97	77,118.63	62,447.74	62,447.74	44,423.59	86,434.23
	2.1.1.2		**Compra de bienes y servicios**	133,413.22	15,468.75	148,881.97	77,118.63	62,447.74	62,447.74	44,423.59	86,434.23
		2111	Materiales y útiles de oficina	8,976.26	527.77	9,504.03	2,842.87	2,842.87	2,842.87	2,842.87	6,661.16
		2121	Materiales y útiles de impresión y reproducción	1,402.75	7,261.25	8,664.00	733.70	733.70	733.70	0.00	7,930.30
		3141	Servicio telefonía tradicional	52,218.98	0.00	52,218.98	37,220.41	29,387.56	29,387.56	24,161.11	22,831.42
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	17,950.96	0.00	17,950.96	5,542.33	5,542.33	5,542.33	5,542.33	12,408.63
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	959.81	3,204.19	4,164.00	631.04	0.00	0.00	0.00	4,164.00
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	36,904.46	4,475.54	41,380.00	22,127.99	15,920.99	15,920.99	3,856.99	25,459.01
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	8,020.29	8,020.29	8,020.29	8,020.29	6,979.71
5			Participaciones Federales 2015	1,594,695.27	0.00	1,594,695.27	842,088.62	842,088.62	842,088.62	842,088.62	752,606.65
	31111-070		Control Patrimonial	1,594,695.27	0.00	1,594,695.27	842,088.62	842,088.62	842,088.62	842,088.62	752,606.65
	2.1.1.1		**Remuneraciones**	1,594,695.27	0.00	1,594,695.27	842,088.62	842,088.62	842,088.62	842,088.62	752,606.65
		1131	Sueldos Base	324,304.44	0.00	324,304.44	164,565.75	164,565.75	164,565.75	164,565.75	159,738.69
		1132	Sueldos de Confianza	519,396.10	0.00	519,396.10	269,564.39	269,564.39	269,564.39	269,564.39	249,831.71
		1321	Prima Vacacional	23,341.15	0.00	23,341.15	21,429.49	21,429.49	21,429.49	21,429.49	1,911.66
		1323	Gratificación de fin de año	150,015.63	0.00	150,015.63	76,650.00	76,650.00	76,650.00	76,650.00	73,365.63
		1413	Aportaciones IMSS	147,561.80	0.00	147,561.80	78,254.40	78,254.40	78,254.40	78,254.40	69,307.40
		1421	Aportaciones INFONAVIT	52,903.05	0.00	52,903.05	30,912.85	30,912.85	30,912.85	30,912.85	21,990.20
		1431	Ahorro para el retiro	54,014.54	0.00	54,014.54	31,498.85	31,498.85	31,498.85	31,498.85	22,515.69
		1511	Cuotas paa el fondo de ahorro	21,614.75	0.00	21,614.75	10,907.11	10,907.11	10,907.11	10,907.11	10,707.64
		1541	Prestaciones establecidas por condiciones generales de trabajo	59,650.53	0.00	59,650.53	31,044.13	31,044.13	31,044.13	31,044.13	28,606.40
		1591	Asignnaciones Adicionales al sueldo	11,097.61	0.00	11,097.61	9,974.64	9,974.64	9,974.64	9,974.64	1,122.97
		1592	Otras prestaciones	230,795.67	0.00	230,795.67	117,287.01	117,287.01	117,287.01	117,287.01	113,508.66
O026			**EJECUCIÓN Y SEGUIMIENTO**	2,250,984.46	856,730.55	3,107,715.01	1,859,373.53	1,794,848.41	1,794,848.41	1,753,113.77	1,312,866.60
1			Recurso Fiscal 2015	712,676.24	628,730.55	1,341,406.79	793,428.32	728,903.20	728,903.20	687,168.56	612,503.59
	31111-070		Ingresos	712,676.24	628,730.55	1,341,406.79	793,428.32	728,903.20	728,903.20	687,168.56	612,503.59
	2.1.1.2		**Compra de bienes y servicios**	712,676.24	628,730.55	1,341,406.79	793,428.32	728,903.20	728,903.20	687,168.56	612,503.59
		2111	Materiales y útiles de oficina	19,115.68	0.00	19,115.68	5,718.07	5,718.07	5,718.07	5,718.07	13,397.61
		2121	Materiales y útiles de impresión y reproducción	18,063.84	0.00	18,063.84	3,268.30	3,268.30	3,268.30	0.00	14,795.54
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	299.52	0.00	299.52	0.00	0.00	0.00	0.00	299.52

			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	2,609.27	35,000.00	37,609.27	15,183.57	9,542.18	9,542.18	5,540.60	28,067.09
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	46,260.61	-11,528.00	34,732.61	34,464.76	34,464.76	34,464.76	0.00	267.85
			3391	Servicios profesionales, científicos y técnicos integrales	626,145.47	577,730.55	1,203,876.02	723,265.62	664,381.89	664,381.89	664,381.89	539,494.13
			3612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	0.00	27,528.00	27,528.00	11,528.00	11,528.00	11,528.00	11,528.00	16,000.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	181.85	0.00	181.85	0.00	0.00	0.00	0.00	181.85
	5			Participaciones Federales 2015	1,538,308.22	228,000.00	1,766,308.22	1,065,945.21	1,065,945.21	1,065,945.21	1,065,945.21	700,363.01
		31111-070		Ingresos	1,538,308.22	228,000.00	1,766,308.22	1,065,945.21	1,065,945.21	1,065,945.21	1,065,945.21	700,363.01
			2.1.1.1	**Remuneraciones**	1,538,308.22	228,000.00	1,766,308.22	1,065,945.21	1,065,945.21	1,065,945.21	1,065,945.21	700,363.01
			1131	Sueldos Base	0.00	141,000.00	141,000.00	104,999.28	104,999.28	104,999.28	104,999.28	36,000.72
			1132	Sueldos de Confianza	756,787.84	-141,000.00	615,787.84	392,653.71	392,653.71	392,653.71	392,653.71	223,134.13
			1321	Prima Vacacional	36,629.98	0.00	36,629.98	31,591.31	31,591.31	31,591.31	31,591.31	5,038.67
			1323	Gratificación de fin de año	157,886.26	0.00	157,886.26	90,524.00	90,524.00	90,524.00	90,524.00	67,362.26
			1331	Remuneraciones por horas extraordinarias	0.00	114,000.00	114,000.00	42,839.15	42,839.15	42,839.15	42,839.15	71,160.85
			1413	Aportaciones IMSS	165,762.13	0.00	165,762.13	103,999.15	103,999.15	103,999.15	103,999.15	61,762.98
			1421	Aportaciones INFONAVIT	62,571.72	0.00	62,571.72	38,686.03	38,686.03	38,686.03	38,686.03	23,885.69
			1431	Ahorro para el retiro	64,448.89	0.00	64,448.89	39,462.30	39,462.30	39,462.30	39,462.30	24,986.59
			1511	Cuotas paa el fondo de ahorro	21,214.53	0.00	21,214.53	12,853.41	12,853.41	12,853.41	12,853.41	8,361.12
			1541	Prestaciones establecidas por condiciones generales de trabajo	18,017.33	114,000.00	132,017.33	53,916.75	53,916.75	53,916.75	53,916.75	78,100.58
			1592	Otras prestaciones	254,989.54	0.00	254,989.54	154,420.12	154,420.12	154,420.12	154,420.12	100,569.42
1.6.1				**DEFENSA**	268,293.82	0.00	268,293.82	114,603.65	114,603.65	114,603.65	114,603.65	153,690.17
	E004			**PROGRAMA SERVICIO MILITAR NACIONAL**	268,293.82	0.00	268,293.82	114,603.65	114,603.65	114,603.65	114,603.65	153,690.17
	1			Recurso Fiscal 2015	23,854.40	0.00	23,854.40	707.96	707.96	707.96	707.96	23,146.44
		31111-050		Secretaria del Honorable Ayuntamiento	23,854.40	0.00	23,854.40	707.96	707.96	707.96	707.96	23,146.44
			2.1.1.2	**Compra de bienes y servicios**	23,854.40	0.00	23,854.40	707.96	707.96	707.96	707.96	23,146.44
			2111	Materiales y útiles de oficina	2,610.72	0.00	2,610.72	707.96	707.96	707.96	707.96	1,902.76
			2121	Materiales y útiles de impresión y reproducción	15,366.10	0.00	15,366.10	0.00	0.00	0.00	0.00	15,366.10
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,877.58	0.00	5,877.58	0.00	0.00	0.00	0.00	5,877.58
	5			Participaciones Federales 2015	244,439.42	0.00	244,439.42	113,895.69	113,895.69	113,895.69	113,895.69	130,543.73
		31111-050		Secretaria del Honorable Ayuntamiento	244,439.42	0.00	244,439.42	113,895.69	113,895.69	113,895.69	113,895.69	130,543.73
			2.1.1.1	**Remuneraciones**	244,439.42	0.00	244,439.42	113,895.69	113,895.69	113,895.69	113,895.69	130,543.73
			1131	Sueldos Base	103,328.99	0.00	103,328.99	38,435.90	38,435.90	38,435.90	38,435.90	64,893.09
			1321	Prima Vacacional	5,426.60	0.00	5,426.60	4,673.14	4,673.14	4,673.14	4,673.14	753.46
			1322	Prima Dominical	3,442.94	0.00	3,442.94	3,059.54	3,059.54	3,059.54	3,059.54	383.40
			1323	Gratificación de fin de año	19,132.24	0.00	19,132.24	9,654.00	9,654.00	9,654.00	9,654.00	9,478.24
			1413	Aportaciones IMSS	21,367.94	0.00	21,367.94	11,327.38	11,327.38	11,327.38	11,327.38	10,040.56
			1421	Aportaciones INFONAVIT	8,348.19	0.00	8,348.19	4,885.29	4,885.29	4,885.29	4,885.29	3,462.90
			1431	Ahorro para el retiro	8,250.69	0.00	8,250.69	4,974.47	4,974.47	4,974.47	4,974.47	3,276.22
			1511	Cuotas paa el fondo de ahorro	2,766.93	0.00	2,766.93	1,365.56	1,365.56	1,365.56	1,365.56	1,401.37
			1541	Prestaciones establecidas por condiciones generales de trabajo	44,603.44	0.00	44,603.44	21,815.95	21,815.95	21,815.95	21,815.95	22,787.49
			1592	Otras prestaciones	27,771.46	0.00	27,771.46	13,704.46	13,704.46	13,704.46	13,704.46	14,067.00
1.7.1				**POLICIA**	198,946,084.60	4,597,627.24	203,543,711.84	103,502,937.33	97,971,239.13	97,971,239.13	95,581,417.95	105,572,472.71
	E011			**PROGRAMA OPERATIVO**	131,941,294.95	2,745,776.16	134,687,071.11	70,901,419.71	70,856,852.41	70,856,852.41	70,829,702.41	63,830,218.70
	1			Recurso Fiscal 2015	1,408,399.09	410,000.00	1,818,399.09	1,129,976.47	1,085,409.17	1,085,409.17	1,058,259.17	732,989.92
		31111-120		Policía	1,408,399.09	410,000.00	1,818,399.09	1,129,976.47	1,085,409.17	1,085,409.17	1,058,259.17	732,989.92
			2.1.1.2	**Compra de bienes y servicios**	987,259.63	410,000.00	1,397,259.63	956,697.47	912,130.17	912,130.17	884,980.17	485,129.46
			2171	Materiales y útiles de enseñanza	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	811.20	0.00	811.20	0.00	0.00	0.00	0.00	811.20
			2221	Productos alimenticios para animales	400,000.00	380,000.00	780,000.00	461,838.90	455,438.90	455,438.90	428,288.90	324,561.10
			2491	Materiales diversos	45,000.00	0.00	45,000.00	19,099.30	19,099.26	19,099.26	19,099.26	25,900.74
			2531	Medicinas y productos farmacéuticos	175,000.00	95,000.00	270,000.00	253,423.80	253,423.80	253,423.80	253,423.80	16,576.20
			3381	Servicios de vigilancia	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	274,448.43	-20,000.00	254,448.43	186,450.33	148,283.07	148,283.07	148,283.07	106,165.36
			3821	Gastos de orden social y cultural	0.00	20,000.00	20,000.00	17,693.14	17,693.14	17,693.14	17,693.14	2,306.86
			3961	Otros gastos por responsabilidades	20,000.00	5,000.00	25,000.00	18,192.00	18,192.00	18,192.00	18,192.00	6,808.00
			2.1.5.1	**Al sector privado**	421,139.46	0.00	421,139.46	173,279.00	173,279.00	173,279.00	173,279.00	247,860.46
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	421,139.46	0.00	421,139.46	173,279.00	173,279.00	173,279.00	173,279.00	247,860.46
	5			Fortamun 2015	97,400,000.00	0.00	97,400,000.00	51,721,216.44	51,721,216.44	51,721,216.44	51,721,216.44	45,678,783.56
		31111-120		Policía	97,400,000.00	0.00	97,400,000.00	51,721,216.44	51,721,216.44	51,721,216.44	51,721,216.44	45,678,783.56
			2.1.1.1	**Remuneraciones**	97,400,000.00	0.00	97,400,000.00	51,721,216.44	51,721,216.44	51,721,216.44	51,721,216.44	45,678,783.56
			1132	Sueldos de Confianza	63,000,000.00	0.00	63,000,000.00	33,802,168.42	33,802,168.42	33,802,168.42	33,802,168.42	29,197,831.58
			1321	Prima Vacacional	2,000,000.00	0.00	2,000,000.00	1,705,559.69	1,705,559.69	1,705,559.69	1,705,559.69	294,440.31
			1323	Gratificación de fin de año	12,000,000.00	0.00	12,000,000.00	6,121,011.05	6,121,011.05	6,121,011.05	6,121,011.05	5,878,988.95
			1522	Liquidaciones por indemnizaciones y por sueldos y salarios caídos	2,800,000.00	0.00	2,800,000.00	1,165,303.25	1,165,303.25	1,165,303.25	1,165,303.25	1,634,696.75
			1592	Otras prestaciones	17,600,000.00	0.00	17,600,000.00	8,927,174.03	8,927,174.03	8,927,174.03	8,927,174.03	8,672,825.97
	5			Participaciones Federales 2015	33,132,895.86	2,335,776.16	35,468,672.02	18,050,226.80	18,050,226.80	18,050,226.80	18,050,226.80	17,418,445.22
		31111-120		Policía	33,132,895.86	2,335,776.16	35,468,672.02	18,050,226.80	18,050,226.80	18,050,226.80	18,050,226.80	17,418,445.22
			2.1.1.1	**Remuneraciones**	29,247,415.45	2,335,776.16	31,583,191.61	15,310,563.66	15,310,563.66	15,310,563.66	15,310,563.66	16,272,627.95
			1331	Remuneraciones por horas extraordinarias	1,591,904.49	0.00	1,591,904.49	1,205,976.77	1,205,976.77	1,205,976.77	1,205,976.77	385,927.72
			1413	Aportación IMSS	13,257,256.99	700,000.00	13,957,256.99	6,991,874.04	6,991,874.04	6,991,874.04	6,991,874.04	6,965,382.95
			1421	Aportación INFONAVIT	4,874,156.22	700,000.00	5,574,156.22	2,162,761.76	2,162,761.76	2,162,761.76	2,162,761.76	3,411,394.46
			1431	Ahorro para el retiro	5,391,092.32	935,776.16	6,326,868.48	2,434,092.11	2,434,092.11	2,434,092.11	2,434,092.11	3,892,776.37
			1541	Prestaciones establecidas por condiciones generales de trabajo	2,663,910.51	0.00	2,663,910.51	1,183,558.98	1,183,558.98	1,183,558.98	1,183,558.98	1,480,351.53
			1593	Despensas	1,469,094.92	0.00	1,469,094.92	1,332,300.00	1,332,300.00	1,332,300.00	1,332,300.00	136,794.92
			2.1.1.2	**Compra de bienes y servicios**	3,885,480.41	0.00	3,885,480.41	2,739,663.14	2,739,663.14	2,739,663.14	2,739,663.14	1,145,817.27
			3314	Otros Servicios relacionados	3,885,480.41	0.00	3,885,480.41	2,739,663.14	2,739,663.14	2,739,663.14	2,739,663.14	1,145,817.27
	E011			**EQUIPAMIENTO Y TEGNOLOGÍA**	15,742,852.63	346,632.40	16,089,485.03	12,616,126.85	10,291,263.51	10,291,263.51	8,236,119.51	5,798,221.52
	1			Recurso Fiscal 2015	5,542,852.63	346,632.40	5,889,485.03	3,491,388.42	2,696,525.08	2,696,525.08	2,183,659.56	3,192,959.95
		31111-120		Policía	5,542,852.63	346,632.40	5,889,485.03	3,491,388.42	2,696,525.08	2,696,525.08	2,183,659.56	3,192,959.95
			2.1.1.2	**Compra de bienes y servicios**	5,542,852.63	346,632.40	5,889,485.03	3,491,388.42	2,696,525.08	2,696,525.08	2,183,659.56	3,192,959.95
			2421	Materiales de construcción de concreto	2,000.00	0.00	2,000.00	1,928.10	1,928.02	1,928.02	1,928.02	71.98
			2461	Material eléctrico y electrónico	35,000.00	-4,000.00	31,000.00	20,560.12	20,560.11	20,560.11	17,392.71	10,439.89
			2491	Materiales diversos	95,000.00	-25,000.00	70,000.00	25,953.00	20,273.64	20,273.64	9,522.58	49,726.36
			2831	Prendas de protección para seguridad pública	0.00	389,632.40	389,632.40	389,632.40	389,632.40	389,632.40	389,632.40	0.00
			2911	Herramientas menores	0.00	5,000.00	5,000.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00
			3511	Conservación y mantenimiento de inmuebles	20,000.00	0.00	20,000.00	19,991.44	19,991.44	19,991.44	0.00	8.56
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	5,190,852.63	0.00	5,190,852.63	2,863,588.41	2,084,960.52	2,084,960.52	1,760,522.39	3,105,892.11
			3561	Reparación y mantenimiento de equipo de defensa y seguridad	0.00	11,000.00	11,000.00	6,728.00	0.00	0.00	0.00	11,000.00
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	200,000.00	-30,000.00	170,000.00	160,506.95	156,678.95	156,678.95	4,661.46	13,321.05
	5			Fortamun 2015	10,200,000.00	0.00	10,200,000.00	9,124,738.43	7,594,738.43	7,594,738.43	6,052,459.95	2,605,261.57

	31111-120		Policía	10,200,000.00	0.00	10,200,000.00	9,124,738.43	7,594,738.43	7,594,738.43	6,052,459.95	2,605,261.57
		2.1.1.2	**Compra de bienes y servicios**	10,200,000.00	0.00	10,200,000.00	9,124,738.43	7,594,738.43	7,594,738.43	6,052,459.95	2,605,261.57
		2611	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	10,200,000.00	0.00	10,200,000.00	9,124,738.43	7,594,738.43	7,594,738.43	6,052,459.95	2,605,261.57
O011			**PROFESIONALIZACIÓN DEL POLICÍA**	15,597,372.54	-7,000.00	15,590,372.54	7,563,946.67	7,481,824.76	7,481,824.76	7,437,307.12	8,108,547.78
1			Recurso Fiscal 2015	3,045,953.04	-7,000.00	3,038,953.04	1,096,056.58	1,013,934.67	1,013,934.67	969,417.03	2,025,018.37
	31111-120		Policía	3,045,953.04	-7,000.00	3,038,953.04	1,096,056.58	1,013,934.67	1,013,934.67	969,417.03	2,025,018.37
		2.1.1.2	**Compra de bienes y servicios**	3,045,953.04	-7,000.00	3,038,953.04	1,096,056.58	1,013,934.67	1,013,934.67	969,417.03	2,025,018.37
		2111	Materiales y útiles de oficina	133,689.49	0.00	133,689.49	0.00	0.00	0.00	0.00	133,689.49
		2121	Materiales y útiles de impresión y reproducción	16,024.32	0.00	16,024.32	0.00	0.00	0.00	0.00	16,024.32
		2161	Material de limpieza	0.00	40,000.00	40,000.00	39,289.32	39,288.98	39,288.98	29,562.34	711.02
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	59,831.74	-47,000.00	12,831.74	9,053.48	7,313.48	7,313.48	7,313.48	5,518.26
		3111	Servicio de energía eléctrica	1,146,749.76	0.00	1,146,749.76	319,891.00	319,891.00	319,891.00	288,500.00	826,858.76
		3141	Servicio telefonía tradicional	766,009.60	0.00	766,009.60	351,388.53	351,388.53	351,388.53	351,388.53	414,621.07
		3152	Radiolocalización	360,833.99	0.00	360,833.99	72,880.25	72,880.25	72,880.25	72,880.25	287,953.74
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	81,404.68	0.00	81,404.68	32,984.68	0.00	0.00	0.00	81,404.68
		3391	Servicios profesionales, científicos y técnicos integrales	464,705.28	-100,000.00	364,705.28	202,296.81	157,919.92	157,919.92	157,919.92	206,785.36
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	16,704.18	0.00	16,704.18	9,777.97	9,777.97	9,777.97	9,777.97	6,926.21
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	100,000.00	100,000.00	58,494.54	55,474.54	55,474.54	52,074.54	44,525.46
5			Participaciones Federales 2015	12,551,419.50	0.00	12,551,419.50	6,467,890.09	6,467,890.09	6,467,890.09	6,467,890.09	6,083,529.41
	31111-120		Policía	12,551,419.50	0.00	12,551,419.50	6,467,890.09	6,467,890.09	6,467,890.09	6,467,890.09	6,083,529.41
		2.1.1.1	**Remuneraciones**	12,551,419.50	0.00	12,551,419.50	6,467,890.09	6,467,890.09	6,467,890.09	6,467,890.09	6,083,529.41
		1131	Sueldos Base	1,449,086.95	0.00	1,449,086.95	1,058,531.28	1,058,531.28	1,058,531.28	1,058,531.28	390,555.67
		1132	Sueldos de Confianza	4,770,518.07	0.00	4,770,518.07	2,079,770.03	2,079,770.03	2,079,770.03	2,079,770.03	2,690,748.04
		1321	Prima Vacacional	200,655.43	0.00	200,655.43	177,193.42	177,193.42	177,193.42	177,193.42	23,462.01
		1323	Gratificación de fin de año	1,158,906.96	0.00	1,158,906.96	577,744.96	577,744.96	577,744.96	577,744.96	581,162.00
		1413	Aportaciones IMSS	1,307,574.64	0.00	1,307,574.64	665,203.69	665,203.69	665,203.69	665,203.69	642,370.95
		1421	Aportaciones INFONAVIT	475,020.94	0.00	475,020.94	271,444.80	271,444.80	271,444.80	271,444.80	203,576.14
		1431	Ahorro para el retiro	483,839.30	0.00	483,839.30	256,163.43	256,163.43	256,163.43	256,163.43	227,675.87
		1511	Cuotas paa el fondo de ahorro	163,170.49	0.00	163,170.49	79,875.71	79,875.71	79,875.71	79,875.71	83,294.78
		1541	Prestaciones establecidas por condiciones generales de trabajo	666,084.70	0.00	666,084.70	379,857.80	379,857.80	379,857.80	379,857.80	286,226.90
		1592	Otras prestaciones	1,876,562.02	0.00	1,876,562.02	922,104.97	922,104.97	922,104.97	922,104.97	954,457.05
O011			**PROG. SUBSEMUN 2014**	21,262,462.00	774,545.50	22,037,007.50	3,163,088.09	1,081,593.09	1,081,593.09	919,354.10	20,955,414.41
5			Convenios Federales 2015	17,000,000.00	629,606.00	17,629,606.00	3,153,238.99	1,071,743.99	1,071,743.99	909,505.00	16,557,862.01
	31111-120		Policía	17,000,000.00	629,606.00	17,629,606.00	3,153,238.99	1,071,743.99	1,071,743.99	909,505.00	16,557,862.01
		2.1.1.2	**Compra de bienes y servicios**	0.00	5,730,921.20	5,730,921.20	3,128,243.99	1,071,743.99	1,071,743.99	909,505.00	4,659,177.21
		2111	Materiales y útiles de oficina	0.00	63,553.00	63,553.00	0.00	0.00	0.00	0.00	63,553.00
		2121	Materiales y útiles de impresión y reproducción	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
		2491	Materiales diversos	0.00	1,424,777.04	1,424,777.04	162,238.99	162,238.99	162,238.99	0.00	1,262,538.05
		3331	Servicios de consultoría administrativa	0.00	2,922,591.16	2,922,591.16	1,788,500.00	820,000.00	820,000.00	820,000.00	2,102,591.16
		3341	Servicios de capacitación	0.00	1,195,000.00	1,195,000.00	1,163,000.00	75,000.00	75,000.00	75,000.00	1,120,000.00
		3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusió	0.00	100,000.00	100,000.00	14,505.00	14,505.00	14,505.00	14,505.00	85,495.00
		2.1.5.1	**Al sector privado**	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		2.2.2.2	**Maquinaria y Equipo**	17,000,000.00	-7,949,150.46	9,050,849.54	0.00	0.00	0.00	0.00	9,050,849.54
		5411	Automóviles y camiones	17,000,000.00	-17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5491	Otro equipo de transporte	0.00	9,050,849.54	9,050,849.54	0.00	0.00	0.00	0.00	9,050,849.54
		2.2.2.3	**Equipos de Defensa y de Seguridad**	0.00	1,745,000.00	1,745,000.00	0.00	0.00	0.00	0.00	1,745,000.00
		5511	Equipo de defensa y de seguridad	0.00	1,745,000.00	1,745,000.00	0.00	0.00	0.00	0.00	1,745,000.00
		2.2.2.5	**Activos fijos intangibles**	0.00	102,835.26	102,835.26	24,995.00	0.00	0.00	0.00	102,835.26
		5911	Software	0.00	2,835.26	2,835.26	0.00	0.00	0.00	0.00	2,835.26
		5971	Licencias informaticas e intelectuales	0.00	100,000.00	100,000.00	24,995.00	0.00	0.00	0.00	100,000.00
5			Fortamun 2015	4,262,462.00	144,939.50	4,407,401.50	9,849.10	9,849.10	9,849.10	9,849.10	4,397,552.40
	31111-120		Policía	4,262,462.00	144,939.50	4,407,401.50	9,849.10	9,849.10	9,849.10	9,849.10	4,397,552.40
		2.1.1.1	**Remuneraciones**	4,262,462.00	84,939.50	4,347,401.50	0.00	0.00	0.00	0.00	4,347,401.50
		1132	Sueldos de Confianza	4,262,462.00	84,939.50	4,347,401.50	0.00	0.00	0.00	0.00	4,347,401.50
		2.1.1.2	**Compra de bienes y servicios**	0.00	60,000.00	60,000.00	9,849.10	9,849.10	9,849.10	9,849.10	50,150.90
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	0.00	30,000.00	30,000.00	2,329.00	2,329.00	2,329.00	2,329.00	27,671.00
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	30,000.00	30,000.00	7,520.10	7,520.10	7,520.10	7,520.10	22,479.90
O022			**PROG DE SEGURIDAD PÚBLICA CON UNA VISIÓN CIUDADANA**	2,103,671.11	40,000.00	2,143,671.11	1,172,608.52	1,163,347.80	1,163,347.80	1,132,703.85	980,323.31
1			Recurso Fiscal 2015	168,176.63	40,000.00	208,176.63	129,508.42	120,247.70	120,247.70	89,603.75	87,928.93
	31111-140		Secretaria de Seguridad Pública	168,176.63	40,000.00	208,176.63	129,508.42	120,247.70	120,247.70	89,603.75	87,928.93
		2.1.1.2	**Compra de bienes y servicios**	168,176.63	40,000.00	208,176.63	129,508.42	120,247.70	120,247.70	89,603.75	87,928.93
		2111	Materiales y útiles de oficina	21,624.97	0.00	21,624.97	6,605.86	6,605.86	6,605.86	6,605.86	15,019.11
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	27,101.17	0.00	27,101.17	19,338.22	19,338.22	19,338.22	19,338.22	7,762.95
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	21,206.44	40,000.00	61,206.44	59,804.40	50,623.43	50,623.43	19,979.48	10,583.01
		3152	Radiolocalización	23,561.87	0.00	23,561.87	15,243.25	15,243.25	15,243.25	15,243.25	8,318.62
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	31,200.00	-15,000.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00
		3611	Difusión e información de mensajes y actividades gubernamentales	531.65	0.00	531.65	79.75	0.00	0.00	0.00	531.65
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	15,019.85	15,000.00	30,019.85	15,074.82	15,074.82	15,074.82	15,074.82	14,945.03
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	27,930.68	0.00	27,930.68	13,362.12	13,362.12	13,362.12	13,362.12	14,568.56
5			Participaciones Federales 2015	1,935,494.48	0.00	1,935,494.48	1,043,100.10	1,043,100.10	1,043,100.10	1,043,100.10	892,394.38
	31111-140		Secretaria de Seguridad Pública	1,935,494.48	0.00	1,935,494.48	1,043,100.10	1,043,100.10	1,043,100.10	1,043,100.10	892,394.38
		2.1.1.1	**Remuneraciones**	1,935,494.48	0.00	1,935,494.48	1,043,100.10	1,043,100.10	1,043,100.10	1,043,100.10	892,394.38
		1132	Sueldos de Confianza	1,318,124.31	0.00	1,318,124.31	697,209.59	697,209.59	697,209.59	697,209.59	620,914.72
		1321	Prima Vacacional	27,270.65	0.00	27,270.65	25,466.31	25,466.31	25,466.31	25,466.31	1,804.34
		1323	Gratificación de fin de año	218,243.78	0.00	218,243.78	110,634.00	110,634.00	110,634.00	110,634.00	107,609.78
		1413	Aportaciones IMSS	85,668.22	0.00	85,668.22	50,712.16	50,712.16	50,712.16	50,712.16	34,956.06
		1421	Aportaciones INFONAVIT	36,885.83	0.00	36,885.83	19,355.93	19,355.93	19,355.93	19,355.93	17,529.90
		1431	Ahorro para el retiro	37,992.40	0.00	37,992.40	19,107.89	19,107.89	19,107.89	19,107.89	18,884.51
		1511	Cuotas paa el fondo de ahorro	9,239.87	0.00	9,239.87	5,702.34	5,702.34	5,702.34	5,702.34	3,537.53
		1541	Prestaciones establecidas por condiciones generales de trabajo	11,216.88	0.00	11,216.88	8,848.58	8,848.58	8,848.58	8,848.58	2,368.30
		1592	Otras prestaciones	190,852.54	0.00	190,852.54	106,063.30	106,063.30	106,063.30	106,063.30	84,789.24
R005			**CARRERA TÉCNICA**	12,298,431.37	697,673.18	12,996,104.55	8,085,747.49	7,096,357.56	7,096,357.56	7,026,230.96	5,899,746.99
1			Recurso Fiscal 2015	3,299,216.15	535,449.40	3,834,665.55	2,483,781.23	1,494,391.30	1,494,391.30	1,424,264.70	2,340,274.25
	31111-050		INFOPOL	3,299,216.15	535,449.40	3,834,665.55	2,483,781.23	1,494,391.30	1,494,391.30	1,424,264.70	2,340,274.25
		2.1.1.2	**Compra de bienes y servicios**	3,299,216.15	535,449.40	3,834,665.55	2,483,781.23	1,494,391.30	1,494,391.30	1,424,264.70	2,340,274.25
		2111	Materiales y útiles de oficina	22,091.63	0.00	22,091.63	7,118.58	7,118.56	7,118.56	7,118.56	14,973.07
		2121	Materiales y útiles de impresión y reproducción	13,834.53	0.00	13,834.53	8,569.09	8,569.09	8,569.09	1,903.00	5,265.44
		2161	Material de limpieza	25,000.00	0.00	25,000.00	3,162.53	3,162.40	3,162.40	3,162.40	21,837.60

			2171	Materiales y útiles de enseñanza	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,245,351.77	0.00	2,245,351.77	2,113,237.77	1,154,653.85	1,154,653.85	1,113,982.99	1,090,697.92
			2531	Medicinas y productos farmacéuticos	20,000.00	0.00	20,000.00	3,602.98	3,602.98	3,602.98	1,673.47	16,397.02
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	154,930.60	0.00	154,930.60	73,882.13	50,642.54	50,642.54	35,617.80	104,288.06
			2711	Vestuario y uniformes	54,830.52	535,449.40	590,279.92	0.00	0.00	0.00	0.00	590,279.92
			3111	Servicio de energía eléctrica	53,812.51	0.00	53,812.51	23,556.00	23,556.00	23,556.00	20,348.00	30,256.51
			3141	Servicio telefonía tradicional	53,739.59	0.00	53,739.59	24,069.58	24,069.58	24,069.58	24,069.58	29,670.01
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	4,183.80	0.00	4,183.80	3,364.00	0.00	0.00	0.00	4,183.80
			3391	Servicios profesionales, científicos y técnicos integrales	573,426.05	0.00	573,426.05	212,164.00	212,164.00	212,164.00	212,164.00	361,262.05
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	28,015.15	0.00	28,015.15	7,539.56	3,337.29	3,337.29	709.89	24,677.86
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	3,515.01	3,515.01	3,515.01	3,515.01	11,484.99
			3921	Otros impuestos y derechos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	5			Participaciones Federales 2015	8,999,215.22	162,223.78	9,161,439.00	5,601,966.26	5,601,966.26	5,601,966.26	5,601,966.26	3,559,472.74
	31111-050			INFOPOL	8,999,215.22	162,223.78	9,161,439.00	5,601,966.26	5,601,966.26	5,601,966.26	5,601,966.26	3,559,472.74
		2.1.1.1		**Remuneraciones**	8,161,019.25	-1,276,401.38	6,884,617.87	3,533,288.89	3,533,288.89	3,533,288.89	3,533,288.89	3,351,328.98
			1131	Sueldos Base	72,885.88	0.00	72,885.88	28,413.00	28,413.00	28,413.00	28,413.00	44,472.88
			1132	Sueldos de Confianza	3,468,679.43	-726,401.38	2,742,278.05	1,358,732.98	1,358,732.98	1,358,732.98	1,358,732.98	1,383,545.07
			1321	Prima Vacacional	72,911.39	0.00	72,911.39	30,175.52	30,175.52	30,175.52	30,175.52	42,735.87
			1323	Gratificación de fin de año	817,795.06	0.00	817,795.06	310,814.55	310,814.55	310,814.55	310,814.55	506,980.51
			1413	Aportaciones IMSS	1,239,176.77	-250,000.00	989,176.77	718,541.55	718,541.55	718,541.55	718,541.55	270,635.22
			1421	Aportaciones INFONAVIT	394,873.36	0.00	394,873.36	223,575.87	223,575.87	223,575.87	223,575.87	171,297.49
			1431	Ahorro para el retiro	402,094.55	0.00	402,094.55	225,239.72	225,239.72	225,239.72	225,239.72	176,854.83
			1511	Cuotas paa el fondo de ahorro	21,109.44	0.00	21,109.44	10,605.28	10,605.28	10,605.28	10,605.28	10,504.16
			1541	Prestaciones establecidas por condiciones generales de trabajo	98,581.98	0.00	98,581.98	37,068.47	37,068.47	37,068.47	37,068.47	61,513.51
			1592	Otras prestaciones	1,572,911.39	-300,000.00	1,272,911.39	590,121.95	590,121.95	590,121.95	590,121.95	682,789.44
		2.1.1.2		**Compra de bienes y servicios**	838,195.97	1,438,625.16	2,276,821.13	2,068,677.37	2,068,677.37	2,068,677.37	2,068,677.37	208,143.76
			3314	Otros Servicios relacionados	838,195.97	1,438,625.16	2,276,821.13	2,068,677.37	2,068,677.37	2,068,677.37	2,068,677.37	208,143.76
1.7.2				**PROTECCIÓN CIVIL**	11,601,449.66	326,346.36	11,927,796.02	6,598,729.48	5,782,060.02	5,782,060.02	5,498,049.49	6,145,736.00
E005				**PREVENCIÓN. MITIGACIÓN DE RIESGOS Y CONTROL DE INC**	11,601,449.66	326,346.36	11,927,796.02	6,598,729.48	5,782,060.02	5,782,060.02	5,498,049.49	6,145,736.00
	1			Recurso Fiscal 2015	2,878,367.60	305,000.00	3,183,367.60	2,027,951.02	1,211,281.56	1,211,281.56	927,271.03	1,972,086.04
	31111-050			Protección Civil	2,878,367.60	305,000.00	3,183,367.60	2,027,951.02	1,211,281.56	1,211,281.56	927,271.03	1,972,086.04
		2.1.1.2		**Compra de bienes y servicios**	2,878,367.60	5,000.00	2,883,367.60	1,727,951.02	1,211,281.56	1,211,281.56	927,271.03	1,672,086.04
			2111	Materiales y útiles de oficina	12,216.30	0.00	12,216.30	3,614.42	3,614.42	3,614.42	3,614.42	8,601.88
			2121	Materiales y útiles de impresión y reproducción	11,100.12	0.00	11,100.12	3,072.00	3,072.00	3,072.00	3,072.00	8,028.12
			2161	Material de limpieza	3,000.00	0.00	3,000.00	1,809.68	1,809.68	1,809.68	1,809.68	1,190.32
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	3,184.22	0.00	3,184.22	2,656.40	2,656.40	2,656.40	2,656.40	527.82
			2491	Materiales diversos	0.00	20,000.00	20,000.00	1,183.20	1,183.20	1,183.20	1,183.20	18,816.80
			2531	Medicinas y productos farmacéuticos	12,000.00	0.00	12,000.00	11,945.68	11,945.68	11,945.68	11,945.68	54.32
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	1,152,395.59	0.00	1,152,395.59	862,324.64	578,559.79	578,559.79	446,824.41	573,835.80
			2751	Blancos y otros Prod textiles excepto prendas de	450,139.23	-450,139.23	0.00	0.00	0.00	0.00	0.00	0.00
			3111	Servicio de energía eléctrica	84,362.30	0.00	84,362.30	28,301.00	28,301.00	28,301.00	25,825.00	56,061.30
			3131	Servicio de agua	0.00	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	0.00
			3141	Servicio telefonía tradicional	87,177.27	0.00	87,177.27	19,267.50	19,267.50	19,267.50	19,267.50	67,909.77
			3221	Arrendamiento de edificios y locales	382,022.91	0.00	382,022.91	254,682.08	191,011.56	191,011.56	191,011.56	191,011.35
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	12,324.69	0.00	12,324.69	10,672.00	0.00	0.00	0.00	12,324.69
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	607,664.44	0.00	607,664.44	460,099.78	314,539.49	314,539.49	166,690.30	293,124.95
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	12,000.00	0.00	12,000.00	6,964.39	6,049.96	6,049.96	4,100.00	5,950.04
			3581	Servicios de limpieza y manejo de desechos	8,000.00	0.00	8,000.00	2,320.04	2,320.00	2,320.00	2,320.00	5,680.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	18,780.53	0.00	18,780.53	4,695.13	0.00	0.00	0.00	18,780.53
			3821	Gastos de orden social y cultural	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,000.00	0.00	12,000.00	8,291.37	8,291.37	8,291.37	8,291.37	3,708.63
			3854	Gastos de seguridad pública	0.00	430,139.28	430,139.28	41,051.76	33,659.56	33,659.56	33,659.56	396,479.72
		2.2.2.2		**Maquinaria y Equipo**	0.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
			5411	Automóviles y camiones	0.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
	5			Participaciones Federales 2015	8,723,082.06	21,346.36	8,744,428.42	4,570,778.46	4,570,778.46	4,570,778.46	4,570,778.46	4,173,649.96
	31111-050			Protección Civil	8,723,082.06	21,346.36	8,744,428.42	4,570,778.46	4,570,778.46	4,570,778.46	4,570,778.46	4,173,649.96
		2.1.1.1		**Remuneraciones**	7,460,053.63	21,346.36	7,481,399.99	3,918,146.20	3,918,146.20	3,918,146.20	3,918,146.20	3,563,253.79
			1132	Sueldos de Confianza	3,672,936.92	21,346.36	3,694,283.28	1,911,908.66	1,911,908.66	1,911,908.66	1,911,908.66	1,782,374.62
			1321	Prima Vacacional	105,309.26	0.00	105,309.26	93,202.49	93,202.49	93,202.49	93,202.49	12,106.77
			1323	Gratificación de fin de año	704,294.27	0.00	704,294.27	347,631.40	347,631.40	347,631.40	347,631.40	356,662.87
			1331	Remuneraciones por horas extraordinarias	20,083.79	0.00	20,083.79	17,074.72	17,074.72	17,074.72	17,074.72	3,009.07
			1413	Aportaciones IMSS	924,232.02	0.00	924,232.02	489,946.52	489,946.52	489,946.52	489,946.52	434,285.50
			1421	Aportaciones INFONAVIT	328,915.77	0.00	328,915.77	186,426.16	186,426.16	186,426.16	186,426.16	142,489.61
			1431	Ahorro para el retiro	338,147.87	0.00	338,147.87	189,513.58	189,513.58	189,513.58	189,513.58	148,634.29
			1511	Cuotas paa el fondo de ahorro	95,412.84	0.00	95,412.84	48,811.50	48,811.50	48,811.50	48,811.50	46,601.34
			1541	Prestaciones establecidas por condiciones generales de trabajo	149,932.79	0.00	149,932.79	65,195.43	65,195.43	65,195.43	65,195.43	84,737.36
			1592	Otras prestaciones	1,120,788.10	0.00	1,120,788.10	568,435.74	568,435.74	568,435.74	568,435.74	552,352.36
		2.1.1.2		**Compra de bienes y servicios**	1,263,028.43	0.00	1,263,028.43	652,632.26	652,632.26	652,632.26	652,632.26	610,396.17
			3314	Otros Servicios relacionados	1,263,028.43	0.00	1,263,028.43	652,632.26	652,632.26	652,632.26	652,632.26	610,396.17
1.8.2				**SERVICIOS ESTADISTICOS**	7,854,441.97	500,000.00	8,354,441.97	4,616,155.05	4,585,659.41	4,585,659.41	4,585,659.41	3,768,782.56
K028				**CONCLUSION DEL SEGUNDO ANILLO VIAL, TRAMO SURORIEN**	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
	5			Fortamun 2015	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
	31120-880			Instituto de planeacion IMIPE	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
		2.1.5.2		**Al sector público**	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
			4153	Transferencias para servicios básicos	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
Q028				**CONCLUSION DEL SEGUNDO ANILLO VIAL, TRAMO SURORIEN**	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5			Fortamun 2015	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31120-880			Instituto de planeacion IMIPE	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		2.1.5.2		**Al sector público**	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			4153	Transferencias para servicios básicos	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
U024				**DIRECCIÓN GENERAL**	1,286,200.83	110,000.00	1,396,200.83	801,875.02	801,676.46	801,676.46	801,676.46	594,524.37
	1			Recurso Fiscal 2015	1,286,200.83	110,000.00	1,396,200.83	801,875.02	801,676.46	801,676.46	801,676.46	594,524.37
	31120-880			Instituto de planeacion IMIPE	1,286,200.83	110,000.00	1,396,200.83	801,875.02	801,676.46	801,676.46	801,676.46	594,524.37
		2.1.5.2		**Al sector público**	1,286,200.83	110,000.00	1,396,200.83	801,875.02	801,676.46	801,676.46	801,676.46	594,524.37
			4151	Transferencias para servicios personales	1,168,438.74	80,000.00	1,248,438.74	715,943.20	715,943.20	715,943.20	715,943.20	532,495.54
			4152	Transferencias para materiales y suministros	55,634.00	10,000.00	65,634.00	25,288.20	25,288.20	25,288.20	25,288.20	40,345.80
			4153	Transferencias para servicios básicos	62,128.09	20,000.00	82,128.09	60,643.62	60,445.06	60,445.06	60,445.06	21,683.03
U025				**COORDINACIÓN ADMINISTRATIVA**	955,998.87	90,000.00	1,045,998.87	573,104.20	566,641.90	566,641.90	566,641.90	479,356.97

	1		Recurso Fiscal 2015	955,998.87	90,000.00	1,045,998.87	573,104.20	566,641.90	566,641.90	566,641.90	479,356.97
	31120-880		Instituto de planeacion IMIPE	955,998.87	90,000.00	1,045,998.87	573,104.20	566,641.90	566,641.90	566,641.90	479,356.97
		2.1.5.2	**Al sector público**	955,998.87	90,000.00	1,045,998.87	573,104.20	566,641.90	566,641.90	566,641.90	479,356.97
		4151	Transferencias para servicios personales	817,508.44	40,000.00	857,508.44	460,973.30	460,973.30	460,973.30	460,973.30	396,535.14
		4152	Transferencias para materiales y suministros	28,910.00	20,000.00	48,910.00	28,910.00	28,910.00	28,910.00	28,910.00	20,000.00
		4153	Transferencias para servicios básicos	109,580.43	30,000.00	139,580.43	83,220.90	76,758.60	76,758.60	76,758.60	62,821.83
U025			**COORDINACIÓN TÉCNICA**	2,574,077.25	120,000.00	2,694,077.25	1,542,766.12	1,534,310.09	1,534,310.09	1,534,310.09	1,159,767.16
	1		Recurso Fiscal 2015	2,574,077.25	120,000.00	2,694,077.25	1,542,766.12	1,534,310.09	1,534,310.09	1,534,310.09	1,159,767.16
	31120-880		Instituto de planeacion IMIPE	2,574,077.25	120,000.00	2,694,077.25	1,542,766.12	1,534,310.09	1,534,310.09	1,534,310.09	1,159,767.16
		2.1.5.2	**Al sector público**	2,574,077.25	120,000.00	2,694,077.25	1,542,766.12	1,534,310.09	1,534,310.09	1,534,310.09	1,159,767.16
		4151	Transferencias para servicios personales	2,470,360.39	95,000.00	2,565,360.39	1,470,702.09	1,470,702.09	1,470,702.09	1,470,702.09	1,094,658.30
		4152	Transferencias para materiales y suministros	37,902.00	10,000.00	47,902.00	17,228.20	17,228.20	17,228.20	17,228.20	30,673.80
		4153	Transferencias para servicios básicos	65,814.86	15,000.00	80,814.86	54,835.83	46,379.80	46,379.80	46,379.80	34,435.06
U025			**COPLADEM**	486,904.33	70,000.00	556,904.33	298,436.84	295,577.46	295,577.46	295,577.46	261,326.87
	1		Recurso Fiscal 2015	486,904.33	70,000.00	556,904.33	298,436.84	295,577.46	295,577.46	295,577.46	261,326.87
	31120-880		Instituto de planeacion IMIPE	486,904.33	70,000.00	556,904.33	298,436.84	295,577.46	295,577.46	295,577.46	261,326.87
		2.1.5.2	**Al sector público**	486,904.33	70,000.00	556,904.33	298,436.84	295,577.46	295,577.46	295,577.46	261,326.87
		4151	Transferencias para servicios personales	433,097.14	45,000.00	478,097.14	260,080.50	260,080.50	260,080.50	260,080.50	218,016.64
		4152	Transferencias para materiales y suministros	31,552.14	10,000.00	41,552.14	16,992.32	16,992.32	16,992.32	16,992.32	24,559.82
		4153	Transferencias para servicios básicos	22,255.05	15,000.00	37,255.05	21,364.02	18,504.64	18,504.64	18,504.64	18,750.41
U026			**DIRECCIÓN DE PROYECTOS**	2,486,260.69	110,000.00	2,596,260.69	1,399,972.87	1,387,453.50	1,387,453.50	1,387,453.50	1,208,807.19
	1		Recurso Fiscal 2015	2,486,260.69	110,000.00	2,596,260.69	1,399,972.87	1,387,453.50	1,387,453.50	1,387,453.50	1,208,807.19
	31120-880		Instituto de planeacion IMIPE	2,486,260.69	110,000.00	2,596,260.69	1,399,972.87	1,387,453.50	1,387,453.50	1,387,453.50	1,208,807.19
		2.1.5.2	**Al sector público**	2,486,260.69	110,000.00	2,596,260.69	1,399,972.87	1,387,453.50	1,387,453.50	1,387,453.50	1,208,807.19
		4151	Transferencias para servicios personales	2,348,076.21	90,000.00	2,438,076.21	1,304,784.70	1,304,784.70	1,304,784.70	1,304,784.70	1,133,291.51
		4152	Transferencias para materiales y suministros	45,650.00	10,000.00	55,650.00	28,531.25	28,531.25	28,531.25	28,531.25	27,118.75
		4153	Transferencias para servicios básicos	92,534.48	10,000.00	102,534.48	66,656.92	54,137.55	54,137.55	54,137.55	48,396.93
1.8.3			**SERVICIO DE COMUNICACIÓN Y MEDIOS**	11,754,246.73	42,021.41	11,796,268.14	8,919,580.29	4,703,877.03	4,703,877.03	3,321,397.56	7,092,391.11
F004			**COMUNICACIÓN SOCIAL**	10,292,812.17	-932,988.59	9,359,823.58	7,011,941.74	3,803,405.36	3,803,405.36	2,458,359.20	5,556,418.22
	1		Recurso Fiscal 2015	7,131,522.59	-812,010.00	6,319,512.59	5,360,880.20	2,152,343.82	2,152,343.82	807,297.66	4,167,168.77
	31111-040		Comunicación e Imagen	7,131,522.59	-812,010.00	6,319,512.59	5,360,880.20	2,152,343.82	2,152,343.82	807,297.66	4,167,168.77
		2.1.1.2	**Compra de bienes y servicios**	7,131,522.59	-827,742.00	6,303,780.59	5,345,149.44	2,146,171.46	2,146,171.46	807,297.66	4,157,609.13
		2111	Materiales y útiles de oficina	13,661.99	0.00	13,661.99	2,640.94	2,640.94	2,640.94	2,640.94	11,021.05
		2112	Equipos menores de oficina	0.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
		2121	Materiales y útiles de impresión y reproducción	9,458.27	0.00	9,458.27	1,755.00	1,755.00	1,755.00	1,755.00	7,703.27
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	18,720.00	-1,000.00	17,720.00	5,787.42	5,787.42	5,787.42	5,787.42	11,932.58
		2441	Materiales de construcción de madera	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
		2461	Material eléctrico y electrónico	0.00	4,000.00	4,000.00	3,601.00	3,600.72	3,600.72	3,600.72	399.28
		2491	Materiales diversos	0.00	31,500.00	31,500.00	29,194.64	29,194.64	29,194.64	29,194.64	2,305.36
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	28,748.57	0.00	28,748.57	19,262.54	14,950.25	14,950.25	12,316.47	13,798.32
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	9,916.61	0.00	9,916.61	0.00	0.00	0.00	0.00	9,916.61
		3511	Conservación y mantenimiento de inmuebles	0.00	84,000.00	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00
		3531	Instalación, reparación y mantenimiento de bienes informáticos	0.00	46,268.00	46,268.00	23,317.15	0.00	0.00	0.00	46,268.00
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	22,017.15	0.00	22,017.15	12,467.90	9,165.33	9,165.33	9,165.33	12,851.82
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
		3611	Difusión e información de mensajes y actividades gubernamentales	7,000,000.00	-1,047,000.00	5,953,000.00	5,095,002.68	2,031,957.01	2,031,957.01	698,836.99	3,921,042.99
		3691	Otros servicios de información	4,000.00	12,490.00	16,490.00	12,170.00	12,170.00	12,170.00	9,050.00	4,320.00
		3821	Gastos de orden social y cultural	10,000.00	0.00	10,000.00	3,480.02	3,480.00	3,480.00	3,480.00	6,520.00
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	21,000.00	36,000.00	31,470.15	31,470.15	31,470.15	31,470.15	4,529.85
		2.2.2.2	**Maquinaria y Equipo**	0.00	15,732.00	15,732.00	15,730.76	6,172.36	6,172.36	0.00	9,559.64
		5651	Equipo de comunicación y telecomunicacion	0.00	15,732.00	15,732.00	15,730.76	6,172.36	6,172.36	0.00	9,559.64
	5		Participaciones Federales 2015	3,161,289.58	-120,978.59	3,040,310.99	1,651,061.54	1,651,061.54	1,651,061.54	1,651,061.54	1,389,249.45
	31111-040		Comunicación e Imagen	3,161,289.58	-120,978.59	3,040,310.99	1,651,061.54	1,651,061.54	1,651,061.54	1,651,061.54	1,389,249.45
		2.1.1.1	**Remuneraciones**	2,606,973.44	-122,415.07	2,484,558.37	1,258,273.14	1,258,273.14	1,258,273.14	1,258,273.14	1,226,285.23
		1131	Sueldos Base	85,781.45	0.00	85,781.45	47,448.91	47,448.91	47,448.91	47,448.91	38,332.54
		1132	Sueldos de Confianza	1,323,087.01	-122,415.07	1,200,671.94	601,026.40	601,026.40	601,026.40	601,026.40	599,645.54
		1321	Prima Vacacional	36,455.95	0.00	36,455.95	28,018.92	28,018.92	28,018.92	28,018.92	8,437.03
		1323	Gratificación de fin de año	252,963.83	0.00	252,963.83	116,388.00	116,388.00	116,388.00	116,388.00	136,575.83
		1413	Aportaciones IMSS	294,843.32	0.00	294,843.32	163,844.34	163,844.34	163,844.34	163,844.34	130,998.98
		1421	Aportaciones INFONAVIT	113,088.24	0.00	113,088.24	62,288.45	62,288.45	62,288.45	62,288.45	50,799.79
		1431	Ahorro para el retiro	115,036.67	0.00	115,036.67	63,511.77	63,511.77	63,511.77	63,511.77	51,524.90
		1511	Cuotas paa el fondo de ahorro	34,507.95	0.00	34,507.95	15,638.85	15,638.85	15,638.85	15,638.85	18,869.10
		1541	Prestaciones establecidas por condiciones generales de trabajo	31,286.63	0.00	31,286.63	15,328.84	15,328.84	15,328.84	15,328.84	15,957.79
		1592	Otras prestaciones	319,922.39	0.00	319,922.39	144,778.66	144,778.66	144,778.66	144,778.66	175,143.73
		2.1.1.2	**Compra de bienes y servicios**	554,316.14	1,436.48	555,752.62	392,788.40	392,788.40	392,788.40	392,788.40	162,964.22
		3314	Otros Servicios relacionados	554,316.14	1,436.48	555,752.62	392,788.40	392,788.40	392,788.40	392,788.40	162,964.22
F004			**RELACIONES PÚBLICAS**	1,461,434.56	975,010.00	2,436,444.56	1,907,638.55	900,471.67	900,471.67	863,038.36	1,535,972.89
	1		Recurso Fiscal 2015	644,991.04	975,010.00	1,620,001.04	1,459,570.97	452,404.09	452,404.09	414,970.78	1,167,596.95
	31111-040		Eventos Especiales	644,991.04	975,010.00	1,620,001.04	1,459,570.97	452,404.09	452,404.09	414,970.78	1,167,596.95
		2.1.1.2	**Compra de bienes y servicios**	632,991.04	975,010.00	1,608,001.04	1,459,570.97	452,404.09	452,404.09	414,970.78	1,155,596.95
		2111	Materiales y útiles de oficina	13,425.05	0.00	13,425.05	4,401.71	4,401.71	4,401.71	4,401.71	9,023.34
		2121	Materiales y útiles de impresión y reproducción	1,070.09	0.00	1,070.09	351.00	351.00	351.00	351.00	719.09
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	6,213.23	-5,109.23	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	0.00
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	39,983.75	10,000.00	49,983.75	38,647.12	32,649.56	32,649.56	27,777.86	17,334.19
		3341	Servicios de capacitación	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	7,484.51	-7,484.51	0.00	0.00	0.00	0.00	0.00	0.00
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	16,277.03	0.00	16,277.03	7,162.51	4,720.96	4,720.96	4,720.96	11,556.07
		3821	Gastos de orden social y cultural	538,537.38	648,603.74	1,187,141.12	1,122,752.12	324,024.35	324,024.35	291,462.74	863,116.77
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	25,000.00	35,000.00	21,869.50	21,869.50	21,869.50	21,869.50	13,130.50
		3853	Gastos de representación	0.00	104,000.00	104,000.00	63,283.01	63,283.01	63,283.01	63,283.01	40,716.99
		2.1.5.1	**Al sector privado**	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
	5		Participaciones Federales 2015	816,443.52	0.00	816,443.52	448,067.58	448,067.58	448,067.58	448,067.58	368,375.94
	31111-040		Eventos Especiales	816,443.52	0.00	816,443.52	448,067.58	448,067.58	448,067.58	448,067.58	368,375.94
		2.1.1.1	**Remuneraciones**	806,443.52	0.00	806,443.52	448,067.58	448,067.58	448,067.58	448,067.58	358,375.94
		1131	Sueldos Base	198,680.17	0.00	198,680.17	98,324.56	98,324.56	98,324.56	98,324.56	100,355.61
		1132	Sueldos de Confianza	192,168.17	0.00	192,168.17	120,981.63	120,981.63	120,981.63	120,981.63	71,186.54
		1321	Prima Vacacional	12,764.26	0.00	12,764.26	11,943.20	11,943.20	11,943.20	11,943.20	821.06
		1323	Gratificación de fin de año	73,341.54	0.00	73,341.54	38,894.00	38,894.00	38,894.00	38,894.00	34,447.54

			1413	Aportaciones IMSS	80,828.51	0.00	80,828.51	47,034.39	47,034.39	47,034.39	47,034.39	33,794.12
			1421	Aportaciones INFONAVIT	31,304.48	0.00	31,304.48	19,802.94	19,802.94	19,802.94	19,802.94	11,501.54
			1431	Ahorro para el retiro	30,738.43	0.00	30,738.43	20,152.40	20,152.40	20,152.40	20,152.40	10,586.03
			1511	Cuotas paa el fondo de ahorro	10,728.29	0.00	10,728.29	5,384.45	5,384.45	5,384.45	5,384.45	5,343.84
			1541	Prestaciones establecidas por condiciones generales de trabajo	58,617.72	0.00	58,617.72	26,692.27	26,692.27	26,692.27	26,692.27	31,925.45
			1592	Otras prestaciones	117,271.95	0.00	117,271.95	58,857.74	58,857.74	58,857.74	58,857.74	58,414.21
		2.2.2.2		**Maquinaria y Equipo**	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			5211	Equipo de audio y de video	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
1.8.4				**ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL**	1,506,314.00	10,700.00	1,517,014.00	858,366.67	836,579.59	836,579.59	832,137.27	680,434.41
	O005			**DIFUSIÓN DE LA UNIDAD DE ACCESO**	987,290.60	4,700.00	991,990.60	597,052.83	575,265.75	575,265.75	570,823.43	416,724.85
		1		Recurso Fiscal 2015	138,370.96	4,700.00	143,070.96	79,960.60	58,173.52	58,173.52	53,731.20	84,897.44
		31111-050		Unidad Municipal de Aceesos a la Información Pública	138,370.96	4,700.00	143,070.96	79,960.60	58,173.52	58,173.52	53,731.20	84,897.44
			2.1.1.2	**Compra de bienes y servicios**	138,370.96	4,700.00	143,070.96	79,960.60	58,173.52	58,173.52	53,731.20	84,897.44
			2111	Materiales y útiles de oficina	7,182.48	-5,000.00	2,182.48	1,961.81	1,961.81	1,961.81	1,961.81	220.67
			2121	Materiales y útiles de impresión y reproducción	1,023.98	0.00	1,023.98	0.00	0.00	0.00	0.00	1,023.98
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidade	3,011.44	0.00	3,011.44	591.00	591.00	591.00	591.00	2,420.44
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	11,921.87	3,500.00	15,421.87	9,109.06	6,795.78	6,795.78	4,964.46	8,626.09
			3111	Servicio de energía eléctrica	6,812.21	0.00	6,812.21	3,019.75	3,019.75	3,019.75	2,207.75	3,792.46
			3152	Radiolocalización	10,820.16	0.00	10,820.16	5,202.00	5,202.00	5,202.00	5,202.00	5,618.16
			3221	Arrendamiento de edificios y locales	82,228.22	0.00	82,228.22	54,288.00	36,192.00	36,192.00	36,192.00	46,036.22
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	8,338.64	-7,000.00	1,338.64	672.80	0.00	0.00	0.00	1,338.64
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	0.00	4,700.00	4,700.00	2,504.00	1,799.00	1,799.00	0.00	2,901.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	4,792.32	0.00	4,792.32	0.00	0.00	0.00	0.00	4,792.32
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	2,239.64	8,500.00	10,739.64	2,612.18	2,612.18	2,612.18	2,612.18	8,127.46
		5		Participaciones Federales 2015	848,919.64	0.00	848,919.64	517,092.23	517,092.23	517,092.23	517,092.23	331,827.41
		31111-050		Unidad Municipal de Aceesos a la Información Pública	848,919.64	0.00	848,919.64	517,092.23	517,092.23	517,092.23	517,092.23	331,827.41
			2.1.1.1	**Remuneraciones**	848,919.64	0.00	848,919.64	517,092.23	517,092.23	517,092.23	517,092.23	331,827.41
			1132	Sueldos de Confianza	467,268.23	0.00	467,268.23	283,912.55	283,912.55	283,912.55	283,912.55	183,355.68
			1321	Prima Vacacional	12,706.62	0.00	12,706.62	12,706.62	12,706.62	12,706.62	12,706.62	0.00
			1323	Gratificación de fin de año	93,800.16	0.00	93,800.16	48,816.00	48,816.00	48,816.00	48,816.00	44,984.16
			1413	Aportaciones IMSS	73,441.35	0.00	73,441.35	46,721.16	46,721.16	46,721.16	46,721.16	26,720.19
			1421	Aportaciones INFONAVIT	29,378.56	0.00	29,378.56	18,754.72	18,754.72	18,754.72	18,754.72	10,623.84
			1431	Ahorro para el retiro	30,259.89	0.00	30,259.89	19,118.66	19,118.66	19,118.66	19,118.66	11,141.23
			1511	Cuotas paa el fondo de ahorro	10,897.84	0.00	10,897.84	6,968.70	6,968.70	6,968.70	6,968.70	3,929.14
			1541	Prestaciones establecidas por condiciones generales de trabajo	26,997.34	0.00	26,997.34	12,105.60	12,105.60	12,105.60	12,105.60	14,891.74
			1592	Otras prestaciones	104,169.65	0.00	104,169.65	67,988.22	67,988.22	67,988.22	67,988.22	36,181.43
	O005			**COORDINACIÓN DE ARCHIVOS**	519,023.40	6,000.00	525,023.40	261,313.84	261,313.84	261,313.84	261,313.84	263,709.56
		1		Recurso Fiscal 2015	35,145.88	6,000.00	41,145.88	15,806.02	15,806.02	15,806.02	15,806.02	25,339.86
		31111-050		Unidad Municipal de Aceesos a la Información Pública	35,145.88	6,000.00	41,145.88	15,806.02	15,806.02	15,806.02	15,806.02	25,339.86
			2.1.1.2	**Compra de bienes y servicios**	35,145.88	6,000.00	41,145.88	15,806.02	15,806.02	15,806.02	15,806.02	25,339.86
			2111	Materiales y útiles de oficina	1,063.50	0.00	1,063.50	0.00	0.00	0.00	0.00	1,063.50
			2121	Materiales y útiles de impresión y reproducción	806.21	0.00	806.21	0.00	0.00	0.00	0.00	806.21
			3141	Servicio telefonía tradicional	28,816.97	0.00	28,816.97	13,260.02	13,260.02	13,260.02	13,260.02	15,556.95
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	3,532.34	0.00	3,532.34	0.00	0.00	0.00	0.00	3,532.34
			3691	Otros servicios de información	600.00	6,000.00	6,600.00	2,546.00	2,546.00	2,546.00	2,546.00	4,054.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	326.86	0.00	326.86	0.00	0.00	0.00	0.00	326.86
		5		Participaciones Federales 2015	483,877.52	0.00	483,877.52	245,507.82	245,507.82	245,507.82	245,507.82	238,369.70
		31111-050		Unidad Municipal de Aceesos a la Información Pública	483,877.52	0.00	483,877.52	245,507.82	245,507.82	245,507.82	245,507.82	238,369.70
			2.1.1.1	**Remuneraciones**	483,877.52	0.00	483,877.52	245,507.82	245,507.82	245,507.82	245,507.82	238,369.70
			1131	Sueldos Base	67,958.88	0.00	67,958.88	34,318.63	34,318.63	34,318.63	34,318.63	33,640.25
			1132	Sueldos de Confianza	182,339.22	0.00	182,339.22	91,330.09	91,330.09	91,330.09	91,330.09	91,009.13
			1321	Prima Vacacional	9,056.76	0.00	9,056.76	7,734.74	7,734.74	7,734.74	7,734.74	1,322.02
			1323	Gratificación de fin de año	43,738.12	0.00	43,738.12	22,074.00	22,074.00	22,074.00	22,074.00	21,664.12
			1413	Aportaciones IMSS	45,963.81	0.00	45,963.81	23,343.96	23,343.96	23,343.96	23,343.96	22,619.85
			1421	Aportaciones INFONAVIT	17,247.51	0.00	17,247.51	8,579.45	8,579.45	8,579.45	8,579.45	8,668.06
			1431	Ahorro para el retiro	17,741.90	0.00	17,741.90	8,758.01	8,758.01	8,758.01	8,758.01	8,983.89
			1511	Cuotas paa el fondo de ahorro	6,316.62	0.00	6,316.62	3,122.14	3,122.14	3,122.14	3,122.14	3,194.48
			1541	Prestaciones establecidas por condiciones generales de trabajo	27,476.85	0.00	27,476.85	13,585.78	13,585.78	13,585.78	13,585.78	13,891.07
			1592	Otras prestaciones	66,037.85	0.00	66,037.85	32,661.02	32,661.02	32,661.02	32,661.02	33,376.83
1.8.5				**OTROS SERVICIOS GENERALES**	68,571,704.71	17,803,987.10	86,375,691.81	33,876,397.62	31,584,127.41	31,584,127.41	28,677,025.79	54,791,564.40
	E029			**PROGRAMA MAS**	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
		1		Recurso Fiscal 2015	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
		31111-060		Innovacion Gubernamental	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
			2.1.1.2	**Compra de bienes y servicios**	0.00	8,994.70	8,994.70	0.00	0.00	0.00	0.00	8,994.70
			2711	Vestuario y uniformes	0.00	4,872.00	4,872.00	0.00	0.00	0.00	0.00	4,872.00
			3611	Difusión e información de mensajes y actividades gubernamentales	0.00	4,122.70	4,122.70	0.00	0.00	0.00	0.00	4,122.70
			2.2.2.2	**Maquinaria y Equipo**	0.00	222,313.30	222,313.30	0.00	0.00	0.00	0.00	222,313.30
			5111	Muebles de oficina y estantería	0.00	1,981.73	1,981.73	0.00	0.00	0.00	0.00	1,981.73
			5151	Computadoras y equipo periférico	0.00	217,133.57	217,133.57	0.00	0.00	0.00	0.00	217,133.57
			5191	Otros mobiliarios	0.00	3,198.00	3,198.00	0.00	0.00	0.00	0.00	3,198.00
			2.2.2.5	**Activos fijos intangibles**	0.00	68,692.00	68,692.00	0.00	0.00	0.00	0.00	68,692.00
			5911	Software	0.00	68,692.00	68,692.00	0.00	0.00	0.00	0.00	68,692.00
		6		Convenios Estatales 2015	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
		31111-060		Innovacion Gubernamental	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
			2.2.2.2	**Maquinaria y Equipo**	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
			5151	Computadoras y equipo periférico	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
	J006			**JUBILADOS**	28,372,081.66	0.00	28,372,081.66	14,520,085.30	14,520,085.30	14,520,085.30	14,520,085.30	13,851,996.36
		1		Recurso Fiscal 2015	28,372,081.66	0.00	28,372,081.66	14,520,085.30	14,520,085.30	14,520,085.30	14,520,085.30	13,851,996.36
		31111-060		Jubilados	28,372,081.66	0.00	28,372,081.66	14,520,085.30	14,520,085.30	14,520,085.30	14,520,085.30	13,851,996.36
			2.1.2.0	**Prestaciones de la Seguridad Social**	28,372,081.66	0.00	28,372,081.66	14,520,085.30	14,520,085.30	14,520,085.30	14,520,085.30	13,851,996.36
			4511	Pensiones	28,372,081.66	0.00	28,372,081.66	14,520,085.30	14,520,085.30	14,520,085.30	14,520,085.30	13,851,996.36
	O006			**ADMINISTRACIÓN DE LA OFICIALIA**	11,246,517.50	13,263,925.33	24,510,442.83	8,889,307.04	6,690,192.83	6,690,192.83	3,818,664.03	17,820,250.00
		3		Recurso Fiscal 2015	5,328,775.68	2,750,829.84	8,079,605.52	4,442,160.21	2,743,186.38	2,743,186.38	685,299.20	5,336,419.14
		31111-060		Oficialia Mayor	5,328,775.68	2,750,829.84	8,079,605.52	4,442,160.21	2,743,186.38	2,743,186.38	685,299.20	5,336,419.14
			2.1.1.1	**Remuneraciones**	0.00	879,396.24	879,396.24	864,396.24	564,676.99	564,676.99	0.00	314,719.25
			1441	Seguros	0.00	879,396.24	879,396.24	864,396.24	564,676.99	564,676.99	0.00	314,719.25
			2.1.1.2	**Compra de bienes y servicios**	5,328,775.68	1,871,433.60	7,200,209.28	3,577,763.97	2,178,509.39	2,178,509.39	685,299.20	5,021,699.89
			2111	Materiales y útiles de oficina	7,757.84	0.00	7,757.84	1,930.60	1,929.70	1,929.70	1,929.70	5,828.14
			2121	Materiales y útiles de impresión y reproducción	1,770.16	0.00	1,770.16	360.00	0.00	0.00	0.00	1,770.16

		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	18,720.00	0.00	18,720.00	2,811.01	2,811.01	2,811.01	2,811.01	15,908.99
		2491	Materiales diversos	2,500.00	0.00	2,500.00	2,222.80	2,222.80	2,222.80	2,222.80	277.20
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	73,619.98	0.00	73,619.98	59,293.64	48,250.64	48,250.64	42,360.08	25,369.34
		3111	Servicio de energía eléctrica	728,287.87	-4,200.00	724,087.87	277,085.00	277,085.00	277,085.00	227,767.00	447,002.87
		3152	Radiolocalización	37,174.15	0.00	37,174.15	33,478.92	33,478.92	33,478.92	33,478.92	3,695.23
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,336.45	0.00	5,336.45	0.00	0.00	0.00	0.00	5,336.45
		3381	Servicios de vigilancia	350,000.00	1,736,030.95	2,086,030.95	562,474.88	449,950.08	449,950.08	287,030.40	1,636,080.87
		3441	Seguros de responsabilidad patrimonial y fianzas	200,000.00	250,000.00	450,000.00	18,302.77	18,302.77	18,302.77	16,098.77	431,697.23
		3451	Seguro de bienes patrimoniales	3,795,678.09	-110,397.35	3,685,280.74	2,572,635.35	1,301,663.42	1,301,663.42	30,691.47	2,383,617.32
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	29,026.36	0.00	29,026.36	13,096.02	8,742.07	8,742.07	6,836.07	20,284.29
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	8,904.78	0.00	8,904.78	5,606.00	5,606.00	5,606.00	5,606.00	3,298.78
		3821	Gastos de orden social y cultural	15,000.00	0.00	15,000.00	9,288.00	9,288.00	9,288.00	9,288.00	5,712.00
		3851	Gastos inherentes a la investidura del H Ayuntamiento	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	35,000.00	0.00	35,000.00	19,178.98	19,178.98	19,178.98	19,178.98	15,821.02
5			Convenios Federales 2015	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	9,630,840.76
31111-060			Oficialia Mayor	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	9,630,840.76
	2.2.2.2		**Maquinaria y Equipo**	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	9,630,840.76
		5691	Otros equipos	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	9,630,840.76
5			Participaciones Federales 2015	5,917,741.82	882,254.73	6,799,996.55	4,447,146.83	3,947,006.45	3,947,006.45	3,133,364.83	2,852,990.10
31111-060			Oficialia Mayor	5,917,741.82	882,254.73	6,799,996.55	4,447,146.83	3,947,006.45	3,947,006.45	3,133,364.83	2,852,990.10
	2.1.1.1		**Remuneraciones**	5,032,694.52	232,254.73	5,264,949.25	3,147,103.15	2,646,962.77	2,646,962.77	2,411,780.13	2,617,986.48
		1131	Sueldos Base	581,747.91	0.00	581,747.91	371,439.17	371,439.17	371,439.17	371,439.17	210,308.74
		1132	Sueldos de Confianza	1,585,967.70	232,254.73	1,818,222.43	817,254.59	817,254.59	817,254.59	817,254.59	1,000,967.84
		1321	Prima Vacacional	65,173.95	0.00	65,173.95	65,173.94	65,173.94	65,173.94	65,173.94	0.01
		1322	Prima Dominical	18,510.36	0.00	18,510.36	8,981.79	8,981.79	8,981.79	8,981.79	9,528.57
		1323	Gratificación de fin de año	371,827.46	0.00	371,827.46	193,138.51	193,138.51	193,138.51	193,138.51	178,688.95
		1331	Remuneraciones por horas extraordinarias	185,502.53	0.00	185,502.53	67,072.91	67,072.91	67,072.91	67,072.91	118,429.62
		1342	Compensaciones por servicios	2,507.30	0.00	2,507.30	0.00	0.00	0.00	0.00	2,507.30
		1413	Aportaciones IMSS	415,915.72	0.00	415,915.72	273,421.85	273,421.85	273,421.85	273,421.85	142,493.87
		1421	Aportaciones INFONAVIT	147,891.71	0.00	147,891.71	98,513.95	98,513.95	98,513.95	98,513.95	49,377.76
		1431	Ahorro para el retiro	151,652.39	0.00	151,652.39	96,997.24	96,997.24	96,997.24	96,997.24	54,655.15
		1441	Seguros	735,323.02	0.00	735,323.02	735,323.02	235,182.64	235,182.64	0.00	500,140.38
		1511	Cuotas paa el fondo de ahorro	53,410.65	0.00	53,410.65	28,678.44	28,678.44	28,678.44	28,678.44	24,732.21
		1541	Prestaciones establecidas por condiciones generales de trabajo	230,252.10	0.00	230,252.10	132,187.12	132,187.12	132,187.12	132,187.12	98,064.98
		1592	Otras prestaciones	487,011.72	0.00	487,011.72	258,920.62	258,920.62	258,920.62	258,920.62	228,091.10
	2.1.1.2		**Compra de bienes y servicios**	885,047.30	650,000.00	1,535,047.30	1,300,043.68	1,300,043.68	1,300,043.68	721,584.70	235,003.62
		3314	Otros Servicios relacionados	885,047.30	0.00	885,047.30	691,584.70	691,584.70	691,584.70	691,584.70	193,462.60
		3821	Gastos de orden social y cultural	0.00	650,000.00	650,000.00	608,458.98	608,458.98	608,458.98	30,000.00	41,541.02
O006			**ADMINISTRACIÓN DE RECURSOS HUMANOS**	26,567,013.09	3,768,001.36	30,335,014.45	9,111,350.69	9,018,194.69	9,018,194.69	8,991,953.07	21,316,819.76
1			Recurso Fiscal 2015	9,269,273.36	3,768,001.36	13,037,274.72	4,843,461.17	4,750,305.17	4,750,305.17	4,724,063.55	8,286,969.55
31111-060			Recursos Humanos	9,269,273.36	3,768,001.36	13,037,274.72	4,843,461.17	4,750,305.17	4,750,305.17	4,724,063.55	8,286,969.55
	2.1.1.1		**Remuneraciones**	5,527,959.84	0.00	5,527,959.84	2,470,148.00	2,470,148.00	2,470,148.00	2,470,148.00	3,057,811.84
		3981	Impuestos sobre nomina	5,527,959.84	0.00	5,527,959.84	2,470,148.00	2,470,148.00	2,470,148.00	2,470,148.00	3,057,811.84
	2.1.1.2		**Compra de bienes y servicios**	113,378.55	1,368,521.04	1,481,899.59	194,936.69	101,780.69	101,780.69	84,641.86	1,380,118.90
		2111	Materiales y útiles de oficina	20,008.30	0.00	20,008.30	6,965.35	6,965.35	6,965.35	6,965.35	13,042.95
		2121	Materiales y útiles de impresión y reproducción	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		2181	Material para el registro de bienes	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	373.15	0.00	373.15	373.15	373.15	373.15	373.15	0.00
		2531	Medicinas y productos farmacéuticos	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	11,808.48	0.00	11,808.48	10,537.68	10,537.68	10,537.68	6,854.85	1,270.80
		2711	Vestuario y uniformes	0.00	1,085,959.28	1,085,959.28	0.00	0.00	0.00	0.00	1,085,959.28
		3331	Servicios de consultoría administrativa	0.00	174,000.00	174,000.00	121,800.00	28,644.00	28,644.00	28,644.00	145,356.00
		3341	Servicios de capacitación	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	23,879.77	0.00	23,879.77	6,467.00	6,467.00	6,467.00	6,467.00	17,412.77
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	3,308.85	0.00	3,308.85	1,799.01	1,799.01	1,799.01	1,799.01	1,509.84
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	-2,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		3691	Otros servicios de información	2,500.00	21,936.84	24,436.84	24,326.36	24,326.36	24,326.36	10,870.36	110.48
		3821	Gastos de orden social y cultural	15,000.00	0.00	15,000.00	2,436.00	2,436.00	2,436.00	2,436.00	12,564.00
		3951	Penas, multas, accesorios y actualizaciones	25,000.00	83,624.92	108,624.92	17,232.14	17,232.14	17,232.14	17,232.14	91,392.78
	2.1.4.2		**A entidades empresariales del sector público**	3,627,934.97	2,399,480.32	6,027,415.29	2,178,376.48	2,178,376.48	2,178,376.48	2,169,273.69	3,849,038.81
		4391	Otros Subsidios	3,627,934.97	2,399,480.32	6,027,415.29	2,178,376.48	2,178,376.48	2,178,376.48	2,169,273.69	3,849,038.81
5			Participaciones Federales 2015	17,297,739.73	0.00	17,297,739.73	4,267,889.52	4,267,889.52	4,267,889.52	4,267,889.52	13,029,850.21
31111-060			Recursos Humanos	17,297,739.73	0.00	17,297,739.73	4,267,889.52	4,267,889.52	4,267,889.52	4,267,889.52	13,029,850.21
	2.1.1.1		**Remuneraciones**	17,297,739.73	0.00	17,297,739.73	4,267,889.52	4,267,889.52	4,267,889.52	4,267,889.52	13,029,850.21
		1131	Sueldos Base	499,770.33	0.00	499,770.33	189,923.89	189,923.89	189,923.89	189,923.89	309,846.44
		1132	Sueldos de Confianza	1,924,566.21	0.00	1,924,566.21	855,005.17	855,005.17	855,005.17	855,005.17	1,069,561.04
		1221	Remuneraciones para eventuales	236,453.32	0.00	236,453.32	27,912.36	27,912.36	27,912.36	27,912.36	208,540.96
		1321	Prima Vacacional	86,453.03	0.00	86,453.03	66,082.30	66,082.30	66,082.30	66,082.30	20,370.73
		1323	Gratificación de fin de año	433,785.07	0.00	433,785.07	172,800.60	172,800.60	172,800.60	172,800.60	260,984.47
		1413	Aportaciones IMSS	501,624.89	0.00	501,624.89	216,304.91	216,304.91	216,304.91	216,304.91	285,319.98
		1421	Aportaciones INFONAVIT	196,404.18	0.00	196,404.18	80,934.95	80,934.95	80,934.95	80,934.95	115,469.23
		1431	Ahorro para el retiro	197,069.15	0.00	197,069.15	79,305.25	79,305.25	79,305.25	79,305.25	117,763.90
		1511	Cuotas paa el fondo de ahorro	58,651.92	0.00	58,651.92	24,370.16	24,370.16	24,370.16	24,370.16	34,281.76
		1522	Liquidaciones por indemnizaciones y por sueldos y salarios caídos	12,450,517.03	0.00	12,450,517.03	2,253,560.76	2,253,560.76	2,253,560.76	2,253,560.76	10,196,956.27
		1541	Prestaciones establecidas por condiciones generales de trabajo	185,198.45	0.00	185,198.45	73,899.93	73,899.93	73,899.93	73,899.93	111,298.52
		1592	Otras prestaciones	527,246.15	0.00	527,246.15	227,789.24	227,789.24	227,789.24	227,789.24	299,456.91
O006			**SERVICIO SOCIAL Y PRÁCTICAS PROFESIONALES**	756,413.04	172,060.41	928,473.45	443,248.40	443,248.40	443,248.40	435,917.20	485,225.05
1			Recurso Fiscal 2015	215,803.24	172,060.41	387,863.65	90,499.64	90,499.64	90,499.64	83,168.44	297,364.01
31111-060			Coordinacion de Servicio Social	215,803.24	172,060.41	387,863.65	90,499.64	90,499.64	90,499.64	83,168.44	297,364.01
	2.1.1.2		**Compra de bienes y servicios**	23,363.65	0.00	23,363.65	8,499.64	8,499.64	8,499.64	1,168.44	14,864.01
		2111	Materiales y útiles de oficina	4,322.34	0.00	4,322.34	1,168.44	1,168.44	1,168.44	1,168.44	3,153.90
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	8,541.31	0.00	8,541.31	0.00	0.00	0.00	0.00	8,541.31
		2491	Materiales diversos	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		3611	Difusión e información de mensajes y actividades gubernamentales	8,000.00	0.00	8,000.00	7,331.20	7,331.20	7,331.20	0.00	668.80
	2.1.5.1		**Al sector privado**	192,439.59	172,060.41	364,500.00	82,000.00	82,000.00	82,000.00	82,000.00	282,500.00
		4413	Premios, recompensas, pensiones de gracia y pensión recreativa estudiantil	192,439.59	172,060.41	364,500.00	82,000.00	82,000.00	82,000.00	82,000.00	282,500.00
5			Participaciones Federales 2015	540,609.80	0.00	540,609.80	352,748.76	352,748.76	352,748.76	352,748.76	187,861.04
31111-060			Coordinacion de Servicio Social	540,609.80	0.00	540,609.80	352,748.76	352,748.76	352,748.76	352,748.76	187,861.04

		2.1.1.1		**Remuneraciones**	540,609.80	0.00	540,609.80	352,748.76	352,748.76	352,748.76	352,748.76	187,861.04
			1132	Sueldos de Confianza	304,792.06	0.00	304,792.06	197,105.66	197,105.66	197,105.66	197,105.66	107,686.40
			1321	Prima Vacacional	11,678.92	0.00	11,678.92	11,109.37	11,109.37	11,109.37	11,109.37	569.55
			1323	Gratificación de fin de año	64,864.00	0.00	64,864.00	35,808.00	35,808.00	35,808.00	35,808.00	29,056.00
			1413	Aportaciones IMSS	40,519.56	0.00	40,519.56	28,171.45	28,171.45	28,171.45	28,171.45	12,348.11
			1421	Aportaciones INFONAVIT	17,066.28	0.00	17,066.28	12,067.04	12,067.04	12,067.04	12,067.04	4,999.24
			1431	Ahorro para el retiro	16,621.53	0.00	16,621.53	11,202.92	11,202.92	11,202.92	11,202.92	5,418.61
			1511	Cuotas paa el fondo de ahorro	8,167.76	0.00	8,167.76	5,136.18	5,136.18	5,136.18	5,136.18	3,031.58
			1541	Prestaciones establecidas por condiciones generales de trabajo	2,923.02	0.00	2,923.02	788.58	788.58	788.58	788.58	2,134.44
			1592	Otras prestaciones	73,976.67	0.00	73,976.67	51,359.56	51,359.56	51,359.56	51,359.56	22,617.11
	O007			**GASTOS ADMINISTRATIVOS**	1,629,679.42	0.00	1,629,679.42	912,406.19	912,406.19	912,406.19	910,406.19	717,273.23
	1			Recurso Fiscal 2015	50,912.70	0.00	50,912.70	12,321.80	12,321.80	12,321.80	10,321.80	38,590.90
		31111-060		Innovacion Gubernamental	50,912.70	0.00	50,912.70	12,321.80	12,321.80	12,321.80	10,321.80	38,590.90
		2.1.1.2		**Compra de bienes y servicios**	50,912.70	0.00	50,912.70	12,321.80	12,321.80	12,321.80	10,321.80	38,590.90
			2111	Materiales y útiles de oficina	10,733.25	0.00	10,733.25	3,027.25	3,027.25	3,027.25	3,027.25	7,706.00
			2121	Materiales y útiles de impresión y reproducción	3,171.34	0.00	3,171.34	796.00	796.00	796.00	796.00	2,375.34
			2171	Materiales y útiles de enseñanza	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	6,807.22	0.00	6,807.22	2,000.00	2,000.00	2,000.00	0.00	4,807.22
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	1,223.04	0.00	1,223.04	0.00	0.00	0.00	0.00	1,223.04
			3152	Radiolocalización	14,313.90	0.00	14,313.90	6,326.55	6,326.55	6,326.55	6,326.55	7,987.35
			3611	Difusión e información de mensajes y actividades gubernamentales	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	4,663.95	0.00	4,663.95	172.00	172.00	172.00	172.00	4,491.95
	5			Participaciones Federales 2015	1,578,766.72	0.00	1,578,766.72	900,084.39	900,084.39	900,084.39	900,084.39	678,682.33
		31111-060		Innovacion Gubernamental	1,578,766.72	0.00	1,578,766.72	900,084.39	900,084.39	900,084.39	900,084.39	678,682.33
		2.1.1.1		**Remuneraciones**	1,578,766.72	0.00	1,578,766.72	900,084.39	900,084.39	900,084.39	900,084.39	678,682.33
			1132	Sueldos de Confianza	926,867.50	0.00	926,867.50	565,081.77	565,081.77	565,081.77	565,081.77	361,785.73
			1321	Prima Vacacional	26,944.29	0.00	26,944.29	22,906.63	22,906.63	22,906.63	22,906.63	4,037.66
			1323	Gratificación de fin de año	156,660.36	0.00	156,660.36	78,450.00	78,450.00	78,450.00	78,450.00	78,210.36
			1413	Aportaciones IMSS	124,125.67	0.00	124,125.67	63,227.61	63,227.61	63,227.61	63,227.61	60,898.06
			1421	Aportaciones INFONAVIT	47,483.23	0.00	47,483.23	23,298.27	23,298.27	23,298.27	23,298.27	24,184.96
			1431	Ahorro para el retiro	48,907.73	0.00	48,907.73	23,788.95	23,788.95	23,788.95	23,788.95	25,118.78
			1511	Cuotas paa el fondo de ahorro	22,544.58	0.00	22,544.58	11,245.78	11,245.78	11,245.78	11,245.78	11,298.80
			1541	Prestaciones establecidas por condiciones generales de trabajo	24,559.23	0.00	24,559.23	11,611.86	11,611.86	11,611.86	11,611.86	12,947.37
			1592	Otras prestaciones	200,674.13	0.00	200,674.13	100,473.52	100,473.52	100,473.52	100,473.52	100,200.61
2.1.1				**ORDENACION DE DESECHOS**	40,063,203.36	13,975,695.69	54,038,899.05	33,502,804.52	28,566,759.54	28,566,759.54	20,572,061.35	25,472,139.51
	E011			**ASEO ADMINISTRATIVO**	3,978,269.98	5,700.00	3,983,969.98	1,924,502.61	1,923,126.61	1,923,126.61	1,921,985.68	2,060,843.37
	1			Recurso Fiscal 2015	44,691.53	5,700.00	50,391.53	14,953.08	13,577.08	13,577.08	12,436.15	36,814.45
		31111-110		Servicios Municipales	44,691.53	5,700.00	50,391.53	14,953.08	13,577.08	13,577.08	12,436.15	36,814.45
		2.1.1.2		**Compra de bienes y servicios**	44,691.53	5,700.00	50,391.53	14,953.08	13,577.08	13,577.08	12,436.15	36,814.45
			2121	Materiales y útiles de impresión y reproducción	3,769.98	0.00	3,769.98	1,376.00	0.00	0.00	0.00	3,769.98
			2161	Material de limpieza	1,200.00	0.00	1,200.00	1,140.93	1,140.93	1,140.93	0.00	59.07
			3152	Radiolocalización	15,404.55	0.00	15,404.55	5,252.45	5,252.45	5,252.45	5,252.45	10,152.10
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	14,817.00	-4,300.00	10,517.00	0.00	0.00	0.00	0.00	10,517.00
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	7,500.00	10,000.00	17,500.00	7,183.70	7,183.70	7,183.70	7,183.70	10,316.30
	5			Participaciones Federales 2015	3,933,578.45	0.00	3,933,578.45	1,909,549.53	1,909,549.53	1,909,549.53	1,909,549.53	2,024,028.92
		31111-110		Servicios Municipales	3,933,578.45	0.00	3,933,578.45	1,909,549.53	1,909,549.53	1,909,549.53	1,909,549.53	2,024,028.92
		2.1.1.1		**Remuneraciones**	2,449,901.45	0.00	2,449,901.45	1,259,017.09	1,259,017.09	1,259,017.09	1,259,017.09	1,190,884.36
			1131	Sueldos Base	443,784.60	0.00	443,784.60	235,503.22	235,503.22	235,503.22	235,503.22	208,281.38
			1132	Sueldos de Confianza	318,946.69	0.00	318,946.69	170,626.87	170,626.87	170,626.87	170,626.87	148,319.82
			1321	Prima Vacacional	28,925.83	0.00	28,925.83	25,115.95	25,115.95	25,115.95	25,115.95	3,809.88
			1322	Prima Dominical	298,627.42	0.00	298,627.42	154,165.07	154,165.07	154,165.07	154,165.07	144,462.35
			1323	Gratificación de fin de año	161,917.59	0.00	161,917.59	81,150.00	81,150.00	81,150.00	81,150.00	80,767.59
			1413	Aportaciones IMSS	447,266.56	0.00	447,266.56	219,898.47	219,898.47	219,898.47	219,898.47	227,368.09
			1421	Aportaciones INFONAVIT	128,653.63	0.00	128,653.63	63,489.92	63,489.92	63,489.92	63,489.92	65,163.71
			1431	Ahorro para el retiro	131,929.31	0.00	131,929.31	63,979.35	63,979.35	63,979.35	63,979.35	67,949.96
			1511	Cuotas paa el fondo de ahorro	22,694.79	0.00	22,694.79	11,499.83	11,499.83	11,499.83	11,499.83	11,194.96
			1541	Prestaciones establecidas por condiciones generales de trabajo	113,309.16	0.00	113,309.16	58,042.14	58,042.14	58,042.14	58,042.14	55,267.02
			1592	Otras prestaciones	353,845.87	0.00	353,845.87	175,546.27	175,546.27	175,546.27	175,546.27	178,299.60
		2.1.1.2		**Compra de bienes y servicios**	1,483,677.00	0.00	1,483,677.00	650,532.44	650,532.44	650,532.44	650,532.44	833,144.56
			3314	Otros Servicios relacionados	1,483,677.00	0.00	1,483,677.00	650,532.44	650,532.44	650,532.44	650,532.44	833,144.56
	E011			**BARRIDO MECÁNICO**	34,254,341.11	6,967,056.19	41,221,397.30	26,864,038.14	24,192,361.94	24,192,361.94	16,730,236.70	17,029,035.36
	1			Recurso Fiscal 2015	15,934,536.06	1,211,056.19	17,145,592.25	11,798,335.51	9,126,659.31	9,126,659.31	7,328,534.07	8,018,932.94
		31111-110		Servicios Municipales	15,934,536.06	1,211,056.19	17,145,592.25	11,798,335.51	9,126,659.31	9,126,659.31	7,328,534.07	8,018,932.94
		2.1.1.2		**Compra de bienes y servicios**	15,934,536.06	1,002,136.19	16,936,672.25	11,639,415.51	8,967,739.31	8,967,739.31	7,169,614.07	7,968,932.94
			2111	Materiales y útiles de oficina	4,393.30	0.00	4,393.30	1,292.95	1,292.95	1,292.95	1,292.95	3,100.35
			2121	Materiales y útiles de impresión y reproducción	4,836.16	0.00	4,836.16	1,365.00	1,365.00	1,365.00	0.00	3,471.16
			2161	Material de limpieza	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
			2491	Materiales diversos	80,000.00	-62,500.00	17,500.00	9,628.01	9,628.01	9,628.01	8,878.00	7,871.99
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	9,063,373.87	0.00	9,063,373.87	6,331,176.77	4,971,670.69	4,971,670.69	3,745,443.64	4,091,703.18
			3141	Servicio telefonía tradicional	12,126.40	0.00	12,126.40	4,918.49	4,918.49	4,918.49	4,918.49	7,207.91
			3291	Otros Arrendamientos	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	6,514.56	0.00	6,514.56	0.00	0.00	0.00	0.00	6,514.56
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	5,919,791.77	-158,920.00	5,760,871.77	3,627,776.55	2,763,645.78	2,763,645.78	2,193,862.60	2,997,225.99
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00
			3581	Servicios de limpieza y manejo de desechos	800,000.00	1,221,056.19	2,021,056.19	1,663,257.74	1,215,218.39	1,215,218.39	1,215,218.39	805,837.80
		2.2.2.2		**Maquinaria y Equipo**	0.00	208,920.00	208,920.00	158,920.00	158,920.00	158,920.00	158,920.00	50,000.00
			5192	Otro mobiliario y equipo educacional y recreativo	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
			5421	Carrocerías y remolques	0.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00	0.00
	5			Participaciones Federales 2015	18,319,805.05	2,878,000.00	21,197,805.05	12,233,702.63	12,233,702.63	12,233,702.63	9,401,702.63	8,964,102.42
		31111-110		Servicios Municipales	18,319,805.05	2,878,000.00	21,197,805.05	12,233,702.63	12,233,702.63	12,233,702.63	9,401,702.63	8,964,102.42
		2.1.1.1		**Remuneraciones**	18,319,805.05	0.00	18,319,805.05	9,401,702.63	9,401,702.63	9,401,702.63	9,401,702.63	8,918,102.42
			1131	Sueldos Base	5,322,788.65	0.00	5,322,788.65	2,795,152.87	2,795,152.87	2,795,152.87	2,795,152.87	2,527,635.78
			1132	Sueldos de Confianza	250,371.60	0.00	250,371.60	89,639.05	89,639.05	89,639.05	89,639.05	160,732.55
			1321	Prima Vacacional	302,900.25	0.00	302,900.25	261,649.78	261,649.78	261,649.78	261,649.78	41,250.47
			1323	Gratificación de fin de año	1,435,097.44	0.00	1,435,097.44	723,996.44	723,996.44	723,996.44	723,996.44	711,101.00
			1413	Aportaciones IMSS	2,160,231.87	0.00	2,160,231.87	1,080,934.00	1,080,934.00	1,080,934.00	1,080,934.00	1,079,297.87
			1421	Aportaciones INFONAVIT	625,661.12	0.00	625,661.12	342,562.97	342,562.97	342,562.97	342,562.97	283,098.15
			1431	Ahorro para el retiro	641,934.92	0.00	641,934.92	351,423.46	351,423.46	351,423.46	351,423.46	290,511.46

			1511	Cuotas paa el fondo de ahorro	203,404.18	0.00	203,404.18	101,651.60	101,651.60	101,651.60	101,651.60	101,752.58
			1541	Prestaciones establecidas por condiciones generales de trabajo	2,867,879.65	0.00	2,867,879.65	1,398,538.44	1,398,538.44	1,398,538.44	1,398,538.44	1,469,341.21
			1592	Otras prestaciones	4,509,535.37	0.00	4,509,535.37	2,256,154.02	2,256,154.02	2,256,154.02	2,256,154.02	2,253,381.35
		2.2.2.2		**Maquinaria y Equipo**	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	0.00	46,000.00
			5411	Automóviles y camiones	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	0.00	46,000.00
	6			Convenios Estatales 2015	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	0.00	46,000.00
		31111-110		Servicios Municipales	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	0.00	46,000.00
		2.2.2.2		**Maquinaria y Equipo**	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	0.00	46,000.00
			5411	Automóviles y camiones	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	0.00	46,000.00
E011				**OPERACIÓN RELLENO SANITARIO**	1,825,324.85	5,878,507.79	7,703,832.64	3,916,593.71	2,065,021.91	2,065,021.91	1,725,546.69	5,638,810.73
	1			Recurso Fiscal 2015	1,037,262.20	2,978,507.79	4,015,769.99	3,503,891.13	1,652,319.33	1,652,319.33	1,312,844.11	2,363,450.66
		31111-110		Servicios Municipales	1,037,262.20	2,978,507.79	4,015,769.99	3,503,891.13	1,652,319.33	1,652,319.33	1,312,844.11	2,363,450.66
		2.1.1.2		**Compra de bienes y servicios**	1,037,262.20	2,978,507.79	4,015,769.99	3,503,891.13	1,652,319.33	1,652,319.33	1,312,844.11	2,363,450.66
			2111	Materiales y útiles de oficina	5,158.65	0.00	5,158.65	1,576.95	1,576.95	1,576.95	1,576.95	3,581.70
			2121	Materiales y útiles de impresión y reproducción	2,764.89	0.00	2,764.89	684.00	684.00	684.00	684.00	2,080.89
			2161	Material de limpieza	2,500.00	0.00	2,500.00	1,187.00	1,187.00	1,187.00	1,187.00	1,313.00
			2421	Materiales de construcción de concreto	100,000.00	0.00	100,000.00	48,609.00	48,609.00	48,609.00	48,609.00	51,391.00
			2461	Material eléctrico y electrónico	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
			2491	Materiales diversos	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
			2531	Medicinas y productos farmacéuticos	4,000.00	0.00	4,000.00	768.00	768.00	768.00	0.00	3,232.00
			3111	Servicio de energía eléctrica	47,272.99	0.00	47,272.99	19,099.00	19,099.00	19,099.00	19,099.00	28,173.99
			3261	Arrendamiento de maquinaria y equipo	850,977.63	2,888,507.79	3,739,485.42	3,431,967.18	1,580,395.38	1,580,395.38	1,241,688.16	2,159,090.04
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,588.04	0.00	5,588.04	0.00	0.00	0.00	0.00	5,588.04
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	-10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	5			Participaciones Federales 2015	788,062.65	0.00	788,062.65	412,702.58	412,702.58	412,702.58	412,702.58	375,360.07
		31111-110		Servicios Municipales	788,062.65	0.00	788,062.65	412,702.58	412,702.58	412,702.58	412,702.58	375,360.07
		2.1.1.1		**Remuneraciones**	788,062.65	0.00	788,062.65	412,702.58	412,702.58	412,702.58	412,702.58	375,360.07
			1131	Sueldos Base	254,285.39	0.00	254,285.39	133,623.84	133,623.84	133,623.84	133,623.84	120,661.55
			1132	Sueldos de Confianza	33,563.85	0.00	33,563.85	18,267.95	18,267.95	18,267.95	18,267.95	15,295.90
			1321	Prima Vacacional	12,795.08	0.00	12,795.08	11,325.62	11,325.62	11,325.62	11,325.62	1,469.46
			1323	Gratificación de fin de año	66,549.15	0.00	66,549.15	33,576.00	33,576.00	33,576.00	33,576.00	32,973.15
			1413	Aportaciones IMSS	91,756.10	0.00	91,756.10	46,754.37	46,754.37	46,754.37	46,754.37	45,001.73
			1421	Aportaciones INFONAVIT	27,925.03	0.00	27,925.03	16,676.22	16,676.22	16,676.22	16,676.22	11,248.81
			1431	Ahorro para el retiro	28,762.76	0.00	28,762.76	16,980.64	16,980.64	16,980.64	16,980.64	11,782.12
			1511	Cuotas paa el fondo de ahorro	9,389.55	0.00	9,389.55	4,733.95	4,733.95	4,733.95	4,733.95	4,655.60
			1541	Prestaciones establecidas por condiciones generales de trabajo	84,648.79	0.00	84,648.79	42,628.69	42,628.69	42,628.69	42,628.69	42,020.10
			1592	Otras prestaciones	178,386.95	0.00	178,386.95	88,135.30	88,135.30	88,135.30	88,135.30	90,251.65
	6			Convenios Estatales 2015	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00
		31111-110		Servicios Municipales	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00
		2.2.2.2		**Maquinaria y Equipo**	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00
			5631	Maquinaria y equipo de construcccion	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00
R019				**PROGRAMA OPERACIÓN DE PLANTA SEPARADORA DE RESIDUO**	5,267.42	1,124,431.71	1,129,699.13	797,670.06	386,249.08	386,249.08	194,292.28	743,450.05
	1			Recurso Fiscal 2015	5,267.42	1,124,431.71	1,129,699.13	797,670.06	386,249.08	386,249.08	194,292.28	743,450.05
		31111-110		Servicios Municipales	5,267.42	1,124,431.71	1,129,699.13	797,670.06	386,249.08	386,249.08	194,292.28	743,450.05
		2.1.1.2		**Compra de bienes y servicios**	5,267.42	1,124,431.71	1,129,699.13	797,670.06	386,249.08	386,249.08	194,292.28	743,450.05
			2111	Materiales y útiles de oficina	2,267.42	0.00	2,267.42	417.32	417.32	417.32	417.32	1,850.10
			2161	Material de limpieza	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
			2491	Materiales diversos	2,000.00	0.00	2,000.00	1,918.16	1,918.16	1,918.16	1,918.16	81.84
			3581	Servicios de limpieza y manejo de desechos	0.00	1,124,431.71	1,124,431.71	795,334.58	383,913.60	383,913.60	191,956.80	740,518.11
2.1.4				**REDUCCIÓN CONTAMINACIÓN**	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
S026				**DIRECCIÓN GENERAL**	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	1			Recurso Fiscal 2015	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
		31111-030		Coordinación de extensionismo	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
		2.1.5.1		**Al sector privado**	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
2.1.6				**OTROS PROTECCIÓN AMBIENTAL**	6,483,828.57	3,203,114.86	9,686,943.43	4,563,233.55	4,515,559.55	4,515,559.55	4,515,559.55	5,171,383.88
S029				**PROGRAMA ECOTECNOLOGIAS**	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
	1			Recurso Fiscal 2015	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
		31111-030		Coordinación de Desarrollo Rural	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
		2.1.5.1		**Al sector privado**	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
U024				**DIRECCIÓN GENERAL**	1,065,189.52	0.00	1,065,189.52	955,002.56	954,833.75	954,833.75	954,833.75	110,355.77
	1			Recurso Fiscal 2015	1,065,189.52	0.00	1,065,189.52	955,002.56	954,833.75	954,833.75	954,833.75	110,355.77
		31120-870		Intituto Municipal de Ecologia	1,065,189.52	0.00	1,065,189.52	955,002.56	954,833.75	954,833.75	954,833.75	110,355.77
		2.1.5.2		**Al sector público**	1,065,189.52	0.00	1,065,189.52	955,002.56	954,833.75	954,833.75	954,833.75	110,355.77
			4151	Transferencias para servicios personales	973,189.52	0.00	973,189.52	871,237.76	871,237.76	871,237.76	871,237.76	101,951.76
			4152	Transferencias para materiales y suministros	25,000.00	0.00	25,000.00	21,500.00	21,500.00	21,500.00	21,500.00	3,500.00
			4153	Transferencias para servicios básicos	65,000.00	0.00	65,000.00	62,264.80	62,095.99	62,095.99	62,095.99	2,904.01
			4155	Transferencias para bienes muebles, inmuebles e intangibles	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
U024				**PREVENCIÓN Y CONTROL DE LA CONTAMINACIÓN Y DETERIO**	2,578,296.57	0.00	2,578,296.57	1,360,508.66	1,335,571.25	1,335,571.25	1,335,571.25	1,242,725.32
	1			Recurso Fiscal 2015	2,578,296.57	0.00	2,578,296.57	1,360,508.66	1,335,571.25	1,335,571.25	1,335,571.25	1,242,725.32
		31120-870		Intituto Municipal de Ecologia	2,578,296.57	0.00	2,578,296.57	1,360,508.66	1,335,571.25	1,335,571.25	1,335,571.25	1,242,725.32
		2.1.5.2		**Al sector público**	2,578,296.57	0.00	2,578,296.57	1,360,508.66	1,335,571.25	1,335,571.25	1,335,571.25	1,242,725.32
			4151	Transferencias para servicios personales	2,408,296.57	0.00	2,408,296.57	1,190,508.66	1,190,508.66	1,190,508.66	1,190,508.66	1,217,787.91
			4152	Transferencias para materiales y suministros	35,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
			4153	Transferencias para servicios básicos	135,000.00	0.00	135,000.00	135,000.00	110,062.59	110,062.59	110,062.59	24,937.41
U024				**GESTIÓN Y PLANEACIÓN PARA EL DESARROLLO SUSTENTABL**	578,374.29	0.00	578,374.29	196,166.60	191,185.93	191,185.93	191,185.93	387,188.36
	1			Recurso Fiscal 2015	578,374.29	0.00	578,374.29	196,166.60	191,185.93	191,185.93	191,185.93	387,188.36
		31120-870		Intituto Municipal de Ecologia	578,374.29	0.00	578,374.29	196,166.60	191,185.93	191,185.93	191,185.93	387,188.36
		2.1.5.2		**Al sector público**	578,374.29	0.00	578,374.29	196,166.60	191,185.93	191,185.93	191,185.93	387,188.36
			4151	Transferencias para servicios personales	490,374.29	0.00	490,374.29	156,294.81	156,294.81	156,294.81	156,294.81	334,079.48
			4152	Transferencias para materiales y suministros	60,000.00	0.00	60,000.00	11,871.79	11,871.79	11,871.79	11,871.79	48,128.21
			4153	Transferencias para servicios básicos	28,000.00	0.00	28,000.00	28,000.00	23,019.33	23,019.33	23,019.33	4,980.67
U024				**INVESTIGACIÓN, IN**	788,881.88	0.00	788,881.88	337,740.04	331,419.31	331,419.31	331,419.31	457,462.57
	1			Recurso Fiscal 2015	788,881.88	0.00	788,881.88	337,740.04	331,419.31	331,419.31	331,419.31	457,462.57
		31120-870		Intituto Municipal de Ecologia	788,881.88	0.00	788,881.88	337,740.04	331,419.31	331,419.31	331,419.31	457,462.57
		2.1.5.2		**Al sector público**	788,881.88	0.00	788,881.88	337,740.04	331,419.31	331,419.31	331,419.31	457,462.57
			4151	Transferencias para servicios personales	660,955.53	0.00	660,955.53	301,763.50	301,763.50	301,763.50	301,763.50	359,192.03
			4152	Transferencias para materiales y suministros	92,926.35	0.00	92,926.35	6,400.00	6,400.00	6,400.00	6,400.00	86,526.35

			4153	Transferencias para servicios básicos	35,000.00	0.00	35,000.00	29,576.54	23,255.81	23,255.81	23,255.81	11,744.19
	U024			**JURÍDICO**	672,851.79	0.00	672,851.79	308,562.68	304,508.29	304,508.29	304,508.29	368,343.50
		1		Recurso Fiscal 2015	672,851.79	0.00	672,851.79	308,562.68	304,508.29	304,508.29	304,508.29	368,343.50
		31120-870		Intituto Municipal de Ecologia	672,851.79	0.00	672,851.79	308,562.68	304,508.29	304,508.29	304,508.29	368,343.50
			2.1.5.2	**Al sector público**	672,851.79	0.00	672,851.79	308,562.68	304,508.29	304,508.29	304,508.29	368,343.50
			4151	Transferencias para servicios personales	552,851.79	0.00	552,851.79	282,413.39	282,413.39	282,413.39	282,413.39	270,438.40
			4152	Transferencias para materiales y suministros	85,000.00	0.00	85,000.00	6,200.00	6,200.00	6,200.00	6,200.00	78,800.00
			4153	Transferencias para servicios básicos	35,000.00	0.00	35,000.00	19,949.29	15,894.90	15,894.90	15,894.90	19,105.10
	U024			**ADMINISTRATIVO**	800,234.52	0.00	800,234.52	508,564.08	501,352.09	501,352.09	501,352.09	298,882.43
		1		Recurso Fiscal 2015	800,234.52	0.00	800,234.52	508,564.08	501,352.09	501,352.09	501,352.09	298,882.43
		31120-870		Intituto Municipal de Ecologia	800,234.52	0.00	800,234.52	508,564.08	501,352.09	501,352.09	501,352.09	298,882.43
			2.1.5.2	**Al sector público**	800,234.52	0.00	800,234.52	508,564.08	501,352.09	501,352.09	501,352.09	298,882.43
			4151	Transferencias para servicios personales	707,084.52	0.00	707,084.52	463,144.89	463,144.89	463,144.89	463,144.89	243,939.63
			4152	Transferencias para materiales y suministros	53,150.00	0.00	53,150.00	10,295.00	10,295.00	10,295.00	10,295.00	42,855.00
			4153	Transferencias para servicios básicos	40,000.00	0.00	40,000.00	35,124.19	27,912.20	27,912.20	27,912.20	12,087.80
	U027			**PROYECTOS ESTRATEGICOS**	0.00	2,303,114.86	2,303,114.86	896,688.93	896,688.93	896,688.93	896,688.93	1,406,425.93
		6		Convenios Estatales 2015	0.00	2,303,114.86	2,303,114.86	896,688.93	896,688.93	896,688.93	896,688.93	1,406,425.93
		31120-870		Intituto Municipal de Ecologia	0.00	2,303,114.86	2,303,114.86	896,688.93	896,688.93	896,688.93	896,688.93	1,406,425.93
			2.1.5.2	**Al sector público**	0.00	2,303,114.86	2,303,114.86	896,688.93	896,688.93	896,688.93	896,688.93	1,406,425.93
			4153	Transferencias para servicios básicos	0.00	2,303,114.86	2,303,114.86	896,688.93	896,688.93	896,688.93	896,688.93	1,406,425.93
2.2.1				**URBANIZACION**	235,075,631.42	250,255,537.64	485,331,169.06	247,258,483.33	86,181,305.19	86,181,305.19	84,725,281.88	399,149,863.87
	E009			**SUPERINTENDENCIA DE MANTENIMIENTO**	10,067,372.58	5,019,644.47	15,087,017.05	10,587,463.23	5,119,208.14	5,119,208.14	3,764,012.56	9,967,808.91
		1		Recurso Fiscal 2015	4,199,365.03	-1,164,446.41	3,034,918.62	1,513,775.49	1,045,520.40	1,045,520.40	874,415.70	1,989,398.22
		31111-090		Direccion de Obras Publicas	4,199,365.03	-1,164,446.41	3,034,918.62	1,513,775.49	1,045,520.40	1,045,520.40	874,415.70	1,989,398.22
			2.1.1.2	**Compra de bienes y servicios**	4,199,365.03	-1,247,446.41	2,951,918.62	1,434,315.49	966,060.40	966,060.40	794,955.70	1,985,858.22
			2111	Materiales y útiles de oficina	6,760.67	0.00	6,760.67	2,135.99	2,135.99	2,135.99	2,135.99	4,624.68
			2121	Materiales y útiles de impresión y reproducción	19,845.81	-9,300.07	10,545.74	0.00	0.00	0.00	0.00	10,545.74
			2421	Materiales de construcción de concreto	120,000.00	100,000.00	220,000.00	101,683.00	67,833.20	67,833.20	65,683.20	152,166.80
			2441	Materiales de construcción de madera	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
			2461	Material eléctrico y electrónico	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
			2481	Materiales complementarios	1,233,351.94	-1,192,231.94	41,120.00	41,119.30	0.00	0.00	0.00	41,120.00
			2491	Materiales diversos	25,000.00	20,000.00	45,000.00	6,340.42	6,340.42	6,340.42	4,947.84	38,659.58
			2511	Sustancias químicas	0.00	40,000.00	40,000.00	12,318.26	12,318.26	12,318.26	9,251.98	27,681.74
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	1,592,302.27	-81,120.00	1,511,182.27	854,319.87	621,474.53	621,474.53	485,207.48	889,707.74
			2961	Refacciones y accesorios menores de equipo de transporte	0.00	4,205.60	4,205.60	0.00	0.00	0.00	0.00	4,205.60
			3261	Arrendamiento de maquinaria y equipo	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	1,152,604.34	-143,000.00	1,009,604.34	416,398.65	255,958.00	255,958.00	227,729.21	753,646.34
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
			2.2.2.2	**Maquinaria y Equipo**	0.00	83,000.00	83,000.00	79,460.00	79,460.00	79,460.00	79,460.00	3,540.00
			5421	Carrocerías y remolques	0.00	83,000.00	83,000.00	79,460.00	79,460.00	79,460.00	79,460.00	3,540.00
		5		Participaciones Federales 2015	5,868,007.55	1,184,090.88	7,052,098.43	4,073,687.74	4,073,687.74	4,073,687.74	2,889,596.86	2,978,410.69
		31111-090		Direccion de Obras Publicas	5,868,007.55	1,184,090.88	7,052,098.43	4,073,687.74	4,073,687.74	4,073,687.74	2,889,596.86	2,978,410.69
			2.1.1.1	**Remuneraciones**	5,868,007.55	0.00	5,868,007.55	2,889,596.86	2,889,596.86	2,889,596.86	2,889,596.86	2,978,410.69
			1131	Sueldos Base	1,827,036.94	0.00	1,827,036.94	942,037.04	942,037.04	942,037.04	942,037.04	884,999.90
			1132	Sueldos de Confianza	366,957.30	0.00	366,957.30	121,970.83	121,970.83	121,970.83	121,970.83	244,986.47
			1321	Prima Vacacional	103,979.20	0.00	103,979.20	89,108.63	89,108.63	89,108.63	89,108.63	14,870.57
			1323	Gratificación de fin de año	460,739.57	0.00	460,739.57	223,791.00	223,791.00	223,791.00	223,791.00	236,948.57
			1413	Aportaciones IMSS	625,510.12	0.00	625,510.12	295,164.35	295,164.35	295,164.35	295,164.35	330,345.77
			1421	Aportaciones INFONAVIT	204,997.65	0.00	204,997.65	108,395.25	108,395.25	108,395.25	108,395.25	96,602.40
			1431	Ahorro para el retiro	211,179.34	0.00	211,179.34	102,695.65	102,695.65	102,695.65	102,695.65	108,483.69
			1511	Cuotas paa el fondo de ahorro	66,797.14	0.00	66,797.14	31,568.34	31,568.34	31,568.34	31,568.34	35,228.80
			1541	Prestaciones establecidas por condiciones generales de trabajo	893,296.91	0.00	893,296.91	440,707.11	440,707.11	440,707.11	440,707.11	452,589.80
			1592	Otras prestaciones	1,107,513.38	0.00	1,107,513.38	534,158.66	534,158.66	534,158.66	534,158.66	573,354.72
			2.1.1.2	**Compra de bienes y servicios**	0.00	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	0.00	0.00
			2481	Materiales complementarios	0.00	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	0.00	0.00
		6		Convenios Estatales 2015	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
		31111-090		Direccion de Obras Publicas	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
			2.1.1.2	**Compra de bienes y servicios**	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
			2481	Materiales complementarios	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
	E009			**DIRECCION GENERAL**	3,588,462.36	0.00	3,588,462.36	1,881,414.30	1,711,908.06	1,711,908.06	1,674,900.42	1,876,554.30
		1		Recurso Fiscal 2015	1,456,600.63	0.00	1,456,600.63	795,533.23	626,026.99	626,026.99	589,019.35	830,573.64
		31111-100		Desarrollo Urbano	1,456,600.63	0.00	1,456,600.63	795,533.23	626,026.99	626,026.99	589,019.35	830,573.64
			2.1.1.2	**Compra de bienes y servicios**	1,456,600.63	0.00	1,456,600.63	795,533.23	626,026.99	626,026.99	589,019.35	830,573.64
			2111	Materiales y útiles de oficina	17,050.23	0.00	17,050.23	0.00	0.00	0.00	0.00	17,050.23
			2121	Materiales y útiles de impresión y reproducción	12,184.16	0.00	12,184.16	2,934.80	2,934.80	2,934.80	0.00	9,249.36
			2161	Material de limpieza	18,000.00	0.00	18,000.00	8,361.30	8,361.30	8,361.30	8,361.30	9,638.70
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	10,338.88	0.00	10,338.88	1,175.00	1,175.00	1,175.00	1,175.00	9,163.88
			2461	Material eléctrico y electrónico	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
			2491	Materiales diversos	8,105.77	0.00	8,105.77	0.00	0.00	0.00	0.00	8,105.77
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	252,016.17	0.00	252,016.17	149,765.93	111,963.50	111,963.50	86,493.43	140,052.67
			3111	Servicio de energía eléctrica	131,913.60	0.00	131,913.60	59,037.00	59,037.00	59,037.00	59,037.00	72,876.60
			3141	Servicio telefonía tradicional	96,835.75	0.00	96,835.75	28,790.57	28,790.57	28,790.57	28,790.57	68,045.18
			3152	Radiolocalización	32,636.60	0.00	32,636.60	13,154.39	13,154.39	13,154.39	13,154.39	19,482.21
			3221	Arrendamiento de edificios y locales	659,751.21	0.00	659,751.21	441,254.81	329,875.62	329,875.62	329,875.62	329,875.59
			3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	11,894.23	0.00	11,894.23	0.00	0.00	0.00	0.00	11,894.23
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	6,948.86	0.00	6,948.86	6,935.00	0.00	0.00	0.00	6,948.86
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	89,264.12	0.00	89,264.12	49,354.93	35,965.31	35,965.31	29,148.94	53,298.81
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	0.00	15,000.00	5,186.40	5,186.40	5,186.40	3,400.00	9,813.60
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	20,926.07	0.00	20,926.07	1,404.00	1,404.00	1,404.00	1,404.00	19,522.07
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	70,734.98	0.00	70,734.98	28,179.10	28,179.10	28,179.10	28,179.10	42,555.88
		5		Participaciones Federales 2015	2,131,861.73	0.00	2,131,861.73	1,085,881.07	1,085,881.07	1,085,881.07	1,085,881.07	1,045,980.66
		31111-100		Desarrollo Urbano	2,131,861.73	0.00	2,131,861.73	1,085,881.07	1,085,881.07	1,085,881.07	1,085,881.07	1,045,980.66
			2.1.1.1	**Remuneraciones**	1,839,053.49	0.00	1,839,053.49	936,230.86	936,230.86	936,230.86	936,230.86	902,822.63
			1131	Sueldos Base	314,867.97	0.00	314,867.97	164,514.76	164,514.76	164,514.76	164,514.76	150,353.21
			1132	Sueldos de Confianza	633,810.28	0.00	633,810.28	311,894.15	311,894.15	311,894.15	311,894.15	321,916.13
			1321	Prima Vacacional	27,821.51	0.00	27,821.51	25,682.79	25,682.79	25,682.79	25,682.79	2,138.72
			1323	Gratificación de fin de año	165,099.94	0.00	165,099.94	82,338.00	82,338.00	82,338.00	82,338.00	82,761.94
			1413	Aportaciones IMSS	183,298.61	0.00	183,298.61	94,711.03	94,711.03	94,711.03	94,711.03	88,587.58
			1421	Aportaciones INFONAVIT	64,746.70	0.00	64,746.70	33,749.10	33,749.10	33,749.10	33,749.10	30,997.60

			1431	Ahorro para el retiro	66,660.56	0.00	66,660.56	34,432.15	34,432.15	34,432.15	34,432.15	32,228.41
			1511	Cuotas paa el fondo de ahorro	23,883.79	0.00	23,883.79	11,755.99	11,755.99	11,755.99	11,755.99	12,127.80
			1541	Prestaciones establecidas por condiciones generales de trabajo	120,608.94	0.00	120,608.94	59,774.91	59,774.91	59,774.91	59,774.91	60,834.03
			1592	Otras prestaciones	238,255.19	0.00	238,255.19	117,377.98	117,377.98	117,377.98	117,377.98	120,877.21
		2.1.1.2		**Compra de bienes y servicios**	292,808.24	0.00	292,808.24	149,650.21	149,650.21	149,650.21	149,650.21	143,158.03
			3314	Otros Servicios relacionados	292,808.24	0.00	292,808.24	149,650.21	149,650.21	149,650.21	149,650.21	143,158.03
E009				**DIRECCIÓN DE CONTROL DEL DESARROLLO**	3,707,139.35	0.00	3,707,139.35	1,862,189.27	1,851,503.27	1,851,503.27	1,846,315.17	1,855,636.08
	1			Recurso Fiscal 2015	91,352.75	0.00	91,352.75	28,137.10	17,451.10	17,451.10	12,263.00	73,901.65
	31111-100			Desarrollo Urbano	91,352.75	0.00	91,352.75	28,137.10	17,451.10	17,451.10	12,263.00	73,901.65
		2.1.1.2		**Compra de bienes y servicios**	91,352.75	0.00	91,352.75	28,137.10	17,451.10	17,451.10	12,263.00	73,901.65
			2111	Materiales y útiles de oficina	23,897.69	0.00	23,897.69	979.33	979.33	979.33	0.00	22,918.36
			2121	Materiales y útiles de impresión y reproducción	45,881.88	0.00	45,881.88	9,080.77	5,421.77	5,421.77	1,213.00	40,460.11
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	19,073.18	0.00	19,073.18	18,077.00	11,050.00	11,050.00	11,050.00	8,023.18
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	5			Participaciones Federales 2015	3,615,786.60	0.00	3,615,786.60	1,834,052.17	1,834,052.17	1,834,052.17	1,834,052.17	1,781,734.43
	31111-100			Desarrollo Urbano	3,615,786.60	0.00	3,615,786.60	1,834,052.17	1,834,052.17	1,834,052.17	1,834,052.17	1,781,734.43
		2.1.1.1		**Remuneraciones**	2,358,035.49	0.00	2,358,035.49	1,282,529.00	1,282,529.00	1,282,529.00	1,282,529.00	1,075,506.49
			1131	Sueldos Base	379,219.56	0.00	379,219.56	245,816.19	245,816.19	245,816.19	245,816.19	133,403.37
			1132	Sueldos de Confianza	614,332.01	0.00	614,332.01	287,225.46	287,225.46	287,225.46	287,225.46	327,106.55
			1321	Prima Vacacional	31,925.92	0.00	31,925.92	31,925.92	31,925.92	31,925.92	31,925.92	0.00
			1323	Gratificación de fin de año	184,351.84	0.00	184,351.84	109,902.85	109,902.85	109,902.85	109,902.85	74,448.99
			1413	Aportaciones IMSS	415,895.85	0.00	415,895.85	222,822.07	222,822.07	222,822.07	222,822.07	193,073.78
			1421	Aportaciones INFONAVIT	149,466.27	0.00	149,466.27	77,214.01	77,214.01	77,214.01	77,214.01	72,252.26
			1431	Ahorro para el retiro	153,562.81	0.00	153,562.81	76,192.70	76,192.70	76,192.70	76,192.70	77,370.11
			1511	Cuotas paa el fondo de ahorro	25,611.16	0.00	25,611.16	12,815.15	12,815.15	12,815.15	12,815.15	12,796.01
			1541	Prestaciones establecidas por condiciones generales de trabajo	132,445.95	0.00	132,445.95	72,964.64	72,964.64	72,964.64	72,964.64	59,481.31
			1592	Otras prestaciones	271,224.12	0.00	271,224.12	145,650.01	145,650.01	145,650.01	145,650.01	125,574.11
		2.1.1.2		**Compra de bienes y servicios**	1,257,751.11	0.00	1,257,751.11	551,523.17	551,523.17	551,523.17	551,523.17	706,227.94
			3314	Otros Servicios relacionados	1,257,751.11	0.00	1,257,751.11	551,523.17	551,523.17	551,523.17	551,523.17	706,227.94
K028				**SEÑALETICA VIAL,CICLOVIA Y/O MOBILIARIO URBANO**	0.00	8,580,000.00	8,580,000.00	0.00	0.00	0.00	0.00	8,580,000.00
	1			Recurso Fiscal 2015	0.00	7,850,000.00	7,850,000.00	0.00	0.00	0.00	0.00	7,850,000.00
	31111-130			Obra Pública	0.00	7,850,000.00	7,850,000.00	0.00	0.00	0.00	0.00	7,850,000.00
		2.2.1.0		**Construcciones en Proceso**	0.00	7,850,000.00	7,850,000.00	0.00	0.00	0.00	0.00	7,850,000.00
			6121	Edificación no habitacional	0.00	7,850,000.00	7,850,000.00	0.00	0.00	0.00	0.00	7,850,000.00
	5			Participaciones Federales 2015	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	730,000.00
	31111-050			Direccion de Transporte y Vialidad	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	730,000.00
		2.1.1.2		**Compra de bienes y servicios**	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	730,000.00
			2491	Materiales diversos	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	730,000.00
K028				**REHABILITACION DE POSTES Y LUMINARIAS**	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	2,600,000.00
	1			Recurso Fiscal 2015	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	2,600,000.00
	31111-130			Obra Pública	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	2,600,000.00
		2.2.1.0		**Construcciones en Proceso**	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	2,600,000.00
			6121	Edificación no habitacional	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	2,600,000.00
K028				**OBRA CIVIL EN SUPERFICIE VIAL**	0.00	30,300,000.00	30,300,000.00	17,734,597.49	0.00	0.00	0.00	30,300,000.00
	1			Recurso Fiscal 2015	0.00	30,300,000.00	30,300,000.00	17,734,597.49	0.00	0.00	0.00	30,300,000.00
	31111-130			Obra Pública	0.00	30,300,000.00	30,300,000.00	17,734,597.49	0.00	0.00	0.00	30,300,000.00
		2.2.1.0		**Construcciones en Proceso**	0.00	30,300,000.00	30,300,000.00	17,734,597.49	0.00	0.00	0.00	30,300,000.00
			6141	División de terrenos y construcción de obras de urbanización	0.00	30,300,000.00	30,300,000.00	17,734,597.49	0.00	0.00	0.00	30,300,000.00
O009				**PROGRAMA ANUAL DE OBRAS Y CONTROL ADMINISTRATIVO**	10,319,232.00	34,506.55	10,353,738.55	5,113,952.55	4,965,538.13	4,965,538.13	4,935,153.82	5,388,200.42
	1			Recurso Fiscal 2015	1,913,517.22	-94,699.93	1,818,817.29	930,543.43	782,129.01	782,129.01	751,744.70	1,036,688.28
	31111-090			Direccion de Obras Publicas	1,913,517.22	-94,699.93	1,818,817.29	930,543.43	782,129.01	782,129.01	751,744.70	1,036,688.28
		2.1.1.2		**Compra de bienes y servicios**	1,913,517.22	-94,699.93	1,818,817.29	930,543.43	782,129.01	782,129.01	751,744.70	1,036,688.28
			2111	Materiales y útiles de oficina	87,514.28	-27,514.28	60,000.00	17,257.75	17,257.75	17,257.75	17,257.75	42,742.25
			2112	Equipos menores de oficina	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
			2121	Materiales y útiles de impresión y reproducción	47,371.06	0.00	47,371.06	13,972.84	13,972.84	13,972.84	1,666.00	33,398.22
			2161	Material de limpieza	12,000.00	8,000.00	20,000.00	12,152.06	8,465.90	8,465.90	4,952.52	11,534.10
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,500.95	3,400.00	5,900.95	2,715.96	2,715.96	2,715.96	2,715.96	3,184.99
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	191,521.59	0.00	191,521.59	93,543.47	64,815.23	64,815.23	50,923.94	126,706.36
			3111	Servicio de energía eléctrica	212,065.15	0.00	212,065.15	83,472.00	83,472.00	83,472.00	83,472.00	128,593.15
			3141	Servicio telefonía tradicional	125,945.23	0.00	125,945.23	50,168.94	50,168.94	50,168.94	50,168.94	75,776.29
			3152	Radiolocalización	115,866.63	0.00	115,866.63	43,783.37	43,783.37	43,783.37	43,783.37	72,083.26
			3221	Arrendamiento de edificios y locales	796,224.00	-100,224.00	696,000.00	464,000.00	348,000.00	348,000.00	348,000.00	348,000.00
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,159.02	0.00	2,159.02	672.80	672.80	672.80	0.00	1,486.22
			3391	Servicios profesionales, científicos y técnicos integrales	200,303.20	-62,961.65	137,341.55	71,532.62	71,532.60	71,532.60	71,532.60	65,808.95
			3511	Conservación y mantenimiento de inmuebles	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	15,138.36	30,000.00	45,138.36	15,131.53	15,131.53	15,131.53	15,131.53	30,006.83
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			3591	Servicios de jardinería y fumigación	0.00	4,000.00	4,000.00	1,784.08	1,784.08	1,784.08	1,784.08	2,215.92
			3611	Difusión e información de mensajes y actividades gubernamentales	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusió	8,000.00	30,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	6,407.75	3,600.00	10,007.75	6,707.74	6,707.74	6,707.74	6,707.74	3,300.01
			3821	Gastos de orden social y cultural	25,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	45,000.00	-7,000.00	38,000.00	28,648.27	28,648.27	28,648.27	28,648.27	9,351.73
	5			Participaciones Federales 2015	8,405,714.78	129,206.48	8,534,921.26	4,183,409.12	4,183,409.12	4,183,409.12	4,183,409.12	4,351,512.14
	31111-090			Direccion de Obras Publicas	8,405,714.78	129,206.48	8,534,921.26	4,183,409.12	4,183,409.12	4,183,409.12	4,183,409.12	4,351,512.14
		2.1.1.1		**Remuneraciones**	7,288,054.91	129,206.48	7,417,261.39	3,712,743.68	3,712,743.68	3,712,743.68	3,712,743.68	3,704,517.71
			1131	Sueldos Base	998,876.72	0.00	998,876.72	497,118.75	497,118.75	497,118.75	497,118.75	501,757.97
			1132	Sueldos de Confianza	2,743,425.92	129,206.48	2,872,632.40	1,402,755.50	1,402,755.50	1,402,755.50	1,402,755.50	1,469,876.90
			1321	Prima Vacacional	112,150.46	0.00	112,150.46	97,211.44	97,211.44	97,211.44	97,211.44	14,939.02
			1322	Prima Dominical	3,086.34	0.00	3,086.34	1,371.45	1,371.45	1,371.45	1,371.45	1,714.89
			1323	Gratificación de fin de año	656,112.49	0.00	656,112.49	332,916.00	332,916.00	332,916.00	332,916.00	323,196.49
			1331	Remuneraciones por horas extraordinarias	65,430.04	0.00	65,430.04	19,689.65	19,689.65	19,689.65	19,689.65	45,740.39
			1413	Aportaciones IMSS	769,125.47	0.00	769,125.47	388,415.04	388,415.04	388,415.04	388,415.04	380,710.43
			1421	Aportaciones INFONAVIT	285,140.62	0.00	285,140.62	149,373.14	149,373.14	149,373.14	149,373.14	135,767.48
			1431	Ahorro para el retiro	291,297.57	0.00	291,297.57	142,551.11	142,551.11	142,551.11	142,551.11	148,746.46
			1511	Cuotas paa el fondo de ahorro	94,532.19	0.00	94,532.19	47,290.48	47,290.48	47,290.48	47,290.48	47,241.71
			1541	Prestaciones establecidas por condiciones generales de trabajo	344,703.66	0.00	344,703.66	171,999.42	171,999.42	171,999.42	171,999.42	172,704.24
			1592	Otras prestaciones	924,173.43	0.00	924,173.43	462,051.70	462,051.70	462,051.70	462,051.70	462,121.73
		2.1.1.2		**Compra de bienes y servicios**	1,117,659.87	0.00	1,117,659.87	470,665.44	470,665.44	470,665.44	470,665.44	646,994.43

			3314	Otros Servicios relacionados	1,117,659.87	0.00	1,117,659.87	470,665.44	470,665.44	470,665.44	470,665.44	646,994.43
O009				**PROYECTOS, PLANEACIÓN Y SUPERVISIÓN**	4,605,395.35	30,000.00	4,635,395.35	2,289,950.28	2,266,159.19	2,266,159.19	2,237,911.51	2,369,236.16
	1			Recurso Fiscal 2015	273,774.32	30,000.00	303,774.32	141,444.03	117,652.94	117,652.94	89,405.26	186,121.38
		31111-090		Direccion de Obras Publicas	273,774.32	30,000.00	303,774.32	141,444.03	117,652.94	117,652.94	89,405.26	186,121.38
			2.1.1.2	**Compra de bienes y servicios**	273,774.32	30,000.00	303,774.32	141,444.03	117,652.94	117,652.94	89,405.26	186,121.38
			2111	Materiales y útiles de oficina	43,896.43	0.00	43,896.43	1,357.65	1,357.65	1,357.65	1,357.65	42,538.78
			2121	Materiales y útiles de impresión y reproducción	47,806.91	0.00	47,806.91	10,531.97	9,271.97	9,271.97	7,998.00	38,534.94
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	150,207.25	0.00	150,207.25	105,460.05	82,928.96	82,928.96	57,581.24	67,278.29
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	24,363.73	30,000.00	54,363.73	24,094.36	24,094.36	24,094.36	22,468.37	30,269.37
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
	5			Participaciones Federales 2015	4,331,621.03	0.00	4,331,621.03	2,148,506.25	2,148,506.25	2,148,506.25	2,148,506.25	2,183,114.78
		31111-090		Direccion de Obras Publicas	4,331,621.03	0.00	4,331,621.03	2,148,506.25	2,148,506.25	2,148,506.25	2,148,506.25	2,183,114.78
			2.1.1.1	**Remuneraciones**	4,331,621.03	0.00	4,331,621.03	2,148,506.25	2,148,506.25	2,148,506.25	2,148,506.25	2,183,114.78
			1131	Sueldos Base	588,138.00	0.00	588,138.00	312,032.94	312,032.94	312,032.94	312,032.94	276,105.06
			1132	Sueldos de Confianza	1,663,686.89	0.00	1,663,686.89	789,104.06	789,104.06	789,104.06	789,104.06	874,582.83
			1321	Prima Vacacional	77,943.52	0.00	77,943.52	65,592.62	65,592.62	65,592.62	65,592.62	12,350.90
			1323	Gratificación de fin de año	394,275.68	0.00	394,275.68	195,095.92	195,095.92	195,095.92	195,095.92	199,179.76
			1331	Remuneraciones por horas extraordinarias	1,504.38	0.00	1,504.38	0.00	0.00	0.00	0.00	1,504.38
			1413	Aportaciones IMSS	401,196.46	0.00	401,196.46	197,497.02	197,497.02	197,497.02	197,497.02	203,699.44
			1421	Aportaciones INFONAVIT	149,912.97	0.00	149,912.97	79,679.22	79,679.22	79,679.22	79,679.22	70,233.75
			1431	Ahorro para el retiro	154,051.21	0.00	154,051.21	76,322.07	76,322.07	76,322.07	76,322.07	77,729.14
			1511	Cuotas paa el fondo de ahorro	56,370.34	0.00	56,370.34	27,031.34	27,031.34	27,031.34	27,031.34	29,339.00
			1541	Prestaciones establecidas por condiciones generales de trabajo	272,305.53	0.00	272,305.53	129,872.68	129,872.68	129,872.68	129,872.68	142,432.85
			1592	Otras prestaciones	572,236.05	0.00	572,236.05	276,278.38	276,278.38	276,278.38	276,278.38	295,957.67
Q028				**SEÑALETICA VIAL,CICLOVIA Y/O MOBILIARIO URBANO**	8,580,000.00	-8,580,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1			Recurso Fiscal 2015	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		31111-130		Obra Publica	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			2.2.1.0	**Construcciones en Proceso**	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			6121	Edificación no habitacional	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5			Participaciones Federales 2015	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		31111-050		Direccion de Transporte y Vialidad	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			2.1.1.2	**Compra de bienes y servicios**	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			2491	Materiales diversos	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Q028				**REHABILITACION DE POSTES Y LUMINARIAS**	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1			Recurso Fiscal 2015	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		31111-130		Obra Publica	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			2.2.1.0	**Construcciones en Proceso**	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			6121	Edificación no habitacional	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Q028				**OBRA CIVIL EN SUPERFICIE VIAL**	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1			Recurso Fiscal 2015	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		31111-130		Obra Publica	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			2.2.1.0	**Construcciones en Proceso**	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			6141	División de terrenos y construcción de obras de urbanización	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
R013				**OBRA PÚBLICA RECURSO FAISM 2014**	56,095,892.43	8,002,887.40	64,098,779.83	3,619,598.18	0.00	0.00	0.00	64,098,779.83
	5			FAISM 2015	56,095,892.43	8,002,887.40	64,098,779.83	3,619,598.18	0.00	0.00	0.00	64,098,779.83
		31111-130		Obra Publica	56,095,892.43	8,002,887.40	64,098,779.83	3,619,598.18	0.00	0.00	0.00	64,098,779.83
			2.1.5.2	**Al sector público**	0.00	32,774,500.41	32,774,500.41	0.00	0.00	0.00	0.00	32,774,500.41
			4156	Transferncias para inversión pública	0.00	32,774,500.41	32,774,500.41	0.00	0.00	0.00	0.00	32,774,500.41
			2.2.1.0	**Construcciones en Proceso**	56,095,892.43	-24,771,613.01	31,324,279.42	3,619,598.18	0.00	0.00	0.00	31,324,279.42
			6111	Edificación habitacional	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
			6121	Edificación no habitacional	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	0.00	7,700,000.00
			6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecor	0.00	8,354,423.31	8,354,423.31	3,122,135.62	0.00	0.00	0.00	8,354,423.31
			6141	División de terrenos y construcción de obras de urbanización	56,095,892.43	-45,826,036.32	10,269,856.11	497,462.56	0.00	0.00	0.00	10,269,856.11
R014				**OBRA PÚBLICA RECURSO FORTAMUN 2014**	105,212,137.35	-2,300,000.00	102,912,137.35	66,868,232.42	35,814,523.75	35,814,523.75	35,814,523.75	67,097,613.60
	5			Fortamun 2015	105,212,137.35	-2,300,000.00	102,912,137.35	66,868,232.42	35,814,523.75	35,814,523.75	35,814,523.75	67,097,613.60
		31111-130		Obra Publica	105,212,137.35	-2,300,000.00	102,912,137.35	66,868,232.42	35,814,523.75	35,814,523.75	35,814,523.75	67,097,613.60
			2.1.5.2	**Al sector público**	0.00	9,365,000.00	9,365,000.00	8,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	6,365,000.00
			4156	Transferncias para inversión pública	0.00	9,365,000.00	9,365,000.00	8,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	6,365,000.00
			2.2.1.0	**Construcciones en Proceso**	105,212,137.35	-14,665,000.00	90,547,137.35	55,868,232.42	29,814,523.75	29,814,523.75	29,814,523.75	60,732,613.60
			6121	Edificación no habitacional	0.00	9,336,884.11	9,336,884.11	6,785,015.32	1,962,074.46	1,962,074.46	1,962,074.46	7,374,809.65
			6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecor	0.00	1,102,779.26	1,102,779.26	1,051,869.09	816,562.50	816,562.50	816,562.50	286,216.76
			6141	División de terrenos y construcción de obras de urbanización	105,212,137.35	-56,048,043.51	49,164,093.84	32,885,175.08	17,800,894.34	17,800,894.34	17,800,894.34	31,363,199.50
			6221	Edificación no habitacional	0.00	7,656,400.38	7,656,400.38	3,413,097.51	1,974,070.98	1,974,070.98	1,974,070.98	5,682,329.40
			6291	Trabajos de acabados en edificaciones y otros trabajos especializados	0.00	4,442,911.16	4,442,911.16	3,800,622.24	1,364,853.65	1,364,853.65	1,364,853.65	3,078,057.51
			6311	Estudios e investigaciones	0.00	18,844,068.60	18,844,068.60	7,932,453.18	5,896,067.82	5,896,067.82	5,896,067.82	12,948,000.78
			2.2.5.1	**Activos tangibles no producidos de origen natural**	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
			5811	Terrenos	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
R015				**PROGRAMAS ESTATALES Y FEDERALES**	0.00	183,766,655.98	183,766,655.98	109,974,037.79	8,323,926.84	8,323,926.84	8,323,926.84	175,442,729.14
	5			Convenios Federales 2015	0.00	83,058,379.50	83,058,379.50	55,536,715.13	16,916.74	16,916.74	16,916.74	83,041,462.76
		31111-130		Obra Publica	0.00	83,058,379.50	83,058,379.50	55,536,715.13	16,916.74	16,916.74	16,916.74	83,041,462.76
			2.2.1.0	**Construcciones en Proceso**	0.00	83,058,379.50	83,058,379.50	55,536,715.13	16,916.74	16,916.74	16,916.74	83,041,462.76
			6121	Edificación no habitacional	0.00	38,665,020.00	38,665,020.00	33,217,408.09	16,916.74	16,916.74	16,916.74	38,648,103.26
			6141	División de terrenos y construcción de obras de urbanización	0.00	38,906,061.00	38,906,061.00	22,319,307.04	0.00	0.00	0.00	38,906,061.00
			6221	Edificación no habitacional	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
			6311	Estudios e investigaciones	0.00	487,298.50	487,298.50	0.00	0.00	0.00	0.00	487,298.50
	6			Convenios Estatales 2015	0.00	100,708,276.48	100,708,276.48	54,437,322.66	8,307,010.10	8,307,010.10	8,307,010.10	92,401,266.38
		31111-130		Obra Publica	0.00	100,708,276.48	100,708,276.48	54,437,322.66	8,307,010.10	8,307,010.10	8,307,010.10	92,401,266.38
			2.1.5.2	**Al sector público**	0.00	4,308,084.06	4,308,084.06	0.00	0.00	0.00	0.00	4,308,084.06
			4156	Transferncias para inversión pública	0.00	4,308,084.06	4,308,084.06	0.00	0.00	0.00	0.00	4,308,084.06
			2.2.1.0	**Construcciones en Proceso**	0.00	96,400,192.42	96,400,192.42	54,437,322.66	8,307,010.10	8,307,010.10	8,307,010.10	88,093,182.32
			6121	Edificación no habitacional	0.00	33,664,863.07	33,664,863.07	18,915,066.30	8,307,010.10	8,307,010.10	8,307,010.10	25,357,852.97
			6141	División de terrenos y construcción de obras de urbanización	0.00	62,248,030.85	62,248,030.85	35,522,256.36	0.00	0.00	0.00	62,248,030.85
			6311	Estudios e investigaciones	0.00	487,298.50	487,298.50	0.00	0.00	0.00	0.00	487,298.50
R016				**REMANENTE RECURSOS FAISM 2011**	0.00	486,881.24	486,881.24	422,115.96	422,115.96	422,115.96	422,115.96	64,765.28
	5			FAISM 2011	0.00	486,881.24	486,881.24	422,115.96	422,115.96	422,115.96	422,115.96	64,765.28
		31111-130		Obra Publica	0.00	486,881.24	486,881.24	422,115.96	422,115.96	422,115.96	422,115.96	64,765.28
			2.2.1.0	**Construcciones en Proceso**	0.00	486,881.24	486,881.24	422,115.96	422,115.96	422,115.96	422,115.96	64,765.28
			6141	División de terrenos y construcción de obras de urbanización	0.00	395,084.02	395,084.02	395,084.02	395,084.02	395,084.02	395,084.02	0.00
			6311	Estudios e investigaciones	0.00	91,797.22	91,797.22	27,031.94	27,031.94	27,031.94	27,031.94	64,765.28

R017			**REMANENTE RECURSOS FAISM 2010**	0.00	323,356.87	323,356.87	276,290.39	276,290.39	276,290.39	276,290.39	47,066.48
	5		FAISM 2010	0.00	323,356.87	323,356.87	276,290.39	276,290.39	276,290.39	276,290.39	47,066.48
	31111-130		Obra Publica	0.00	323,356.87	323,356.87	276,290.39	276,290.39	276,290.39	276,290.39	47,066.48
		2.2.1.0	**Construcciones en Proceso**	0.00	323,356.87	323,356.87	276,290.39	276,290.39	276,290.39	276,290.39	47,066.48
		6141	División de terrenos y construcción de obras de urbanización	0.00	311,371.32	311,371.32	270,677.09	270,677.09	270,677.09	270,677.09	40,694.23
		6311	Estudios e investigaciones	0.00	11,985.55	11,985.55	5,613.30	5,613.30	5,613.30	5,613.30	6,372.25
R017			**REMANENTE RECURSOS FAISM 2009**	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
	5		FAISM 2009	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
	31111-130		Obra Publica	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
		2.2.1.0	**Construcciones en Proceso**	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
		6141	División de terrenos y construcción de obras de urbanización	0.00	100,551.48	100,551.48	100,551.48	100,551.48	100,551.48	100,551.48	0.00
		6311	Estudios e investigaciones	0.00	22,985.56	22,985.56	22,985.56	22,985.56	22,985.56	22,985.56	0.00
R017			**REMANENTE RECURSOS FAISM 2008**	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
	5		FAISM 2008	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
	31111-130		Obra Publica	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
		2.2.1.0	**Construcciones en Proceso**	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
		6141	División de terrenos y construcción de obras de urbanización	0.00	40,067.74	40,067.74	9,588.41	9,588.41	9,588.41	9,588.41	30,479.33
		6311	Estudios e investigaciones	0.00	46,283.37	46,283.37	28,021.61	28,021.61	28,021.61	28,021.61	18,261.76
R017			**REMANENTE RECURSOS FAISM 05-07**	0.00	41,805.06	41,805.06	17,059.75	17,059.75	17,059.75	17,059.75	24,745.31
	5		FAISM 2006	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
	31111-130		Obra Publica	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
		2.2.1.0	**Construcciones en Proceso**	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
		6141	División de terrenos y construcción de obras de urbanización	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
	5		FAISM 2007	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
	31111-130		Obra Publica	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
		2.2.1.0	**Construcciones en Proceso**	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
		6141	División de terrenos y construcción de obras de urbanización	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
R017			**REMANENTE RECURSOS FORTAMUN 2011**	0.00	247,092.11	247,092.11	100,022.89	93,090.93	93,090.93	93,090.93	154,001.18
	5		FORTAMUN 2011	0.00	247,092.11	247,092.11	100,022.89	93,090.93	93,090.93	93,090.93	154,001.18
	31111-130		Obra Publica	0.00	247,092.11	247,092.11	100,022.89	93,090.93	93,090.93	93,090.93	154,001.18
		2.2.1.0	**Construcciones en Proceso**	0.00	247,092.11	247,092.11	100,022.89	93,090.93	93,090.93	93,090.93	154,001.18
		6121	Edificación no habitacional	0.00	147,069.22	147,069.22	0.00	0.00	0.00	0.00	147,069.22
		6141	División de terrenos y construcción de obras de urbanización	0.00	100,022.89	100,022.89	100,022.89	93,090.93	93,090.93	93,090.93	6,931.96
R017			**REMANENTE RECURSOS FORTAMUN 2010**	0.00	38,959.72	38,959.72	34,980.51	31,599.39	31,599.39	31,599.39	7,360.33
	5		FORTAMUN 2010	0.00	38,959.72	38,959.72	34,980.51	31,599.39	31,599.39	31,599.39	7,360.33
	31111-130		Obra Publica	0.00	38,959.72	38,959.72	34,980.51	31,599.39	31,599.39	31,599.39	7,360.33
		2.2.1.0	**Construcciones en Proceso**	0.00	38,959.72	38,959.72	34,980.51	31,599.39	31,599.39	31,599.39	7,360.33
		6121	Edificación no habitacional	0.00	38,959.72	38,959.72	34,980.51	31,599.39	31,599.39	31,599.39	7,360.33
R018			**REMANENTE RECURSOS FAISM 2012**	0.00	1,756,614.12	1,756,614.12	415,127.37	415,127.37	415,127.37	415,127.37	1,341,486.75
	5		FAISM 2012	0.00	1,756,614.12	1,756,614.12	415,127.37	415,127.37	415,127.37	415,127.37	1,341,486.75
	31111-130		Obra Publica	0.00	1,756,614.12	1,756,614.12	415,127.37	415,127.37	415,127.37	415,127.37	1,341,486.75
		2.2.1.0	**Construcciones en Proceso**	0.00	1,756,614.12	1,756,614.12	415,127.37	415,127.37	415,127.37	415,127.37	1,341,486.75
		6121	Edificación no habitacional	0.00	392,177.42	392,177.42	237,189.40	237,189.40	237,189.40	237,189.40	154,988.02
		6141	División de terrenos y construcción de obras de urbanización	0.00	1,364,436.70	1,364,436.70	177,937.97	177,937.97	177,937.97	177,937.97	1,186,498.73
R020			**REMANENTE RECURSOS FORTAMUN 2012**	0.00	1,359,568.07	1,359,568.07	501,350.73	183,142.16	183,142.16	183,142.16	1,176,425.91
	5		FORTAMUN 2012	0.00	1,359,568.07	1,359,568.07	501,350.73	183,142.16	183,142.16	183,142.16	1,176,425.91
	31111-130		Obra Publica	0.00	1,359,568.07	1,359,568.07	501,350.73	183,142.16	183,142.16	183,142.16	1,176,425.91
		2.2.1.0	**Construcciones en Proceso**	0.00	1,359,568.07	1,359,568.07	501,350.73	183,142.16	183,142.16	183,142.16	1,176,425.91
		6111	Edificación habitacional	0.00	73,560.22	73,560.22	73,560.22	73,560.22	73,560.22	73,560.22	0.00
		6121	Edificación no habitacional	0.00	506,499.74	506,499.74	0.00	0.00	0.00	0.00	506,499.74
		6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecom	0.00	21,333.63	21,333.63	0.00	0.00	0.00	0.00	21,333.63
		6141	División de terrenos y construcción de obras de urbanización	0.00	502,010.92	502,010.92	300,332.74	0.00	0.00	0.00	502,010.92
		6311	Estudios e investigaciones	0.00	256,163.56	256,163.56	127,457.77	109,581.94	109,581.94	109,581.94	146,581.62
R027			**REMANENTE RECURSOS FAISM 2013**	0.00	6,376,743.45	6,376,743.45	3,440,751.87	3,440,751.87	3,440,751.87	3,440,751.87	2,935,991.58
	5		FAISM 2013	0.00	6,376,743.45	6,376,743.45	3,440,751.87	3,440,751.87	3,440,751.87	3,440,751.87	2,935,991.58
	31111-130		Obra Publica	0.00	6,376,743.45	6,376,743.45	3,440,751.87	3,440,751.87	3,440,751.87	3,440,751.87	2,935,991.58
		2.2.1.0	**Construcciones en Proceso**	0.00	6,376,743.45	6,376,743.45	3,440,751.87	3,440,751.87	3,440,751.87	3,440,751.87	2,935,991.58
		6141	División de terrenos y construcción de obras de urbanización	0.00	6,289,667.67	6,289,667.67	3,418,749.22	3,418,749.22	3,418,749.22	3,418,749.22	2,870,918.45
		6311	Estudios e investigaciones	0.00	87,075.78	87,075.78	22,002.65	22,002.65	22,002.65	22,002.65	65,073.13
R029			**REMANENTE RECURSOS FAISM 2014**	0.00	22,486,410.81	22,486,410.81	14,543,383.74	14,543,383.74	14,543,383.74	14,543,383.74	7,943,027.07
	5		FAISM 2014	0.00	22,486,410.81	22,486,410.81	14,543,383.74	14,543,383.74	14,543,383.74	14,543,383.74	7,943,027.07
	31111-130		Obra Publica	0.00	22,486,410.81	22,486,410.81	14,543,383.74	14,543,383.74	14,543,383.74	14,543,383.74	7,943,027.07
		2.1.5.2	**Al sector público**	0.00	10,540,155.63	10,540,155.63	5,028,458.15	5,028,458.15	5,028,458.15	5,028,458.15	5,511,697.48
		4156	Transferncias para inversión pública	0.00	10,540,155.63	10,540,155.63	5,028,458.15	5,028,458.15	5,028,458.15	5,028,458.15	5,511,697.48
		2.2.1.0	**Construcciones en Proceso**	0.00	11,946,255.18	11,946,255.18	9,514,925.59	9,514,925.59	9,514,925.59	9,514,925.59	2,431,329.59
		6111	Edificación habitacional	0.00	598,475.32	598,475.32	533,358.96	533,358.96	533,358.96	533,358.96	65,116.36
		6121	Edificación no habitacional	0.00	8,458,885.41	8,458,885.41	7,364,520.49	7,364,520.49	7,364,520.49	7,364,520.49	1,094,364.92
		6141	División de terrenos y construcción de obras de urbanización	0.00	1,844,743.80	1,844,743.80	1,409,646.32	1,409,646.32	1,409,646.32	1,409,646.32	435,097.48
		6311	Estudios e investigaciones	0.00	1,044,150.65	1,044,150.65	207,399.82	207,399.82	207,399.82	207,399.82	836,750.83
R029			**REMANENTE RECURSOS FORTAMUN 2014**	0.00	6,536,014.31	6,536,014.31	2,340,429.91	2,316,682.35	2,316,682.35	2,316,682.35	4,219,331.96
	5		FORTAMUN 2014	0.00	6,536,014.31	6,536,014.31	2,340,429.91	2,316,682.35	2,316,682.35	2,316,682.35	4,219,331.96
	31111-130		Obra Publica	0.00	6,536,014.31	6,536,014.31	2,340,429.91	2,316,682.35	2,316,682.35	2,316,682.35	4,219,331.96
		2.2.1.0	**Construcciones en Proceso**	0.00	6,119,824.57	6,119,824.57	2,340,429.91	2,316,682.35	2,316,682.35	2,316,682.35	3,803,142.22
		6121	Edificación no habitacional	0.00	1,168,974.15	1,168,974.15	553,159.31	553,159.31	553,159.31	553,159.31	615,814.84
		6141	División de terrenos y construcción de obras de urbanización	0.00	4,527,778.45	4,527,778.45	1,609,263.75	1,609,263.75	1,609,263.75	1,609,263.75	2,918,514.70
		6311	Estudios e investigaciones	0.00	423,071.97	423,071.97	178,006.85	154,259.29	154,259.29	154,259.29	268,812.68
		2.2.5.1	**Activos tangibles no producidos de origen natural**	0.00	416,189.74	416,189.74	0.00	0.00	0.00	0.00	416,189.74
		5811	Terrenos	0.00	416,189.74	416,189.74	0.00	0.00	0.00	0.00	416,189.74
R029			**REMANENTES RECURSOS ESTATALES Y FEDERALES 2014**	0.00	15,838,509.33	15,838,509.33	5,074,387.64	4,228,146.84	4,228,146.84	4,228,146.84	11,610,362.49
	5		Convenios Federales 2014	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
	31111-130		Obra Publica	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
		2.2.1.0	**Construcciones en Proceso**	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
		6141	División de terrenos y construcción de obras de urbanización	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
	6		Convenios con el Estado 2014	0.00	11,838,509.33	11,838,509.33	5,074,387.64	4,228,146.84	4,228,146.84	4,228,146.84	7,610,362.49
	31111-130		Obra Publica	0.00	11,838,509.33	11,838,509.33	5,074,387.64	4,228,146.84	4,228,146.84	4,228,146.84	7,610,362.49
		2.1.5.2	**Al sector público**	0.00	1,611,191.38	1,611,191.38	1,075,991.43	1,075,991.43	1,075,991.43	1,075,991.43	535,199.95
		4156	Transferncias para inversión pública	0.00	1,611,191.38	1,611,191.38	1,075,991.43	1,075,991.43	1,075,991.43	1,075,991.43	535,199.95
		2.2.1.0	**Construcciones en Proceso**	0.00	10,227,317.95	10,227,317.95	3,998,396.21	3,152,155.41	3,152,155.41	3,152,155.41	7,075,162.54
		6121	Edificación no habitacional	0.00	10,105,492.44	10,105,492.44	3,998,396.21	3,152,155.41	3,152,155.41	3,152,155.41	6,953,337.03

			6141	División de terrenos y construcción de obras de urbanización	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.01
			6311	Estudios e investigaciones	0.00	121,825.50	121,825.50	0.00	0.00	0.00	0.00	121,825.50
2.2.2				**DESARROLLO COMUNITARIO**	2,166,928.68	8,010,000.00	10,176,928.68	1,949,800.86	1,414,275.86	1,414,275.86	1,414,275.86	8,762,652.82
	O002			**GASTOS ADMINISTRATIVOS**	2,166,928.68	0.00	2,166,928.68	1,088,750.86	1,088,750.86	1,088,750.86	1,088,750.86	1,078,177.82
		5		Participaciones Federales 2015	2,166,928.68	0.00	2,166,928.68	1,088,750.86	1,088,750.86	1,088,750.86	1,088,750.86	1,078,177.82
		31111-030		Coordinacion de Desarrollo Rural	2,166,928.68	0.00	2,166,928.68	1,088,750.86	1,088,750.86	1,088,750.86	1,088,750.86	1,078,177.82
			2.1.1.1	**Remuneraciones**	2,166,928.68	0.00	2,166,928.68	1,088,750.86	1,088,750.86	1,088,750.86	1,088,750.86	1,078,177.82
			1131	Sueldos Base	161,390.87	0.00	161,390.87	84,592.39	84,592.39	84,592.39	84,592.39	76,798.48
			1132	Sueldos de Confianza	961,988.25	0.00	961,988.25	472,764.94	472,764.94	472,764.94	472,764.94	489,223.31
			1321	Prima Vacacional	27,430.86	0.00	27,430.86	26,241.22	26,241.22	26,241.22	26,241.22	1,189.64
			1323	Gratificación de fin de año	201,225.89	0.00	201,225.89	113,493.82	113,493.82	113,493.82	113,493.82	87,732.07
			1413	Aportaciones IMSS	235,421.03	0.00	235,421.03	110,898.81	110,898.81	110,898.81	110,898.81	124,522.22
			1421	Aportaciones INFONAVIT	83,829.94	0.00	83,829.94	44,405.55	44,405.55	44,405.55	44,405.55	39,424.39
			1431	Ahorro para el retiro	86,307.41	0.00	86,307.41	45,248.69	45,248.69	45,248.69	45,248.69	41,058.72
			1511	Cuotas paa el fondo de ahorro	29,092.34	0.00	29,092.34	13,631.24	13,631.24	13,631.24	13,631.24	15,461.10
			1541	Prestaciones establecidas por condiciones generales de trabajo	46,934.68	0.00	46,934.68	23,322.07	23,322.07	23,322.07	23,322.07	23,612.61
			1592	Otras prestaciones	333,307.41	0.00	333,307.41	154,152.13	154,152.13	154,152.13	154,152.13	179,155.28
	S002			**PROGRAMA EMPLEO TEMPORAL**	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00
		1		Recurso Fiscal 2015	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
		31111-030		Coordinacion de Desarrollo Rural	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
			2.1.5.1	**Al sector privado**	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
		5		Convenios Federales 2015	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
		31111-030		Coordinacion de Desarrollo Rural	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
			2.1.5.1	**Al sector privado**	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
	S027			**PROG. CONSERVACION Y USOS SUSTENTABLES (COUSSA)**	0.00	500,000.00	500,000.00	210,000.00	0.00	0.00	0.00	500,000.00
		1		Recurso Fiscal 2015	0.00	500,000.00	500,000.00	210,000.00	0.00	0.00	0.00	500,000.00
		31111-030		Coordinacion de Desarrollo Rural	0.00	500,000.00	500,000.00	210,000.00	0.00	0.00	0.00	500,000.00
			2.1.1.2	**Compra de bienes y servicios**	0.00	500,000.00	500,000.00	210,000.00	0.00	0.00	0.00	500,000.00
			3352	Servicios de investigación de desarrollo	0.00	500,000.00	500,000.00	210,000.00	0.00	0.00	0.00	500,000.00
	S027			**PROG. PIDH PISO FIRME**	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
		6		Convenios Estatales 2015	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
		31111-030		Coordinacion de Desarrollo Rural	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
			2.1.5.1	**Al sector privado**	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
	S027			**PROG. PIDH TECHO FIRME**	0.00	2,722,849.15	2,722,849.15	0.00	0.00	0.00	0.00	2,722,849.15
		6		Convenios Estatales 2015	0.00	2,722,849.15	2,722,849.15	0.00	0.00	0.00	0.00	2,722,849.15
		31111-030		Coordinacion de Desarrollo Rural	0.00	2,722,849.15	2,722,849.15	0.00	0.00	0.00	0.00	2,722,849.15
			2.1.5.1	**Al sector privado**	0.00	2,722,849.15	2,722,849.15	0.00	0.00	0.00	0.00	2,722,849.15
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	2,722,849.15	2,722,849.15	0.00	0.00	0.00	0.00	2,722,849.15
	S027			**PROG. PIDH CUARTO DORMITORIO**	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	1,425,067.27
		6		Convenios Estatales 2015	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	1,425,067.27
		31111-030		Coordinacion de Desarrollo Rural	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	1,425,067.27
			2.1.5.1	**Al sector privado**	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	1,425,067.27
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,425,067.27	1,425,067.27	0.00	0.00	0.00	0.00	1,425,067.27
	S029			**PROG. EMPLEO TEMPORAL**	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
		1		Recurso Fiscal 2015	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
		31111-030		Coordinación de Desarrollo Rural	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			2.1.5.1	**Al sector privado**	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
	U015			**PROG. INSUMOS AGRICOLAS**	0.00	1,000,000.00	1,000,000.00	651,050.00	325,525.00	325,525.00	325,525.00	674,475.00
		1		Recurso Fiscal 2015	0.00	1,000,000.00	1,000,000.00	651,050.00	325,525.00	325,525.00	325,525.00	674,475.00
		31111-030		Coordinación de extensionismo	0.00	1,000,000.00	1,000,000.00	651,050.00	325,525.00	325,525.00	325,525.00	674,475.00
			2.1.5.1	**Al sector privado**	0.00	1,000,000.00	1,000,000.00	651,050.00	325,525.00	325,525.00	325,525.00	674,475.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	651,050.00	325,525.00	325,525.00	325,525.00	674,475.00
	U026			**PROGRAMA DE COINVERSIÓN CON INDESOL PARA PROYECTOS**	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
		1		Recurso Fiscal 2015	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
		31111-030		Coordinación de extensionismo	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			2.1.5.1	**Al sector privado**	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
2.2.3				**ABASTECIMIENTO DE AGUA**	2,430,994.44	-40,000.00	2,390,994.44	1,565,512.78	1,560,527.85	1,560,527.85	1,558,100.86	830,466.59
	E015			**COORDINACIÓN DE AGUA POTABLE Y ALCANTARILLADO ZONA**	2,430,994.44	-40,000.00	2,390,994.44	1,565,512.78	1,560,527.85	1,560,527.85	1,558,100.86	830,466.59
		1		Recurso Fiscal 2015	93,025.50	-40,000.00	53,025.50	21,563.32	16,578.39	16,578.39	14,151.40	36,447.11
		31111-050		Secretaria del Honorable Ayuntamiento	93,025.50	-40,000.00	53,025.50	21,563.32	16,578.39	16,578.39	14,151.40	36,447.11
			2.1.1.2	**Compra de bienes y servicios**	93,025.50	-40,000.00	53,025.50	21,563.32	16,578.39	16,578.39	14,151.40	36,447.11
			2111	Materiales y útiles de oficina	1,431.39	0.00	1,431.39	363.31	363.31	363.31	363.31	1,068.08
			2121	Materiales y útiles de impresión y reproducción	1,703.05	0.00	1,703.05	416.00	416.00	416.00	416.00	1,287.05
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidade	594.05	0.00	594.05	160.00	160.00	160.00	160.00	434.05
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	27,691.46	0.00	27,691.46	13,010.55	8,856.83	8,856.83	6,429.84	18,834.63
			3511	Conservación y mantenimiento de inmuebles	40,000.00	-30,000.00	10,000.00	4,268.35	4,268.35	4,268.35	4,268.35	5,731.65
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	5,541.37	0.00	5,541.37	2,828.41	1,997.20	1,997.20	1,997.20	3,544.17
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	64.18	0.00	64.18	0.00	0.00	0.00	0.00	64.18
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	6,000.00	0.00	6,000.00	516.70	516.70	516.70	516.70	5,483.30
		5		Fortamun 2015	1,760,000.00	0.00	1,760,000.00	1,246,931.00	1,246,931.00	1,246,931.00	1,246,931.00	513,069.00
		31111-050		Secretaria del Honorable Ayuntamiento	1,760,000.00	0.00	1,760,000.00	1,246,931.00	1,246,931.00	1,246,931.00	1,246,931.00	513,069.00
			2.1.1.2	**Compra de bienes y servicios**	1,760,000.00	0.00	1,760,000.00	1,246,931.00	1,246,931.00	1,246,931.00	1,246,931.00	513,069.00
			2981	Refacciones y accesorios menores de maquinaria y otros equipos	0.00	18,070.00	18,070.00	17,168.00	17,168.00	17,168.00	17,168.00	902.00
			3331	Servicios de consultoría administrativa	0.00	34,500.00	34,500.00	34,104.00	34,104.00	34,104.00	34,104.00	396.00
			3511	Conservación y mantenimiento de inmuebles	0.00	28,130.00	28,130.00	0.00	0.00	0.00	0.00	28,130.00
			3961	Otros gastos por responsabilidades	1,760,000.00	-80,700.00	1,679,300.00	1,195,659.00	1,195,659.00	1,195,659.00	1,195,659.00	483,641.00
		5		Participaciones Federales 2015	577,968.94	0.00	577,968.94	297,018.46	297,018.46	297,018.46	297,018.46	280,950.48
		31111-050		Secretaria del Honorable Ayuntamiento	577,968.94	0.00	577,968.94	297,018.46	297,018.46	297,018.46	297,018.46	280,950.48
			2.1.1.1	**Remuneraciones**	577,968.94	0.00	577,968.94	297,018.46	297,018.46	297,018.46	297,018.46	280,950.48
			1132	Sueldos de Confianza	343,222.40	0.00	343,222.40	173,543.23	173,543.23	173,543.23	173,543.23	169,679.17
			1321	Prima Vacacional	10,697.05	0.00	10,697.05	8,966.72	8,966.72	8,966.72	8,966.72	1,730.33
			1323	Gratificación de fin de año	59,395.24	0.00	59,395.24	29,370.00	29,370.00	29,370.00	29,370.00	30,025.24
			1413	Aportaciones IMSS	45,501.31	0.00	45,501.31	24,098.54	24,098.54	24,098.54	24,098.54	21,402.77

			1421	Aportaciones INFONAVIT	17,291.93	0.00	17,291.93	8,999.91	8,999.91	8,999.91	8,999.91	8,292.02
			1431	Ahorro para el retiro	17,810.68	0.00	17,810.68	9,068.98	9,068.98	9,068.98	9,068.98	8,741.70
			1511	Cuotas paa el fondo de ahorro	8,309.22	0.00	8,309.22	4,206.65	4,206.65	4,206.65	4,206.65	4,102.57
			1541	Prestaciones establecidas por condiciones generales de trabajo	722.44	0.00	722.44	394.29	394.29	394.29	394.29	328.15
			1592	Otras prestaciones	75,018.67	0.00	75,018.67	38,370.14	38,370.14	38,370.14	38,370.14	36,648.53
2.2.4				**ALUMBRADO PUBLICO**	81,261,508.22	-5,000.00	81,256,508.22	33,124,122.66	32,723,229.38	32,723,229.38	59,224,958.90	48,533,278.84
	E010			**CELAYA ILUMINADA**	81,261,508.22	-5,000.00	81,256,508.22	33,124,122.66	32,723,229.38	32,723,229.38	59,224,958.90	48,533,278.84
		1		Recurso Fiscal 2015	78,265,017.26	-10,149,265.72	68,115,751.54	31,545,999.80	31,145,106.52	31,145,106.52	57,646,836.04	36,970,645.02
		31111-110		Servicios Municipales	78,265,017.26	-10,149,265.72	68,115,751.54	31,545,999.80	31,145,106.52	31,145,106.52	57,646,836.04	36,970,645.02
			2.1.1.2	**Compra de bienes y servicios**	78,265,017.26	-10,383,438.40	67,881,578.86	31,344,126.80	31,145,106.52	31,145,106.52	57,646,836.04	36,736,472.34
			2111	Materiales y útiles de oficina	14,579.59	0.00	14,579.59	2,497.42	2,497.42	2,497.42	2,497.42	12,082.17
			2121	Materiales y útiles de impresión y reproducción	10,239.33	0.00	10,239.33	5,290.00	5,290.00	5,290.00	0.00	4,949.33
			2161	Material de limpieza	1,500.00	0.00	1,500.00	1,413.00	1,413.00	1,413.00	1,413.00	87.00
			2461	Material eléctrico y electrónico	3,343,514.88	-429,638.48	2,913,876.40	174,997.55	78,221.05	78,221.05	0.00	2,835,655.35
			2491	Materiales diversos	28,000.00	-14,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	481,587.55	0.00	481,587.55	318,066.41	245,828.28	245,828.28	178,875.91	235,759.27
			3112	Alumbrado público	74,000,000.00	-10,144,265.72	63,855,734.28	30,720,740.00	30,720,740.00	30,720,740.00	57,392,253.00	33,134,994.28
			3141	Servicio telefonía tradicional	6,558.33	0.00	6,558.33	6,219.27	6,219.27	6,219.27	6,219.27	339.06
			3511	Conservación y mantenimiento de inmuebles	95,000.00	0.00	95,000.00	0.01	0.00	0.00	0.00	95,000.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	200,037.58	195,465.80	395,503.38	113,903.14	83,897.50	83,897.50	64,577.44	311,605.88
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
			3821	Gastos de orden social y cultural	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	1,000.00	9,500.00	10,500.00	1,000.00	1,000.00	1,000.00	1,000.00	9,500.00
			2.2.2.2	**Maquinaria y Equipo**	0.00	234,172.68	234,172.68	201,873.00	0.00	0.00	0.00	234,172.68
			5421	Carrocerías y remolques	0.00	234,172.68	234,172.68	201,873.00	0.00	0.00	0.00	234,172.68
		5		Fortamun 2015	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
		31111-110		Servicios Municipales	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
			2.1.1.2	**Compra de bienes y servicios**	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
			3112	Alumbrado público	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
		5		Participaciones Federales 2015	2,996,490.96	375,106.48	3,371,597.44	1,578,122.86	1,578,122.86	1,578,122.86	1,578,122.86	1,793,474.58
		31111-110		Servicios Municipales	2,996,490.96	375,106.48	3,371,597.44	1,578,122.86	1,578,122.86	1,578,122.86	1,578,122.86	1,793,474.58
			2.1.1.1	**Remuneraciones**	2,996,490.96	0.00	2,996,490.96	1,578,122.86	1,578,122.86	1,578,122.86	1,578,122.86	1,418,368.10
			1131	Sueldos Base	812,868.15	0.00	812,868.15	451,726.69	451,726.69	451,726.69	451,726.69	361,141.46
			1132	Sueldos de Confianza	459,838.32	0.00	459,838.32	207,446.51	207,446.51	207,446.51	207,446.51	252,391.81
			1321	Prima Vacacional	47,643.37	0.00	47,643.37	44,091.39	44,091.39	44,091.39	44,091.39	3,551.98
			1322	Prima Dominical	5,144.83	0.00	5,144.83	1,131.81	1,131.81	1,131.81	1,131.81	4,013.02
			1323	Gratificación de fin de año	252,232.48	0.00	252,232.48	137,337.66	137,337.66	137,337.66	137,337.66	114,894.82
			1413	Aportaciones IMSS	319,472.81	0.00	319,472.81	155,775.98	155,775.98	155,775.98	155,775.98	163,696.83
			1421	Aportaciones INFONAVIT	107,024.14	0.00	107,024.14	57,122.30	57,122.30	57,122.30	57,122.30	49,901.84
			1431	Ahorro para el retiro	109,103.27	0.00	109,103.27	55,811.39	55,811.39	55,811.39	55,811.39	53,291.88
			1511	Cuotas paa el fondo de ahorro	36,270.96	0.00	36,270.96	18,428.79	18,428.79	18,428.79	18,428.79	17,842.17
			1541	Prestaciones establecidas por condiciones generales de trabajo	317,846.87	0.00	317,846.87	170,894.12	170,894.12	170,894.12	170,894.12	146,952.75
			1592	Otras prestaciones	529,045.76	0.00	529,045.76	278,356.22	278,356.22	278,356.22	278,356.22	250,689.54
			2.1.1.2	**Compra de bienes y servicios**	0.00	375,106.48	375,106.48	0.00	0.00	0.00	0.00	375,106.48
			3112	Alumbrado público	0.00	375,106.48	375,106.48	0.00	0.00	0.00	0.00	375,106.48
2.2.5				**VIVIENDA**	17,544,625.36	8,085,419.20	25,630,044.56	20,655,254.93	20,615,172.65	20,615,172.65	20,605,541.17	5,014,871.91
	E010			**DIRECCIÓN DE FRACCIONAMIENTOS**	6,453,119.21	139,526.77	6,592,645.98	3,276,714.92	3,236,632.64	3,236,632.64	3,227,001.16	3,356,013.34
		1		Recurso Fiscal 2015	191,329.90	0.00	191,329.90	66,871.76	26,789.48	26,789.48	17,158.00	164,540.42
		31111-100		Desarrollo Urbano	191,329.90	0.00	191,329.90	66,871.76	26,789.48	26,789.48	17,158.00	164,540.42
			2.1.1.2	**Compra de bienes y servicios**	191,329.90	0.00	191,329.90	66,871.76	26,789.48	26,789.48	17,158.00	164,540.42
			2111	Materiales y útiles de oficina	48,723.06	0.00	48,723.06	5,880.00	5,880.00	5,880.00	5,880.00	42,843.06
			2121	Materiales y útiles de impresión y reproducción	68,996.77	0.00	68,996.77	15,451.48	9,859.48	9,859.48	228.00	59,137.29
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	70,545.50	0.00	70,545.50	45,540.28	11,050.00	11,050.00	11,050.00	59,495.50
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	564.57	0.00	564.57	0.00	0.00	0.00	0.00	564.57
		5		Participaciones Federales 2015	6,261,789.31	139,526.77	6,401,316.08	3,209,843.16	3,209,843.16	3,209,843.16	3,209,843.16	3,191,472.92
		31111-100		Desarrollo Urbano	6,261,789.31	139,526.77	6,401,316.08	3,209,843.16	3,209,843.16	3,209,843.16	3,209,843.16	3,191,472.92
			2.1.1.1	**Remuneraciones**	4,285,847.39	139,526.77	4,425,374.16	2,168,907.87	2,168,907.87	2,168,907.87	2,168,907.87	2,256,466.29
			1131	Sueldos Base	486,727.17	0.00	486,727.17	264,288.63	264,288.63	264,288.63	264,288.63	222,438.54
			1132	Sueldos de Confianza	1,519,377.49	139,526.77	1,658,904.26	755,770.30	755,770.30	755,770.30	755,770.30	903,133.96
			1321	Prima Vacacional	62,915.36	0.00	62,915.36	50,870.32	50,870.32	50,870.32	50,870.32	12,045.04
			1323	Gratificación de fin de año	379,850.78	0.00	379,850.78	187,293.00	187,293.00	187,293.00	187,293.00	192,557.78
			1413	Aportaciones IMSS	620,323.16	0.00	620,323.16	312,859.58	312,859.58	312,859.58	312,859.58	307,463.58
			1421	Aportaciones INFONAVIT	227,228.12	0.00	227,228.12	115,233.72	115,233.72	115,233.72	115,233.72	111,994.40
			1431	Ahorro para el retiro	231,393.94	0.00	231,393.94	112,817.83	112,817.83	112,817.83	112,817.83	118,576.11
			1511	Cuotas paa el fondo de ahorro	52,373.75	0.00	52,373.75	26,103.22	26,103.22	26,103.22	26,103.22	26,270.53
			1541	Prestaciones establecidas por condiciones generales de trabajo	158,554.31	0.00	158,554.31	73,934.12	73,934.12	73,934.12	73,934.12	84,620.19
			1592	Otras prestaciones	547,103.31	0.00	547,103.31	269,737.15	269,737.15	269,737.15	269,737.15	277,366.16
			2.1.1.2	**Compra de bienes y servicios**	1,975,941.92	0.00	1,975,941.92	1,040,935.29	1,040,935.29	1,040,935.29	1,040,935.29	935,006.63
			3314	Otros Servicios relacionados	1,975,941.92	0.00	1,975,941.92	1,040,935.29	1,040,935.29	1,040,935.29	1,040,935.29	935,006.63
	U024			**SERVICIOS ADMINISTRATIVOS**	2,803,412.78	0.00	2,803,412.78	1,227,156.85	1,227,156.85	1,227,156.85	1,227,156.85	1,576,255.93
		1		Recurso Fiscal 2015	2,803,412.78	0.00	2,803,412.78	1,227,156.85	1,227,156.85	1,227,156.85	1,227,156.85	1,576,255.93
		31120-860		Instituto Municipal de Vivienda	2,803,412.78	0.00	2,803,412.78	1,227,156.85	1,227,156.85	1,227,156.85	1,227,156.85	1,576,255.93
			2.1.5.2	**Al sector público**	2,803,412.78	0.00	2,803,412.78	1,227,156.85	1,227,156.85	1,227,156.85	1,227,156.85	1,576,255.93
			4151	Transferencias para servicios personales	2,669,205.96	0.00	2,669,205.96	1,160,425.26	1,160,425.26	1,160,425.26	1,160,425.26	1,508,780.70
			4153	Transferencias para servicios básicos	134,206.82	0.00	134,206.82	66,731.59	66,731.59	66,731.59	66,731.59	67,475.23
	U024			**URBANIZACIÓN Y VIVIENDA**	183,985.80	50,000.00	233,985.80	151,383.16	151,383.16	151,383.16	151,383.16	82,602.64
		1		Recurso Fiscal 2015	183,985.80	50,000.00	233,985.80	151,383.16	151,383.16	151,383.16	151,383.16	82,602.64
		31120-860		Instituto Municipal de Vivienda	183,985.80	50,000.00	233,985.80	151,383.16	151,383.16	151,383.16	151,383.16	82,602.64
			2.1.5.2	**Al sector público**	183,985.80	50,000.00	233,985.80	151,383.16	151,383.16	151,383.16	151,383.16	82,602.64
			4153	Transferencias para servicios básicos	183,985.80	50,000.00	233,985.80	151,383.16	151,383.16	151,383.16	151,383.16	82,602.64
	U027			**FONHAPO**	8,104,107.57	7,895,892.43	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	0.00
		5		FAISM 2006	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
		31120-860		Instituto Municipal de Vivienda	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
			2.1.5.2	**Al sector público**	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
			4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
		5		FAISM 2007	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
		31120-860		Instituto Municipal de Vivienda	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
			2.1.5.2	**Al sector público**	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00

			4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
	5			FAISM 2008	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
		31120-860		Instituto Municipal de Vivienda	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
			2.1.5.2	**Al sector público**	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
			4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
	5			FAISM 2009	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
		31120-860		Instituto Municipal de Vivienda	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
			2.1.5.2	**Al sector público**	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
			4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
	5			FAISM 2010	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
		31120-860		Instituto Municipal de Vivienda	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
			2.1.5.2	**Al sector público**	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
			4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
	5			FAISM 2011	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
		31120-860		Instituto Municipal de Vivienda	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
			2.1.5.2	**Al sector público**	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
			4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
	5			FAISM 2012	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
		31120-860		Instituto Municipal de Vivienda	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
			2.1.5.2	**Al sector público**	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
			4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
	5			FAISM 2015	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
		31120-860		Instituto Municipal de Vivienda	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
			2.1.5.2	**Al sector público**	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
			4154	Transferencias, asignaciones, subsidios y otras ayudas	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
2.2.6				**SERVICIOS COMUNALES**	46,044,492.59	2,685,304.31	48,729,796.90	24,527,220.39	22,979,822.35	22,979,822.35	21,743,111.48	25,749,974.55
	E010			**ADMINISTRACION**	5,907,473.91	136,204.31	6,043,678.22	3,445,261.02	3,236,896.52	3,236,896.52	3,199,033.64	2,806,781.70
		1		Recurso Fiscal 2015	971,272.82	136,204.31	1,107,477.13	773,494.86	565,130.36	565,130.36	527,267.48	542,346.77
		31111-110		Servicios Municipales	971,272.82	136,204.31	1,107,477.13	773,494.86	565,130.36	565,130.36	527,267.48	542,346.77
			2.1.1.2	**Compra de bienes y servicios**	971,272.82	136,204.31	1,107,477.13	773,494.86	565,130.36	565,130.36	527,267.48	542,346.77
			2111	Materiales y útiles de oficina	13,498.48	0.00	13,498.48	3,886.88	3,886.88	3,886.88	3,886.88	9,611.60
			2121	Materiales y útiles de impresión y reproducción	7,426.27	0.00	7,426.27	2,014.34	2,014.34	2,014.34	0.00	5,411.93
			2161	Material de limpieza	3,500.00	0.00	3,500.00	2,216.51	2,216.51	2,216.51	2,216.51	1,283.49
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,353.40	10,000.00	12,353.40	7,797.60	7,797.60	7,797.60	7,797.60	4,555.80
			2461	Material eléctrico y electrónico	0.00	7,000.00	7,000.00	4,044.24	4,044.09	4,044.09	4,044.09	2,955.91
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	242,737.82	0.00	242,737.82	145,917.26	109,506.59	109,506.59	80,777.05	133,231.23
			3111	Servicio de energía eléctrica	36,226.94	0.00	36,226.94	13,542.00	13,542.00	13,542.00	9,437.00	22,684.94
			3141	Servicio telefonía tradicional	41,033.33	0.00	41,033.33	12,178.43	12,178.43	12,178.43	12,178.43	28,854.90
			3152	Radiolocalización	62,410.36	0.00	62,410.36	23,833.71	23,833.71	23,833.71	23,833.71	38,576.65
			3221	Arrendamiento de edificios y locales	183,067.82	0.00	183,067.82	138,687.70	97,081.39	97,081.39	97,081.39	85,986.43
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	1,957.33	0.00	1,957.33	0.00	0.00	0.00	0.00	1,957.33
			3381	Servicios de vigilancia	250,000.00	116,404.31	366,404.31	359,921.30	244,269.54	244,269.54	244,269.54	122,134.77
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	97,970.72	0.00	97,970.72	34,655.39	19,959.78	19,959.78	16,945.78	78,010.94
			3611	Difusión e información de mensajes y actividades gubernamentales	4,000.00	-700.00	3,300.00	1,560.00	1,560.00	1,560.00	1,560.00	1,740.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	5,090.35	-2,500.00	2,590.35	1,416.00	1,416.00	1,416.00	1,416.00	1,174.35
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	20,000.00	6,000.00	26,000.00	21,823.50	21,823.50	21,823.50	21,823.50	4,176.50
	5			Participaciones Federales 2015	4,936,201.09	0.00	4,936,201.09	2,671,766.16	2,671,766.16	2,671,766.16	2,671,766.16	2,264,434.93
		31111-110		Servicios Municipales	4,936,201.09	0.00	4,936,201.09	2,671,766.16	2,671,766.16	2,671,766.16	2,671,766.16	2,264,434.93
			2.1.1.1	**Remuneraciones**	4,336,942.30	0.00	4,336,942.30	2,438,964.55	2,438,964.55	2,438,964.55	2,438,964.55	1,897,977.75
			1131	Sueldos Base	564,256.39	0.00	564,256.39	358,490.29	358,490.29	358,490.29	358,490.29	205,766.10
			1132	Sueldos de Confianza	1,065,812.27	0.00	1,065,812.27	459,504.12	459,504.12	459,504.12	459,504.12	606,308.15
			1321	Prima Vacacional	50,703.58	0.00	50,703.58	43,293.91	43,293.91	43,293.91	43,293.91	7,409.67
			1322	Prima Dominical	155.23	0.00	155.23	0.00	0.00	0.00	0.00	155.23
			1323	Gratificación de fin de año	294,320.87	0.00	294,320.87	144,282.00	144,282.00	144,282.00	144,282.00	150,038.87
			1331	Remuneraciones por horas extraordinarias	361,794.53	0.00	361,794.53	164,111.00	164,111.00	164,111.00	164,111.00	197,683.53
			1413	Aportaciones IMSS	349,296.98	0.00	349,296.98	162,179.37	162,179.37	162,179.37	162,179.37	187,117.61
			1421	Aportaciones INFONAVIT	123,142.11	0.00	123,142.11	63,308.75	63,308.75	63,308.75	63,308.75	59,833.36
			1431	Ahorro para el retiro	126,446.01	0.00	126,446.01	61,879.64	61,879.64	61,879.64	61,879.64	64,566.37
			1511	Cuotas paa el fondo de ahorro	42,479.32	0.00	42,479.32	20,505.69	20,505.69	20,505.69	20,505.69	21,973.63
			1541	Prestaciones establecidas por condiciones generales de trabajo	158,559.95	0.00	158,559.95	76,858.99	76,858.99	76,858.99	76,858.99	81,700.96
			1591	Asignnaciones Adicionales al sueldo	731,121.06	0.00	731,121.06	665,161.80	665,161.80	665,161.80	665,161.80	65,959.26
			1592	Otras prestaciones	468,854.00	0.00	468,854.00	219,388.99	219,388.99	219,388.99	219,388.99	249,465.01
			2.1.1.2	**Compra de bienes y servicios**	599,258.79	0.00	599,258.79	232,801.61	232,801.61	232,801.61	232,801.61	366,457.18
			3314	Otros Servicios relacionados	599,258.79	0.00	599,258.79	232,801.61	232,801.61	232,801.61	232,801.61	366,457.18
	E010			**PROGRAMA MANTENIMIENTO Y CONSERVACIÓN PARQUE BICEN**	8,177.24	-7,000.00	1,177.24	26.59	0.00	0.00	0.00	1,177.24
		1		Recurso Fiscal 2015	8,177.24	-7,000.00	1,177.24	26.59	0.00	0.00	0.00	1,177.24
		31111-110		Servicios Municipales	8,177.24	-7,000.00	1,177.24	26.59	0.00	0.00	0.00	1,177.24
			2.1.1.2	**Compra de bienes y servicios**	8,177.24	-7,000.00	1,177.24	26.59	0.00	0.00	0.00	1,177.24
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	177.24	0.00	177.24	26.59	0.00	0.00	0.00	177.24
			3511	Conservación y mantenimiento de inmuebles	8,000.00	-7,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	E010			**CELAYA NUEVA IMAGEN**	26,777,090.49	2,567,600.00	29,344,690.49	15,712,119.60	14,578,769.46	14,578,769.46	13,478,218.99	14,765,921.03
		1		Recurso Fiscal 2015	8,792,235.34	567,600.00	9,359,835.34	5,413,052.94	4,394,160.50	4,394,160.50	3,514,971.63	4,965,674.84
		31111-110		Servicios Municipales	8,792,235.34	567,600.00	9,359,835.34	5,413,052.94	4,394,160.50	4,394,160.50	3,514,971.63	4,965,674.84
			2.1.1.2	**Compra de bienes y servicios**	8,792,235.34	532,800.00	9,325,035.34	5,378,252.94	4,359,360.50	4,359,360.50	3,480,171.63	4,965,674.84
			2111	Materiales y útiles de oficina	11,535.65	0.00	11,535.65	3,469.68	3,469.68	3,469.68	3,469.68	8,065.97
			2121	Materiales y útiles de impresión y reproducción	10,588.67	0.00	10,588.67	8,257.00	8,257.00	8,257.00	1,602.00	2,331.67
			2161	Material de limpieza	0.00	5,000.00	5,000.00	3,665.19	3,665.19	3,665.19	3,665.19	1,334.81
			2311	Productos alimenticios, agropecuarios y forestales	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			2391	Otros productos	80,000.00	110,000.00	190,000.00	75,096.00	48,800.00	48,800.00	0.00	141,200.00
			2421	Materiales de construcción de concreto	200,000.00	30,000.00	230,000.00	228,418.88	213,766.92	213,766.92	213,766.92	16,233.08
			2491	Materiales diversos	180,000.00	-9,600.00	170,400.00	169,922.34	169,917.06	169,917.06	169,917.06	482.94
			2521	Fertilizantes y abonos	25,000.00	39,600.00	64,600.00	64,167.25	64,167.25	64,167.25	10,548.25	432.75
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	4,379,126.46	0.00	4,379,126.46	2,988,635.23	2,331,766.26	2,331,766.26	1,714,532.94	2,047,360.20
			3111	Servicio de energía eléctrica	1,618,799.52	0.00	1,618,799.52	483,762.00	483,762.00	483,762.00	459,008.00	1,135,037.52
			3141	Servicio telefonía tradicional	55,028.45	0.00	55,028.45	42,411.68	42,411.68	42,411.68	42,411.68	12,616.77
			3261	Arrendamiento de maquinaria y equipo	380,000.00	422,000.00	802,000.00	244,296.00	161,530.00	161,530.00	161,530.00	640,470.00
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	0.00	5,000.00	5,000.00	1,160.00	1,160.00	1,160.00	1,160.00	3,840.00
			3391	Servicios profesionales, científicos y técnicos integrales	148,661.76	-57,400.00	91,261.76	90,999.40	90,999.39	90,999.39	90,999.39	262.37
			3471	Fletes y maniobras	0.00	28,000.00	28,000.00	19,720.00	19,720.00	19,720.00	19,720.00	8,280.00

			3511	Conservación y mantenimiento de inmuebles	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	1,623,494.83	-34,800.00	1,588,694.83	942,806.07	704,501.85	704,501.85	576,374.30	884,192.98
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	0.00	15,000.00	2,036.96	2,036.96	2,036.96	2,036.96	12,963.04
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	9,429.26	9,429.26	9,429.26	9,429.26	5,570.74
		2.2.2.2		**Maquinaria y Equipo**	0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	0.00
			5421	Carrocerías y remolques	0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	0.00
	5			Fortamun 2014	0.00	2,000,000.00	2,000,000.00	1,649,468.90	1,535,011.20	1,535,011.20	1,313,649.60	464,988.80
	31111-110			Servicios Municipales	0.00	2,000,000.00	2,000,000.00	1,649,468.90	1,535,011.20	1,535,011.20	1,313,649.60	464,988.80
		2.1.1.2		**Compra de bienes y servicios**	0.00	2,000,000.00	2,000,000.00	1,649,468.90	1,535,011.20	1,535,011.20	1,313,649.60	464,988.80
			2391	Otros productos	0.00	1,000,000.00	1,000,000.00	999,750.00	999,750.00	999,750.00	999,750.00	250.00
			2421	Materiales de construcción de concreto	0.00	610,000.00	610,000.00	394,202.30	310,808.71	310,808.71	219,289.51	299,191.29
			2491	Materiales diversos	0.00	390,000.00	390,000.00	255,516.60	224,452.49	224,452.49	94,610.09	165,547.51
	5			Participaciones Federales 2015	17,984,855.15	0.00	17,984,855.15	8,649,597.76	8,649,597.76	8,649,597.76	8,649,597.76	9,335,257.39
	31111-110			Servicios Municipales	17,984,855.15	0.00	17,984,855.15	8,649,597.76	8,649,597.76	8,649,597.76	8,649,597.76	9,335,257.39
		2.1.1.1		**Remuneraciones**	14,244,144.05	0.00	14,244,144.05	7,244,459.83	7,244,459.83	7,244,459.83	7,244,459.83	6,999,684.22
			1131	Sueldos Base	3,877,586.44	0.00	3,877,586.44	2,054,576.29	2,054,576.29	2,054,576.29	2,054,576.29	1,823,010.15
			1132	Sueldos de Confianza	445,425.40	0.00	445,425.40	209,317.54	209,317.54	209,317.54	209,317.54	236,107.86
			1321	Prima Vacacional	203,257.78	0.00	203,257.78	178,555.80	178,555.80	178,555.80	178,555.80	24,701.98
			1322	Prima Dominical	64,434.85	0.00	64,434.85	33,009.15	33,009.15	33,009.15	33,009.15	31,425.70
			1323	Gratificación de fin de año	1,081,893.33	0.00	1,081,893.33	536,742.43	536,742.43	536,742.43	536,742.43	545,150.90
			1413	Aportaciones IMSS	2,163,578.02	0.00	2,163,578.02	1,029,214.60	1,029,214.60	1,029,214.60	1,029,214.60	1,134,363.42
			1421	Aportaciones INFONAVIT	633,899.96	0.00	633,899.96	314,917.31	314,917.31	314,917.31	314,917.31	318,982.65
			1431	Ahorro para el retiro	651,091.49	0.00	651,091.49	333,442.46	333,442.46	333,442.46	333,442.46	317,649.03
			1511	Cuotas paa el fondo de ahorro	149,280.44	0.00	149,280.44	75,566.90	75,566.90	75,566.90	75,566.90	73,713.54
			1541	Prestaciones establecidas por condiciones generales de trabajo	1,877,911.85	0.00	1,877,911.85	924,422.80	924,422.80	924,422.80	924,422.80	953,489.05
			1592	Otras prestaciones	3,095,784.49	0.00	3,095,784.49	1,554,694.55	1,554,694.55	1,554,694.55	1,554,694.55	1,541,089.94
		2.1.1.2		**Compra de bienes y servicios**	3,740,711.10	0.00	3,740,711.10	1,405,137.93	1,405,137.93	1,405,137.93	1,405,137.93	2,335,573.17
			3314	Otros Servicios relacionados	3,740,711.10	0.00	3,740,711.10	1,405,137.93	1,405,137.93	1,405,137.93	1,405,137.93	2,335,573.17
E010				**RASTRO MUNICIPAL**	6,209,662.80	0.00	6,209,662.80	2,876,250.27	2,842,528.09	2,842,528.09	2,797,748.73	3,367,134.71
	1			Recurso Fiscal 2015	770,385.35	0.00	770,385.35	322,296.11	288,573.93	288,573.93	243,794.57	481,811.42
	31111-110			Servicios Municipales	770,385.35	0.00	770,385.35	322,296.11	288,573.93	288,573.93	243,794.57	481,811.42
		2.1.1.2		**Compra de bienes y servicios**	770,385.35	0.00	770,385.35	322,296.11	288,573.93	288,573.93	243,794.57	481,811.42
			2111	Materiales y útiles de oficina	3,036.88	0.00	3,036.88	958.52	958.52	958.52	958.52	2,078.36
			2121	Materiales y útiles de impresión y reproducción	890.32	0.00	890.32	0.00	0.00	0.00	0.00	890.32
			2161	Material de limpieza	15,000.00	0.00	15,000.00	12,325.50	12,325.50	12,325.50	10,027.28	2,674.50
			2351	Productos químicos, farmacéuticos y de laboratorio	5,500.00	-5,400.00	100.00	0.00	0.00	0.00	0.00	100.00
			2421	Materiales de construcción de concreto	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			2491	Materiales diversos	25,000.00	0.00	25,000.00	15,270.00	15,270.00	15,270.00	13,564.80	9,730.00
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	180,336.86	0.00	180,336.86	76,656.32	49,605.79	49,605.79	35,638.37	130,731.07
			2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios adm	63,755.33	-58,180.33	5,575.00	5,575.00	5,575.00	5,575.00	5,575.00	0.00
			3111	Servicio de energía eléctrica	363,785.76	0.00	363,785.76	110,856.00	110,856.00	110,856.00	91,009.00	252,929.76
			3121	Servicio de gas	0.00	49,180.33	49,180.33	21,974.00	21,974.00	21,974.00	17,466.00	27,206.33
			3141	Servicio telefonía tradicional	12,602.69	0.00	12,602.69	6,367.70	6,367.70	6,367.70	6,367.70	6,234.99
			3511	Conservación y mantenimiento de inmuebles	20,000.00	10,000.00	30,000.00	17,550.82	17,550.80	17,550.80	17,550.80	12,449.20
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	44,477.51	0.00	44,477.51	20,529.13	13,857.50	13,857.50	11,403.98	30,620.01
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	25,000.00	0.00	25,000.00	22,457.99	22,457.99	22,457.99	22,457.99	2,542.01
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	5,400.00	15,400.00	11,775.13	11,775.13	11,775.13	11,775.13	3,624.87
	5			Participaciones Federales 2015	5,439,277.45	0.00	5,439,277.45	2,553,954.16	2,553,954.16	2,553,954.16	2,553,954.16	2,885,323.29
	31111-110			Servicios Municipales	5,439,277.45	0.00	5,439,277.45	2,553,954.16	2,553,954.16	2,553,954.16	2,553,954.16	2,885,323.29
		2.1.1.1		**Remuneraciones**	5,439,277.45	0.00	5,439,277.45	2,553,954.16	2,553,954.16	2,553,954.16	2,553,954.16	2,885,323.29
			1131	Sueldos Base	507,764.35	0.00	507,764.35	270,245.52	270,245.52	270,245.52	270,245.52	237,518.83
			1132	Sueldos de Confianza	1,722,691.75	0.00	1,722,691.75	724,471.10	724,471.10	724,471.10	724,471.10	998,220.65
			1321	Prima Vacacional	90,868.65	0.00	90,868.65	75,277.02	75,277.02	75,277.02	75,277.02	15,591.63
			1322	Prima Dominical	10,479.73	0.00	10,479.73	3,306.27	3,306.27	3,306.27	3,306.27	7,173.46
			1323	Gratificación de fin de año	471,202.60	0.00	471,202.60	221,991.65	221,991.65	221,991.65	221,991.65	249,210.95
			1413	Aportaciones IMSS	657,900.64	0.00	657,900.64	321,259.85	321,259.85	321,259.85	321,259.85	336,640.79
			1421	Aportaciones INFONAVIT	204,032.42	0.00	204,032.42	112,433.57	112,433.57	112,433.57	112,433.57	91,598.85
			1431	Ahorro para el retiro	209,722.48	0.00	209,722.48	106,222.47	106,222.47	106,222.47	106,222.47	103,500.01
			1511	Cuotas paa el fondo de ahorro	41,787.57	0.00	41,787.57	18,953.96	18,953.96	18,953.96	18,953.96	22,833.61
			1541	Prestaciones establecidas por condiciones generales de trabajo	256,123.35	0.00	256,123.35	116,532.21	116,532.21	116,532.21	116,532.21	139,591.14
			1592	Otras prestaciones	1,266,703.91	0.00	1,266,703.91	583,260.54	583,260.54	583,260.54	583,260.54	683,443.37
E010				**PANTEONES PÚBLICOS MUNICIPALES**	4,022,088.15	-11,500.00	4,010,588.15	2,341,107.01	2,321,628.28	2,321,628.28	2,268,110.12	1,688,959.87
	1			Recurso Fiscal 2015	668,830.73	-11,500.00	657,330.73	326,859.09	307,380.36	307,380.36	253,862.20	349,950.37
	31111-110			Servicios Municipales	668,830.73	-11,500.00	657,330.73	326,859.09	307,380.36	307,380.36	253,862.20	349,950.37
		2.1.1.2		**Compra de bienes y servicios**	668,830.73	-11,500.00	657,330.73	327,743.78	308,265.05	308,265.05	254,746.89	349,065.68
			2111	Materiales y útiles de oficina	3,794.27	0.00	3,794.27	1,169.91	1,169.91	1,169.91	1,169.91	2,624.36
			2121	Materiales y útiles de impresión y reproducción	1,915.42	0.00	1,915.42	729.70	729.70	729.70	0.00	1,185.72
			2161	Material de limpieza	1,200.00	0.00	1,200.00	398.98	398.98	398.98	398.98	801.02
			2421	Materiales de construcción de concreto	200,000.00	0.00	200,000.00	123,800.26	123,800.26	123,800.26	92,348.21	76,199.74
			2491	Materiales diversos	120,000.00	-11,500.00	108,500.00	60,969.86	60,969.86	60,969.86	60,969.86	47,530.14
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	99,141.48	0.00	99,141.48	92,546.64	77,675.42	77,675.42	57,683.94	21,466.06
			3111	Servicio de energía eléctrica	37,665.89	0.00	37,665.89	819.00	819.00	819.00	749.00	36,846.89
			3141	Servicio telefonía tradicional	62,896.95	0.00	62,896.95	31,466.26	31,466.26	31,466.26	31,466.26	31,430.69
			3511	Conservación y mantenimiento de inmuebles	105,000.00	-47,000.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	30,716.72	0.00	30,716.72	14,069.44	9,461.93	9,461.93	8,187.00	21,254.79
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	4,000.00	32,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
			3581	Servicios de limpieza y manejo de desechos	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	2,500.00	0.00	2,500.00	1,773.73	1,773.73	1,773.73	1,773.73	726.27
	5			Participaciones Federales 2015	3,353,257.42	0.00	3,353,257.42	2,014,247.92	2,014,247.92	2,014,247.92	2,014,247.92	1,339,009.50
	31111-110			Servicios Municipales	3,353,257.42	0.00	3,353,257.42	2,014,247.92	2,014,247.92	2,014,247.92	2,014,247.92	1,339,009.50
		2.1.1.1		**Remuneraciones**	3,353,257.42	0.00	3,353,257.42	2,014,247.92	2,014,247.92	2,014,247.92	2,014,247.92	1,339,009.50
			1131	Sueldos Base	964,177.35	0.00	964,177.35	601,083.31	601,083.31	601,083.31	601,083.31	363,094.04
			1132	Sueldos de Confianza	245,888.45	0.00	245,888.45	113,979.60	113,979.60	113,979.60	113,979.60	131,908.85
			1321	Prima Vacacional	50,611.52	0.00	50,611.52	51,496.21	51,496.21	51,496.21	51,496.21	-884.69
			1322	Prima Dominical	26,397.08	0.00	26,397.08	15,019.31	15,019.31	15,019.31	15,019.31	11,377.77
			1323	Gratificación de fin de año	271,021.03	0.00	271,021.03	175,969.95	175,969.95	175,969.95	175,969.95	95,051.08
			1413	Aportaciones IMSS	377,563.01	0.00	377,563.01	223,031.12	223,031.12	223,031.12	223,031.12	154,531.89
			1421	Aportaciones INFONAVIT	116,205.32	0.00	116,205.32	77,289.19	77,289.19	77,289.19	77,289.19	38,916.13
			1431	Ahorro para el retiro	119,255.11	0.00	119,255.11	73,292.71	73,292.71	73,292.71	73,292.71	45,962.40

			1511	Cuotas paa el fondo de ahorro	39,366.51	0.00	39,366.51	22,830.17	22,830.17	22,830.17	22,830.17	16,536.34
			1541	Prestaciones establecidas por condiciones generales de trabajo	382,865.22	0.00	382,865.22	215,306.99	215,306.99	215,306.99	215,306.99	167,558.23
			1592	Otras prestaciones	759,906.82	0.00	759,906.82	444,949.36	444,949.36	444,949.36	444,949.36	314,957.46
	K028			**REHABILITACION DE AREAS VERDES**	0.00	3,120,000.00	3,120,000.00	152,455.90	0.00	0.00	0.00	3,120,000.00
		5		Participaciones Federales 2015	0.00	3,120,000.00	3,120,000.00	152,455.90	0.00	0.00	0.00	3,120,000.00
		31111-110		Servicios Municipales	0.00	3,120,000.00	3,120,000.00	152,455.90	0.00	0.00	0.00	3,120,000.00
			2.1.1.2	**Compra de bienes y servicios**	0.00	3,120,000.00	3,120,000.00	152,455.90	0.00	0.00	0.00	3,120,000.00
			2391	Otros productos	0.00	2,553,058.37	2,553,058.37	0.00	0.00	0.00	0.00	2,553,058.37
			2421	Materiales de construcción de concreto	0.00	13,126.10	13,126.10	0.00	0.00	0.00	0.00	13,126.10
			2461	Material eléctrico y electrónico	0.00	20,445.56	20,445.56	0.00	0.00	0.00	0.00	20,445.56
			2491	Materiales diversos	0.00	104,409.62	104,409.62	0.00	0.00	0.00	0.00	104,409.62
			3261	Arrendamiento de maquinaria y equipo	0.00	339,144.45	339,144.45	62,640.00	0.00	0.00	0.00	339,144.45
			3391	Servicios profesionales, científicos y técnicos integrales	0.00	89,815.90	89,815.90	89,815.90	0.00	0.00	0.00	89,815.90
	Q028			**REHABILITACION DE AREAS VERDES**	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5		Participaciones Federales 2015	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		31111-110		Servicios Municipales	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			2.1.1.2	**Compra de bienes y servicios**	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			2391	Otros productos	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1				**PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD**	4,165,939.69	80,000.00	4,245,939.69	1,868,293.62	1,831,038.79	1,831,038.79	1,744,904.74	2,414,900.90
	E001			**CONTROL Y FOMENTO SANITARIO Y CAMPAÑAS DE SALUD**	2,302,750.22	30,000.00	2,332,750.22	817,319.23	780,064.43	780,064.43	767,659.79	1,552,685.79
		1		Recurso Fiscal 2015	570,229.80	30,000.00	600,229.80	78,079.44	40,824.64	40,824.64	28,420.00	559,405.16
		31111-030		Coordinacion de Salud	570,229.80	30,000.00	600,229.80	78,079.44	40,824.64	40,824.64	28,420.00	559,405.16
			2.1.1.2	**Compra de bienes y servicios**	170,229.80	-25,000.00	145,229.80	8,227.14	2,227.14	2,227.14	0.00	143,002.66
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	944.74	0.00	944.74	0.00	0.00	0.00	0.00	944.74
			2531	Medicinas y productos farmacéuticos	7,500.00	0.00	7,500.00	2,227.14	2,227.14	2,227.14	0.00	5,272.86
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
			3581	Servicios de limpieza y manejo de desechos	114,999.96	-55,000.00	59,999.96	0.00	0.00	0.00	0.00	59,999.96
			3611	Difusión e información de mensajes y actividades gubernamentales	10,000.00	0.00	10,000.00	6,000.00	0.00	0.00	0.00	10,000.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	36,785.10	0.00	36,785.10	0.00	0.00	0.00	0.00	36,785.10
			2.1.5.1	**Al sector privado**	400,000.00	55,000.00	455,000.00	69,852.30	38,597.50	38,597.50	28,420.00	416,402.50
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	400,000.00	55,000.00	455,000.00	69,852.30	38,597.50	38,597.50	28,420.00	416,402.50
		5		Participaciones Federales 2015	1,732,520.42	0.00	1,732,520.42	739,239.79	739,239.79	739,239.79	739,239.79	993,280.63
		31111-030		Coordinacion de Salud	1,732,520.42	0.00	1,732,520.42	739,239.79	739,239.79	739,239.79	739,239.79	993,280.63
			2.1.1.1	**Remuneraciones**	1,732,520.42	0.00	1,732,520.42	739,239.79	739,239.79	739,239.79	739,239.79	993,280.63
			1131	Sueldos Base	347,449.34	0.00	347,449.34	132,137.97	132,137.97	132,137.97	132,137.97	215,311.37
			1132	Sueldos de Confianza	530,534.54	0.00	530,534.54	240,548.06	240,548.06	240,548.06	240,548.06	289,986.48
			1321	Prima Vacacional	32,723.90	0.00	32,723.90	21,348.66	21,348.66	21,348.66	21,348.66	11,375.24
			1323	Gratificación de fin de año	157,882.38	0.00	157,882.38	69,944.95	69,944.95	69,944.95	69,944.95	87,937.43
			1413	Aportaciones IMSS	164,146.21	0.00	164,146.21	66,870.72	66,870.72	66,870.72	66,870.72	97,275.49
			1421	Aportaciones INFONAVIT	61,682.14	0.00	61,682.14	25,333.91	25,333.91	25,333.91	25,333.91	36,348.23
			1431	Ahorro para el retiro	63,176.63	0.00	63,176.63	25,830.21	25,830.21	25,830.21	25,830.21	37,346.42
			1511	Cuotas paa el fondo de ahorro	21,832.53	0.00	21,832.53	9,343.88	9,343.88	9,343.88	9,343.88	12,488.65
			1541	Prestaciones establecidas por condiciones generales de trabajo	118,633.10	0.00	118,633.10	48,446.29	48,446.29	48,446.29	48,446.29	70,186.81
			1592	Otras prestaciones	234,459.65	0.00	234,459.65	99,435.14	99,435.14	99,435.14	99,435.14	135,024.51
	E001			**PREVENCION Y CONTROL DE RABIA**	1,863,189.47	50,000.00	1,913,189.47	1,050,974.39	1,050,974.36	1,050,974.36	977,244.95	862,215.11
		1		Recurso Fiscal 2015	458,963.37	50,000.00	508,963.37	297,994.79	297,994.76	297,994.76	224,265.35	210,968.61
		31111-030		Coordinacion de Salud	458,963.37	50,000.00	508,963.37	297,994.79	297,994.76	297,994.76	224,265.35	210,968.61
			2.1.1.2	**Compra de bienes y servicios**	458,963.37	50,000.00	508,963.37	297,994.79	297,994.76	297,994.76	224,265.35	210,968.61
			2221	Productos alimenticios para animales	85,500.00	0.00	85,500.00	14,115.96	14,115.96	14,115.96	7,250.00	71,384.04
			2531	Medicinas y productos farmacéuticos	24,999.96	0.00	24,999.96	24,728.97	24,728.94	24,728.94	0.00	271.02
			2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios adm	329,745.34	-136,520.63	193,224.71	185,241.68	185,241.68	185,241.68	157,293.79	7,983.03
			3121	Servicio de gas	0.00	186,520.63	186,520.63	58,764.83	58,764.83	58,764.83	45,919.20	127,755.80
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	18,718.07	0.00	18,718.07	15,143.35	15,143.35	15,143.35	13,802.36	3,574.72
		5		Participaciones Federales 2015	1,404,226.10	0.00	1,404,226.10	752,979.60	752,979.60	752,979.60	752,979.60	651,246.50
		31111-030		Coordinacion de Salud	1,404,226.10	0.00	1,404,226.10	752,979.60	752,979.60	752,979.60	752,979.60	651,246.50
			2.1.1.1	**Remuneraciones**	1,293,172.62	0.00	1,293,172.62	725,140.96	725,140.96	725,140.96	725,140.96	568,031.66
			1131	Sueldos Base	287,096.90	0.00	287,096.90	164,493.11	164,493.11	164,493.11	164,493.11	122,603.79
			1132	Sueldos de Confianza	203,686.45	0.00	203,686.45	129,445.72	129,445.72	129,445.72	129,445.72	74,240.73
			1321	Prima Vacacional	18,636.96	0.00	18,636.96	18,636.96	18,636.96	18,636.96	18,636.96	0.00
			1323	Gratificación de fin de año	108,258.20	0.00	108,258.20	61,251.33	61,251.33	61,251.33	61,251.33	47,006.87
			1413	Aportaciones IMSS	154,954.98	0.00	154,954.98	79,981.19	79,981.19	79,981.19	79,981.19	74,973.79
			1421	Aportaciones INFONAVIT	50,380.74	0.00	50,380.74	28,776.95	28,776.95	28,776.95	28,776.95	21,603.79
			1431	Ahorro para el retiro	51,348.09	0.00	51,348.09	29,311.69	29,311.69	29,311.69	29,311.69	22,036.40
			1511	Cuotas paa el fondo de ahorro	15,589.62	0.00	15,589.62	8,257.62	8,257.62	8,257.62	8,257.62	7,332.00
			1541	Prestaciones establecidas por condiciones generales de trabajo	148,464.77	0.00	148,464.77	72,916.13	72,916.13	72,916.13	72,916.13	75,548.64
			1592	Otras prestaciones	254,755.91	0.00	254,755.91	132,070.26	132,070.26	132,070.26	132,070.26	122,685.65
			2.1.1.2	**Compra de bienes y servicios**	111,053.48	0.00	111,053.48	27,838.64	27,838.64	27,838.64	27,838.64	83,214.84
			3314	Otros Servicios relacionados	111,053.48	0.00	111,053.48	27,838.64	27,838.64	27,838.64	27,838.64	83,214.84
2.4.1				**DEPORTE Y RECREACIÓN**	14,011,780.26	5,387,307.21	19,399,087.47	8,109,508.23	7,302,807.37	7,302,807.37	7,251,740.37	12,096,280.10
	O003			**GASTOS ADMINISTRATIVOS**	787,736.74	0.00	787,736.74	69,152.37	69,152.37	69,152.37	69,152.37	718,584.37
		5		Participaciones Federales 2015	787,736.74	0.00	787,736.74	69,152.37	69,152.37	69,152.37	69,152.37	718,584.37
		31111-030		Infraestructura Deportiva	787,736.74	0.00	787,736.74	69,152.37	69,152.37	69,152.37	69,152.37	718,584.37
			2.1.1.1	**Remuneraciones**	787,736.74	0.00	787,736.74	69,152.37	69,152.37	69,152.37	69,152.37	718,584.37
			1131	Sueldos Base	226,707.97	0.00	226,707.97	29,107.69	29,107.69	29,107.69	29,107.69	197,600.28
			1132	Sueldos de Confianza	123,005.79	0.00	123,005.79	0.00	0.00	0.00	0.00	123,005.79
			1321	Prima Vacacional	13,562.04	0.00	13,562.04	2,212.45	2,212.45	2,212.45	2,212.45	11,349.59
			1323	Gratificación de fin de año	78,386.31	0.00	78,386.31	5,820.00	5,820.00	5,820.00	5,820.00	72,566.31
			1413	Aportaciones IMSS	85,399.97	0.00	85,399.97	7,571.78	7,571.78	7,571.78	7,571.78	77,828.19
			1421	Aportaciones INFONAVIT	27,728.13	0.00	27,728.13	2,882.98	2,882.98	2,882.98	2,882.98	24,845.15
			1431	Ahorro para el retiro	28,187.56	0.00	28,187.56	2,935.53	2,935.53	2,935.53	2,935.53	25,252.03
			1511	Cuotas paa el fondo de ahorro	9,757.71	0.00	9,757.71	823.06	823.06	823.06	823.06	8,934.65
			1541	Prestaciones establecidas por condiciones generales de trabajo	54,817.36	0.00	54,817.36	5,158.14	5,158.14	5,158.14	5,158.14	49,659.22
			1592	Otras prestaciones	140,183.90	0.00	140,183.90	12,640.74	12,640.74	12,640.74	12,640.74	127,543.16
	R003			**MANTENIMIENTO DE ESPACIOS DEPORTIVOS**	2,163,841.54	0.00	2,163,841.54	197,815.83	197,815.83	197,815.83	197,815.83	1,966,025.71
		5		Participaciones Federales 2015	2,163,841.54	0.00	2,163,841.54	197,815.83	197,815.83	197,815.83	197,815.83	1,966,025.71
		31111-030		Infraestructura Deportiva	2,163,841.54	0.00	2,163,841.54	197,815.83	197,815.83	197,815.83	197,815.83	1,966,025.71
			2.1.1.1	**Remuneraciones**	2,163,841.54	0.00	2,163,841.54	197,815.83	197,815.83	197,815.83	197,815.83	1,966,025.71
			1131	Sueldos Base	669,189.01	0.00	669,189.01	72,148.41	72,148.41	72,148.41	72,148.41	597,040.60
			1132	Sueldos de Confianza	58,894.50	0.00	58,894.50	0.00	0.00	0.00	0.00	58,894.50

			1321	Prima Vacacional	42,312.13	0.00	42,312.13	2,848.21	2,848.21	2,848.21	2,848.21	39,463.92
			1323	Gratificación de fin de año	187,672.95	0.00	187,672.95	15,085.00	15,085.00	15,085.00	15,085.00	172,587.95
			1413	Aportaciones IMSS	249,084.75	0.00	249,084.75	21,705.88	21,705.88	21,705.88	21,705.88	227,378.87
			1421	Aportaciones INFONAVIT	70,839.99	0.00	70,839.99	5,089.44	5,089.44	5,089.44	5,089.44	65,750.55
			1431	Ahorro para el retiro	72,866.18	0.00	72,866.18	5,242.12	5,242.12	5,242.12	5,242.12	67,624.06
			1511	Cuotas paa el fondo de ahorro	23,845.67	0.00	23,845.67	2,309.44	2,309.44	2,309.44	2,309.44	21,536.23
			1541	Prestaciones establecidas por condiciones generales de trabajo	289,422.58	0.00	289,422.58	28,832.05	28,832.05	28,832.05	28,832.05	260,590.53
			1592	Otras prestaciones	499,713.78	0.00	499,713.78	44,555.28	44,555.28	44,555.28	44,555.28	455,158.50
S001				**PROGRAMA HABITAT**	0.00	1,900,000.00	1,900,000.00	395,485.00	395,485.00	395,485.00	395,485.00	1,504,515.00
	1			Recurso Fiscal 2015	0.00	1,150,000.00	1,150,000.00	395,485.00	395,485.00	395,485.00	395,485.00	754,515.00
		31111-030		Coordinacion de Paticipacion Ciudadana	0.00	1,150,000.00	1,150,000.00	395,485.00	395,485.00	395,485.00	395,485.00	754,515.00
			2.1.1.2	**Compra de bienes y servicios**	0.00	400,000.00	400,000.00	395,485.00	395,485.00	395,485.00	395,485.00	4,515.00
			3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	0.00	400,000.00	400,000.00	395,485.00	395,485.00	395,485.00	395,485.00	4,515.00
			2.1.5.1	**Al sector privado**	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
	5			Convenios Federales 2015	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
		31111-030		Coordinacion de Paticipacion Ciudadana	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
			2.1.5.1	**Al sector privado**	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
			3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
S001				**PROGRAMA RESCATE DE ESPACIOS PÚBLICOS**	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
	1			Recurso Fiscal 2015	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
		31111-030		Coordinacion de Paticipacion Ciudadana	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
			2.1.5.1	**Al sector privado**	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
	5			Convenios Federales 2015	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
		31111-030		Coordinacion de Paticipacion Ciudadana	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
			2.1.5.1	**Al sector privado**	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
U013				**INSTITUTO MUNICIPAL DE LA JUVENTUD**	1,739,303.89	790,000.00	2,529,303.89	1,082,059.11	855,986.34	855,986.34	855,986.34	1,673,317.55
	1			Recurso Fiscal 2015	1,739,303.89	400,000.00	2,139,303.89	1,082,059.11	855,986.34	855,986.34	855,986.34	1,283,317.55
		31120-920		Insitituto Municipal de la Juventud	1,739,303.89	400,000.00	2,139,303.89	1,082,059.11	855,986.34	855,986.34	855,986.34	1,283,317.55
			2.1.5.2	**Al sector público**	1,739,303.89	400,000.00	2,139,303.89	1,082,059.11	855,986.34	855,986.34	855,986.34	1,283,317.55
			4151	Transferencias para servicios personales	1,447,330.85	0.00	1,447,330.85	668,678.06	668,678.06	668,678.06	668,678.06	778,652.79
			4152	Transferencias para materiales y suministros	56,800.00	0.00	56,800.00	33,757.40	33,757.40	33,757.40	33,757.40	23,042.60
			4153	Transferencias para servicios básicos	165,173.04	400,000.00	565,173.04	349,471.79	123,399.02	123,399.02	123,399.02	441,774.02
			4154	Transferencias, asignaciones, subsidios y otras ayudas	70,000.00	0.00	70,000.00	30,151.86	30,151.86	30,151.86	30,151.86	39,848.14
	5			Convenios Federales 2015	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
		31120-920		Insitituto Municipal de la Juventud	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
			2.1.5.2	**Al sector privado**	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
			4153	Transferencias para servicios básicos	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
	5			Participaciones Federales 2015	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
		31120-920		Insitituto Municipal de la Juventud	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
			2.1.5.2	**Al sector privado**	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
			4153	Transferencias para servicios básicos	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
	6			Convenios Estatales 2015	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
		31120-920		Insitituto Municipal de la Juventud	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
			2.1.5.2	**Al sector público**	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
			4153	Transferencias para servicios básicos	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
U013				**PATRONATO DEL PARQUE XOCHIPILLI**	602,692.79	-2,692.79	600,000.00	302,692.79	302,692.79	302,692.79	302,692.79	297,307.21
	1			Recurso Fiscal 2015	602,692.79	-2,692.79	600,000.00	302,692.79	302,692.79	302,692.79	302,692.79	297,307.21
		31120-900		Patronato del Parque Xochipilli	602,692.79	-2,692.79	600,000.00	302,692.79	302,692.79	302,692.79	302,692.79	297,307.21
			2.1.5.2	**Al sector público**	602,692.79	-2,692.79	600,000.00	302,692.79	302,692.79	302,692.79	302,692.79	297,307.21
			4151	Transferencias para servicios personales	574,000.00	0.00	574,000.00	302,692.79	302,692.79	302,692.79	302,692.79	271,307.21
			4153	Transferencias para servicios básicos	28,692.79	-2,692.79	26,000.00	0.00	0.00	0.00	0.00	26,000.00
U023				**COORDINACIÓN ADMINISTRATIVA**	1,570,000.00	300,000.00	1,870,000.00	1,133,472.78	1,131,426.89	1,131,426.89	1,131,426.89	738,573.11
	1			Recurso Fiscal 2015	1,570,000.00	300,000.00	1,870,000.00	1,133,472.78	1,131,426.89	1,131,426.89	1,131,426.89	738,573.11
		31120-830		Comision Municipal del Deporte	1,570,000.00	300,000.00	1,870,000.00	1,133,472.78	1,131,426.89	1,131,426.89	1,131,426.89	738,573.11
			2.1.5.2	**Al sector público**	1,570,000.00	300,000.00	1,870,000.00	1,133,472.78	1,131,426.89	1,131,426.89	1,131,426.89	738,573.11
			4151	Transferencias para servicios personales	1,050,000.00	0.00	1,050,000.00	699,991.97	699,991.97	699,991.97	699,991.97	350,008.03
			4152	Transferencias para materiales y suministros	60,000.00	100,000.00	160,000.00	57,885.24	57,885.24	57,885.24	57,885.24	102,114.76
			4153	Transferencias para servicios básicos	450,000.00	200,000.00	650,000.00	375,595.57	373,549.68	373,549.68	373,549.68	276,450.32
			4155	Transferencias para bienes muebles, inmuebles e intangibles	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
U023				**ADMINISTRACIÓN DE APOYOS**	460,000.00	350,000.00	810,000.00	448,916.67	448,916.67	448,916.67	448,916.67	361,083.33
	1			Recurso Fiscal 2015	460,000.00	350,000.00	810,000.00	448,916.67	448,916.67	448,916.67	448,916.67	361,083.33
		31120-830		Comision Municipal del Deporte	460,000.00	350,000.00	810,000.00	448,916.67	448,916.67	448,916.67	448,916.67	361,083.33
			2.1.5.2	**Al sector público**	460,000.00	350,000.00	810,000.00	448,916.67	448,916.67	448,916.67	448,916.67	361,083.33
			4154	Transferencias, asignaciones, subsidios y otras ayudas	460,000.00	350,000.00	810,000.00	448,916.67	448,916.67	448,916.67	448,916.67	361,083.33
U023				**INSTALACIONES**	3,620,000.00	200,000.00	3,820,000.00	2,445,052.10	2,404,478.64	2,404,478.64	2,353,411.64	1,415,521.36
	1			Recurso Fiscal 2015	3,620,000.00	200,000.00	3,820,000.00	2,445,052.10	2,404,478.64	2,404,478.64	2,353,411.64	1,415,521.36
		31120-830		Comision Municipal del Deporte	3,620,000.00	200,000.00	3,820,000.00	2,445,052.10	2,404,478.64	2,404,478.64	2,353,411.64	1,415,521.36
			2.1.5.2	**Al sector público**	3,620,000.00	200,000.00	3,820,000.00	2,445,052.10	2,404,478.64	2,404,478.64	2,353,411.64	1,415,521.36
			4151	Transferencias para servicios personales	2,850,000.00	0.00	2,850,000.00	1,884,106.78	1,884,106.78	1,884,106.78	1,884,106.78	965,893.22
			4152	Transferencias para materiales y suministros	320,000.00	0.00	320,000.00	163,355.00	163,355.00	163,355.00	163,355.00	156,645.00
			4153	Transferencias para servicios básicos	450,000.00	200,000.00	650,000.00	397,590.32	357,016.86	357,016.86	305,949.86	292,983.14
U023				**DEPORTE**	1,530,000.00	450,000.00	1,980,000.00	1,032,794.78	765,081.22	765,081.22	765,081.22	1,214,918.78
	1			Recurso Fiscal 2015	1,530,000.00	450,000.00	1,980,000.00	1,032,794.78	765,081.22	765,081.22	765,081.22	1,214,918.78
		31120-830		Comision Municipal del Deporte	1,530,000.00	450,000.00	1,980,000.00	1,032,794.78	765,081.22	765,081.22	765,081.22	1,214,918.78
			2.1.5.2	**Al sector público**	1,530,000.00	450,000.00	1,980,000.00	1,032,794.78	765,081.22	765,081.22	765,081.22	1,214,918.78
			4151	Transferencias para servicios personales	680,000.00	0.00	680,000.00	446,410.40	446,410.40	446,410.40	446,410.40	233,589.60
			4152	Transferencias para materiales y suministros	150,000.00	50,000.00	200,000.00	92,970.58	92,970.58	92,970.58	92,970.58	107,029.42
			4153	Transferencias para servicios básicos	550,000.00	200,000.00	750,000.00	441,390.51	173,676.95	173,676.95	173,676.95	576,323.05
			4154	Transferencias, asignaciones, subsidios y otras ayudas	140,000.00	200,000.00	340,000.00	52,023.29	52,023.29	52,023.29	52,023.29	287,976.71
			4155	Transferencias para bienes muebles, inmuebles e intangibles	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
U024				**CULTURA FISICA**	1,538,205.30	200,000.00	1,738,205.30	1,002,066.80	731,771.62	731,771.62	731,771.62	1,006,433.68
	1			Recurso Fiscal 2015	1,538,205.30	200,000.00	1,738,205.30	1,002,066.80	731,771.62	731,771.62	731,771.62	1,006,433.68
		31120-830		Comision Municipal del Deporte	1,538,205.30	200,000.00	1,738,205.30	1,002,066.80	731,771.62	731,771.62	731,771.62	1,006,433.68
			2.1.5.2	**Al sector público**	1,538,205.30	200,000.00	1,738,205.30	1,002,066.80	731,771.62	731,771.62	731,771.62	1,006,433.68
			4151	Transferencias para servicios personales	750,000.00	0.00	750,000.00	441,485.43	441,485.43	441,485.43	441,485.43	308,514.57
			4152	Transferencias para materiales y suministros	150,000.00	50,000.00	200,000.00	63,333.33	63,333.33	63,333.33	63,333.33	136,666.67

			4153	Transferencias para servicios básicos	565,805.30	0.00	565,805.30	445,704.69	175,409.51	175,409.51	175,409.51	390,395.79
			4154	Transferencias, asignaciones, subsidios y otras ayudas	72,400.00	150,000.00	222,400.00	51,543.35	51,543.35	51,543.35	51,543.35	170,856.65
2.4.2				**CULTURA**	16,833,193.87	10,960,500.00	27,793,693.87	19,549,122.67	12,358,856.00	12,358,856.00	12,320,552.00	15,434,837.87
	E028			**CENTENARIO DE LAS BATALLAS DE CELAYA**	0.00	9,840,000.00	9,840,000.00	9,357,052.40	2,356,785.73	2,356,785.73	2,318,481.73	7,483,214.27
		1		Recurso Fiscal 2015	0.00	2,340,000.00	2,340,000.00	1,857,052.40	1,856,785.73	1,856,785.73	1,818,481.73	483,214.27
			31111-060	Oficialía Mayor	0.00	2,340,000.00	2,340,000.00	1,857,052.40	1,856,785.73	1,856,785.73	1,818,481.73	483,214.27
			2.1.1.2	**Compra de bienes y servicios**	0.00	2,339,100.00	2,339,100.00	1,856,152.40	1,855,885.73	1,855,885.73	1,817,581.73	483,214.27
			3181	Servicio postal	0.00	244,620.00	244,620.00	244,620.00	244,620.00	244,620.00	244,620.00	0.00
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
			3821	Gastos de orden social y cultural	0.00	1,694,480.00	1,694,480.00	1,611,532.40	1,611,265.73	1,611,265.73	1,572,961.73	83,214.27
			2.1.3.2	**Gastos de la propiedad distintos de intereses**	0.00	900.00	900.00	900.00	900.00	900.00	900.00	0.00
			3271	Arrendamiento de activos intangibles	0.00	900.00	900.00	900.00	900.00	900.00	900.00	0.00
		5		Convenios Federales 2015	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00
			31111-060	Oficialía Mayor	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00
			2.1.1.2	**Compra de bienes y servicios**	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00
			3821	Gastos de orden social y cultural	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00
		6		Convenios Estatales 2015	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
			31111-060	Oficialía Mayor	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
			2.1.1.2	**Compra de bienes y servicios**	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
			3821	Gastos de orden social y cultural	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
	U012			**SISTEMA MUNICIPAL DE ARTE Y CULTURA**	14,480,593.56	724,000.00	15,204,593.56	8,195,484.00	8,195,484.00	8,195,484.00	8,195,484.00	7,009,109.56
		1		Recurso Fiscal 2015	14,480,593.56	724,000.00	15,204,593.56	8,195,484.00	8,195,484.00	8,195,484.00	8,195,484.00	7,009,109.56
			31120-840	Sistema Municipal de Arte y Cultura	14,480,593.56	724,000.00	15,204,593.56	8,195,484.00	8,195,484.00	8,195,484.00	8,195,484.00	7,009,109.56
			2.1.5.2	**Al sector público**	14,480,593.56	724,000.00	15,204,593.56	8,195,484.00	8,195,484.00	8,195,484.00	8,195,484.00	7,009,109.56
			4151	Transferencias para servicios personales	12,880,001.50	0.00	12,880,001.50	6,529,891.94	6,529,891.94	6,529,891.94	6,529,891.94	6,350,109.56
			4152	Transferencias para materiales y suministros	77,169.00	0.00	77,169.00	77,169.00	77,169.00	77,169.00	77,169.00	0.00
			4153	Transferencias para servicios básicos	1,429,223.06	724,000.00	2,153,223.06	1,494,223.06	1,494,223.06	1,494,223.06	1,494,223.06	659,000.00
			4154	Transferencias, asignaciones, subsidios y otras ayudas	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
			4155	Transferencias para bienes muebles, inmuebles e intangibles	44,200.00	0.00	44,200.00	44,200.00	44,200.00	44,200.00	44,200.00	0.00
	U027			**PATRONATO DE LA FERIA DE CELAYA**	2,352,600.31	396,500.00	2,749,100.31	1,996,586.27	1,806,586.27	1,806,586.27	1,806,586.27	942,514.04
		1		Recurso Fiscal 2015	2,352,600.31	396,500.00	2,749,100.31	1,996,586.27	1,806,586.27	1,806,586.27	1,806,586.27	942,514.04
			31120-850	Patronato de la Feria de Celaya	2,352,600.31	396,500.00	2,749,100.31	1,996,586.27	1,806,586.27	1,806,586.27	1,806,586.27	942,514.04
			2.1.5.2	**Al sector público**	2,352,600.31	396,500.00	2,749,100.31	1,996,586.27	1,806,586.27	1,806,586.27	1,806,586.27	942,514.04
			4151	Transferencias para servicios personales	1,915,304.76	0.00	1,915,304.76	1,509,885.72	1,410,086.27	1,410,086.27	1,410,086.27	505,218.49
			4152	Transferencias para materiales y suministros	325,452.25	396,500.00	721,952.25	470,827.06	396,500.00	396,500.00	396,500.00	325,452.25
			4153	Transferencias para servicios básicos	111,843.30	0.00	111,843.30	15,873.49	0.00	0.00	0.00	111,843.30
2.5.6				**OTROS SERVICIO EDUCATIVOS**	10,253,085.01	2,410,202.45	12,663,287.46	6,476,089.04	4,817,933.91	4,817,933.91	4,816,390.91	7,845,353.55
	E001			**ESPACIOS INTERACTIVOS**	4,813,105.16	-400,000.00	4,413,105.16	2,305,767.63	2,270,315.83	2,270,315.83	2,268,772.83	2,142,789.33
		1		Recurso Fiscal 2015	608,785.40	0.00	608,785.40	304,428.80	268,977.00	268,977.00	267,434.00	339,808.40
			31111-030	Coordinacion de Educacion	608,785.40	0.00	608,785.40	304,428.80	268,977.00	268,977.00	267,434.00	339,808.40
			2.1.1.2	**Compra de bienes y servicios**	608,785.40	0.00	608,785.40	304,428.80	268,977.00	268,977.00	267,434.00	339,808.40
			3111	Servicio de energía eléctrica	217,455.26	0.00	217,455.26	102,154.00	102,154.00	102,154.00	100,611.00	115,301.26
			3141	Servicio telefonía tradicional	178,036.04	0.00	178,036.04	92,373.30	92,373.30	92,373.30	92,373.30	85,662.74
			3221	Arrendamiento de edificios y locales	213,294.10	0.00	213,294.10	109,901.50	74,449.70	74,449.70	74,449.70	138,844.40
		5		Participaciones Federales 2015	4,204,319.76	-400,000.00	3,804,319.76	2,001,338.83	2,001,338.83	2,001,338.83	2,001,338.83	1,802,980.93
			31111-030	Coordinacion de Educacion	4,204,319.76	-400,000.00	3,804,319.76	2,001,338.83	2,001,338.83	2,001,338.83	2,001,338.83	1,802,980.93
			2.1.1.1	**Remuneraciones**	2,998,630.18	-400,000.00	2,598,630.18	1,456,292.17	1,456,292.17	1,456,292.17	1,456,292.17	1,142,338.01
			1131	Sueldos Base	836,288.02	0.00	836,288.02	405,262.96	405,262.96	405,262.96	405,262.96	431,025.06
			1132	Sueldos de Confianza	185,558.35	0.00	185,558.35	88,192.66	88,192.66	88,192.66	88,192.66	97,365.69
			1321	Prima Vacacional	42,530.67	0.00	42,530.67	31,471.87	31,471.87	31,471.87	31,471.87	11,058.80
			1323	Gratificación de fin de año	226,730.14	-50,000.00	176,730.14	115,531.72	115,531.72	115,531.72	115,531.72	61,198.42
			1413	Aportaciones IMSS	506,634.76	-100,000.00	406,634.76	245,837.76	245,837.76	245,837.76	245,837.76	160,797.00
			1421	Aportaciones INFONAVIT	159,176.50	-50,000.00	109,176.50	79,338.85	79,338.85	79,338.85	79,338.85	29,837.65
			1431	Ahorro para el retiro	163,397.96	-50,000.00	113,397.96	80,535.57	80,535.57	80,535.57	80,535.57	32,862.39
			1511	Cuotas paa el fondo de ahorro	32,102.78	0.00	32,102.78	15,375.50	15,375.50	15,375.50	15,375.50	16,727.28
			1541	Prestaciones establecidas por condiciones generales de trabajo	283,446.96	-50,000.00	233,446.96	123,430.74	123,430.74	123,430.74	123,430.74	110,016.22
			1592	Otras prestaciones	562,764.04	-100,000.00	462,764.04	271,314.54	271,314.54	271,314.54	271,314.54	191,449.50
			2.1.1.2	**Compra de bienes y servicios**	1,205,689.58	0.00	1,205,689.58	545,046.66	545,046.66	545,046.66	545,046.66	660,642.92
			3314	Otros Servicios relacionados	1,205,689.58	0.00	1,205,689.58	545,046.66	545,046.66	545,046.66	545,046.66	660,642.92
	O001			**GASTOS ADMINISTRATIVOS**	5,439,979.85	1,810,202.45	7,250,182.30	4,170,321.41	2,547,618.08	2,547,618.08	2,547,618.08	4,702,564.22
		1		Recurso Fiscal 2015	1,117,589.33	700,000.00	1,817,589.33	354,214.92	258,355.59	258,355.59	258,355.59	1,559,233.74
			31111-030	Coordinacion de Educacion	1,117,589.33	700,000.00	1,817,589.33	354,214.92	258,355.59	258,355.59	258,355.59	1,559,233.74
			2.1.1.2	**Compra de bienes y servicios**	32,589.33	0.00	32,589.33	9,738.72	9,120.72	9,120.72	9,120.72	23,468.61
			2111	Materiales y útiles de oficina	26,029.31	0.00	26,029.31	8,030.72	8,030.72	8,030.72	8,030.72	17,998.59
			2121	Materiales y útiles de impresión y reproducción	4,559.78	0.00	4,559.78	1,708.00	1,090.00	1,090.00	1,090.00	3,469.78
			2161	Material de limpieza	2,000.24	0.00	2,000.24	0.00	0.00	0.00	0.00	2,000.24
			2.1.5.1	**Al sector privado**	1,085,000.00	700,000.00	1,785,000.00	344,476.20	249,234.87	249,234.87	249,234.87	1,535,765.13
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			4421	Becas	335,000.00	1,000,000.00	1,335,000.00	25,200.00	25,200.00	25,200.00	25,200.00	1,309,800.00
			4431	Ayudas sociales a instituciones de enseñanza	600,000.00	-150,000.00	450,000.00	319,276.20	224,034.87	224,034.87	224,034.87	225,965.13
		5		FAISM 2014	0.00	1,203,506.56	1,203,506.56	1,203,344.00	1,201,500.00	1,201,500.00	1,201,500.00	2,006.56
			31111-030	Coordinacion de Educacion	0.00	1,203,506.56	1,203,506.56	1,203,344.00	1,201,500.00	1,201,500.00	1,201,500.00	2,006.56
			2.1.5.1	**Al sector privado**	0.00	1,203,506.56	1,203,506.56	1,203,344.00	1,201,500.00	1,201,500.00	1,201,500.00	2,006.56
			4431	Ayudas sociales a instituciones de enseñanza	0.00	1,203,506.56	1,203,506.56	1,203,344.00	1,201,500.00	1,201,500.00	1,201,500.00	2,006.56
		5		FAISM 2015	1,600,000.00	0.00	1,600,000.00	1,600,000.00	75,000.00	75,000.00	75,000.00	1,525,000.00
			31111-030	Coordinacion de Educacion	1,600,000.00	0.00	1,600,000.00	1,600,000.00	75,000.00	75,000.00	75,000.00	1,525,000.00
			2.1.5.1	**Al sector privado**	1,600,000.00	0.00	1,600,000.00	1,600,000.00	75,000.00	75,000.00	75,000.00	1,525,000.00
			4431	Ayudas sociales a instituciones de enseñanza	1,600,000.00	0.00	1,600,000.00	1,600,000.00	75,000.00	75,000.00	75,000.00	1,525,000.00
		5		FORTAMUN 2015	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
			31111-030	Coordinacion de Educacion	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
			2.1.5.1	**Al sector privado**	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
		5		Participaciones Federales 2015	1,482,390.52	-93,304.11	1,389,086.41	1,012,762.49	1,012,762.49	1,012,762.49	1,012,762.49	376,323.92
			31111-030	Coordinacion de Educacion	1,482,390.52	-93,304.11	1,389,086.41	1,012,762.49	1,012,762.49	1,012,762.49	1,012,762.49	376,323.92
			2.1.1.1	**Remuneraciones**	1,482,390.52	-93,304.11	1,389,086.41	1,012,762.49	1,012,762.49	1,012,762.49	1,012,762.49	376,323.92
			1131	Sueldos Base	215,427.78	0.00	215,427.78	215,427.78	215,427.78	215,427.78	215,427.78	0.00
			1132	Sueldos de Confianza	537,940.98	-93,304.11	444,636.87	288,874.25	288,874.25	288,874.25	288,874.25	155,762.62
			1321	Prima Vacacional	20,311.88	0.00	20,311.88	17,561.39	17,561.39	17,561.39	17,561.39	2,750.49
			1323	Gratificación de fin de año	144,878.06	0.00	144,878.06	91,968.00	91,968.00	91,968.00	91,968.00	52,910.06

			1413	Aportaciones IMSS	147,448.66	0.00	147,448.66	101,295.91	101,295.91	101,295.91	101,295.91	46,152.75
			1421	Aportaciones INFONAVIT	52,416.11	0.00	52,416.11	39,838.36	39,838.36	39,838.36	39,838.36	12,577.75
			1431	Ahorro para el retiro	53,158.39	0.00	53,158.39	40,585.49	40,585.49	40,585.49	40,585.49	12,572.90
			1511	Cuotas paa el fondo de ahorro	20,153.91	0.00	20,153.91	13,013.11	13,013.11	13,013.11	13,013.11	7,140.80
			1541	Prestaciones establecidas por condiciones generales de trabajo	56,196.28	0.00	56,196.28	50,181.57	50,181.57	50,181.57	50,181.57	6,014.71
			1592	Otras prestaciones	234,458.47	0.00	234,458.47	154,016.63	154,016.63	154,016.63	154,016.63	80,441.84
	S029			**PROGRAMA INFRAESTRUCTURA BASICA**	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		5		FAISM 2015	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
			31111-030	Coordinacion de Educacion	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
			2.1.5.1	**Al sector privado**	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
			4431	Ayudas sociales a instituciones de enseñanza	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
2.6.3				**FAMILIA E HIJOS**	1,690,074.26	120,000.00	1,810,074.26	1,040,919.00	1,040,919.00	1,040,919.00	1,040,919.00	769,155.26
	U025			**DIRECCIÓN GENERAL**	888,724.26	0.00	888,724.26	536,249.00	536,249.00	536,249.00	536,249.00	352,475.26
		1		Recurso Fiscal 2015	888,724.26	0.00	888,724.26	536,249.00	536,249.00	536,249.00	536,249.00	352,475.26
			31120-890	Insitituto Municipal de la Mujer y la Familia	888,724.26	0.00	888,724.26	536,249.00	536,249.00	536,249.00	536,249.00	352,475.26
			2.1.5.2	**Al sector público**	888,724.26	0.00	888,724.26	536,249.00	536,249.00	536,249.00	536,249.00	352,475.26
			4151	Transferencias para servicios personales	757,224.26	0.00	757,224.26	425,318.00	425,318.00	425,318.00	425,318.00	331,906.26
			4152	Transferencias para materiales y suministros	18,000.00	0.00	18,000.00	9,631.00	9,631.00	9,631.00	9,631.00	8,369.00
			4153	Transferencias para servicios básicos	113,500.00	0.00	113,500.00	101,300.00	101,300.00	101,300.00	101,300.00	12,200.00
	U025			**DESARROLLO HUMANO**	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
		1		Recurso Fiscal 2015	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
			31120-890	Insitituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
			2.1.5.2	**Al sector público**	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
			4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
	U025			**COORDINACION DE PRODUCTIVIDAD Y PROGRAMAS**	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
		1		Recurso Fiscal 2015	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
			31120-890	Insitituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
			2.1.5.2	**Al sector público**	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
			4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
	U025			**ATENCION Y PREVENCION A LA VIOLENCIA**	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
		1		Recurso Fiscal 2015	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
			31120-890	Insitituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
			2.1.5.2	**Al sector público**	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
			4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
	U025			**PROG. MADRES JEFAS DE FAMILIA**	82,350.00	0.00	82,350.00	44,778.00	44,778.00	44,778.00	44,778.00	37,572.00
		1		Recurso Fiscal 2015	82,350.00	0.00	82,350.00	44,778.00	44,778.00	44,778.00	44,778.00	37,572.00
			31120-890	Insitituto Municipal de la Mujer y la Familia	82,350.00	0.00	82,350.00	44,778.00	44,778.00	44,778.00	44,778.00	37,572.00
			2.1.5.2	**Al sector público**	82,350.00	0.00	82,350.00	44,778.00	44,778.00	44,778.00	44,778.00	37,572.00
			4151	Transferencias para servicios personales	82,350.00	0.00	82,350.00	44,778.00	44,778.00	44,778.00	44,778.00	37,572.00
	U025			**ADMINISTRATIVO**	266,000.00	120,000.00	386,000.00	213,142.00	213,142.00	213,142.00	213,142.00	172,858.00
		1		Recurso Fiscal 2015	266,000.00	120,000.00	386,000.00	213,142.00	213,142.00	213,142.00	213,142.00	172,858.00
			31120-890	Insitituto Municipal de la Mujer y la Familia	266,000.00	120,000.00	386,000.00	213,142.00	213,142.00	213,142.00	213,142.00	172,858.00
			2.1.5.2	**Al sector público**	266,000.00	120,000.00	386,000.00	213,142.00	213,142.00	213,142.00	213,142.00	172,858.00
			4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	82,250.00	82,250.00	82,250.00	82,250.00	68,750.00
			4152	Transferencias para materiales y suministros	20,000.00	0.00	20,000.00	17,000.00	17,000.00	17,000.00	17,000.00	3,000.00
			4153	Transferencias para servicios básicos	95,000.00	120,000.00	215,000.00	113,892.00	113,892.00	113,892.00	113,892.00	101,108.00
2.6.8				**OTROS GRUPOS VULNERABLES**	22,754,255.79	2,000,000.00	24,754,255.79	15,929,431.49	13,491,085.61	13,491,085.61	13,491,085.61	11,263,170.18
	U012			**SERVICIOS MEDICOS**	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
		5		FAISM 2015	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
			31120-820	Sistema DIF Municipal	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
			2.1.5.2	**Al sector público**	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
			4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
	U022			**SERVICIOS MEDICOS**	2,076,507.36	0.00	2,076,507.36	1,541,394.00	1,541,394.00	1,541,394.00	1,541,394.00	535,113.36
		1		Recurso Fiscal 2015	2,076,507.36	0.00	2,076,507.36	1,541,394.00	1,541,394.00	1,541,394.00	1,541,394.00	535,113.36
			31120-820	Sistema DIF Municipal	2,076,507.36	0.00	2,076,507.36	1,541,394.00	1,541,394.00	1,541,394.00	1,541,394.00	535,113.36
			2.1.5.2	**Al sector público**	2,076,507.36	0.00	2,076,507.36	1,541,394.00	1,541,394.00	1,541,394.00	1,541,394.00	535,113.36
			4151	Transferencias para servicios personales	1,877,164.32	0.00	1,877,164.32	1,382,087.00	1,382,087.00	1,382,087.00	1,382,087.00	495,077.32
			4152	Transferencias para materiales y suministros	100,586.80	0.00	100,586.80	84,000.00	84,000.00	84,000.00	84,000.00	16,586.80
			4153	Transferencias para servicios básicos	98,756.24	0.00	98,756.24	75,307.00	75,307.00	75,307.00	75,307.00	23,449.24
	U022			**VIVIENDA**	454,844.84	0.00	454,844.84	454,844.84	454,844.84	454,844.84	454,844.84	0.00
		1		Recurso Fiscal 2015	454,844.84	0.00	454,844.84	454,844.84	454,844.84	454,844.84	454,844.84	0.00
			31120-820	Sistema DIF Municipal	454,844.84	0.00	454,844.84	454,844.84	454,844.84	454,844.84	454,844.84	0.00
			2.1.5.2	**Al sector público**	454,844.84	0.00	454,844.84	454,844.84	454,844.84	454,844.84	454,844.84	0.00
			4151	Transferencias para servicios personales	389,676.24	0.00	389,676.24	389,676.24	389,676.24	389,676.24	389,676.24	0.00
			4152	Transferencias para materiales y suministros	29,985.60	0.00	29,985.60	29,985.60	29,985.60	29,985.60	29,985.60	0.00
			4153	Transferencias para servicios básicos	35,183.00	0.00	35,183.00	35,183.00	35,183.00	35,183.00	35,183.00	0.00
	U022			**DESARROLLO COMUNITARIO**	1,297,385.88	0.00	1,297,385.88	1,075,900.00	1,075,900.00	1,075,900.00	1,075,900.00	221,485.88
		1		Recurso Fiscal 2015	1,297,385.88	0.00	1,297,385.88	1,075,900.00	1,075,900.00	1,075,900.00	1,075,900.00	221,485.88
			31120-820	Sistema DIF Municipal	1,297,385.88	0.00	1,297,385.88	1,075,900.00	1,075,900.00	1,075,900.00	1,075,900.00	221,485.88
			2.1.5.2	**Al sector público**	1,297,385.88	0.00	1,297,385.88	1,075,900.00	1,075,900.00	1,075,900.00	1,075,900.00	221,485.88
			4151	Transferencias para servicios personales	1,163,480.88	0.00	1,163,480.88	957,093.00	957,093.00	957,093.00	957,093.00	206,387.88
			4152	Transferencias para materiales y suministros	90,000.00	0.00	90,000.00	80,000.00	80,000.00	80,000.00	80,000.00	10,000.00
			4153	Transferencias para servicios básicos	43,905.00	0.00	43,905.00	38,807.00	38,807.00	38,807.00	38,807.00	5,098.00
	U022			**RED MÓVIL**	700,355.44	0.00	700,355.44	690,341.52	690,341.52	690,341.52	690,341.52	10,013.92
		1		Recurso Fiscal 2015	700,355.44	0.00	700,355.44	690,341.52	690,341.52	690,341.52	690,341.52	10,013.92
			31120-820	Sistema DIF Municipal	700,355.44	0.00	700,355.44	690,341.52	690,341.52	690,341.52	690,341.52	10,013.92
			2.1.5.2	**Al sector público**	700,355.44	0.00	700,355.44	690,341.52	690,341.52	690,341.52	690,341.52	10,013.92
			4151	Transferencias para servicios personales	633,824.52	0.00	633,824.52	633,824.52	633,824.52	633,824.52	633,824.52	0.00
			4152	Transferencias para materiales y suministros	28,108.92	0.00	28,108.92	23,800.00	23,800.00	23,800.00	23,800.00	4,308.92
			4153	Transferencias para servicios básicos	38,422.00	0.00	38,422.00	32,717.00	32,717.00	32,717.00	32,717.00	5,705.00
	U022			**COORDINACIÓN EDUCATIVA**	4,863,374.36	0.00	4,863,374.36	2,876,773.76	2,466,377.19	2,466,377.19	2,466,377.19	2,396,997.17
		1		Recurso Fiscal 2015	4,863,374.36	0.00	4,863,374.36	2,876,773.76	2,466,377.19	2,466,377.19	2,466,377.19	2,396,997.17
			31120-820	Sistema DIF Municipal	4,863,374.36	0.00	4,863,374.36	2,876,773.76	2,466,377.19	2,466,377.19	2,466,377.19	2,396,997.17
			2.1.5.2	**Al sector público**	4,863,374.36	0.00	4,863,374.36	2,876,773.76	2,466,377.19	2,466,377.19	2,466,377.19	2,396,997.17
			4151	Transferencias para servicios personales	4,691,954.76	0.00	4,691,954.76	2,750,466.76	2,340,070.19	2,340,070.19	2,340,070.19	2,351,884.57
			4153	Transferencias para servicios básicos	171,419.60	0.00	171,419.60	126,307.00	126,307.00	126,307.00	126,307.00	45,112.60
	U022			**COORDINACIÓN CAFI**	2,719,709.99	0.00	2,719,709.99	1,723,394.00	1,173,394.00	1,173,394.00	1,173,394.00	1,546,315.99
		1		Recurso Fiscal 2015	2,719,709.99	0.00	2,719,709.99	1,723,394.00	1,173,394.00	1,173,394.00	1,173,394.00	1,546,315.99
			31120-820	Sistema DIF Municipal	2,719,709.99	0.00	2,719,709.99	1,723,394.00	1,173,394.00	1,173,394.00	1,173,394.00	1,546,315.99

		2.1.5.2		**Al sector público**	2,719,709.99	0.00	2,719,709.99	1,723,394.00	1,173,394.00	1,173,394.00	1,173,394.00	1,546,315.99
			4151	Transferencias para servicios personales	2,511,123.48	0.00	2,511,123.48	1,581,087.00	1,031,087.00	1,031,087.00	1,031,087.00	1,480,036.48
			4152	Transferencias para materiales y suministros	91,000.00	0.00	91,000.00	67,000.00	67,000.00	67,000.00	67,000.00	24,000.00
			4153	Transferencias para servicios básicos	117,586.51	0.00	117,586.51	75,307.00	75,307.00	75,307.00	75,307.00	42,279.51
U022				**TRABAJO SOCIAL**	1,991,746.08	0.00	1,991,746.08	1,221,394.00	921,394.00	921,394.00	921,394.00	1,070,352.08
	1			Recurso Fiscal 2015	1,991,746.08	0.00	1,991,746.08	1,221,394.00	921,394.00	921,394.00	921,394.00	1,070,352.08
		31120-820		Sistema DIF Municipal	1,991,746.08	0.00	1,991,746.08	1,221,394.00	921,394.00	921,394.00	921,394.00	1,070,352.08
			2.1.5.2	**Al sector público**	1,991,746.08	0.00	1,991,746.08	1,221,394.00	921,394.00	921,394.00	921,394.00	1,070,352.08
			4151	Transferencias para servicios personales	1,203,484.08	0.00	1,203,484.08	956,087.00	656,087.00	656,087.00	656,087.00	547,397.08
			4152	Transferencias para materiales y suministros	34,800.00	0.00	34,800.00	24,000.00	24,000.00	24,000.00	24,000.00	10,800.00
			4153	Transferencias para servicios básicos	53,462.00	0.00	53,462.00	24,307.00	24,307.00	24,307.00	24,307.00	29,155.00
			4154	Transferencias, asignaciones, subsidios y otras ayudas	700,000.00	0.00	700,000.00	217,000.00	217,000.00	217,000.00	217,000.00	483,000.00
U022				**PROCURADURÍA**	892,997.28	0.00	892,997.28	858,201.00	691,092.00	691,092.00	691,092.00	201,905.28
	1			Recurso Fiscal 2015	892,997.28	0.00	892,997.28	858,201.00	691,092.00	691,092.00	691,092.00	201,905.28
		31120-820		Sistema DIF Municipal	892,997.28	0.00	892,997.28	858,201.00	691,092.00	691,092.00	691,092.00	201,905.28
			2.1.5.2	**Al sector público**	892,997.28	0.00	892,997.28	858,201.00	691,092.00	691,092.00	691,092.00	201,905.28
			4151	Transferencias para servicios personales	852,992.28	0.00	852,992.28	818,196.00	651,087.00	651,087.00	651,087.00	201,905.28
			4153	Transferencias para servicios básicos	40,005.00	0.00	40,005.00	40,005.00	40,005.00	40,005.00	40,005.00	0.00
U023				**CEMAIV**	1,108,535.56	0.00	1,108,535.56	942,934.00	742,394.00	742,394.00	742,394.00	366,141.56
	1			Recurso Fiscal 2015	1,108,535.56	0.00	1,108,535.56	942,934.00	742,394.00	742,394.00	742,394.00	366,141.56
		31120-820		Sistema DIF Municipal	1,108,535.56	0.00	1,108,535.56	942,934.00	742,394.00	742,394.00	742,394.00	366,141.56
			2.1.5.2	**Al sector público**	1,108,535.56	0.00	1,108,535.56	942,934.00	742,394.00	742,394.00	742,394.00	366,141.56
			4151	Transferencias para servicios personales	989,407.56	0.00	989,407.56	846,627.00	646,087.00	646,087.00	646,087.00	343,320.56
			4152	Transferencias para materiales y suministros	84,000.00	0.00	84,000.00	66,000.00	66,000.00	66,000.00	66,000.00	18,000.00
			4153	Transferencias para servicios básicos	35,128.00	0.00	35,128.00	30,307.00	30,307.00	30,307.00	30,307.00	4,821.00
U023				**ADULTO MAYOR**	1,868,829.88	0.00	1,868,829.88	1,314,904.00	954,394.00	954,394.00	954,394.00	914,435.88
	1			Recurso Fiscal 2015	1,868,829.88	0.00	1,868,829.88	1,314,904.00	954,394.00	954,394.00	954,394.00	914,435.88
		31120-820		Sistema DIF Municipal	1,868,829.88	0.00	1,868,829.88	1,314,904.00	954,394.00	954,394.00	954,394.00	914,435.88
			2.1.5.2	**Al sector público**	1,868,829.88	0.00	1,868,829.88	1,314,904.00	954,394.00	954,394.00	954,394.00	914,435.88
			4151	Transferencias para servicios personales	1,713,248.88	0.00	1,713,248.88	1,204,597.00	844,087.00	844,087.00	844,087.00	869,161.88
			4152	Transferencias para materiales y suministros	54,000.00	0.00	54,000.00	50,000.00	50,000.00	50,000.00	50,000.00	4,000.00
			4153	Transferencias para servicios básicos	101,581.00	0.00	101,581.00	60,307.00	60,307.00	60,307.00	60,307.00	41,274.00
U023				**DIRECCIÓN GENERAL**	1,658,114.23	0.00	1,658,114.23	1,191,394.00	861,394.00	861,394.00	861,394.00	796,720.23
	1			Recurso Fiscal 2015	1,658,114.23	0.00	1,658,114.23	1,191,394.00	861,394.00	861,394.00	861,394.00	796,720.23
		31120-820		Sistema DIF Municipal	1,658,114.23	0.00	1,658,114.23	1,191,394.00	861,394.00	861,394.00	861,394.00	796,720.23
			2.1.5.2	**Al sector público**	1,658,114.23	0.00	1,658,114.23	1,191,394.00	861,394.00	861,394.00	861,394.00	796,720.23
			4151	Transferencias para servicios personales	1,506,000.23	0.00	1,506,000.23	1,096,087.00	766,087.00	766,087.00	766,087.00	739,913.23
			4152	Transferencias para materiales y suministros	54,000.00	0.00	54,000.00	50,000.00	50,000.00	50,000.00	50,000.00	4,000.00
			4153	Transferencias para servicios básicos	98,114.00	0.00	98,114.00	45,307.00	45,307.00	45,307.00	45,307.00	52,807.00
U023				**EVENTOS Y COMUNICACIÓN**	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
	1			Recurso Fiscal 2015	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
		31120-820		Sistema DIF Municipal	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
			2.1.5.2	**Al sector público**	399,655.32	0.00	399,655.32	381,798.32	314,642.32	314,642.32	314,642.32	85,013.00
			4151	Transferencias para servicios personales	351,491.32	0.00	351,491.32	351,491.32	284,335.32	284,335.32	284,335.32	67,156.00
			4153	Transferencias para servicios básicos	48,164.00	0.00	48,164.00	30,307.00	30,307.00	30,307.00	30,307.00	17,857.00
U023				**DIRECCIÓN ADMINISTRATIVA**	2,496,828.45	0.00	2,496,828.45	1,439,111.93	1,425,865.62	1,425,865.62	1,425,865.62	1,070,962.83
	1			Recurso Fiscal 2015	2,496,828.45	0.00	2,496,828.45	1,439,111.93	1,425,865.62	1,425,865.62	1,425,865.62	1,070,962.83
		31120-820		Sistema DIF Municipal	2,496,828.45	0.00	2,496,828.45	1,439,111.93	1,425,865.62	1,425,865.62	1,425,865.62	1,070,962.83
			2.1.5.2	**Al sector público**	2,496,828.45	0.00	2,496,828.45	1,439,111.93	1,425,865.62	1,425,865.62	1,425,865.62	1,070,962.83
			4151	Transferencias para servicios personales	2,256,014.91	0.00	2,256,014.91	1,331,364.53	1,318,118.22	1,318,118.22	1,318,118.22	937,896.69
			4152	Transferencias para materiales y suministros	129,149.70	0.00	129,149.70	73,440.40	73,440.40	73,440.40	73,440.40	55,709.30
			4153	Transferencias para servicios básicos	111,663.84	0.00	111,663.84	34,307.00	34,307.00	34,307.00	34,307.00	77,356.84
U023				**DONATIVOS**	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
	1			Recurso Fiscal 2015	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
		31120-820		Sistema DIF Municipal	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
			2.1.5.2	**Al sector público**	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
			4151	Transferencias para servicios personales	201,927.12	0.00	201,927.12	201,927.12	162,539.12	162,539.12	162,539.12	39,388.00
			4153	Transferencias para servicios básicos	23,444.00	0.00	23,444.00	15,119.00	15,119.00	15,119.00	15,119.00	8,325.00
2.7.1				**OTROS ASUNTOS SOCIALES**	21,373,009.74	7,872,358.91	29,245,368.65	16,712,868.90	10,525,877.15	10,525,877.15	10,395,659.05	18,719,491.50
E000				**ATENCIÓN CIUDADANA**	3,023,955.03	-300,000.00	2,723,955.03	1,292,792.14	1,292,792.14	1,292,792.14	1,292,792.14	1,431,162.89
	1			Recurso Fiscal 2015	4,673.62	0.00	4,673.62	492.00	492.00	492.00	492.00	4,181.62
		31111-030		Coordinacion de Paticipacion Ciudadana	4,673.62	0.00	4,673.62	492.00	492.00	492.00	492.00	4,181.62
			2.1.1.2	**Compra de bienes y servicios**	4,673.62	0.00	4,673.62	492.00	492.00	492.00	492.00	4,181.62
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,918.93	0.00	2,918.93	0.00	0.00	0.00	0.00	2,918.93
			3111	Servicio de energía eléctrica	1,754.69	0.00	1,754.69	492.00	492.00	492.00	492.00	1,262.69
	5			Participaciones Federales 2015	3,019,281.41	-300,000.00	2,719,281.41	1,292,300.14	1,292,300.14	1,292,300.14	1,292,300.14	1,426,981.27
		31111-030		Coordinacion de Paticipacion Ciudadana	3,019,281.41	-300,000.00	2,719,281.41	1,292,300.14	1,292,300.14	1,292,300.14	1,292,300.14	1,426,981.27
			2.1.1.1	**Remuneraciones**	2,682,649.21	-300,000.00	2,382,649.21	1,132,749.73	1,132,749.73	1,132,749.73	1,132,749.73	1,249,899.48
			1131	Sueldos Base	224,387.93	0.00	224,387.93	109,607.00	109,607.00	109,607.00	109,607.00	114,780.93
			1132	Sueldos de Confianza	1,138,851.65	-150,000.00	988,851.65	469,243.35	469,243.35	469,243.35	469,243.35	519,608.30
			1321	Prima Vacacional	39,204.12	0.00	39,204.12	26,322.18	26,322.18	26,322.18	26,322.18	12,881.94
			1323	Gratificación de fin de año	241,306.21	-50,000.00	191,306.21	100,981.93	100,981.93	100,981.93	100,981.93	90,324.28
			1413	Aportaciones IMSS	317,304.05	-50,000.00	267,304.05	131,941.38	131,941.38	131,941.38	131,941.38	135,362.67
			1421	Aportaciones INFONAVIT	114,902.04	-25,000.00	89,902.04	51,234.72	51,234.72	51,234.72	51,234.72	38,667.32
			1431	Ahorro para el retiro	118,348.98	-25,000.00	93,348.98	52,267.51	52,267.51	52,267.51	52,267.51	41,081.47
			1511	Cuotas paa el fondo de ahorro	34,064.21	0.00	34,064.21	14,183.12	14,183.12	14,183.12	14,183.12	19,881.09
			1541	Prestaciones establecidas por condiciones generales de trabajo	111,748.64	0.00	111,748.64	34,540.66	34,540.66	34,540.66	34,540.66	77,207.98
			1592	Otras prestaciones	342,531.38	0.00	342,531.38	142,427.88	142,427.88	142,427.88	142,427.88	200,103.50
			2.1.1.2	**Compra de bienes y servicios**	336,632.20	0.00	336,632.20	159,550.41	159,550.41	159,550.41	159,550.41	177,081.79
			3314	Otros Servicios relacionados	336,632.20	0.00	336,632.20	159,550.41	159,550.41	159,550.41	159,550.41	177,081.79
O000				**GASTOS ADMINISTRATIVOS**	9,775,022.47	-30,000.00	9,745,022.47	4,600,592.54	4,307,022.14	4,307,022.14	4,201,350.71	5,438,000.33
	1			Recurso Fiscal 2015	3,101,509.40	370,000.00	3,471,509.40	1,479,662.85	1,186,092.45	1,186,092.45	1,080,421.02	2,285,416.95
		31111-030		Desarrollo Social	3,101,509.40	370,000.00	3,471,509.40	1,479,662.85	1,186,092.45	1,186,092.45	1,080,421.02	2,285,416.95
			2.1.1.2	**Compra de bienes y servicios**	2,599,947.56	-50,000.00	2,549,947.56	1,230,967.83	997,805.94	997,805.94	892,134.51	1,552,141.62
			2111	Materiales y útiles de oficina	119,707.41	0.00	119,707.41	35,966.38	35,966.38	35,966.38	35,966.38	83,741.03
			2121	Materiales y útiles de impresión y reproducción	85,165.88	0.00	85,165.88	24,774.31	22,110.31	22,110.31	15,425.00	63,055.57
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	60,246.49	0.00	60,246.49	5,848.44	5,848.44	5,848.44	5,848.44	54,398.05
			2491	Materiales diversos	0.00	2,684.08	2,684.08	0.00	0.00	0.00	0.00	2,684.08
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	856,336.65	-50,000.00	806,336.65	504,549.37	383,598.87	383,598.87	311,503.41	422,737.78

			3111	Servicio de energía eléctrica	123,208.80	0.00	123,208.80	44,151.00	44,151.00	44,151.00	44,151.00	79,057.80
			3141	Servicio telefonía tradicional	279,032.22	0.00	279,032.22	94,251.13	94,251.13	94,251.13	94,251.13	184,781.09
			3152	Radiolocalización	107,485.04	0.00	107,485.04	33,403.82	33,403.82	33,403.82	33,403.82	74,081.22
			3221	Arrendamiento de edificios y locales	274,507.93	0.00	274,507.93	184,764.99	138,573.72	138,573.72	138,573.72	135,934.21
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	14,216.22	0.00	14,216.22	0.00	0.00	0.00	0.00	14,216.22
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	422,374.14	0.00	422,374.14	244,692.12	181,336.00	181,336.00	154,445.34	241,038.14
			3611	Difusión e información de mensajes y actividades gubernamentales	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
			3691	Otros servicios de información	7,000.00	0.00	7,000.00	1,810.00	1,810.00	1,810.00	1,810.00	5,190.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	19,166.90	0.00	19,166.90	10,814.82	10,814.82	10,814.82	10,814.82	8,352.08
			3821	Gastos de orden social y cultural	56,499.96	0.00	56,499.96	2,453.57	2,453.57	2,453.57	2,453.57	54,046.39
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	124,999.92	-2,684.08	122,315.84	43,487.88	43,487.88	43,487.88	43,487.88	78,827.96
		2.1.5.1		**Al sector privado**	501,561.84	420,000.00	921,561.84	248,695.02	188,286.51	188,286.51	188,286.51	733,275.33
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	501,561.84	420,000.00	921,561.84	248,695.02	188,286.51	188,286.51	188,286.51	733,275.33
	5			Participaciones Federales 2015	6,673,513.07	-400,000.00	6,273,513.07	3,120,929.69	3,120,929.69	3,120,929.69	3,120,929.69	3,152,583.38
		31111-030		Desarrollo Social	6,673,513.07	-400,000.00	6,273,513.07	3,120,929.69	3,120,929.69	3,120,929.69	3,120,929.69	3,152,583.38
		2.1.1.1		**Remuneraciones**	4,201,840.61	-400,000.00	3,801,840.61	2,102,268.29	2,102,268.29	2,102,268.29	2,102,268.29	1,699,572.32
			1131	Sueldos Base	367,073.12	0.00	367,073.12	190,393.37	190,393.37	190,393.37	190,393.37	176,679.75
			1132	Sueldos de Confianza	1,545,206.66	-200,000.00	1,345,206.66	780,129.23	780,129.23	780,129.23	780,129.23	565,077.43
			1321	Prima Vacacional	57,142.25	0.00	57,142.25	57,035.41	57,035.41	57,035.41	57,035.41	106.84
			1322	Prima Dominical	24,115.92	0.00	24,115.92	0.00	0.00	0.00	0.00	24,115.92
			1323	Gratificación de fin de año	354,842.38	0.00	354,842.38	168,210.00	168,210.00	168,210.00	168,210.00	186,632.38
			1331	Remuneraciones por horas extraordinarias	59,805.29	0.00	59,805.29	9,608.88	9,608.88	9,608.88	9,608.88	50,196.41
			1413	Aportaciones IMSS	651,020.26	-100,000.00	551,020.26	327,792.52	327,792.52	327,792.52	327,792.52	223,227.74
			1421	Aportaciones INFONAVIT	237,720.98	-50,000.00	187,720.98	115,348.57	115,348.57	115,348.57	115,348.57	72,372.41
			1431	Ahorro para el retiro	243,369.25	-50,000.00	193,369.25	112,144.15	112,144.15	112,144.15	112,144.15	81,225.10
			1511	Cuotas paa el fondo de ahorro	44,694.85	0.00	44,694.85	24,003.14	24,003.14	24,003.14	24,003.14	20,691.71
			1541	Prestaciones establecidas por condiciones generales de trabajo	163,082.04	0.00	163,082.04	80,667.86	80,667.86	80,667.86	80,667.86	82,414.18
			1592	Otras prestaciones	453,767.61	0.00	453,767.61	236,935.16	236,935.16	236,935.16	236,935.16	216,832.45
		2.1.1.2		**Compra de bienes y servicios**	2,471,672.46	0.00	2,471,672.46	1,018,661.40	1,018,661.40	1,018,661.40	1,018,661.40	1,453,011.06
			3314	Otros Servicios relacionados	2,471,672.46	0.00	2,471,672.46	1,018,661.40	1,018,661.40	1,018,661.40	1,018,661.40	1,453,011.06
O003				**GASTOS OPERATIVOS**	921,246.73	0.00	921,246.73	476,350.38	472,501.38	472,501.38	472,501.38	448,745.35
	1			Recurso Fiscal 2015	84,999.96	0.00	84,999.96	27,671.50	23,822.50	23,822.50	23,822.50	61,177.46
		31111-030		Coordinacion Administrativa	84,999.96	0.00	84,999.96	27,671.50	23,822.50	23,822.50	23,822.50	61,177.46
		2.1.1.2		**Compra de bienes y servicios**	84,999.96	0.00	84,999.96	27,671.50	23,822.50	23,822.50	23,822.50	61,177.46
			2161	Material de limpieza	84,999.96	0.00	84,999.96	27,671.50	23,822.50	23,822.50	23,822.50	61,177.46
	5			Participaciones Federales 2015	836,246.77	0.00	836,246.77	448,678.88	448,678.88	448,678.88	448,678.88	387,567.89
		31111-030		Coordinacion Administrativa	836,246.77	0.00	836,246.77	448,678.88	448,678.88	448,678.88	448,678.88	387,567.89
		2.1.1.1		**Remuneraciones**	836,246.77	0.00	836,246.77	448,678.88	448,678.88	448,678.88	448,678.88	387,567.89
			1131	Sueldos Base	185,737.46	0.00	185,737.46	99,276.87	99,276.87	99,276.87	99,276.87	86,460.59
			1132	Sueldos de Confianza	242,373.46	0.00	242,373.46	108,679.62	108,679.62	108,679.62	108,679.62	133,693.84
			1321	Prima Vacacional	10,253.92	0.00	10,253.92	10,253.92	10,253.92	10,253.92	10,253.92	0.00
			1323	Gratificación de fin de año	97,533.34	0.00	97,533.34	43,713.00	43,713.00	43,713.00	43,713.00	53,820.34
			1413	Aportaciones IMSS	77,135.76	0.00	77,135.76	46,739.43	46,739.43	46,739.43	46,739.43	30,396.33
			1421	Aportaciones INFONAVIT	26,038.64	0.00	26,038.64	19,886.02	19,886.02	19,886.02	19,886.02	6,152.62
			1431	Ahorro para el retiro	26,813.35	0.00	26,813.35	19,875.68	19,875.68	19,875.68	19,875.68	6,937.67
			1511	Cuotas paa el fondo de ahorro	10,140.53	0.00	10,140.53	6,105.88	6,105.88	6,105.88	6,105.88	4,034.65
			1541	Prestaciones establecidas por condiciones generales de trabajo	32,591.51	0.00	32,591.51	21,624.70	21,624.70	21,624.70	21,624.70	10,966.81
			1592	Otras prestaciones	127,628.80	0.00	127,628.80	72,523.76	72,523.76	72,523.76	72,523.76	55,105.04
O026				**GASTOS ADMINISTRATIVOS**	157,811.09	0.00	157,811.09	81,228.35	65,227.08	65,227.08	64,930.21	92,584.01
	1			Recurso Fiscal 2015	157,811.09	0.00	157,811.09	81,228.35	65,227.08	65,227.08	64,930.21	92,584.01
		31111-030		Coordinacion Extensionismo	157,811.09	0.00	157,811.09	81,228.35	65,227.08	65,227.08	64,930.21	92,584.01
		2.1.1.2		**Compra de bienes y servicios**	157,811.09	0.00	157,811.09	81,228.35	65,227.08	65,227.08	64,930.21	92,584.01
			2111	Materiales y útiles de oficina	16,114.01	0.00	16,114.01	4,705.34	4,705.34	4,705.34	4,705.34	11,408.67
			2121	Materiales y útiles de impresión y reproducción	7,190.76	0.00	7,190.76	2,258.00	2,258.00	2,258.00	2,258.00	4,932.76
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidade	2,426.99	0.00	2,426.99	0.00	0.00	0.00	0.00	2,426.99
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	6,141.83	0.00	6,141.83	2,400.01	1,478.74	1,478.74	1,181.87	4,663.09
			3111	Servicio de energía eléctrica	9,768.10	0.00	9,768.10	4,585.00	4,585.00	4,585.00	4,585.00	5,183.10
			3221	Arrendamiento de edificios y locales	93,754.53	0.00	93,754.53	67,280.00	52,200.00	52,200.00	52,200.00	41,554.53
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	7,817.47	0.00	7,817.47	0.00	0.00	0.00	0.00	7,817.47
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	9,097.40	0.00	9,097.40	0.00	0.00	0.00	0.00	9,097.40
			3821	Gastos de orden social y cultural	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
S001				**PROGRAMA PINTA TU ENTORNO**	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
	1			Recurso Fiscal 2015	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
		31111-030		Coordinacion de Paticipacion Ciudadana	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
		2.1.5.1		**Al sector privado**	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
U013				**SUBSIDIOS**	950,000.00	-205,730.00	744,270.00	370,500.05	370,500.05	370,500.05	370,500.05	373,769.95
	1			Recurso Fiscal 2015	950,000.00	-205,730.00	744,270.00	370,500.05	370,500.05	370,500.05	370,500.05	373,769.95
		31111-060		Oficialia Mayor	950,000.00	-205,730.00	744,270.00	370,500.05	370,500.05	370,500.05	370,500.05	373,769.95
		2.1.4.1		**A entidades empresariales del sector privado**	950,000.00	-205,730.00	744,270.00	370,500.05	370,500.05	370,500.05	370,500.05	373,769.95
			4341	Subsidios a la prestación de servicios públicos	950,000.00	-205,730.00	744,270.00	370,500.05	370,500.05	370,500.05	370,500.05	373,769.95
U013				**AYUDAS**	6,544,974.42	6,108,088.91	12,653,063.33	9,891,405.44	4,017,834.36	4,017,834.36	3,993,584.56	8,635,228.97
	1			Recurso Fiscal 2015	6,544,974.42	-341,911.09	6,203,063.33	5,291,933.33	3,283,100.00	3,283,100.00	3,283,100.00	2,919,963.33
		31111-060		Oficialia Mayor	6,544,974.42	-341,911.09	6,203,063.33	5,291,933.33	3,283,100.00	3,283,100.00	3,283,100.00	2,919,963.33
		2.1.5.1		**Al sector privado**	6,544,974.42	-341,911.09	6,203,063.33	5,291,933.33	3,283,100.00	3,283,100.00	3,283,100.00	2,919,963.33
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	3,044,974.42	-1,370,974.42	1,674,000.00	1,576,500.00	941,000.00	941,000.00	941,000.00	733,000.00
			4431	Ayudas sociales a instituciones de enseñanza	0.00	1,083,333.33	1,083,333.33	1,083,333.33	0.00	0.00	0.00	1,083,333.33
			4451	Donativos a instituciones sin fines de lucro	3,500,000.00	-54,270.00	3,445,730.00	2,632,100.00	2,342,100.00	2,342,100.00	2,342,100.00	1,103,630.00
	5			Convenios Federales 2014	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
		31111-060		Oficialia Mayor	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
		2.1.5.1		**Al sector privado**	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
	5			Convenios Federales 2015	0.00	5,000,000.00	5,000,000.00	4,599,472.11	734,734.36	734,734.36	710,484.56	4,265,265.64
		31111-060		Oficialia Mayor	0.00	5,000,000.00	5,000,000.00	4,599,472.11	734,734.36	734,734.36	710,484.56	4,265,265.64
		2.1.5.1		**Al sector privado**	0.00	5,000,000.00	5,000,000.00	4,599,472.11	734,734.36	734,734.36	710,484.56	4,265,265.64
			4431	Ayudas sociales a instituciones de enseñanza	0.00	5,000,000.00	5,000,000.00	4,599,472.11	734,734.36	734,734.36	710,484.56	4,265,265.64
U016				**Programa de Impulso a la Economia Social Sustenta**	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
	1			Recurso Fiscal 2015	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00

	31111-030			Coordinación de extensionismo	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		2.1.5.1		**Al sector privado**	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	6			Convenios Estatales 2015	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	31111-030			Coordinación de extensionismo	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		2.1.5.1		**Al sector privado**	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
3.1.1				**ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL**	17,305,753.87	1,919,272.95	19,225,026.82	9,347,894.25	8,748,749.02	8,748,749.02	8,269,655.96	10,476,277.80
E008				**COMERCIO EN LA VÍA PÚBLICA**	1,881,854.15	-5,424.00	1,876,430.15	923,840.02	922,870.02	922,870.02	921,402.62	953,560.13
	1			Recurso Fiscal 2015	43,429.40	-5,424.00	38,005.40	10,480.08	9,510.08	9,510.08	8,042.68	28,495.32
	31111-070			Fiscalizacion	43,429.40	-5,424.00	38,005.40	10,480.08	9,510.08	9,510.08	8,042.68	28,495.32
		2.1.1.2		**Compra de bienes y servicios**	43,429.40	-5,424.00	38,005.40	10,480.08	9,510.08	9,510.08	8,042.68	28,495.32
			2111	Materiales y útiles de oficina	6,793.04	0.00	6,793.04	2,014.22	2,014.22	2,014.22	2,014.22	4,778.82
			2112	Equipos menores de oficina	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			2121	Materiales y útiles de impresión y reproducción	6,281.38	0.00	6,281.38	1,467.40	1,467.40	1,467.40	0.00	4,813.98
			2491	Materiales diversos	6,000.00	7,000.00	13,000.00	6,998.46	6,028.46	6,028.46	6,028.46	6,971.54
			2911	Herramientas menores	8,000.00	-5,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	11,354.98	-7,424.00	3,930.98	0.00	0.00	0.00	0.00	3,930.98
	5			Participaciones Federales 2015	1,838,424.75	0.00	1,838,424.75	913,359.94	913,359.94	913,359.94	913,359.94	925,064.81
	31111-070			Fiscalizacion	1,838,424.75	0.00	1,838,424.75	913,359.94	913,359.94	913,359.94	913,359.94	925,064.81
		2.1.1.1		**Remuneraciones**	1,838,424.75	0.00	1,838,424.75	913,359.94	913,359.94	913,359.94	913,359.94	925,064.81
			1131	Sueldos Base	139,000.67	0.00	139,000.67	76,568.24	76,568.24	76,568.24	76,568.24	62,432.43
			1132	Sueldos de Confianza	776,212.20	0.00	776,212.20	391,434.90	391,434.90	391,434.90	391,434.90	384,777.30
			1321	Prima Vacacional	27,309.95	0.00	27,309.95	20,775.63	20,775.63	20,775.63	20,775.63	6,534.32
			1323	Gratificación de fin de año	181,721.95	0.00	181,721.95	84,289.05	84,289.05	84,289.05	84,289.05	97,432.90
			1413	Aportaciones IMSS	180,563.13	0.00	180,563.13	89,180.38	89,180.38	89,180.38	89,180.38	91,382.75
			1421	Aportaciones INFONAVIT	69,258.58	0.00	69,258.58	34,739.88	34,739.88	34,739.88	34,739.88	34,518.70
			1431	Ahorro para el retiro	68,786.93	0.00	68,786.93	35,405.08	35,405.08	35,405.08	35,405.08	33,381.85
			1511	Cuotas paa el fondo de ahorro	25,846.15	0.00	25,846.15	11,937.31	11,937.31	11,937.31	11,937.31	13,908.84
			1541	Prestaciones establecidas por condiciones generales de trabajo	70,411.81	0.00	70,411.81	32,251.69	32,251.69	32,251.69	32,251.69	38,160.12
			1592	Otras prestaciones	299,313.38	0.00	299,313.38	136,777.78	136,777.78	136,777.78	136,777.78	162,535.60
E008				**MERCADOS Y TIANGUIS**	1,821,925.98	0.00	1,821,925.98	690,865.14	690,865.14	690,865.14	687,209.98	1,131,060.84
	1			Recurso Fiscal 2015	36,291.64	0.00	36,291.64	24,618.71	24,618.71	24,618.71	20,963.55	11,672.93
	31111-070			Fiscalizacion	36,291.64	0.00	36,291.64	24,618.71	24,618.71	24,618.71	20,963.55	11,672.93
		2.1.1.2		**Compra de bienes y servicios**	36,291.64	0.00	36,291.64	24,618.71	24,618.71	24,618.71	20,963.55	11,672.93
			2111	Materiales y útiles de oficina	12,646.41	0.00	12,646.41	4,352.35	4,352.35	4,352.35	4,352.35	8,294.06
			2121	Materiales y útiles de impresión y reproducción	15,258.97	0.00	15,258.97	11,914.36	11,914.36	11,914.36	8,259.20	3,344.61
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	8,386.26	0.00	8,386.26	8,352.00	8,352.00	8,352.00	8,352.00	34.26
	5			Participaciones Federales 2015	1,785,634.34	0.00	1,785,634.34	666,246.43	666,246.43	666,246.43	666,246.43	1,119,387.91
	31111-070			Fiscalizacion	1,785,634.34	0.00	1,785,634.34	666,246.43	666,246.43	666,246.43	666,246.43	1,119,387.91
		2.1.1.1		**Remuneraciones**	1,785,634.34	0.00	1,785,634.34	666,246.43	666,246.43	666,246.43	666,246.43	1,119,387.91
			1132	Sueldos de Confianza	899,644.52	0.00	899,644.52	267,136.87	267,136.87	267,136.87	267,136.87	632,507.65
			1321	Prima Vacacional	16,824.02	0.00	16,824.02	10,319.79	10,319.79	10,319.79	10,319.79	6,504.23
			1322	Prima Dominical	115,247.88	0.00	115,247.88	51,865.22	51,865.22	51,865.22	51,865.22	63,382.66
			1323	Gratificación de fin de año	127,980.84	0.00	127,980.84	54,592.91	54,592.91	54,592.91	54,592.91	73,387.93
			1413	Aportaciones IMSS	154,300.64	0.00	154,300.64	60,373.62	60,373.62	60,373.62	60,373.62	93,927.02
			1421	Aportaciones INFONAVIT	53,798.24	0.00	53,798.24	25,723.98	25,723.98	25,723.98	25,723.98	28,074.26
			1431	Ahorro para el retiro	54,906.04	0.00	54,906.04	25,423.76	25,423.76	25,423.76	25,423.76	29,482.28
			1511	Cuotas paa el fondo de ahorro	18,240.67	0.00	18,240.67	6,953.46	6,953.46	6,953.46	6,953.46	11,287.21
			1541	Prestaciones establecidas por condiciones generales de trabajo	23,164.14	0.00	23,164.14	7,187.99	7,187.99	7,187.99	7,187.99	15,976.15
			1591	Asignnaciones Adicionales al sueldo	89,743.05	0.00	89,743.05	65,173.92	65,173.92	65,173.92	65,173.92	24,569.13
			1592	Otras prestaciones	231,784.30	0.00	231,784.30	91,494.91	91,494.91	91,494.91	91,494.91	140,289.39
E008				**ESTABLECIMIENTOS COMERCIALES Y DE SERVICIOS C/VTA**	2,770,289.04	0.00	2,770,289.04	1,368,961.90	1,367,882.90	1,367,882.90	1,366,055.32	1,402,406.14
	1			Recurso Fiscal 2015	34,138.71	0.00	34,138.71	13,113.63	12,034.63	12,034.63	10,207.05	22,104.08
	31111-070			Fiscalizacion	34,138.71	0.00	34,138.71	13,113.63	12,034.63	12,034.63	10,207.05	22,104.08
		2.1.1.2		**Compra de bienes y servicios**	34,138.71	0.00	34,138.71	13,113.63	12,034.63	12,034.63	10,207.05	22,104.08
			2111	Materiales y útiles de oficina	18,480.88	0.00	18,480.88	6,077.45	6,077.45	6,077.45	6,077.45	12,403.43
			2121	Materiales y útiles de impresión y reproducción	9,835.11	0.00	9,835.11	7,036.18	5,957.18	5,957.18	4,129.60	3,877.93
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,822.72	0.00	5,822.72	0.00	0.00	0.00	0.00	5,822.72
	5			Participaciones Federales 2015	2,736,150.33	0.00	2,736,150.33	1,355,848.27	1,355,848.27	1,355,848.27	1,355,848.27	1,380,302.06
	31111-070			Fiscalizacion	2,736,150.33	0.00	2,736,150.33	1,355,848.27	1,355,848.27	1,355,848.27	1,355,848.27	1,380,302.06
		2.1.1.1		**Remuneraciones**	2,736,150.33	0.00	2,736,150.33	1,355,848.27	1,355,848.27	1,355,848.27	1,355,848.27	1,380,302.06
			1132	Sueldos de Confianza	1,277,618.32	0.00	1,277,618.32	579,278.37	579,278.37	579,278.37	579,278.37	698,339.95
			1321	Prima Vacacional	29,368.97	0.00	29,368.97	21,559.87	21,559.87	21,559.87	21,559.87	7,809.10
			1322	Prima Dominical	145,715.19	0.00	145,715.19	74,920.03	74,920.03	74,920.03	74,920.03	70,795.16
			1323	Gratificación de fin de año	218,386.35	0.00	218,386.35	106,909.00	106,909.00	106,909.00	106,909.00	111,477.35
			1413	Aportaciones IMSS	288,380.46	0.00	288,380.46	144,127.88	144,127.88	144,127.88	144,127.88	144,252.58
			1421	Aportaciones INFONAVIT	101,364.22	0.00	101,364.22	56,228.48	56,228.48	56,228.48	56,228.48	45,135.74
			1431	Ahorro para el retiro	104,405.07	0.00	104,405.07	57,295.44	57,295.44	57,295.44	57,295.44	47,109.63
			1511	Cuotas paa el fondo de ahorro	30,764.77	0.00	30,764.77	14,871.68	14,871.68	14,871.68	14,871.68	15,893.09
			1541	Prestaciones establecidas por condiciones generales de trabajo	31,908.14	0.00	31,908.14	14,443.78	14,443.78	14,443.78	14,443.78	17,464.36
			1591	Asignnaciones Adicionales al sueldo	120,243.63	0.00	120,243.63	96,518.04	96,518.04	96,518.04	96,518.04	23,725.59
			1592	Otras prestaciones	387,995.21	0.00	387,995.21	189,695.70	189,695.70	189,695.70	189,695.70	198,299.51
E008				**GASTOS ADMINISTRATIVOS**	4,215,991.28	139,533.00	4,355,524.28	2,417,900.91	2,119,419.59	2,119,419.59	2,023,238.45	2,236,104.69
	1			Recurso Fiscal 2015	1,722,535.18	95,424.00	1,817,959.18	1,097,401.98	798,920.66	798,920.66	702,739.52	1,019,038.52
	31111-070			Fiscalizacion	1,722,535.18	95,424.00	1,817,959.18	1,097,401.98	798,920.66	798,920.66	702,739.52	1,019,038.52
		2.1.1.2		**Compra de bienes y servicios**	1,722,535.18	88,000.00	1,810,535.18	1,089,977.98	791,496.66	791,496.66	695,315.52	1,019,038.52
			2111	Materiales y útiles de oficina	10,452.54	0.00	10,452.54	506.50	506.50	506.50	506.50	9,946.04
			2121	Materiales y útiles de impresión y reproducción	8,180.57	0.00	8,180.57	2,158.00	0.00	0.00	0.00	8,180.57
			2161	Material de limpieza	5,000.00	0.00	5,000.00	3,427.00	3,426.97	3,426.97	3,426.97	1,573.03
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	7,879.20	0.00	7,879.20	2,161.00	2,161.00	2,161.00	2,161.00	5,718.20
			2531	Medicinas y productos farmacéuticos	1,000.00	0.00	1,000.00	918.35	918.35	918.35	918.35	81.65
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	636,132.12	0.00	636,132.12	432,357.78	336,937.96	336,937.96	263,448.42	299,194.16
			3111	Servicio de energía eléctrica	47,493.89	0.00	47,493.89	22,251.00	22,251.00	22,251.00	22,251.00	25,242.89
			3141	Servicio telefonía tradicional	43,154.04	0.00	43,154.04	17,912.15	17,912.15	17,912.15	17,912.15	25,241.89
			3221	Arrendamiento de edificios y locales	405,085.45	0.00	405,085.45	353,568.00	208,800.00	208,800.00	208,800.00	196,285.45
			3381	Servicios de vigilancia	0.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00
			3391	Servicios profesionales, científicos y técnicos integrales	293,394.94	0.00	293,394.94	93,540.54	93,540.54	93,540.54	93,540.54	199,854.40
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	175,219.16	0.00	175,219.16	98,583.36	72,300.49	72,300.49	49,608.89	102,918.67

			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,000.00	0.00	8,000.00	342.20	342.20	342.20	342.20	7,657.80
			3611	Difusión e información de mensajes y actividades gubernamentales	0.00	1,926.81	1,926.81	1,926.81	1,926.81	1,926.81	1,926.81	0.00
			3691	Otros servicios de información	8,000.00	-4,976.81	3,023.19	0.00	0.00	0.00	0.00	3,023.19
			3821	Gastos de orden social y cultural	37,543.27	90,000.00	127,543.27	54,994.61	25,142.01	25,142.01	25,142.01	102,401.26
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,000.00	-1,067.20	34,932.80	3,213.48	3,213.48	3,213.48	3,213.48	31,719.32
			3961	Otros gastos por responsabilidades	0.00	1,067.20	1,067.20	1,067.20	1,067.20	1,067.20	1,067.20	0.00
		2.2.2.5		**Activos fijos intangibles**	0.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	0.00
			5911	Software	0.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	0.00
	5			Participaciones Federales 2015	2,493,456.10	44,109.00	2,537,565.10	1,320,498.93	1,320,498.93	1,320,498.93	1,320,498.93	1,217,066.17
	31111-070			Fiscalizacion	2,493,456.10	44,109.00	2,537,565.10	1,320,498.93	1,320,498.93	1,320,498.93	1,320,498.93	1,217,066.17
		2.1.1.1		**Remuneraciones**	1,962,546.08	0.00	1,962,546.08	997,761.73	997,761.73	997,761.73	997,761.73	964,784.35
			1131	Sueldos Base	52,002.35	0.00	52,002.35	26,135.18	26,135.18	26,135.18	26,135.18	25,867.17
			1132	Sueldos de Confianza	1,003,934.23	0.00	1,003,934.23	500,144.71	500,144.71	500,144.71	500,144.71	503,789.52
			1321	Prima Vacacional	24,983.44	0.00	24,983.44	22,038.29	22,038.29	22,038.29	22,038.29	2,945.15
			1323	Gratificación de fin de año	185,899.73	0.00	185,899.73	92,964.00	92,964.00	92,964.00	92,964.00	92,935.73
			1413	Aportaciones IMSS	195,981.88	0.00	195,981.88	101,864.07	101,864.07	101,864.07	101,864.07	94,117.81
			1421	Aportaciones INFONAVIT	68,110.56	0.00	68,110.56	38,276.37	38,276.37	38,276.37	38,276.37	29,834.19
			1431	Ahorro para el retiro	70,153.88	0.00	70,153.88	38,578.65	38,578.65	38,578.65	38,578.65	31,575.23
			1511	Cuotas paa el fondo de ahorro	26,818.95	0.00	26,818.95	13,218.12	13,218.12	13,218.12	13,218.12	13,600.83
			1541	Prestaciones establecidas por condiciones generales de trabajo	47,006.14	0.00	47,006.14	22,705.93	22,705.93	22,705.93	22,705.93	24,300.21
			1592	Otras prestaciones	287,654.92	0.00	287,654.92	141,836.41	141,836.41	141,836.41	141,836.41	145,818.51
		2.1.1.2		**Compra de bienes y servicios**	530,910.02	0.00	530,910.02	278,628.20	278,628.20	278,628.20	278,628.20	252,281.82
			3314	Otros Servicios relacionados	530,910.02	0.00	530,910.02	278,628.20	278,628.20	278,628.20	278,628.20	252,281.82
		2.2.2.2		**Maquinaria y Equipo**	0.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	0.00
			5151	Computadoras y equipo periférico	0.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	0.00
E028				**MERCADO SAN JUAN DE LA VEGA**	0.00	862,424.20	862,424.20	159,523.08	156,196.56	156,196.56	154,568.56	706,227.64
	1			Recurso Fiscal 2015	0.00	498,333.20	498,333.20	17,966.54	14,640.02	14,640.02	13,012.02	483,693.18
	31111-070			Ingresos	0.00	498,333.20	498,333.20	17,966.54	14,640.02	14,640.02	13,012.02	483,693.18
		2.1.1.2		**Compra de bienes y servicios**	0.00	474,333.20	474,333.20	17,966.54	14,640.02	14,640.02	13,012.02	459,693.18
			2111	Materiales y útiles de oficina	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			2161	Material de limpieza	0.00	20,000.00	20,000.00	2,969.94	2,086.02	2,086.02	2,086.02	17,913.98
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	0.00	16,284.00	16,284.00	4,070.60	1,628.00	1,628.00	0.00	14,656.00
			3111	Servicio de energía eléctrica	0.00	9,271.00	9,271.00	0.00	0.00	0.00	0.00	9,271.00
			3131	Servicio de agua	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
			3314	Otros Servicios relacionados	0.00	107,063.80	107,063.80	0.00	0.00	0.00	0.00	107,063.80
			3381	Servicios de vigilancia	0.00	136,000.00	136,000.00	0.00	0.00	0.00	0.00	136,000.00
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	0.00
			3581	Servicios de limpieza y manejo de desechos	0.00	89,788.40	89,788.40	0.00	0.00	0.00	0.00	89,788.40
		2.2.2.2		**Maquinaria y Equipo**	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
			5111	Muebles de oficina y estantería	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
			5151	Computadoras y equipo periférico	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
	5			Participaciones Federales 2015	0.00	364,091.00	364,091.00	141,556.54	141,556.54	141,556.54	141,556.54	222,534.46
	31111-070			Ingresos	0.00	364,091.00	364,091.00	141,556.54	141,556.54	141,556.54	141,556.54	222,534.46
		2.1.1.2		**Compra de bienes y servicios**	0.00	364,091.00	364,091.00	141,556.54	141,556.54	141,556.54	141,556.54	222,534.46
			3314	Otros Servicios relacionados	0.00	227,211.00	227,211.00	4,676.54	4,676.54	4,676.54	4,676.54	222,534.46
			3512	Adaptación de inmuebles	0.00	136,880.00	136,880.00	136,880.00	136,880.00	136,880.00	136,880.00	0.00
K000				**PROGRAMA ATRACCION DE INVERSIONES**	4,332,689.38	22,739.75	4,355,429.13	2,301,960.40	2,090,029.93	2,090,029.93	2,076,590.15	2,265,399.20
	1			Recurso Fiscal 2015	1,332,716.94	0.00	1,332,716.94	850,391.25	638,460.78	638,460.78	625,021.00	694,256.16
	31111-020			Desarrollo Economico	1,332,716.94	0.00	1,332,716.94	850,391.25	638,460.78	638,460.78	625,021.00	694,256.16
		2.1.1.2		**Compra de bienes y servicios**	1,019,786.94	0.00	1,019,786.94	582,461.25	423,906.27	423,906.27	410,466.49	595,880.67
			2111	Materiales y útiles de oficina	5,228.42	0.00	5,228.42	1,483.29	1,483.29	1,483.29	1,483.29	3,745.13
			2121	Materiales y útiles de impresión y reproducción	16,536.11	0.00	16,536.11	4,194.00	0.00	0.00	0.00	16,536.11
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	53,532.40	-5,893.02	47,639.38	13,447.00	13,447.00	13,447.00	7,132.00	34,192.38
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	96,833.90	0.00	96,833.90	38,269.30	23,744.21	23,744.21	17,617.03	73,089.69
			3111	Servicio de energía eléctrica	25,343.14	0.00	25,343.14	8,317.00	8,317.00	8,317.00	8,317.00	17,026.14
			3141	Servicio telefonía tradicional	98,850.19	0.00	98,850.19	43,183.21	43,183.21	43,183.21	43,183.21	55,666.98
			3152	Radiolocalización	33,443.59	0.00	33,443.59	19,197.73	19,197.73	19,197.73	19,197.73	14,245.86
			3221	Arrendamiento de edificios y locales	496,673.30	811.78	497,485.08	373,113.71	248,742.54	248,742.54	248,742.54	248,742.54
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	7,643.75	0.00	7,643.75	0.00	0.00	0.00	0.00	7,643.75
			3511	Conservación y mantenimiento de inmuebles	49,667.28	81.24	49,748.52	37,311.29	24,874.26	24,874.26	24,874.26	24,874.26
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	20,184.63	0.00	20,184.63	11,300.91	8,273.22	8,273.22	7,275.62	11,911.41
			3611	Difusión e información de mensajes y actividades gubernamentales	45,495.00	0.00	45,495.00	0.00	0.00	0.00	0.00	45,495.00
			3691	Otros servicios de información	3,000.00	0.00	3,000.00	1,560.00	1,560.00	1,560.00	1,560.00	1,440.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	7,880.23	0.00	7,880.23	120.00	120.00	120.00	120.00	7,760.23
			3831	Congresos y convenciones	54,900.00	0.00	54,900.00	26,440.03	26,440.03	26,440.03	26,440.03	28,459.97
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	4,575.00	5,000.00	9,575.00	4,523.78	4,523.78	4,523.78	4,523.78	5,051.22
		2.1.4.1		**A entidades empresariales del sector privado**	312,930.00	0.00	312,930.00	267,930.00	214,554.51	214,554.51	214,554.51	98,375.49
			4321	Subsidios a la distribución	129,930.00	0.00	129,930.00	129,930.00	76,554.51	76,554.51	76,554.51	53,375.49
			4331	Subsidios para inversión	183,000.00	0.00	183,000.00	138,000.00	138,000.00	138,000.00	138,000.00	45,000.00
	5			Participaciones Federales 2015	2,999,972.44	22,739.75	3,022,712.19	1,451,569.15	1,451,569.15	1,451,569.15	1,451,569.15	1,571,143.04
	31111-020			Desarrollo Economico	2,999,972.44	22,739.75	3,022,712.19	1,451,569.15	1,451,569.15	1,451,569.15	1,451,569.15	1,571,143.04
		2.1.1.1		**Remuneraciones**	2,729,669.37	22,739.75	2,752,409.12	1,324,704.77	1,324,704.77	1,324,704.77	1,324,704.77	1,427,704.35
			1132	Sueldos de Confianza	1,600,288.84	22,739.75	1,623,028.59	761,997.22	761,997.22	761,997.22	761,997.22	861,031.37
			1321	Prima Vacacional	35,832.57	0.00	35,832.57	30,251.09	30,251.09	30,251.09	30,251.09	5,581.48
			1323	Gratificación de fin de año	266,107.49	0.00	266,107.49	132,540.00	132,540.00	132,540.00	132,540.00	133,567.49
			1413	Aportaciones IMSS	248,589.92	0.00	248,589.92	118,434.67	118,434.67	118,434.67	118,434.67	130,155.25
			1421	Aportaciones INFONAVIT	92,632.37	0.00	92,632.37	46,246.92	46,246.92	46,246.92	46,246.92	46,385.45
			1431	Ahorro para el retiro	95,411.33	0.00	95,411.33	43,335.94	43,335.94	43,335.94	43,335.94	52,075.39
			1511	Cuotas paa el fondo de ahorro	38,505.36	0.00	38,505.36	18,953.90	18,953.90	18,953.90	18,953.90	19,551.46
			1541	Prestaciones establecidas por condiciones generales de trabajo	24,705.61	0.00	24,705.61	11,645.01	11,645.01	11,645.01	11,645.01	13,060.60
			1592	Otras prestaciones	327,595.88	0.00	327,595.88	161,300.02	161,300.02	161,300.02	161,300.02	166,295.86
		2.1.1.2		**Compra de bienes y servicios**	270,303.07	0.00	270,303.07	126,864.38	126,864.38	126,864.38	126,864.38	143,438.69
			3314	Otros Servicios relacionados	270,303.07	0.00	270,303.07	126,864.38	126,864.38	126,864.38	126,864.38	143,438.69
K000				**MIPYMES Y MEJORA REGULATORIA**	2,283,004.04	900,000.00	3,183,004.04	1,484,842.80	1,401,484.88	1,401,484.88	1,040,590.88	1,781,519.16
	1			Recurso Fiscal 2015	872,662.69	300,000.00	1,172,662.69	749,153.11	665,795.19	665,795.19	304,901.19	506,867.50
	31111-020			Desarrollo Economico	872,662.69	300,000.00	1,172,662.69	749,153.11	665,795.19	665,795.19	304,901.19	506,867.50
		2.1.1.2		**Compra de bienes y servicios**	318,608.69	-150,000.00	168,608.69	59,018.39	50,660.47	50,660.47	44,660.47	117,948.22
			2111	Materiales y útiles de oficina	5,007.34	0.00	5,007.34	1,528.95	1,528.95	1,528.95	1,528.95	3,478.39
			2121	Materiales y útiles de impresión y reproducción	10,121.28	0.00	10,121.28	3,328.00	2,640.00	2,640.00	2,640.00	7,481.28

			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	25,411.08	0.00	25,411.08	2,200.00	2,200.00	2,200.00	2,200.00	23,211.08
			3341	Servicios de capacitación	79,091.54	-50,000.00	29,091.54	12,000.00	12,000.00	12,000.00	12,000.00	17,091.54
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	7,774.04	0.00	7,774.04	7,669.92	0.00	0.00	0.00	7,774.04
			3611	Difusión e información de mensajes y actividades gubernamentales	18,300.00	0.00	18,300.00	18,295.52	18,295.52	18,295.52	18,295.52	4.48
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	22,773.41	0.00	22,773.41	0.00	0.00	0.00	0.00	22,773.41
			3821	Gastos de orden social y cultural	20,130.00	30,000.00	50,130.00	13,996.00	13,996.00	13,996.00	7,996.00	36,134.00
			3831	Congresos y convenciones	130,000.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		2.1.4.1		**A entidades empresariales del sector privado**	554,054.00	450,000.00	1,004,054.00	690,134.72	615,134.72	615,134.72	260,240.72	388,919.28
			4321	Subsidios a la distribución	402,600.00	300,000.00	702,600.00	454,484.00	454,484.00	454,484.00	99,590.00	248,116.00
			4331	Subsidios para inversión	151,454.00	150,000.00	301,454.00	235,650.72	160,650.72	160,650.72	160,650.72	140,803.28
	5			Convenios Federales 2015	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
	31111-020			Desarrollo Economico	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
		2.2.2.5		**Activos fijos intangibles**	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
			5911	Software	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
	5			Participaciones Federales 2015	1,410,341.35	0.00	1,410,341.35	735,689.69	735,689.69	735,689.69	735,689.69	674,651.66
	31111-020			Desarrollo Economico	1,410,341.35	0.00	1,410,341.35	735,689.69	735,689.69	735,689.69	735,689.69	674,651.66
		2.1.1.1		**Remuneraciones**	1,174,304.37	0.00	1,174,304.37	623,816.88	623,816.88	623,816.88	623,816.88	550,487.49
			1132	Sueldos de Confianza	590,040.77	0.00	590,040.77	318,882.29	318,882.29	318,882.29	318,882.29	271,158.48
			1321	Prima Vacacional	21,398.67	0.00	21,398.67	18,117.72	18,117.72	18,117.72	18,117.72	3,280.95
			1323	Gratificación de fin de año	108,721.55	0.00	108,721.55	54,366.00	54,366.00	54,366.00	54,366.00	54,355.55
			1413	Aportaciones IMSS	137,393.15	0.00	137,393.15	71,172.08	71,172.08	71,172.08	71,172.08	66,221.07
			1421	Aportaciones INFONAVIT	52,872.43	0.00	52,872.43	28,072.55	28,072.55	28,072.55	28,072.55	24,799.88
			1431	Ahorro para el retiro	53,843.90	0.00	53,843.90	28,770.63	28,770.63	28,770.63	28,770.63	25,073.27
			1511	Cuotas paa el fondo de ahorro	15,476.76	0.00	15,476.76	7,748.44	7,748.44	7,748.44	7,748.44	7,728.32
			1541	Prestaciones establecidas por condiciones generales de trabajo	37,143.97	0.00	37,143.97	17,812.99	17,812.99	17,812.99	17,812.99	19,330.98
			1592	Otras prestaciones	157,413.17	0.00	157,413.17	78,874.18	78,874.18	78,874.18	78,874.18	78,538.99
		2.1.1.2		**Compra de bienes y servicios**	236,036.98	0.00	236,036.98	111,872.81	111,872.81	111,872.81	111,872.81	124,164.17
			3314	Otros Servicios relacionados	236,036.98	0.00	236,036.98	111,872.81	111,872.81	111,872.81	111,872.81	124,164.17
3.5.6				**OTROS RELACIONADOS CON TRANSPORTE**	62,807,065.37	13,279,045.99	76,086,111.36	39,743,564.87	34,160,621.18	34,160,621.18	33,208,570.24	41,925,490.18
E005				**SERVICIO DE LICENCIAS E INFRACCIONES**	4,395,840.85	1,272,769.74	5,668,610.59	2,301,523.75	2,301,523.75	2,301,523.75	2,301,523.75	3,367,086.84
	1			Recurso Fiscal 2015	737,100.00	1,272,769.74	2,009,869.74	774,412.60	774,412.60	774,412.60	774,412.60	1,235,457.14
	31111-050			Direccion de Transporte y Vialidad	737,100.00	1,272,769.74	2,009,869.74	774,412.60	774,412.60	774,412.60	774,412.60	1,235,457.14
		2.1.1.2		**Compra de bienes y servicios**	737,100.00	1,272,769.74	2,009,869.74	774,412.60	774,412.60	774,412.60	774,412.60	1,235,457.14
			2182	Materiales para el registro e identificación de personas	737,100.00	1,272,769.74	2,009,869.74	774,412.60	774,412.60	774,412.60	774,412.60	1,235,457.14
	5			Participaciones Federales 2015	3,658,740.85	0.00	3,658,740.85	1,527,111.15	1,527,111.15	1,527,111.15	1,527,111.15	2,131,629.70
	31111-050			Direccion de Transporte y Vialidad	3,658,740.85	0.00	3,658,740.85	1,527,111.15	1,527,111.15	1,527,111.15	1,527,111.15	2,131,629.70
		2.1.1.1		**Remuneraciones**	2,270,892.14	0.00	2,270,892.14	1,003,242.35	1,003,242.35	1,003,242.35	1,003,242.35	1,267,649.79
			1131	Sueldos Base	410,000.00	0.00	410,000.00	223,179.46	223,179.46	223,179.46	223,179.46	186,820.54
			1132	Sueldos de Confianza	420,000.00	0.00	420,000.00	193,638.45	193,638.45	193,638.45	193,638.45	226,361.55
			1321	Prima Vacacional	38,443.04	0.00	38,443.04	22,415.12	22,415.12	22,415.12	22,415.12	16,027.92
			1323	Gratificación de fin de año	200,000.00	0.00	200,000.00	78,360.43	78,360.43	78,360.43	78,360.43	121,639.57
			1413	Aportaciones IMSS	380,000.00	0.00	380,000.00	160,083.48	160,083.48	160,083.48	160,083.48	219,916.52
			1421	Aportaciones INFONAVIT	149,702.91	0.00	149,702.91	56,840.59	56,840.59	56,840.59	56,840.59	92,862.32
			1431	Ahorro para el retiro	153,533.06	0.00	153,533.06	57,623.86	57,623.86	57,623.86	57,623.86	95,909.20
			1511	Cuotas paa el fondo de ahorro	27,856.35	0.00	27,856.35	10,677.05	10,677.05	10,677.05	10,677.05	17,179.30
			1541	Prestaciones establecidas por condiciones generales de trabajo	160,000.00	0.00	160,000.00	73,885.27	73,885.27	73,885.27	73,885.27	86,114.73
			1592	Otras prestaciones	331,356.78	0.00	331,356.78	126,538.64	126,538.64	126,538.64	126,538.64	204,818.14
		2.1.1.2		**Compra de bienes y servicios**	1,387,848.71	0.00	1,387,848.71	523,868.80	523,868.80	523,868.80	523,868.80	863,979.91
			3314	Otros Servicios relacionados	1,387,848.71	0.00	1,387,848.71	523,868.80	523,868.80	523,868.80	523,868.80	863,979.91
E005				**PROG. OPERATIVO DE TRANSPORTE, VIALIDAD E INFRAEST**	35,926,897.72	-1,181,526.83	34,745,370.89	19,907,640.81	19,120,558.08	19,120,558.08	18,419,602.21	15,624,812.81
	1			Recurso Fiscal 2015	5,562,895.72	116,000.00	5,678,895.72	3,328,815.66	2,541,732.93	2,541,732.93	1,840,777.06	3,137,162.79
	31111-050			Direccion de Transporte y Vialidad	5,562,895.72	116,000.00	5,678,895.72	3,328,815.66	2,541,732.93	2,541,732.93	1,840,777.06	3,137,162.79
		2.1.1.2		**Compra de bienes y servicios**	5,514,895.72	78,000.00	5,592,895.72	3,292,066.86	2,504,984.13	2,504,984.13	1,804,028.26	3,087,911.59
			2111	Materiales y útiles de oficina	24,698.63	0.00	24,698.63	7,488.99	7,488.99	7,488.99	7,488.99	17,209.64
			2121	Materiales y útiles de impresión y reproducción	14,685.12	0.00	14,685.12	3,588.46	3,588.46	3,588.46	0.00	11,096.66
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	3,224,793.11	0.00	3,224,793.11	2,129,695.10	1,645,976.13	1,645,976.13	1,224,739.66	1,578,816.98
			2721	Prendas de seguridad	489,008.50	0.00	489,008.50	7,800.30	0.00	0.00	0.00	489,008.50
			3331	Servicios de consultoría administrativa	0.00	116,000.00	116,000.00	116,000.00	58,000.00	58,000.00	0.00	58,000.00
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	177,847.29	0.00	177,847.29	15,584.00	9,900.00	9,900.00	0.00	167,947.29
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	1,583,863.07	-38,000.00	1,545,863.07	1,011,910.01	780,030.55	780,030.55	571,799.61	765,832.52
		2.1.5.1		**Al sector privado**	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
			4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
		2.2.2.2		**Maquinaria y Equipo**	0.00	38,000.00	38,000.00	36,748.80	36,748.80	36,748.80	36,748.80	1,251.20
			5151	Computadoras y equipo periférico	0.00	38,000.00	38,000.00	36,748.80	36,748.80	36,748.80	36,748.80	1,251.20
	5			Participaciones Federales 2015	30,364,002.00	-1,297,526.83	29,066,475.17	16,578,825.15	16,578,825.15	16,578,825.15	16,578,825.15	12,487,650.02
	31111-050			Direccion de Transporte y Vialidad	30,364,002.00	-1,297,526.83	29,066,475.17	16,578,825.15	16,578,825.15	16,578,825.15	16,578,825.15	12,487,650.02
		2.1.1.1		**Remuneraciones**	30,364,002.00	-1,297,526.83	29,066,475.17	16,578,825.15	16,578,825.15	16,578,825.15	16,578,825.15	12,487,650.02
			1131	Suedos Base	1,050,000.00	0.00	1,050,000.00	815,298.33	815,298.33	815,298.33	815,298.33	234,701.67
			1132	Sueldos de Confianza	13,000,000.00	-1,076,746.05	11,923,253.95	7,082,626.09	7,082,626.09	7,082,626.09	7,082,626.09	4,840,627.86
			1321	Prima Vacacional	572,328.94	0.00	572,328.94	467,544.87	467,544.87	467,544.87	467,544.87	104,784.07
			1323	Gratificación de fin de año	3,000,000.00	-50,000.00	2,950,000.00	1,501,668.62	1,501,668.62	1,501,668.62	1,501,668.62	1,448,331.38
			1331	Remuneraciones por horas extraordinarias	187,141.12	0.00	187,141.12	90,750.77	90,750.77	90,750.77	90,750.77	96,390.35
			1413	Aportaciones IMSS	3,250,000.00	-50,000.00	3,200,000.00	1,768,616.20	1,768,616.20	1,768,616.20	1,768,616.20	1,431,383.80
			1421	Aportaciones INFONAVIT	1,100,000.00	0.00	1,100,000.00	689,886.30	689,886.30	689,886.30	689,886.30	410,113.70
			1431	Ahorro para el retiro	1,100,000.00	0.00	1,100,000.00	683,513.07	683,513.07	683,513.07	683,513.07	416,486.93
			1511	Cuotas paa el fondo de ahorro	82,190.46	0.00	82,190.46	30,120.24	30,120.24	30,120.24	30,120.24	52,070.22
			1541	Prestaciones establecidas por condiciones generales de trabajo	1,325,152.57	0.00	1,325,152.57	639,845.71	639,845.71	639,845.71	639,845.71	685,306.86
			1592	Otras prestaciones	5,319,617.20	-120,780.78	5,198,836.42	2,488,104.95	2,488,104.95	2,488,104.95	2,488,104.95	2,710,731.47
			1593	Despensas	377,571.71	0.00	377,571.71	320,850.00	320,850.00	320,850.00	320,850.00	56,721.71
E005				**SERVICIO ADMINISTRATIVO**	6,162,895.79	296,918.20	6,459,813.99	3,199,424.76	2,914,825.33	2,914,825.33	2,910,275.33	3,544,988.66
	1			Recurso Fiscal 2015	1,707,609.15	-38,155.95	1,669,453.20	1,116,965.03	832,365.60	832,365.60	827,815.60	837,087.60
	31111-050			Direccion de Transporte y Vialidad	1,707,609.15	-38,155.95	1,669,453.20	1,116,965.03	832,365.60	832,365.60	827,815.60	837,087.60
		2.1.1.2		**Compra de bienes y servicios**	1,707,609.15	-38,155.95	1,669,453.20	1,116,965.03	832,365.60	832,365.60	827,815.60	837,087.60
			2111	Materiales y útiles de oficina	15,332.99	0.00	15,332.99	5,371.56	5,371.56	5,371.56	5,371.56	9,961.43
			2121	Materiales y útiles de impresión y reproducción	2,109.12	0.00	2,109.12	0.00	0.00	0.00	0.00	2,109.12
			2161	Material de limpieza	20,000.00	0.00	20,000.00	8,533.17	8,533.00	8,533.00	8,533.00	11,467.00
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	15,721.66	2,000.00	17,721.66	17,050.20	17,050.20	17,050.20	17,050.20	671.46
			2531	Medicinas y productos farmacéuticos	35,000.00	-15,675.00	19,325.00	19,325.00	19,325.00	19,325.00	19,325.00	0.00
			3111	Servicio de energía eléctrica	257,501.09	0.00	257,501.09	103,859.00	103,859.00	103,859.00	99,309.00	153,642.09

			3141	Servicio telefonía tradicional	171,039.75	0.00	171,039.75	69,284.09	69,284.09	69,284.09	69,284.09	101,755.66
			3221	Arrendamiento de edificios y locales	958,745.97	0.00	958,745.97	762,712.28	478,113.02	478,113.02	478,113.02	480,632.95
			3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	100,854.51	-29,000.00	71,854.51	28,094.75	28,094.75	28,094.75	28,094.75	43,759.76
			3511	Conservación y mantenimiento de inmuebles	4,000.00	4,000.00	8,000.00	7,424.00	7,424.00	7,424.00	7,424.00	576.00
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	44,675.00	49,675.00	41,263.43	41,263.43	41,263.43	41,263.43	8,411.57
			3611	Difusión e información de mensajes y actividades gubernamentales	42,304.06	-38,155.95	4,148.11	1,624.00	1,624.00	1,624.00	1,624.00	2,524.11
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	80,000.00	-6,000.00	74,000.00	52,423.55	52,423.55	52,423.55	52,423.55	21,576.45
	5			Participaciones Federales 2015	4,455,286.64	335,074.15	4,790,360.79	2,082,459.73	2,082,459.73	2,082,459.73	2,082,459.73	2,707,901.06
		31111-050		Direccion de Transporte y Vialidad	4,455,286.64	335,074.15	4,790,360.79	2,082,459.73	2,082,459.73	2,082,459.73	2,082,459.73	2,707,901.06
			2.1.1.1	**Remuneraciones**	4,455,286.64	335,074.15	4,790,360.79	2,082,459.73	2,082,459.73	2,082,459.73	2,082,459.73	2,707,901.06
			1131	Sueldos Base	471,301.54	0.00	471,301.54	362,304.27	362,304.27	362,304.27	362,304.27	108,997.27
			1132	Sueldos de Confianza	1,879,823.43	335,074.15	2,214,897.58	726,975.44	726,975.44	726,975.44	726,975.44	1,487,922.14
			1321	Prima Vacacional	69,331.00	0.00	69,331.00	52,688.94	52,688.94	52,688.94	52,688.94	16,642.06
			1323	Gratificación de fin de año	413,915.85	0.00	413,915.85	189,667.23	189,667.23	189,667.23	189,667.23	224,248.62
			1413	Aportaciones IMSS	416,126.51	0.00	416,126.51	180,439.31	180,439.31	180,439.31	180,439.31	235,687.20
			1421	Aportaciones INFONAVIT	156,314.52	0.00	156,314.52	71,334.51	71,334.51	71,334.51	71,334.51	84,980.01
			1431	Ahorro para el retiro	160,634.88	0.00	160,634.88	72,642.25	72,642.25	72,642.25	72,642.25	87,992.63
			1511	Cuotas paa el fondo de ahorro	58,427.05	0.00	58,427.05	26,661.18	26,661.18	26,661.18	26,661.18	31,765.87
			1541	Prestaciones establecidas por condiciones generales de trabajo	223,525.45	0.00	223,525.45	122,974.91	122,974.91	122,974.91	122,974.91	100,550.54
			1592	Otras prestaciones	605,886.41	0.00	605,886.41	276,771.69	276,771.69	276,771.69	276,771.69	329,114.72
E021				**INGENIERIA VIAL**	0.00	500,000.00	500,000.00	288,391.47	288,391.45	288,391.45	114,128.39	211,608.55
	1			Recurso Fiscal 2015	0.00	500,000.00	500,000.00	288,391.47	288,391.45	288,391.45	114,128.39	211,608.55
		31111-050		Direccion de Transporte y Vialidad	0.00	500,000.00	500,000.00	288,391.47	288,391.45	288,391.45	114,128.39	211,608.55
			2.1.1.2	**Compra de bienes y servicios**	0.00	468,426.00	468,426.00	262,709.67	262,709.65	262,709.65	95,717.47	205,716.35
			2491	Materiales diversos	0.00	446,985.67	446,985.67	253,265.67	253,265.65	253,265.65	94,277.47	193,720.02
			2911	Herramientas menores	0.00	1,440.33	1,440.33	1,440.00	1,440.00	1,440.00	1,440.00	0.33
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	20,000.00	20,000.00	8,004.00	8,004.00	8,004.00	0.00	11,996.00
			2.2.2.2	**Maquinaria y Equipo**	0.00	31,574.00	31,574.00	25,681.80	25,681.80	25,681.80	18,410.92	5,892.20
			5671	Herramientas	0.00	3,574.00	3,574.00	0.00	0.00	0.00	0.00	3,574.00
			5691	Otros equipos	0.00	28,000.00	28,000.00	25,681.80	25,681.80	25,681.80	18,410.92	2,318.20
E029				**PROG. MODERNIZACION DEL TRANSPORTE**	0.00	12,270,104.10	12,270,104.10	12,270,104.10	8,404,167.86	8,404,167.86	8,404,167.86	3,865,936.24
	6			Convenios Estatales 2015	0.00	12,270,104.10	12,270,104.10	12,270,104.10	8,404,167.86	8,404,167.86	8,404,167.86	3,865,936.24
		31111-051		Direccion de Movilidad	0.00	12,270,104.10	12,270,104.10	12,270,104.10	8,404,167.86	8,404,167.86	8,404,167.86	3,865,936.24
			2.1.4.1	**A entidades empresariales del sector privado**	0.00	12,270,104.10	12,270,104.10	12,270,104.10	8,404,167.86	8,404,167.86	8,404,167.86	3,865,936.24
			4341	Subsidios a la prestación de servicios públicos	0.00	12,270,104.10	12,270,104.10	12,270,104.10	8,404,167.86	8,404,167.86	8,404,167.86	3,865,936.24
K028				**EQUIPAMIENTO DE LA RED DE SEMAFOROS DE LA ZONA SUR**	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
	5			Convenios Federales 2015	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
		31111-051		Direccion de Movilidad	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
			2.2.2.2	**Maquinaria y Equipo**	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
			5691	Otros equipos	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24
P028				**PLANEACION Y ESTUDIO**	631,241.04	0.00	631,241.04	0.00	0.00	0.00	0.00	631,241.04
	5			Participaciones Federales 2015	631,241.04	0.00	631,241.04	0.00	0.00	0.00	0.00	631,241.04
		31111-051		Direccion de Movilidad	631,241.04	0.00	631,241.04	0.00	0.00	0.00	0.00	631,241.04
			2.1.1.1	**Remuneraciones**	128,338.56	0.00	128,338.56	0.00	0.00	0.00	0.00	128,338.56
			1413	Aportaciones IMSS	128,338.56	0.00	128,338.56	0.00	0.00	0.00	0.00	128,338.56
			2.1.1.2	**Compra de bienes y servicios**	447,402.48	0.00	447,402.48	0.00	0.00	0.00	0.00	447,402.48
			3314	Otros Servicios relacionados	447,402.48	0.00	447,402.48	0.00	0.00	0.00	0.00	447,402.48
			2.2.2.2	**Maquinaria y Equipo**	55,500.00	0.00	55,500.00	0.00	0.00	0.00	0.00	55,500.00
			5111	Muebles de oficina y estantería	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
			5151	Computadoras y equipo periférico	44,500.00	0.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00
P028				**PROCESOS ADMINISTRATIVOS**	977,604.31	0.00	977,604.31	2,731.30	0.00	0.00	0.00	977,604.31
	5			Participaciones Federales 2015	977,604.31	0.00	977,604.31	2,731.30	0.00	0.00	0.00	977,604.31
		31111-051		Direccion de Movilidad	977,604.31	0.00	977,604.31	2,731.30	0.00	0.00	0.00	977,604.31
			2.1.1.1	**Remuneraciones**	157,754.52	0.00	157,754.52	0.00	0.00	0.00	0.00	157,754.52
			1413	Aportaciones IMSS	157,754.52	0.00	157,754.52	0.00	0.00	0.00	0.00	157,754.52
			2.1.1.2	**Compra de bienes y servicios**	650,949.79	0.00	650,949.79	2,731.30	0.00	0.00	0.00	650,949.79
			2111	Materiales y útiles de oficina	8,000.00	0.00	8,000.00	2,731.30	0.00	0.00	0.00	8,000.00
			2121	Materiales y útiles de impresión y reproducción	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
			2182	Materiales para el registro e identificación de personas	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
			3314	Otros Servicios relacionados	549,949.79	0.00	549,949.79	0.00	0.00	0.00	0.00	549,949.79
			2.2.2.2	**Maquinaria y Equipo**	168,900.00	0.00	168,900.00	0.00	0.00	0.00	0.00	168,900.00
			5111	Muebles de oficina y estantería	133,900.00	0.00	133,900.00	0.00	0.00	0.00	0.00	133,900.00
			5151	Computadoras y equipo periférico	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
P028				**COORDINACION OPERATIVA**	4,943,426.42	120,780.78	5,064,207.20	1,773,748.68	1,131,154.71	1,131,154.71	1,058,872.70	3,933,052.49
	5			Participaciones Federales 2015	4,943,426.42	120,780.78	5,064,207.20	1,773,748.68	1,131,154.71	1,131,154.71	1,058,872.70	3,933,052.49
		31111-051		Direccion de Movilidad	4,943,426.42	120,780.78	5,064,207.20	1,773,748.68	1,131,154.71	1,131,154.71	1,058,872.70	3,933,052.49
			2.1.1.1	**Remuneraciones**	2,361,711.02	120,780.78	2,482,491.80	960,676.55	960,676.55	960,676.55	960,676.55	1,521,815.25
			1132	Sueldos de Confianza	1,399,332.48	0.00	1,399,332.48	523,246.01	523,246.01	523,246.01	523,246.01	876,086.47
			1321	Prima Vacacional	39,724.64	0.00	39,724.64	25,844.31	25,844.31	25,844.31	25,844.31	13,880.33
			1323	Gratificación de fin de año	192,216.00	0.00	192,216.00	85,694.00	85,694.00	85,694.00	85,694.00	106,522.00
			1413	Aportaciones IMSS	516,459.78	0.00	516,459.78	95,223.91	95,223.91	95,223.91	95,223.91	421,235.87
			1421	Aportaciones INFONAVIT	83,257.92	0.00	83,257.92	42,045.64	42,045.64	42,045.64	42,045.64	41,212.28
			1431	Ahorro para el retiro	85,756.32	0.00	85,756.32	42,550.50	42,550.50	42,550.50	42,550.50	43,205.82
			1511	Cuotas paa el fondo de ahorro	27,998.88	0.00	27,998.88	13,633.57	13,633.57	13,633.57	13,633.57	14,365.31
			1541	Prestaciones establecidas por condiciones generales de trabajo	16,965.00	0.00	16,965.00	13,020.08	13,020.08	13,020.08	13,020.08	3,944.92
			1592	Otras prestaciones	0.00	120,780.78	120,780.78	119,418.53	119,418.53	119,418.53	119,418.53	1,362.25
			2.1.1.2	**Compra de bienes y servicios**	1,995,115.40	300,000.00	2,295,115.40	744,152.07	170,478.16	170,478.16	98,196.15	2,124,637.24
			2111	Materiales y útiles de oficina	10,000.00	0.00	10,000.00	1,482.58	0.00	0.00	0.00	10,000.00
			2121	Materiales y útiles de impresión y reproducción	8,000.00	-5,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
			2531	Medicinas y productos farmacéuticos	672,000.00	-125,000.00	547,000.00	179,556.86	78,756.86	78,756.86	41,253.23	468,243.14
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
			2721	Prendas de seguridad	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
			2911	Herramientas menores	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			2961	Refacciones y accesorios menores de equipo de transporte	953,115.40	0.00	953,115.40	31,499.53	31,499.53	31,499.53	31,499.53	921,615.87
			3314	Otros Servicios relacionados	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			3511	Conservación y mantenimiento de inmuebles	0.00	575,000.00	575,000.00	460,591.33	0.00	0.00	0.00	575,000.00
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	72,000.00	0.00	72,000.00	71,021.77	60,221.77	60,221.77	25,443.39	11,778.23
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00

		2.2.2.2		**Maquinaria y Equipo**	586,600.00	-300,000.00	286,600.00	68,920.06	0.00	0.00	0.00	286,600.00
			5111	Muebles de oficina y estantería	52,600.00	0.00	52,600.00	0.00	0.00	0.00	0.00	52,600.00
			5151	Computadoras y equipo periférico	107,000.00	0.00	107,000.00	68,920.06	0.00	0.00	0.00	107,000.00
			5411	Automóviles y camiones	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			5651	Equipo de comunicación y telecomunicacion	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00
			5691	Otros equipos	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
	Q028			**EQUIPAMIENTO DE RED**	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
		5		Fortamun 2015	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
		31111-050		Direccion de Transporte y Vialidad	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
			2.2.2.2	**Maquinaria y Equipo**	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
			5691	Otros equipos	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
3.6.1				**COMUNICACIONES**	6,605,259.45	431,305.97	7,036,565.42	4,133,469.18	2,513,277.01	2,513,277.01	2,480,166.40	4,523,288.41
	O008			**PROG. DE DESARROLLO INFORMÁTICO**	4,626,150.11	-5,500.00	4,620,650.11	2,954,126.17	1,333,934.00	1,333,934.00	1,329,243.39	3,286,716.11
		1		Recurso Fiscal 2015	182,960.53	4,500.00	187,460.53	111,355.20	90,126.83	90,126.83	85,436.22	97,333.70
		31111-070		Informatica	182,960.53	4,500.00	187,460.53	111,355.20	90,126.83	90,126.83	85,436.22	97,333.70
			2.1.1.2	**Compra de bienes y servicios**	182,960.53	4,500.00	187,460.53	111,355.20	90,126.83	90,126.83	85,436.22	97,333.70
			2111	Materiales y útiles de oficina	4,143.34	0.00	4,143.34	1,131.45	1,131.45	1,131.45	1,131.45	3,011.89
			2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	1,804.61	0.00	1,804.61	0.00	0.00	0.00	0.00	1,804.61
			2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	37,083.91	0.00	37,083.91	24,337.00	18,774.41	18,774.41	15,381.80	18,309.50
			3111	Servicio de energía eléctrica	10,440.77	0.00	10,440.77	4,342.00	4,342.00	4,342.00	3,044.00	6,098.77
			3221	Arrendamiento de edificios y locales	111,617.75	0.00	111,617.75	66,473.53	55,808.88	55,808.88	55,808.88	55,808.87
			3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	4,727.52	0.00	4,727.52	2,565.12	1,855.99	1,855.99	1,855.99	2,871.53
			3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	4,500.00	4,500.00	4,292.00	0.00	0.00	0.00	4,500.00
			3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	142.63	0.00	142.63	0.00	0.00	0.00	0.00	142.63
			3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	13,000.00	0.00	13,000.00	8,214.10	8,214.10	8,214.10	8,214.10	4,785.90
		5		Participaciones Federales 2015	4,443,189.58	-10,000.00	4,433,189.58	2,842,770.97	1,243,807.17	1,243,807.17	1,243,807.17	3,189,382.41
		31111-070		Informatica	4,443,189.58	-10,000.00	4,433,189.58	2,842,770.97	1,243,807.17	1,243,807.17	1,243,807.17	3,189,382.41
			2.1.1.1	**Remuneraciones**	2,643,189.58	0.00	2,643,189.58	1,184,635.57	1,184,635.57	1,184,635.57	1,184,635.57	1,458,554.01
			1131	Sueldos Base	786,021.78	0.00	786,021.78	332,242.49	332,242.49	332,242.49	332,242.49	453,779.29
			1132	Sueldos de Confianza	644,607.45	0.00	644,607.45	304,122.17	304,122.17	304,122.17	304,122.17	340,485.28
			1321	Prima Vacacional	40,660.76	0.00	40,660.76	32,057.58	32,057.58	32,057.58	32,057.58	8,603.18
			1323	Gratificación de fin de año	241,692.56	0.00	241,692.56	109,850.64	109,850.64	109,850.64	109,850.64	131,841.92
			1413	Aportaciones IMSS	242,849.99	0.00	242,849.99	103,703.78	103,703.78	103,703.78	103,703.78	139,146.21
			1421	Aportaciones INFONAVIT	95,079.03	0.00	95,079.03	43,048.97	43,048.97	43,048.97	43,048.97	52,030.06
			1431	Ahorro para el retiro	97,644.70	0.00	97,644.70	43,877.78	43,877.78	43,877.78	43,877.78	53,766.92
			1511	Cuotas paa el fondo de ahorro	34,892.44	0.00	34,892.44	15,305.57	15,305.57	15,305.57	15,305.57	19,586.87
			1541	Prestaciones establecidas por condiciones generales de trabajo	141,811.94	0.00	141,811.94	62,808.19	62,808.19	62,808.19	62,808.19	79,003.75
			1592	Otras prestaciones	317,928.93	0.00	317,928.93	137,618.40	137,618.40	137,618.40	137,618.40	180,310.53
			2.1.1.2	**Compra de bienes y servicios**	0.00	109,278.00	109,278.00	109,278.00	0.00	0.00	0.00	109,278.00
			3332	Servicios de procesos, técnica y en tecnologías de la información	0.00	109,278.00	109,278.00	109,278.00	0.00	0.00	0.00	109,278.00
			2.2.2.2	**Maquinaria y Equipo**	1,800,000.00	-322,119.00	1,477,881.00	1,347,481.00	59,171.60	59,171.60	59,171.60	1,418,709.40
			5151	Computadoras y equipo periférico	1,800,000.00	-322,119.00	1,477,881.00	1,347,481.00	59,171.60	59,171.60	59,171.60	1,418,709.40
			2.2.2.5	**Activos fijos intangibles**	0.00	202,841.00	202,841.00	201,376.40	0.00	0.00	0.00	202,841.00
			5151	Software	0.00	92,841.00	92,841.00	92,841.00	0.00	0.00	0.00	92,841.00
			5971	Licencias informaticas e intelectuales	0.00	110,000.00	110,000.00	108,535.40	0.00	0.00	0.00	110,000.00
	O008			**REDES Y TELECOMUNICACIONES**	1,979,109.34	436,805.97	2,415,915.31	1,179,343.01	1,179,343.01	1,179,343.01	1,150,923.01	1,236,572.30
		1		Recurso Fiscal 2015	215,243.41	426,805.97	642,049.38	176,176.90	176,176.90	176,176.90	147,756.90	465,872.48
		31111-070		Informatica	215,243.41	426,805.97	642,049.38	176,176.90	176,176.90	176,176.90	147,756.90	465,872.48
			2.1.1.2	**Compra de bienes y servicios**	215,243.41	219,805.97	435,049.38	176,176.90	176,176.90	176,176.90	147,756.90	258,872.48
			2111	Materiales y útiles de oficina	1,509.38	0.00	1,509.38	438.06	438.06	438.06	438.06	1,071.32
			2141	Materiales y útiles de tecnologías de la información y comunicaciones	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
			2461	Material eléctrico y electrónico	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
			2491	Materiales diversos	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
			2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	15,000.00	48,500.00	63,500.00	0.00	0.00	0.00	0.00	63,500.00
			3171	Servicios de acceso de internet	169,734.03	171,305.97	341,040.00	175,738.84	175,738.84	175,738.84	147,318.84	165,301.16
			2.2.2.2	**Maquinaria y Equipo**	0.00	207,000.00	207,000.00	0.00	0.00	0.00	0.00	207,000.00
			5691	Otros equipos	0.00	207,000.00	207,000.00	0.00	0.00	0.00	0.00	207,000.00
		5		Participaciones Federales 2015	1,763,865.93	10,000.00	1,773,865.93	1,003,166.11	1,003,166.11	1,003,166.11	1,003,166.11	770,699.82
		31111-070		Informatica	1,763,865.93	10,000.00	1,773,865.93	1,003,166.11	1,003,166.11	1,003,166.11	1,003,166.11	770,699.82
			2.1.1.1	**Remuneraciones**	1,437,317.56	0.00	1,437,317.56	871,591.96	871,591.96	871,591.96	871,591.96	565,725.60
			1131	Sueldos Base	150,934.59	0.00	150,934.59	82,911.36	82,911.36	82,911.36	82,911.36	68,023.23
			1132	Sueldos de Confianza	593,001.48	0.00	593,001.48	381,247.36	381,247.36	381,247.36	381,247.36	211,754.12
			1321	Prima Vacacional	15,375.13	0.00	15,375.13	15,375.13	15,375.13	15,375.13	15,375.13	0.00
			1323	Gratificación de fin de año	131,484.21	0.00	131,484.21	78,858.00	78,858.00	78,858.00	78,858.00	52,626.21
			1413	Aportaciones IMSS	179,919.69	0.00	179,919.69	103,603.43	103,603.43	103,603.43	103,603.43	76,316.26
			1421	Aportaciones INFONAVIT	73,851.45	0.00	73,851.45	40,133.25	40,133.25	40,133.25	40,133.25	33,718.20
			1431	Ahorro para el retiro	76,067.05	0.00	76,067.05	40,897.56	40,897.56	40,897.56	40,897.56	35,169.49
			1511	Cuotas paa el fondo de ahorro	18,394.27	0.00	18,394.27	11,113.16	11,113.16	11,113.16	11,113.16	7,281.11
			1541	Prestaciones establecidas por condiciones generales de trabajo	20,018.71	0.00	20,018.71	7,705.44	7,705.44	7,705.44	7,705.44	12,313.27
			1592	Otras prestaciones	178,270.98	0.00	178,270.98	109,747.27	109,747.27	109,747.27	109,747.27	68,523.71
			2.1.1.2	**Compra de bienes y servicios**	326,548.37	10,000.00	336,548.37	131,574.15	131,574.15	131,574.15	131,574.15	204,974.22
			3171	Servicios de acceso de internet	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			3314	Otros Servicios relacionados	326,548.37	0.00	326,548.37	131,574.15	131,574.15	131,574.15	131,574.15	194,974.22
3.7.1				**TURISMO**	3,104,634.45	440,000.00	3,544,634.45	3,013,349.28	3,013,349.28	3,013,349.28	3,013,349.28	531,285.17
	U012			**CONSEJO DE TURISMO DE CELAYA**	2,104,634.45	440,000.00	2,544,634.45	2,013,349.28	2,013,349.28	2,013,349.28	2,013,349.28	531,285.17
		1		Recurso Fiscal 2015	2,104,634.45	440,000.00	2,544,634.45	2,013,349.28	2,013,349.28	2,013,349.28	2,013,349.28	531,285.17
		31120-910		Consejo de Turismo de Celaya	2,104,634.45	440,000.00	2,544,634.45	2,013,349.28	2,013,349.28	2,013,349.28	2,013,349.28	531,285.17
			2.1.5.2	**Al sector público**	2,104,634.45	440,000.00	2,544,634.45	2,013,349.28	2,013,349.28	2,013,349.28	2,013,349.28	531,285.17
			4151	Transferencias para servicios personales	1,641,671.29	0.00	1,641,671.29	1,630,000.00	1,630,000.00	1,630,000.00	1,630,000.00	11,671.29
			4152	Transferencias para materiales y suministros	64,062.95	0.00	64,062.95	35,000.00	35,000.00	35,000.00	35,000.00	29,062.95
			4153	Transferencias para servicios básicos	368,900.21	440,000.00	808,900.21	318,349.28	318,349.28	318,349.28	318,349.28	490,550.93
			4155	Transferencias para bienes muebles, inmuebles e intangibles	30,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	U013			**APORT. CONSEJO DE TURISMO DE CELAYA FONDOS MIXTOS**	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
		1		Recurso Fiscal 2015	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
		31120-910		Consejo de Turismo de Celaya	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
			2.1.5.2	**Al sector público**	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
			4153	Transferencias para servicios básicos	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
4.1.1				**DEUDA PUBLICA INTERNA**	10,091,241.41	0.00	10,091,241.41	5,029,279.22	5,029,279.22	5,029,279.22	5,029,279.22	5,061,962.19
	R013			**DEUDA PÚBLICA**	10,091,241.41	0.00	10,091,241.41	5,029,279.22	5,029,279.22	5,029,279.22	5,029,279.22	5,061,962.19

5			Fortamun 2015	10,091,241.41	0.00	10,091,241.41	5,029,279.22	5,029,279.22	5,029,279.22	5,029,279.22	5,061,962.19
31111-070			Tesorería	10,091,241.41	0.00	10,091,241.41	5,029,279.22	5,029,279.22	5,029,279.22	5,029,279.22	5,061,962.19
	2.1.3.1		**Intereses**	391,993.25	0.00	391,993.25	179,655.14	179,655.14	179,655.14	179,655.14	212,338.11
		9211	Intereses de la deuda interna con instituciones de crédito	391,993.25	0.00	391,993.25	179,655.14	179,655.14	179,655.14	179,655.14	212,338.11
	3.2.2.1		**Disminución de Pasivos Corrientes**	9,699,248.16	0.00	9,699,248.16	4,849,624.08	4,849,624.08	4,849,624.08	4,849,624.08	4,849,624.08
		9111	Amortización de la deuda interna con instituciones de crédito	9,699,248.16	0.00	9,699,248.16	4,849,624.08	4,849,624.08	4,849,624.08	4,849,624.08	4,849,624.08