

**MUNICIPIO DE CELAYA, GTO.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 31 DE JULIO DE 2015**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
						<b>PRESUPUESTO DE EGRESOS</b>	<b>1,107,148,000.00</b>	<b>374,893,373.52</b>	<b>1,482,041,373.52</b>	<b>872,402,850.66</b>	<b>640,591,315.01</b>	<b>640,591,315.01</b>	<b>665,085,807.77</b>	<b>841,450,058.51</b>
						<b>FISCALIZACION</b>	<b>12,526,588.77</b>	<b>12,530,495.60</b>	<b>7,376,770.89</b>	<b>7,338,590.25</b>	<b>7,338,590.25</b>	<b>7,311,072.43</b>	<b>7,311,072.43</b>	<b>5,191,905.35</b>
						<b>GASTOS ADMINISTRATIVOS</b>	<b>3,391,610.36</b>	<b>0.00</b>	<b>3,391,610.36</b>	<b>2,029,817.39</b>	<b>1,991,636.75</b>	<b>1,991,636.75</b>	<b>1,964,118.93</b>	<b>1,399,973.61</b>
						<b>Recurso Fiscal 2015</b>	<b>730,658.71</b>	<b>0.00</b>	<b>730,658.71</b>	<b>414,078.47</b>	<b>375,897.83</b>	<b>375,897.83</b>	<b>348,380.01</b>	<b>354,760.88</b>
						<b>Contraloría</b>	<b>730,658.71</b>	<b>0.00</b>	<b>730,658.71</b>	<b>414,078.47</b>	<b>375,897.83</b>	<b>375,897.83</b>	<b>348,380.01</b>	<b>354,760.88</b>
						<b>2.1.1.2</b>	<b>730,658.71</b>	<b>0.00</b>	<b>730,658.71</b>	<b>414,078.47</b>	<b>375,897.83</b>	<b>375,897.83</b>	<b>348,380.01</b>	<b>354,760.88</b>
						<b>Compra de bienes y servicios</b>	<b>730,658.71</b>	<b>0.00</b>	<b>730,658.71</b>	<b>414,078.47</b>	<b>375,897.83</b>	<b>375,897.83</b>	<b>348,380.01</b>	<b>354,760.88</b>
						2111 Materiales y útiles de oficina	9,927.08	0.00	9,927.08	3,467.07	3,467.07	3,467.07	3,467.07	6,460.01
						2121 Materiales y útiles de impresión y reproducción	9,475.28	0.00	9,475.28	6,075.70	6,075.70	6,075.70	6,075.70	3,399.58
						2161 Material de limpieza	1,200.00	7,500.00	8,700.00	5,664.78	5,664.78	5,664.78	5,664.78	3,035.22
						2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	50,723.55	-23,710.00	27,013.55	13,319.60	13,319.60	13,319.60	13,319.60	13,693.95
						2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	148,234.47	0.00	148,234.47	119,051.52	96,816.35	96,816.35	70,982.91	51,418.12
						3111 Servicio de energía eléctrica	46,514.21	0.00	46,514.21	18,145.00	18,145.00	18,145.00	18,145.00	28,369.21
						3141 Servicio telefonía tradicional	47,561.40	0.00	47,561.40	25,558.07	25,558.07	25,558.07	25,558.07	22,003.33
						3152 Radiolocalización	31,482.14	0.00	31,482.14	13,547.37	13,547.37	13,547.37	13,547.37	17,934.77
						3221 Arrendamiento de edificios y locales	223,235.63	0.00	223,235.63	132,947.06	130,220.79	130,220.79	130,220.79	93,014.84
						3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	30,668.23	0.00	30,668.23	0.00	0.00	0.00	0.00	30,668.23
						3551 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	88,128.03	0.00	88,128.03	30,548.96	17,329.76	17,329.76	15,645.38	70,798.27
						3691 Otros servicios de información	0.00	1,650.00	1,650.00	1,560.00	1,560.00	1,560.00	1,560.00	90.00
						3751 Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	28,308.74	-26,240.00	2,068.74	0.00	0.00	0.00	0.00	2,068.74
						3821 Gastos de orden social y cultural	3,199.95	40,800.00	43,999.95	35,565.20	35,565.20	35,565.20	35,565.20	8,434.75
						3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	12,000.00	0.00	12,000.00	8,628.14	8,628.14	8,628.14	8,628.14	3,371.86
						<b>Participaciones Federales 2015</b>	<b>2,660,951.65</b>	<b>0.00</b>	<b>2,660,951.65</b>	<b>1,615,738.92</b>	<b>1,615,738.92</b>	<b>1,615,738.92</b>	<b>1,615,738.92</b>	<b>1,045,212.73</b>
						<b>Contraloría</b>	<b>2,660,951.65</b>	<b>0.00</b>	<b>2,660,951.65</b>	<b>1,615,738.92</b>	<b>1,615,738.92</b>	<b>1,615,738.92</b>	<b>1,615,738.92</b>	<b>1,045,212.73</b>
						<b>2.1.1.1</b>	<b>1,301,907.01</b>	<b>0.00</b>	<b>1,301,907.01</b>	<b>772,718.73</b>	<b>772,718.73</b>	<b>772,718.73</b>	<b>772,718.73</b>	<b>529,188.28</b>
						<b>Remuneraciones</b>	<b>1,301,907.01</b>	<b>0.00</b>	<b>1,301,907.01</b>	<b>772,718.73</b>	<b>772,718.73</b>	<b>772,718.73</b>	<b>772,718.73</b>	<b>529,188.28</b>
						1132 Sueldos de Confianza	670,520.90	0.00	670,520.90	383,087.66	383,087.66	383,087.66	383,087.66	287,433.24
						1321 Prima Vacacional	16,990.71	0.00	16,990.71	14,322.96	14,322.96	14,322.96	14,322.96	2,667.75
						1323 Gratificación de fin de año	100,719.87	0.00	100,719.87	64,428.00	64,428.00	64,428.00	64,428.00	36,291.87
						1413 Aportaciones IMSS	197,151.09	0.00	197,151.09	136,093.47	136,093.47	136,093.47	136,093.47	61,057.62
						1421 Aportaciones INFONAVIT	74,696.26	0.00	74,696.26	40,218.20	40,218.20	40,218.20	40,218.20	34,478.06
						1431 Ahorro para el retiro	76,897.99	0.00	76,897.99	41,089.30	41,089.30	41,089.30	41,089.30	35,808.69
						1511 Cuotas paa el fondo de ahorro	16,175.10	0.00	16,175.10	9,188.20	9,188.20	9,188.20	9,188.20	6,986.90
						1541 Prestaciones establecidas por condiciones generales de trabajo	9,479.90	0.00	9,479.90	5,155.80	5,155.80	5,155.80	5,155.80	4,324.10
						1592 Otras prestaciones	139,275.19	0.00	139,275.19	79,135.14	79,135.14	79,135.14	79,135.14	60,140.05
						<b>2.1.1.2</b>	<b>1,359,044.64</b>	<b>0.00</b>	<b>1,359,044.64</b>	<b>843,020.19</b>	<b>843,020.19</b>	<b>843,020.19</b>	<b>843,020.19</b>	<b>516,024.45</b>
						<b>Compra de bienes y servicios</b>	<b>1,359,044.64</b>	<b>0.00</b>	<b>1,359,044.64</b>	<b>843,020.19</b>	<b>843,020.19</b>	<b>843,020.19</b>	<b>843,020.19</b>	<b>516,024.45</b>
						3314 Otros Servicios relacionados	1,359,044.64	0.00	1,359,044.64	843,020.19	843,020.19	843,020.19	843,020.19	516,024.45
						<b>AUDITORIAS</b>	<b>6,533,799.49</b>	<b>3,906.83</b>	<b>6,537,706.32</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>2,632,305.60</b>
						<b>Participaciones Federales 2015</b>	<b>6,533,799.49</b>	<b>3,906.83</b>	<b>6,537,706.32</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>2,632,305.60</b>
						<b>Contraloría</b>	<b>6,533,799.49</b>	<b>3,906.83</b>	<b>6,537,706.32</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>2,632,305.60</b>
						<b>2.1.1.1</b>	<b>6,533,799.49</b>	<b>3,906.83</b>	<b>6,537,706.32</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>2,632,305.60</b>
						<b>Remuneraciones</b>	<b>6,533,799.49</b>	<b>3,906.83</b>	<b>6,537,706.32</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>3,905,400.72</b>	<b>2,632,305.60</b>
						1132 Sueldos de Confianza	3,841,282.35	3,906.83	3,845,189.18	2,287,205.34	2,287,205.34	2,287,205.34	2,287,205.34	1,557,983.84
						1321 Prima Vacacional	105,334.54	0.00	105,334.54	94,615.47	94,615.47	94,615.47	94,615.47	10,719.07
						1323 Gratificación de fin de año	604,094.78	0.00	604,094.78	388,325.00	388,325.00	388,325.00	388,325.00	215,789.78
						1413 Aportaciones IMSS	550,957.63	0.00	550,957.63	340,988.72	340,988.72	340,988.72	340,988.72	209,968.01
						1421 Aportaciones INFONAVIT	219,005.88	0.00	219,005.88	106,538.55	106,538.55	106,538.55	106,538.55	112,467.33
						1431 Ahorro para el retiro	225,240.41	0.00	225,240.41	105,664.57	105,664.57	105,664.57	105,664.57	119,575.84
						1511 Cuotas paa el fondo de ahorro	92,506.14	0.00	92,506.14	54,876.43	54,876.43	54,876.43	54,876.43	37,629.71
						1541 Prestaciones establecidas por condiciones generales de trabajo	79,884.91	0.00	79,884.91	44,170.50	44,170.50	44,170.50	44,170.50	35,714.41
						1592 Otras prestaciones	815,492.85	0.00	815,492.85	483,016.14	483,016.14	483,016.14	483,016.14	332,476.71
						<b>ASUNTOS JURIDICOS</b>	<b>2,601,178.92</b>	<b>0.00</b>	<b>2,601,178.92</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,159,626.14</b>
						<b>Participaciones Federales 2015</b>	<b>2,601,178.92</b>	<b>0.00</b>	<b>2,601,178.92</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,159,626.14</b>
						<b>Contraloría</b>	<b>2,601,178.92</b>	<b>0.00</b>	<b>2,601,178.92</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,159,626.14</b>
						<b>2.1.1.1</b>	<b>2,601,178.92</b>	<b>0.00</b>	<b>2,601,178.92</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,159,626.14</b>
						<b>Remuneraciones</b>	<b>2,601,178.92</b>	<b>0.00</b>	<b>2,601,178.92</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,441,552.78</b>	<b>1,159,626.14</b>
						1132 Sueldos de Confianza	1,501,054.32	0.00	1,501,054.32	853,741.75	853,741.75	853,741.75	853,741.75	647,312.57
						1321 Prima Vacacional	38,422.98	0.00	38,422.98	32,390.27	32,390.27	32,390.27	32,390.27	6,032.71
						1323 Gratificación de fin de año	312,870.11	0.00	312,870.11	144,291.00	144,291.00	144,291.00	144,291.00	168,579.11
						1413 Aportaciones IMSS	207,993.88	0.00	207,993.88	123,220.52	123,220.52	123,220.52	123,220.52	84,773.36
						1421 Aportaciones INFONAVIT	81,340.17	0.00	81,340.17	36,906.61	36,906.61	36,906.61	36,906.61	44,433.56
						1431 Ahorro para el retiro	83,780.50	0.00	83,780.50	37,731.83	37,731.83	37,731.83	37,731.83	46,048.67
						1511 Cuotas paa el fondo de ahorro	35,972.78	0.00	35,972.78	20,477.10	20,477.10	20,477.10	20,477.10	15,495.88
						1541 Prestaciones establecidas por condiciones generales de trabajo	26,76							

	1421	Aportaciones INFONAVIT	53,491.86	0.00	53,491.86	24,599.30	24,599.30	24,599.30	24,599.30	28,892.56
	1431	Ahorro para el retiro	54,888.43	0.00	54,888.43	25,043.13	25,043.13	25,043.13	25,043.13	29,845.30
	1511	Cuotas paa el fondo de ahorro	20,160.55	0.00	20,160.55	11,486.72	11,486.72	11,486.72	11,486.72	8,673.83
	1541	Prestaciones establecidas por condiciones generales de trabajo	71,599.67	0.00	71,599.67	39,685.50	39,685.50	39,685.50	39,685.50	31,914.17
	1592	Otras prestaciones	185,198.74	0.00	185,198.74	105,565.12	105,565.12	105,565.12	105,565.12	79,633.62
	2.1.1.2	<b>Compra de bienes y servicios</b>	120,978.59	0.00	120,978.59	0.00	0.00	0.00	0.00	120,978.59
	3314	Otros Servicios relacionados	120,978.59	0.00	120,978.59	0.00	0.00	0.00	0.00	120,978.59
	2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	38,900.00	38,900.00	0.00	0.00	0.00	0.00	38,900.00
	5151	Computadoras y equipo periférico	0.00	38,900.00	38,900.00	0.00	0.00	0.00	0.00	38,900.00
1.2.2		<b>PROCURACIÓN DE JUSTICIA</b>	2,714,780.41	-6,000.00	2,708,780.41	1,559,462.22	1,435,135.07	1,435,135.07	1,435,135.07	1,273,645.34
E004		<b>JUECES GALIFICADORES</b>	2,714,780.41	-6,000.00	2,708,780.41	1,559,462.22	1,435,135.07	1,435,135.07	1,435,135.07	1,273,645.34
		Recurso Fiscal 2015	1,127,150.46	-6,000.00	1,121,150.46	668,496.02	544,168.87	544,168.87	544,168.87	576,981.59
	31111-056	Secretaría del Honorable Ayuntamiento	1,127,150.46	-6,000.00	1,121,150.46	668,496.02	544,168.87	544,168.87	544,168.87	576,981.59
	2.1.1.2	<b>Compra de bienes y servicios</b>	1,127,150.46	-56,000.00	1,071,150.46	668,496.02	544,168.87	544,168.87	544,168.87	526,981.59
	2111	Materiales y útiles de oficina	0.00	16,950.46	16,950.46	5,774.27	5,774.27	5,774.27	5,774.27	11,176.19
	2161	Material de limpieza	3,500.00	71,500.00	75,000.00	38,467.15	38,467.15	38,467.15	38,467.15	36,532.85
	2531	Medicinas y productos farmacéuticos	50,000.00	0.00	50,000.00	36,187.91	36,187.91	36,187.91	36,187.91	13,812.09
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	122,792.22	-52,792.22	70,000.00	14,800.00	5,800.00	5,800.00	5,800.00	64,200.00
	3391	Servicios profesionales, científicos y técnicos integrales	930,858.24	-85,658.24	845,200.00	569,282.11	453,954.96	453,954.96	453,954.96	391,245.04
	3511	Conservación y mantenimiento de inmuebles	10,000.00	-6,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	0.00	10,000.00	3,984.58	3,984.58	3,984.58	3,984.58	6,015.42
	2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
	5311	Equipo para uso médico, dental y para laboratorio	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
	31111-056	Participaciones Federales 2015	1,587,629.95	0.00	1,587,629.95	890,966.20	890,966.20	890,966.20	890,966.20	696,663.75
		Secretaría del Honorable Ayuntamiento	1,587,629.95	0.00	1,587,629.95	890,966.20	890,966.20	890,966.20	890,966.20	696,663.75
	2.1.1.1	<b>Remuneraciones</b>	234,065.65	0.00	234,065.65	130,604.85	130,604.85	130,604.85	130,604.85	103,460.80
	1413	Aportaciones IMSS	137,157.09	0.00	137,157.09	84,859.97	84,859.97	84,859.97	84,859.97	52,297.12
	1421	Aportaciones INFONAVIT	49,007.38	0.00	49,007.38	22,991.84	22,991.84	22,991.84	22,991.84	26,015.54
	1431	Ahorro para el retiro	47,901.18	0.00	47,901.18	22,753.04	22,753.04	22,753.04	22,753.04	25,148.14
	2.1.1.2	<b>Compra de bienes y servicios</b>	1,353,564.30	0.00	1,353,564.30	760,361.35	760,361.35	760,361.35	760,361.35	593,202.95
	3314	Otros Servicios relacionados	1,353,564.30	0.00	1,353,564.30	760,361.35	760,361.35	760,361.35	760,361.35	593,202.95
1.3.1		<b>PRESIDENCIA/GUBERNATURA</b>	24,892,800.91	635,605.50	25,528,406.41	15,846,350.38	14,762,243.21	14,762,243.21	14,497,667.47	10,766,163.20
O000		<b>GASTOS ADMINISTRATIVOS</b>	17,064,216.52	252,108.38	17,316,324.90	10,936,442.24	10,011,993.84	10,011,993.84	9,934,314.50	7,304,331.06
		Recurso Fiscal 2015	3,519,771.36	805,106.48	4,324,877.84	3,057,771.92	2,133,323.52	2,133,323.52	2,055,644.18	2,191,554.32
	31111-010	Sindicos y Residentes	0.00	430,000.00	430,000.00	140,000.00	140,000.00	140,000.00	140,000.00	290,000.00
	2.1.1.1	<b>Remuneraciones</b>	0.00	430,000.00	430,000.00	140,000.00	140,000.00	140,000.00	140,000.00	290,000.00
	1342	Compensaciones por servicios	0.00	430,000.00	430,000.00	140,000.00	140,000.00	140,000.00	140,000.00	290,000.00
	31111-010	Lic. Vicente Caracheo Gomez	251,412.24	26,793.32	278,205.56	210,438.31	146,675.13	146,675.13	142,967.29	131,530.43
	2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-21,710.00	162,784.99	116,311.44	70,187.69	70,187.69	67,479.85	92,597.30
	2111	Materiales y útiles de oficina	2,534.99	-535.00	1,999.99	1,499.70	865.95	865.95	865.95	1,134.04
	2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,580.00	520.00	520.00	0.00	0.00	0.00	520.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-5,000.00	23,000.00	23,000.00	14,483.98	14,483.98	14,483.98	8,511.02
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	47,735.30	32,985.30	32,985.30	30,813.46	26,014.70
	3152	Radiolocalización	42,000.00	0.00	42,000.00	16,589.00	6,069.00	6,069.00	6,069.00	35,931.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-6,115.00	6,365.00	3,245.00	3,245.00	3,245.00	3,245.00	3,120.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-7,000.00	29,400.00	21,638.46	12,538.46	12,538.46	12,002.46	16,861.54
	2.1.5.1	<b>Al sector privado</b>	66,917.25	48,503.32	115,420.57	94,126.87	76,487.44	76,487.44	75,487.44	38,933.13
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	48,503.32	115,420.57	94,126.87	76,487.44	76,487.44	75,487.44	38,933.13
31111-010		Lic. Eduardo Guillen Hernández	251,412.24	26,793.32	278,205.56	229,521.28	166,258.10	166,258.10	159,988.19	111,947.46
	2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	7,983.00	192,477.99	159,581.85	113,458.10	113,458.10	107,188.19	79,019.89
	2111	Materiales y útiles de oficina	2,534.99	-20.04	2,514.95	2,505.95	1,872.20	1,872.20	1,872.20	642.75
	2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,560.00	520.00	520.00	0.00	0.00	0.00	520.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	18,923.04	46,923.04	46,629.37	39,629.37	39,629.37	39,629.37	7,293.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	49,705.09	34,955.09	34,955.09	28,685.18	24,044.91
	3152	Radiolocalización	42,000.00	0.00	42,000.00	22,786.60	12,286.60	12,286.60	12,286.60	29,713.40
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	1,172.80	672.80	672.80	672.80	1,327.20
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	33,142.04	24,042.04	24,042.04	24,042.04	12,357.96
	2.1.5.1	<b>Al sector privado</b>	66,917.25	18,810.32	85,727.57	69,939.43	52,800.00	52,800.00	52,800.00	32,927.67
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	18,810.32	85,727.57	69,939.43	52,800.00	52,800.00	52,800.00	32,927.67
31111-010		Dulce María Gallego Hinojosa	251,412.24	26,793.32	278,205.56	156,771.07	93,007.89	93,007.89	86,889.56	185,197.67
	2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	0.00	184,494.99	101,709.19	55,585.44	55,585.44	49,467.11	128,909.55
	2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-4,000.00	24,000.00	7,229.50	229.50	229.50	229.50	23,770.50
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	50,142.44	35,392.44	35,392.44	29,274.11	23,607.56
	2711	Vestuario y uniformes	0.00	1,600.00	1,600.00	1,566.00	1,566.00	1,566.00	1,566.00	34.00
	3152	Radiolocalización	42,000.00	0.00	42,000.00	16,569.00	6,069.00	6,069.00	6,069.00	35,931.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
	3611	Difusión e información de mensajes y actividades gubernamentales	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	4,000.00	16,480.00	12,838.00	9,718.00	9,718.00	9,718.00	6,762.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-4,000.00	32,400.00	11,710.50	2,610.50	2,610.50	2,610.50	29,789.50
	2.1.5.1	<b>Al sector privado</b>	66,917.25	26,793.32	93,710.57	55,061.88	37,422.45	37,422.45	37,422.45	56,288.12
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	55,061.88	37,422.45	37,422.45	37,422.45	56,288.12
31111-010		Antonio Rodríguez Alvarado	251,412.24	26,793.32	278,205.56	216,529.44	152,766.26	152,766.26	147,059.99	125,439.00
	2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-46,000.00	138,494.99	98,774.16	52,650.41	52,650.41	46,843.75	85,844.58
	2111	Materiales y útiles de oficina	2,534.99	-1,000.00	1,534.99	633.75	0.00	0.00	0.00	1,534.99
	2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,000.00	1,080.00	520.00	0.00	0.00	0.00	1,080.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-19,000.00	9,000.00	7,400.00	400.00	400.00	400.00	8,600.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	46,839.92	32,089.92	32,089.92	26,383.26	26,910.08
	3152	Radiolocalización	42,000.00	0.00	42,000.00	28,551.52	18,051.52	18,051.52	18,051.52	23,948.48
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,000.00	1,000.00	500.00	0.00	0.00	0.00	1,000.00
	3611	Difusión e información de mensajes y actividades gubernamentales	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-8,000.00	4,480.00	3,120.00	0.00	0.00	0.00	4,480.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-18,800.00	17,600.00	11,208.97	2,108.97	2,108.97	2,108.97	15,491.03
	2.1.5.1	<b>Al sector privado</b>	66,917.25	72,793.32	139,710.57	117,755.28	100,115.85	100,115.85	100,115.85	39,594.72
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	72,793.32	139,710.57	117,755.28	100,115.85	100,115.85	100,115.85	39,594.72
31111-010		Rebeca Lomel Velazco	251,412							

2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	0.00	184,494.99	128,829.25	82,705.50	82,705.50	77,363.50	101,789.49
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	0.00	28,000.00	19,732.70	12,732.70	12,732.70	12,732.70	15,267.30
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	51,025.14	36,275.14	36,275.14	30,933.14	22,724.86
2711	Vestuario y uniformes	0.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	0.00
3152	Radiolocalización	42,000.00	0.00	42,000.00	19,892.24	9,392.24	9,392.24	9,392.24	32,607.76
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	15,000.00	27,480.00	19,676.96	16,556.96	16,556.96	16,556.96	10,973.04
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-1,866.00	34,534.00	19,834.00	15,282.46	15,282.46	6,182.46	13,651.54
2.1.5.1	<b>Al sector privado</b>	66,917.25	26,793.32	93,710.57	31,876.87	14,237.44	14,237.44	14,237.44	79,473.13
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	26,793.32	93,710.57	31,876.87	14,237.44	14,237.44	14,237.44	79,473.13
31111-016	<b>Lic. Rosa Isela Hernández Herrera</b>	251,412.24	26,793.32	278,205.56	186,633.31	112,870.13	112,870.13	108,045.84	166,335.43
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-19,000.00	165,494.99	100,163.88	54,040.13	54,040.13	49,215.84	111,454.86
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-10,000.00	18,000.00	12,740.50	5,740.50	5,740.50	5,740.50	12,259.50
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	49,432.65	34,682.65	34,682.65	29,858.36	24,317.35
3152	Radiolocalización	42,000.00	0.00	42,000.00	20,619.00	10,119.00	10,119.00	10,119.00	31,881.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,000.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,000.00	3,480.00	3,120.00	0.00	0.00	0.00	3,480.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	12,597.98	3,497.98	3,497.98	3,497.98	32,902.02
2.1.5.1	<b>Al sector privado</b>	66,917.25	45,793.32	112,710.57	86,469.43	58,830.00	58,830.00	58,830.00	53,880.57
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	45,793.32	112,710.57	86,469.43	58,830.00	58,830.00	58,830.00	53,880.57
31111-016	<b>Lic. Carlos Reza Cordaro</b>	251,412.24	26,793.32	278,205.56	199,873.37	136,110.19	136,110.19	130,621.99	142,095.37
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-74,988.43	109,506.56	90,200.10	54,576.35	54,576.35	49,068.15	54,930.21
2111	Materiales y útiles de oficina	2,534.99	-1,642.56	892.43	892.43	258.68	258.68	258.68	633.75
2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,560.00	520.00	520.00	0.00	0.00	0.00	520.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-2,154.47	25,845.53	18,845.53	11,845.53	11,845.53	11,845.53	14,000.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	48,636.74	33,886.74	33,886.74	28,398.54	25,113.26
3152	Radiolocalización	42,000.00	-42,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-154.40	1,845.60	1,845.60	1,345.60	1,345.60	1,345.60	500.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-7,477.00	5,003.00	5,003.00	1,883.00	1,883.00	1,883.00	3,120.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-20,000.00	16,400.00	14,456.80	5,356.80	5,356.80	5,356.80	11,043.20
2.1.5.1	<b>Al sector privado</b>	66,917.25	101,781.75	168,699.00	109,673.27	81,533.84	81,533.84	81,533.84	87,165.16
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	101,781.75	168,699.00	109,673.27	81,533.84	81,533.84	81,533.84	87,165.16
31111-011	<b>Arq. José Alberto Pérez Quiroga</b>	251,412.24	26,793.32	278,205.56	204,576.56	118,813.38	118,813.38	112,155.60	159,392.18
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-55,700.00	128,794.99	103,549.01	57,425.26	57,425.26	50,767.48	71,369.73
2111	Materiales y útiles de oficina	2,534.99	-1,900.00	634.99	633.75	0.00	0.00	0.00	634.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	1,000.00	3,080.00	1,785.00	1,265.00	1,265.00	1,265.00	1,815.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-6,000.00	22,000.00	16,084.00	9,084.00	9,084.00	9,084.00	12,916.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	46,334.66	31,584.66	31,584.66	26,191.88	27,415.34
3152	Radiolocalización	42,000.00	-24,000.00	18,000.00	17,489.00	6,998.00	6,998.00	6,998.00	11,002.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-800.00	1,200.00	500.00	0.00	0.00	0.00	1,200.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-5,000.00	7,480.00	5,905.00	2,785.00	2,785.00	2,785.00	4,695.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-19,000.00	17,400.00	14,808.60	5,708.60	5,708.60	5,708.60	11,691.40
2.1.5.1	<b>Al sector privado</b>	66,917.25	79,493.32	146,410.57	98,028.55	58,389.12	58,389.12	58,389.12	88,021.45
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	79,493.32	146,410.57	98,028.55	58,389.12	58,389.12	58,389.12	88,021.45
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	3,000.00	3,000.00	2,999.00	2,999.00	2,999.00	2,999.00	1.00
5151	Computadoras y equipo periférico	0.00	3,000.00	3,000.00	2,999.00	2,999.00	2,999.00	2,999.00	1.00
31111-011	<b>Arq. Rodolfo Segura Montes</b>	251,412.24	26,793.32	278,205.56	215,149.95	151,386.77	151,386.77	143,427.17	126,818.79
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-63,360.00	121,134.99	85,516.52	39,392.77	39,392.77	34,633.17	81,742.22
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,560.00	520.00	520.00	0.00	0.00	0.00	520.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-8,744.54	19,255.46	12,563.50	5,563.50	5,563.50	5,563.50	13,691.96
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	45,623.24	30,873.24	30,873.24	26,113.64	28,126.76
3152	Radiolocalización	42,000.00	-25,000.00	17,000.00	10,975.00	475.00	475.00	475.00	16,524.91
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	1,804.54	1,804.54	1,804.54	1,804.54	1,804.54	1,804.54	0.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-19,000.00	17,400.00	9,776.40	676.40	676.40	676.40	16,723.60
2.1.5.1	<b>Al sector privado</b>	66,917.25	90,153.32	157,070.57	129,633.43	111,994.00	111,994.00	108,794.00	45,076.57
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	90,153.32	157,070.57	129,633.43	111,994.00	111,994.00	108,794.00	45,076.57
31111-011	<b>Lic. Rubén Guerrero Merino</b>	251,412.24	26,793.32	278,205.56	245,346.97	181,583.79	181,583.79	177,016.59	96,621.77
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-25,000.00	159,494.99	132,873.54	86,749.79	86,749.79	82,182.59	72,745.20
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	20,000.00	48,000.00	46,472.14	39,472.14	39,472.14	39,472.14	8,527.86
2491	Materiales diversos	0.00	1,350.00	1,350.00	1,349.00	1,349.00	1,349.00	1,349.00	1.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	46,427.84	31,677.84	31,677.84	27,110.64	27,322.16
3152	Radiolocalización	42,000.00	-14,640.00	27,360.00	20,762.00	10,262.00	10,262.00	10,262.00	17,098.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,350.00	650.00	500.00	0.00	0.00	0.00	650.00
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	4,000.00	4,000.00	2,446.81	2,446.81	2,446.81	2,446.81	1,553.19
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-25,000.00	11,400.00	10,642.00	1,542.00	1,542.00	1,542.00	9,858.00
2.1.5.1	<b>Al sector privado</b>	66,917.25	51,793.32	118,710.57	112,473.43	94,834.00	94,834.00	94,834.00	23,876.57
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	51,793.32	118,710.57	112,473.43	94,834.00	94,834.00	94,834.00	23,876.57
31111-011	<b>Mariña Guadalupe Gomez Cruces</b>	251,412.24	26,793.32	278,205.56	203,316.61	140,053.43	140,053.43	134,876.63	138,152.13
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-51,960.00	132,534.99	102,087.18	55,963.43	55,963.43	50,786.63	76,571.56
2111	Materiales y útiles de oficina	2,534.99	-1,900.00	634.99	633.75	0.00	0.00	0.00	634.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	-1,560.00	520.00	520.00	0.00	0.00	0.00	520.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-10,000.00	18,000.00	17,767.57	10,767.57	10,767.57	10,767.57	7,232.43
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	47,908.54	33,158.54	33,158.54	27,981.74	25,841.46
3152	Radiolocalización	42,000.00	-10,000.00	32,000.00	18,972.23	8,472.23	8,472.23	8,472.23	23,527.77
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000							

31111-011	Georgina Suarez Diaz	251,412.24	26,793.32	278,205.56	250,923.03	187,159.85	187,159.85	181,748.02	91,045.71
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-77,269.00	107,225.99	88,455.76	42,332.01	42,332.01	36,920.18	64,893.98
2111	Materiales y útiles de oficina	2,534.99	-137.27	2,397.72	2,397.72	1,763.97	1,763.97	1,626.00	633.75
2121	Materiales y útiles de impresión y reproducción	2,080.00	66.00	2,146.00	2,146.00	1,626.00	1,626.00	1,626.00	520.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-21,000.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	-2,500.00	56,500.00	45,888.14	31,138.14	31,138.14	25,726.31	25,361.86
3152	Radiolocalización	42,000.00	-21,000.00	21,000.00	15,707.63	5,207.63	5,207.63	5,207.63	15,792.37
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	1,162.27	1,162.27	1,162.27	1,162.27	1,162.27	1,162.27	0.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-9,360.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-23,000.00	13,400.00	10,534.00	1,434.00	1,434.00	1,434.00	11,966.00
2.1.5.1	<b>Al sector privado</b>	66,917.25	104,062.32	170,979.57	162,467.27	144,827.84	144,827.84	144,827.84	26,151.73
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	104,062.32	170,979.57	162,467.27	144,827.84	144,827.84	144,827.84	26,151.73
31111-011	Marco Heróldo Gaxiola Romo	251,412.24	26,793.32	278,205.56	254,114.50	187,351.32	187,351.32	180,837.72	90,854.24
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-24,163.00	160,331.99	138,529.23	92,405.48	92,405.48	85,891.88	67,926.51
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	0.00	2,080.00	520.00	0.00	0.00	0.00	2,080.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	-12,805.00	15,195.00	14,785.40	7,785.40	7,785.40	7,785.40	7,409.60
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	-1,400.00	57,600.00	47,542.55	32,792.55	32,792.55	26,278.95	24,807.45
3152	Radiolocalización	42,000.00	-20,000.00	22,000.00	18,012.41	7,512.41	7,512.41	7,512.41	14,487.59
3331	Servicios de consultoría administrativa	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
3341	Servicios de capacitación	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	-1,500.00	500.00	500.00	0.00	0.00	0.00	500.00
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	22,000.00	22,000.00	21,980.00	21,980.00	21,980.00	21,980.00	20.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	-8,280.00	4,200.00	4,182.00	1,062.00	1,062.00	1,062.00	3,138.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	-15,678.00	20,722.00	16,873.12	7,773.12	7,773.12	7,773.12	12,948.88
2.1.5.1	<b>Al sector privado</b>	66,917.25	50,956.32	117,873.57	115,585.27	94,945.84	94,945.84	94,945.84	22,927.73
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	50,956.32	117,873.57	115,585.27	94,945.84	94,945.84	94,945.84	22,927.73
31111-011	Lic. Francisco Javier Anuayo Manaña	251,412.24	26,793.32	278,205.56	183,871.40	122,344.34	122,344.34	118,409.04	55,861.22
2.1.1.2	<b>Compra de bienes y servicios</b>	184,494.99	-29,000.00	155,494.99	80,196.97	36,309.34	36,309.34	32,374.04	119,185.65
2111	Materiales y útiles de oficina	2,534.99	0.00	2,534.99	633.75	0.00	0.00	0.00	2,534.99
2121	Materiales y útiles de impresión y reproducción	2,080.00	2,500.00	4,580.00	2,601.00	2,081.00	2,081.00	2,081.00	2,499.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	28,000.00	0.00	28,000.00	7,568.00	568.00	568.00	568.00	27,432.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	59,000.00	0.00	59,000.00	40,898.02	26,148.02	26,148.02	22,212.72	32,851.98
3152	Radiolocalización	42,000.00	-31,500.00	10,500.00	8,263.88	0.00	0.00	0.00	10,500.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,000.00	0.00	2,000.00	940.80	440.80	440.80	440.80	1,559.20
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	12,480.00	0.00	12,480.00	3,120.00	0.00	0.00	0.00	12,480.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,400.00	0.00	36,400.00	16,171.52	7,071.52	7,071.52	7,071.52	29,328.48
2.1.5.1	<b>Al sector privado</b>	66,917.25	55,793.32	122,710.57	103,674.43	86,035.00	86,035.00	86,035.00	36,675.57
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	55,793.32	122,710.57	103,674.43	86,035.00	86,035.00	86,035.00	36,675.57
5	Participaciones Federales 2015	13,544,445.16	-552,998.10	12,991,447.06	7,878,670.32	7,878,670.32	7,878,670.32	7,878,670.32	5,112,776.74
31111-016	Remuneraciones	12,904,445.16	-552,998.10	12,351,447.06	7,540,071.70	7,540,071.70	7,540,071.70	7,540,071.70	4,811,375.36
2.1.1.1	<b>Remuneraciones</b>	956,891.25	-27,814.93	929,076.32	604,394.94	604,394.94	604,394.94	604,394.94	324,681.38
1131	Sueldos Base	7,425,949.71	-393,749.17	7,032,200.54	4,221,290.14	4,221,290.14	4,221,290.14	4,221,290.14	2,810,910.40
1132	Sueldos de Confianza	178,689.72	-5,194.15	173,495.57	151,648.30	151,648.30	151,648.30	151,648.30	21,847.27
1323	Gratificación de fin de año	1,380,994.02	-40,142.74	1,340,851.28	808,472.00	808,472.00	808,472.00	808,472.00	532,379.28
1413	Aportaciones IMSS	741,999.23	-21,568.43	720,430.80	483,872.51	483,872.51	483,872.51	483,872.51	236,558.29
1421	Aportaciones INFONAVIT	290,353.94	-8,440.01	281,913.93	156,510.96	156,510.96	156,510.96	156,510.96	125,402.97
1431	Ahorro para el retiro	296,793.74	-8,627.20	288,166.54	160,469.95	160,469.95	160,469.95	160,469.95	127,696.59
1511	Cuotas paa el fondo de ahorro	46,508.23	-1,351.90	45,156.33	30,578.00	30,578.00	30,578.00	30,578.00	14,578.33
1541	Prestaciones establecidas por condiciones generales de trabajo	206,959.18	-6,015.89	200,943.29	126,754.80	126,754.80	126,754.80	126,754.80	74,188.49
1592	Otras prestaciones	1,379,306.14	-40,093.68	1,339,212.46	796,080.10	796,080.10	796,080.10	796,080.10	543,132.36
31111-016	Lic. Vicente Caracheo Gomez	50,000.00	0.00	50,000.00	23,983.16	23,983.16	23,983.16	23,983.16	26,016.84
2.1.1.1	<b>Remuneraciones</b>	50,000.00	0.00	50,000.00	23,983.16	23,983.16	23,983.16	23,983.16	26,016.84
1531	Prestaciones de retiro	50,000.00	0.00	50,000.00	23,983.16	23,983.16	23,983.16	23,983.16	26,016.84
31111-016	Lic. Eduardo Guillen Hernández	50,000.00	0.00	50,000.00	26,507.70	26,507.70	26,507.70	26,507.70	23,492.30
2.1.1.1	<b>Remuneraciones</b>	50,000.00	0.00	50,000.00	26,507.70	26,507.70	26,507.70	26,507.70	23,492.30
1531	Prestaciones de retiro	50,000.00	0.00	50,000.00	26,507.70	26,507.70	26,507.70	26,507.70	23,492.30
31111-016	Dulce María Gallego Hinojosa	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
31111-016	Antonio Rodríguez Alvarado	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
31111-016	Rebeca Lomeli Velazco	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
31111-016	Ing. Rosa Isela Hernández Herrera	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
31111-016	Lic. Carlos Reza Cordero	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
31111-016	Arg. José Alberto Pérez Quiroga	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
31111-016	Arg. Rodolfo Senura Montes	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
31111-016	Lic. Rubén Guerrero Merino	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
31111-016	Martha Guadalupe Gomez Cruces	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50

		31111-011	Marco Heroldo Gaxiola Romo	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
		2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	23,857.50	23,857.50	23,857.50	23,857.50	23,857.50	21,142.50
		31111-011	Lic. Francisco Javier Aguayo Maqaña	45,000.00	0.00	45,000.00	25,675.26	25,675.26	25,675.26	25,675.26	25,675.26	19,324.74
		2.1.1.1	<b>Remuneraciones</b>	45,000.00	0.00	45,000.00	25,675.26	25,675.26	25,675.26	25,675.26	25,675.26	19,324.74
		1531	Prestaciones de retiro	45,000.00	0.00	45,000.00	25,675.26	25,675.26	25,675.26	25,675.26	25,675.26	19,324.74
0003			<b>GESTION CIUDADANA</b>	4,139,061.27	344,497.12	4,483,558.39	2,911,071.47	2,751,412.70	2,751,412.70	2,751,412.70	2,587,348.80	1,732,145.69
			Recurso Fiscal 2015	1,285,623.03	255,000.00	1,540,623.03	1,115,431.91	955,773.14	955,773.14	955,773.14	791,709.24	584,849.89
		31111-010	<b>Presidencia</b>	1,285,623.03	255,000.00	1,540,623.03	1,115,431.91	955,773.14	955,773.14	955,773.14	791,709.24	584,849.89
		2.1.1.2	<b>Compra de bienes y servicios</b>	979,702.73	218,000.00	1,197,702.73	808,151.11	718,152.34	718,152.34	718,152.34	554,088.44	479,550.39
		2111	Materiales y útiles de oficina	8,483.89	0.00	8,483.89	1,595.95	1,595.95	1,595.95	1,595.95	1,595.95	6,887.94
		2121	Materiales y útiles de impresión y reproducción	3,972.11	0.00	3,972.11	653.66	653.66	653.66	653.66	653.66	3,318.45
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	411,210.78	0.00	411,210.78	292,381.57	230,699.95	230,699.95	230,699.95	190,744.82	180,510.83
		3152	Radiolocalización	273,510.84	0.00	273,510.84	121,422.82	121,422.82	121,422.82	121,422.82	121,422.82	152,088.02
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	21,744.14	0.00	21,744.14	0.00	0.00	0.00	0.00	0.00	21,744.14
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	188,780.97	0.00	188,780.97	158,624.24	130,307.09	130,307.09	130,307.09	112,431.12	58,473.88
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	5,200.00	5,200.00	3,945.16	3,945.16	3,945.16	3,945.16	3,945.16	1,254.84
		3821	Gastos de orden social y cultural	0.00	212,800.00	212,800.00	197,323.18	197,323.18	197,323.18	197,323.18	91,090.38	15,476.82
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	72,000.00	0.00	72,000.00	32,204.53	32,204.53	32,204.53	32,204.53	32,204.53	39,795.47
		2.1.5.1	<b>Al sector privado</b>	305,920.30	37,000.00	342,920.30	307,280.80	237,620.80	237,620.80	237,620.80	237,620.80	105,299.50
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	305,920.30	37,000.00	342,920.30	307,280.80	237,620.80	237,620.80	237,620.80	237,620.80	105,299.50
		5	Participaciones Federales 2015	2,853,438.24	89,497.12	2,942,935.36	1,795,639.56	1,795,639.56	1,795,639.56	1,795,639.56	1,795,639.56	1,147,295.80
		31111-010	<b>Presidencia</b>	2,853,438.24	89,497.12	2,942,935.36	1,795,639.56	1,795,639.56	1,795,639.56	1,795,639.56	1,795,639.56	1,147,295.80
		2.1.1.1	<b>Remuneraciones</b>	2,853,438.24	39,497.12	2,892,935.36	1,745,639.56	1,745,639.56	1,745,639.56	1,745,639.56	1,745,639.56	1,147,295.80
		1132	Sueldos de Confianza	1,856,314.54	39,497.12	1,895,811.66	1,093,318.78	1,093,318.78	1,093,318.78	1,093,318.78	1,093,318.78	802,498.80
		1321	Prima Vacacional	39,761.11	0.00	39,761.11	39,134.68	39,134.68	39,134.68	39,134.68	39,134.68	636.43
		1323	Gratificación de fin de año	306,493.96	0.00	306,493.96	187,264.00	187,264.00	187,264.00	187,264.00	187,264.00	119,229.96
		1413	Aportaciones IMSS	156,687.20	0.00	156,687.20	118,420.53	118,420.53	118,420.53	118,420.53	118,420.53	38,266.67
		1421	Aportaciones INFONAVIT	60,489.74	0.00	60,489.74	39,933.58	39,933.58	39,933.58	39,933.58	39,933.58	20,556.16
		1431	Ahorro para el retiro	62,304.51	0.00	62,304.51	40,635.22	40,635.22	40,635.22	40,635.22	40,635.22	21,669.29
		1511	Cuotas paa el fondo de ahorro	20,336.99	0.00	20,336.99	12,875.44	12,875.44	12,875.44	12,875.44	12,875.44	7,461.55
		1541	Prestaciones establecidas por condiciones generales de trabajo	37,661.05	0.00	37,661.05	21,690.33	21,690.33	21,690.33	21,690.33	21,690.33	15,970.72
		1592	Otras prestaciones	313,389.14	0.00	313,389.14	192,367.00	192,367.00	192,367.00	192,367.00	192,367.00	121,022.14
		2.1.3.2	<b>Gastos de la propiedad distintos de intereses</b>	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
		3211	Arrendamiento de terrenos	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
0003			<b>ATENCIONES DEL PRESIDENTE</b>	3,160,236.01	39,000.00	3,199,236.01	1,722,121.90	1,722,121.90	1,722,121.90	1,722,121.90	1,699,289.40	1,477,114.11
			Recurso Fiscal 2015	534,789.44	39,000.00	573,789.44	315,883.40	315,883.40	315,883.40	315,883.40	293,050.90	257,906.04
		31111-010	<b>Presidencia</b>	534,789.44	39,000.00	573,789.44	315,883.40	315,883.40	315,883.40	315,883.40	293,050.90	257,906.04
		2.1.1.2	<b>Compra de bienes y servicios</b>	534,789.44	39,000.00	573,789.44	315,883.40	315,883.40	315,883.40	315,883.40	293,050.90	257,906.04
		2111	Materiales y útiles de oficina	13,146.29	0.00	13,146.29	1,850.32	1,850.32	1,850.32	1,850.32	1,850.32	11,295.97
		2112	Equipos menores de oficina	7,799.21	0.00	7,799.21	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	6,689.21
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	442,306.48	35,800.00	478,106.48	278,020.49	278,020.49	278,020.49	278,020.49	256,927.99	200,065.98
		3262	Arrendamiento de herramientas	0.00	3,200.00	3,200.00	3,132.00	3,132.00	3,132.00	3,132.00	3,132.00	68.00
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	10,857.60	0.00	10,857.60	0.00	0.00	0.00	0.00	0.00	10,857.60
		3751	Viajes nacionales para servidores públicos en el desempeño de funciones oficiales	60,679.86	0.00	60,679.86	31,770.59	31,770.59	31,770.59	31,770.59	30,030.59	28,909.27
		5	Participaciones Federales 2015	2,625,446.57	0.00	2,625,446.57	1,406,238.50	1,406,238.50	1,406,238.50	1,406,238.50	1,406,238.50	1,219,208.07
		31111-010	<b>Presidencia</b>	2,625,446.57	0.00	2,625,446.57	1,406,238.50	1,406,238.50	1,406,238.50	1,406,238.50	1,406,238.50	1,219,208.07
		2.1.1.1	<b>Remuneraciones</b>	2,625,446.57	0.00	2,625,446.57	1,406,238.50	1,406,238.50	1,406,238.50	1,406,238.50	1,406,238.50	1,219,208.07
		1131	Sueldos Base	152,951.02	0.00	152,951.02	88,416.98	88,416.98	88,416.98	88,416.98	88,416.98	64,534.04
		1132	Sueldos de Confianza	1,281,936.73	0.00	1,281,936.73	694,799.53	694,799.53	694,799.53	694,799.53	694,799.53	587,137.20
		1321	Prima Vacacional	37,248.65	0.00	37,248.65	29,423.67	29,423.67	29,423.67	29,423.67	29,423.67	7,824.98
		1323	Gratificación de fin de año	252,519.28	0.00	252,519.28	132,251.00	132,251.00	132,251.00	132,251.00	132,251.00	120,268.28
		1331	Remuneraciones por horas extraordinarias	39,782.46	0.00	39,782.46	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	36,182.46
		1413	Aportaciones IMSS	194,596.51	0.00	194,596.51	108,584.00	108,584.00	108,584.00	108,584.00	108,584.00	86,012.51
		1421	Aportaciones INFONAVIT	74,318.28	0.00	74,318.28	36,427.10	36,427.10	36,427.10	36,427.10	36,427.10	37,891.18
		1431	Ahorro para el retiro	76,286.29	0.00	76,286.29	37,156.65	37,156.65	37,156.65	37,156.65	37,156.65	39,129.64
		1511	Cuotas paa el fondo de ahorro	34,713.27	0.00	34,713.27	18,715.70	18,715.70	18,715.70	18,715.70	18,715.70	15,997.57
		1531	Prestaciones de retiro	101,768.68	0.00	101,768.68	53,016.00	53,016.00	53,016.00	53,016.00	53,016.00	48,752.68
		1541	Prestaciones establecidas por condiciones generales de trabajo	77,415.31	0.00	77,415.31	43,010.85	43,010.85	43,010.85	43,010.85	43,010.85	34,404.46
		1592	Otras prestaciones	301,910.09	0.00	301,910.09	160,837.02	160,837.02	160,837.02	160,837.02	160,837.02	141,073.07
0003			<b>MÓDULO DE ATENCIÓN PERSONALIZADA</b>	529,287.11	0.00	529,287.11	276,714.77	276,714.77	276,714.77	276,714.77	276,714.77	252,572.34
			Recurso Fiscal 2015	28,091.43	0.00	28,091.43	2,798.10	2,798.10	2,798.10	2,798.10	2,798.10	25,293.33
		31111-010	<b>Presidencia</b>	28,091.43	0.00	28,091.43	2,798.10	2,798.10	2,798.10	2,798.10	2,798.10	25,293.33
		2.1.1.2	<b>Compra de bienes y servicios</b>	28,091.43	0.00	28,091.43	2,798.10	2,798.10	2,798.10	2,798.10	2,798.10	25,293.33
		2111	Materiales y útiles de oficina	7,219.03	0.00	7,219.03	1,745.10	1,745.10	1,745.10	1,745.10	1,745.10	5,473.93
		2121	Materiales y útiles de impresión y reproducción	3,400.40	0.00	3,400.40	1,053.00	1,053.00	1,053.00	1,053.00	1,053.00	2,347.40
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	17,472.00	0.00	17,472.00	0.00	0.00	0.00	0.00	0.00	17,472.00
		5	Participaciones Federales 2015	501,195.68	0.00	501,195.68	273,916.67	273,916.67	273,916.67	273,916.67	273,916.67	227,279.01
		31111-010	<b>Presidencia</b>	501,195.68	0.00	501,195.68	273,916.67	273,916.67	273,916.67	273,916.67	273,916.67	227,279.01
		2.1.1.1	<b>Remuneraciones</b>	501,195.68	0.00	501,195.68	273,916.67	273,916.67	273,916.67	273,916.67	273,916.67	227,279.01

3152	Radiolocalización	205,908.03	0.00	205,908.03	95,620.61	95,620.61	95,620.61	95,620.61	110,287.42
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	53,855.69	-20,000.00	33,855.69	0.00	0.00	0.00	0.00	33,855.69
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	91,921.70	-4,700.00	87,221.70	49,341.88	36,258.62	36,258.62	20,658.62	50,963.08
3581	Servicios de limpieza y manejo de desechos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
3611	Difusión e información de mensajes y actividades gubernamentales	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	24,000.00	68,000.00	92,000.00	61,853.65	61,853.65	61,853.65	57,805.85	30,146.35
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	24,445.29	6,000.00	30,445.29	26,311.50	26,311.50	26,311.50	26,311.50	4,133.79
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	38,000.00	11,000.00	49,000.00	40,093.73	40,093.73	40,093.73	40,093.73	8,906.27
3853	Gastos de representación	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	<b>Al sector privado</b>	48,249.36	5,000.00	53,249.36	25,500.00	25,500.00	25,500.00	25,500.00	27,749.36
	<b>2.1.5.1</b>								
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	18,249.36	15,000.00	33,249.36	25,500.00	25,500.00	25,500.00	25,500.00	7,749.36
4481	Ayudas por desastres naturales y otros siniestros	30,000.00	-10,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
	<b>Participaciones Federales 2015</b>	8,027,959.99	120,978.59	8,148,938.58	4,424,797.37	4,424,797.37	4,424,797.37	4,424,797.37	3,724,141.21
	<b>31111-056</b>	8,027,959.99	120,978.59	8,148,938.58	4,424,797.37	4,424,797.37	4,424,797.37	4,424,797.37	3,724,141.21
	<b>2.1.1.1</b>								
	<b>Remuneraciones</b>	4,829,938.41	120,978.59	4,950,917.00	2,749,170.63	2,749,170.63	2,749,170.63	2,749,170.63	2,201,746.37
1131	Sueldos Base	126,728.73	0.00	126,728.73	71,110.13	71,110.13	71,110.13	71,110.13	55,618.60
1132	Sueldos de Confianza	2,226,522.00	120,978.59	2,347,500.59	1,266,394.77	1,266,394.77	1,266,394.77	1,266,394.77	1,081,105.82
1321	Prima Vacacional	62,386.64	0.00	62,386.64	56,706.62	56,706.62	56,706.62	56,706.62	5,680.02
1323	Gratificación de fin de año	393,094.71	0.00	393,094.71	230,698.36	230,698.36	230,698.36	230,698.36	162,396.35
1331	Remuneraciones por horas extraordinarias	24,384.35	8,000.00	32,384.35	29,084.35	29,084.35	29,084.35	29,084.35	3,300.00
1413	Aportaciones IMSS	761,588.27	-5,000.00	756,588.27	439,386.20	439,386.20	439,386.20	439,386.20	317,202.07
1421	Aportaciones INFONAVIT	283,537.65	-3,000.00	280,537.65	136,574.46	136,574.46	136,574.46	136,574.46	143,963.19
1431	Ahorro para el retiro	289,603.32	0.00	289,603.32	139,028.63	139,028.63	139,028.63	139,028.63	150,574.69
1511	Cuotas paa el fondo de ahorro	55,912.85	0.00	55,912.85	32,503.82	32,503.82	32,503.82	32,503.82	23,409.03
1511	Prestaciones establecidas por condiciones generales de trabajo	84,813.13	0.00	84,813.13	48,918.48	48,918.48	48,918.48	48,918.48	35,894.65
1592	Otras prestaciones	521,366.76	0.00	521,366.76	298,764.81	298,764.81	298,764.81	298,764.81	222,601.95
	<b>2.1.1.2</b>								
	<b>Compra de bienes y servicios</b>	3,198,021.58	0.00	3,198,021.58	1,675,626.74	1,675,626.74	1,675,626.74	1,675,626.74	1,522,394.84
	<b>31314</b>	3,198,021.58	0.00	3,198,021.58	1,675,626.74	1,675,626.74	1,675,626.74	1,675,626.74	1,522,394.84
	<b>COORDINACIÓN DE DELEGADOS</b>	12,303,280.88	43,600.00	12,346,880.88	7,176,697.21	7,176,697.21	7,176,697.21	7,176,697.21	5,170,183.68
	<b>Recurso Fiscal 2015</b>	289,835.50	43,600.00	333,435.50	202,699.83	202,699.82	202,699.82	202,699.82	130,735.68
	<b>31111-056</b>	289,835.50	43,600.00	333,435.50	202,699.83	202,699.82	202,699.82	202,699.82	130,735.68
	<b>2.1.1.2</b>								
	<b>Compra de bienes y servicios</b>	289,835.50	43,600.00	333,435.50	202,699.83	202,699.82	202,699.82	202,699.82	130,735.68
2111	Materiales y útiles de oficina	17,509.64	0.00	17,509.64	4,844.15	4,844.15	4,844.15	4,844.15	12,665.49
2121	Materiales y útiles de impresión y reproducción	6,680.54	0.00	6,680.54	0.01	0.00	0.00	0.00	6,680.54
2421	Materiales de construcción de concreto	12,000.00	11,000.00	23,000.00	19,000.40	19,000.40	19,000.40	19,000.40	3,999.60
2461	Material eléctrico y electrónico	0.00	2,000.00	2,000.00	1,542.00	1,542.00	1,542.00	1,542.00	458.00
2491	Materiales diversos	21,000.00	11,600.00	32,600.00	32,083.78	32,083.78	32,083.78	32,083.78	516.22
2911	Herramientas menores	0.00	2,000.00	2,000.00	1,507.39	1,507.39	1,507.39	1,507.39	492.61
3111	Servicio de energía eléctrica	38,861.47	0.00	38,861.47	15,569.00	15,569.00	15,569.00	15,569.00	23,292.47
3141	Servicio telefonía tradicional	134,447.59	0.00	134,447.59	71,963.17	71,963.17	71,963.17	71,963.17	62,484.42
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,336.26	0.00	2,336.26	0.00	0.00	0.00	0.00	2,336.26
3511	Conservación y mantenimiento de inmuebles	9,000.00	-5,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	2,000.00	2,000.00	1,160.00	1,160.00	1,160.00	1,160.00	840.00
3821	Gastos de orden social y cultural	12,000.00	-5,000.00	7,000.00	3,300.00	3,300.00	3,300.00	3,300.00	3,700.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,000.00	25,000.00	61,000.00	51,729.93	51,729.93	51,729.93	51,729.93	9,270.07
	<b>Participaciones Federales 2015</b>	12,013,445.38	0.00	12,013,445.38	6,973,997.38	6,973,997.38	6,973,997.38	6,973,997.38	5,039,448.00
	<b>31111-056</b>	12,013,445.38	0.00	12,013,445.38	6,973,997.38	6,973,997.38	6,973,997.38	6,973,997.38	5,039,448.00
	<b>2.1.1.1</b>								
	<b>Remuneraciones</b>	12,013,445.38	0.00	12,013,445.38	6,973,997.38	6,973,997.38	6,973,997.38	6,973,997.38	5,039,448.00
1131	Sueldos Base	1,320,483.21	0.00	1,320,483.21	771,376.69	771,376.69	771,376.69	771,376.69	549,106.52
1132	Sueldos de Confianza	3,272,416.02	0.00	3,272,416.02	1,919,986.70	1,919,986.70	1,919,986.70	1,919,986.70	1,352,429.32
1321	Prima Vacacional	158,639.80	0.00	158,639.80	136,949.75	136,949.75	136,949.75	136,949.75	21,690.05
1323	Gratificación de fin de año	1,054,803.06	0.00	1,054,803.06	614,547.00	614,547.00	614,547.00	614,547.00	440,256.06
1331	Remuneraciones por horas extraordinarias	12,679.27	0.00	12,679.27	988.48	988.48	988.48	988.48	11,690.79
1413	Aportaciones IMSS	1,473,329.18	0.00	1,473,329.18	866,924.18	866,924.18	866,924.18	866,924.18	606,405.00
1421	Aportaciones INFONAVIT	448,326.09	0.00	448,326.09	246,194.48	246,194.48	246,194.48	246,194.48	202,131.61
1431	Ahorro para el retiro	460,464.94	0.00	460,464.94	253,182.42	253,182.42	253,182.42	253,182.42	207,282.52
1511	Cuotas paa el fondo de ahorro	150,670.81	0.00	150,670.81	86,197.22	86,197.22	86,197.22	86,197.22	64,473.59
1511	Prestaciones establecidas por condiciones generales de trabajo	754,008.33	0.00	754,008.33	425,435.54	425,435.54	425,435.54	425,435.54	328,572.79
1592	Otras prestaciones	2,907,624.67	0.00	2,907,624.67	1,652,214.92	1,652,214.92	1,652,214.92	1,652,214.92	1,255,409.75
	<b>PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO</b>	8,822,944.22	841,303.16	9,664,247.38	6,239,909.56	6,209,163.92	6,209,163.92	6,110,028.09	3,455,083.46
	<b>MANTENIMIENTO DE BIENES MUEBLES Y ESTACIONAMIENTO</b>	5,761,526.68	822,564.40	6,584,091.08	4,492,924.38	4,465,161.94	4,465,161.94	4,383,228.98	2,118,929.14
	<b>Recurso Fiscal 2015</b>	2,186,281.34	822,564.40	3,008,845.74	2,169,901.11	2,142,138.67	2,142,138.67	2,060,205.71	866,707.07
	<b>31111-066</b>	2,186,281.34	822,564.40	3,008,845.74	2,169,901.11	2,142,138.67	2,142,138.67	2,060,205.71	866,707.07
	<b>2.1.1.2</b>								
	<b>Compra de bienes y servicios</b>	2,186,281.34	809,564.40	2,995,845.74	2,169,901.11	2,142,138.67	2,142,138.67	2,060,205.71	853,707.07
2111	Materiales y útiles de oficina	59,403.88	0.00	59,403.88	17,907.64	17,907.64	17,907.64	17,907.64	41,496.24
2121	Materiales y útiles de impresión y reproducción	5,276.89	-2,500.00	2,776.89	812.00	0.00	0.00	0.00	2,776.89
2161	Material de limpieza	60,000.00	0.00	60,000.00	38,549.20	31,009.92	31,009.92	31,009.92	28,990.08
2441	Materiales de construcción de madera	5,000.00	-4,500.00	500.00	0.00	0.00	0.00	0.00	500.00
2461	Material eléctrico y electrónico	35,000.00	-2,000.00	33,000.00	23,723.26	16,006.08	16,006.08	16,006.08	16,993.92
2471	Estructuras y manufacturas	2,500.00	-2,000.00	500.00	0.00	0.00	0.00	0.00	500.00
2491	Materiales diversos	30,000.00	9,000.00	39,000.00	30,295.47	26,687.35	26,687.35	26,687.35	12,312.65
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	31,370.95	15,968.00	47,338.95	34,337.02	29,631.38	29,631.38	26,328.32	17,707.57
3131	Servicio de agua	1,046,581.96	0.00	1,046,581.96	832,381.25	832,381.25	832,381.25	832,381.25	214,200.71
3141	Servicio telefonía tradicional	636,980.29	110,000.00	746,980.29	693,015.53	693,015.53	693,015.53	693,015.53	53,964.76
3231	Arendamiento de mobiliario y equipo de administración	225,000.00	666,796.40	891,796.40	445,661.33	445,661.33	445,661.33	370,917.43	446,135.07
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	13,372.55	-13,000.00	372.55	0.00	0.00	0.00	0.00	372.55
3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	7,686.00	5,220.00	5,220.00	3,654.00	4,760.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	6,094.82	0.00	6,094.82	2,406.41	1,492.19	1,492.19	1,492.19	4,602.63
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	46,800.00	51,800.00	43,126.00	43,126.00	43,126.00	40,806.00	8,674.00
3581	Servicios de limpieza y manejo de desechos	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>2.2.2.2</b>								
	<b>Maquinaria y Equipo</b>	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
5663	Equipo de generación y distribución de energía eléctrica	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
	<b>Participaciones Federales 2015</b>	3,575,245.34	0.00	3,575,245.34	2,323,023.27	2,323,023.27	2,323,023.27	2,323,023.27	1,252,222.07
	<b>31111-066</b>	3,575,245.34	0.00	3,575,245.34	2,323,023.27	2,323,023.27	2,323,023.27	2,323,023.27	1,252,222.07
	<b>2.1.1.1</b>								
	<b>Remuneraciones</b>	3,036,836.65	0.00	3,036,836.65	2,053,415.23	2,053,415.23	2,053,415.23	2,053,415.23	983,421.42
1131	Sueldos Base	754,321.08	0.00	754,321.08	540,537.95	540,537.95	540,537.95	540,537.95	213,783.13
1132	Sueldos de Confianza	354,187.24	0.00	3					



	2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	0.00	278,231.23	278,231.23	278,231.23	278,231.23	278,231.23	278,231.23	278,231.23	0.00
	5811	Terrenos	0.00	278,231.23	278,231.23	278,231.23	278,231.23	278,231.23	278,231.23	278,231.23	0.00
	5	FORTAMUN 2012	0.00	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,536,474.04
	31111-050	Dirección Jurídica	0.00	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,536,474.04
	2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	0.00	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,536,474.04
	5811	Terrenos	0.00	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,654,889.41	5,536,474.04
	5	FORTAMUN 2013	0.00	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55
	31111-050	Dirección Jurídica	0.00	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55
	2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	0.00	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55
	5811	Terrenos	0.00	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55	1,425,109.55
	5	FORTAMUN 2015	0.00	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51
	31111-050	Dirección Jurídica	0.00	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51
	2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	0.00	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51
	5811	Terrenos	0.00	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51	1,488,535.51
	5	Participaciones Federales 2015	28,600,106.05	0.00	28,600,106.05	12,917,009.73	11,148,511.59	11,148,511.59	11,148,511.59	11,148,511.59	17,451,594.46
	31111-050	Dirección Jurídica	28,600,106.05	0.00	28,600,106.05	12,917,009.73	11,148,511.59	11,148,511.59	11,148,511.59	11,148,511.59	17,451,594.46
	2.1.1.1	<b>Remuneraciones</b>	6,608,834.55	0.00	6,608,834.55	3,585,935.92	3,585,935.92	3,585,935.92	3,585,935.92	3,585,935.92	3,022,898.63
	1131	Sueldos Base	251,166.75	0.00	251,166.75	145,348.13	145,348.13	145,348.13	145,348.13	145,348.13	105,818.62
	1132	Sueldos de Confianza	3,533,303.88	0.00	3,533,303.88	1,902,139.36	1,902,139.36	1,902,139.36	1,902,139.36	1,902,139.36	1,631,164.52
	1321	Prima Vacacional	104,982.58	0.00	104,982.58	82,010.45	82,010.45	82,010.45	82,010.45	82,010.45	22,972.13
	1323	Gratificación de fin de año	631,753.57	0.00	631,753.57	353,290.00	353,290.00	353,290.00	353,290.00	353,290.00	278,463.57
	1413	Aportaciones IMSS	605,536.74	0.00	605,536.74	345,249.11	345,249.11	345,249.11	345,249.11	345,249.11	260,287.63
	1421	Aportaciones INFONAVIT	238,447.32	0.00	238,447.32	109,768.28	109,768.28	109,768.28	109,768.28	109,768.28	128,679.04
	1431	Ahorro para el retiro	245,315.58	0.00	245,315.58	112,052.98	112,052.98	112,052.98	112,052.98	112,052.98	133,262.60
	1511	Cuotas paa el fondo de ahorro	91,162.69	0.00	91,162.69	49,025.59	49,025.59	49,025.59	49,025.59	49,025.59	42,137.10
	1541	Prestaciones establecidas por condiciones generales de trabajo	114,424.80	0.00	114,424.80	60,318.12	60,318.12	60,318.12	60,318.12	60,318.12	54,106.68
	1592	Otras prestaciones	792,740.64	0.00	792,740.64	426,733.90	426,733.90	426,733.90	426,733.90	426,733.90	366,006.74
	2.1.1.2	<b>Compra de bienes y servicios</b>	349,735.34	0.00	349,735.34	192,952.58	192,952.58	192,952.58	192,952.58	192,952.58	156,782.76
	3314	Otros Servicios relacionados	349,735.34	0.00	349,735.34	192,952.58	192,952.58	192,952.58	192,952.58	192,952.58	156,782.76
	2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	21,641,536.16	0.00	21,641,536.16	9,138,121.23	7,369,623.09	7,369,623.09	7,369,623.09	7,369,623.09	14,271,913.07
	5811	Terrenos	21,641,536.16	0.00	21,641,536.16	9,138,121.23	7,369,623.09	7,369,623.09	7,369,623.09	7,369,623.09	14,271,913.07
	6	Convenios Estatales 2013	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
	31111-050	Dirección Jurídica	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
	2.1.4.1	<b>A entidades empresariales del sector público</b>	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
	4311	Subsidios a la producción	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
	1.4.1	<b>RELACIONES EXTERIORES</b>	3,468,834.52	330,321.34	3,799,155.86	2,173,825.20	2,147,705.14	2,147,705.14	2,147,705.14	2,147,705.14	1,651,450.72
	E004	<b>PASAPORTES Y ASUNTOS CONSULARES</b>	3,468,834.52	330,321.34	3,799,155.86	2,173,825.20	2,147,705.14	2,147,705.14	2,147,705.14	2,147,705.14	1,651,450.72
	1	Recurso Fiscal 2015	511,407.17	276,687.09	788,094.26	434,877.76	408,757.70	408,757.70	408,757.70	408,757.70	379,336.56
	31111-050	Ventana Relaciones Exteriores	511,407.17	276,687.09	788,094.26	434,877.76	408,757.70	408,757.70	408,757.70	408,757.70	379,336.56
	2.1.1.2	<b>Compra de bienes y servicios</b>	511,407.17	276,687.09	788,094.26	434,877.76	408,757.70	408,757.70	408,757.70	408,757.70	379,336.56
	2111	Materiales y útiles de oficina	45,810.95	0.00	45,810.95	13,139.44	13,139.44	13,139.44	13,139.44	13,139.44	32,671.51
	2121	Materiales y útiles de impresión y reproducción	21,349.15	0.00	21,349.15	0.00	0.00	0.00	0.00	0.00	21,349.15
	2132	Materiales para el registro e identificación de personas	80,000.00	85,000.00	165,000.00	79,800.20	79,800.20	79,800.20	79,800.20	79,800.20	185,980.80
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	9,754.49	-5,000.00	4,754.49	3,774.00	3,774.00	3,774.00	3,774.00	3,774.00	980.49
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	15,950.31	0.00	15,950.31	12,165.28	9,772.73	9,772.73	9,772.73	9,772.73	6,177.58
	3111	Servicio de energía eléctrica	26,366.50	0.00	26,366.50	14,186.00	14,186.00	14,186.00	14,186.00	14,186.00	12,180.50
	3141	Servicio telefonía tradicional	43,391.52	0.00	43,391.52	17,673.18	17,673.18	17,673.18	17,673.18	17,673.18	25,718.34
	3221	Arrendamiento de edificios y locales	189,634.71	-24,000.00	165,634.71	138,674.18	118,863.57	118,863.57	118,863.57	118,863.57	46,771.14
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	37,438.89	0.00	37,438.89	20,508.80	20,508.80	20,508.80	20,508.80	20,508.80	16,930.09
	3431	Servicios de recaudación, traslado y custodia de valores	24,420.91	191,687.09	216,108.00	96,048.00	96,048.00	96,048.00	96,048.00	96,048.00	120,060.00
	3511	Conservación y mantenimiento de inmuebles	0.00	24,000.00	24,000.00	20,801.72	17,830.07	17,830.07	17,830.07	17,830.07	6,169.93
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	3,781.44	0.00	3,781.44	1,286.24	340.99	340.99	340.99	340.99	3,440.45
	3611	Difusión e información de mensajes y actividades gubernamentales	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3751	Viaáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,508.30	0.00	1,508.30	1,256.00	1,256.00	1,256.00	1,256.00	1,256.00	252.30
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	7,000.00	10,000.00	17,000.00	15,564.72	15,564.72	15,564.72	15,564.72	15,564.72	1,435.28
	5	Participaciones Federales 2015	2,957,427.35	53,634.25	3,011,061.60	1,738,947.44	1,738,947.44	1,738,947.44	1,738,947.44	1,738,947.44	1,272,114.16
	31111-050	Ventana Relaciones Exteriores	2,957,427.35	53,634.25	3,011,061.60	1,738,947.44	1,738,947.44	1,738,947.44	1,738,947.44	1,738,947.44	1,272,114.16
	2.1.1.1	<b>Remuneraciones</b>	2,523,956.37	53,634.25	2,577,590.62	1,482,948.45	1,482,948.45	1,482,948.45	1,482,948.45	1,482,948.45	1,094,642.17
	1131	Sueldos Base	448,028.68	0.00	448,028.68	271,924.21	271,924.21	271,924.21	271,924.21	271,924.21	174,104.47
	1132	Sueldos de Confianza	821,960.91	53,634.25	875,595.16	478,943.49	478,943.49	478,943.49	478,943.49	478,943.49	396,651.67
	1321	Prima Vacacional	42,214.72	0.00	42,214.72	40,642.67	40,642.67	40,642.67	40,642.67	40,642.67	1,572.05
	1323	Gratificación de fin de año	226,188.18	0.00	226,188.18	132,349.00	132,349.00	132,349.00	132,349.00	132,349.00	93,839.18
	1413	Aportaciones IMSS	269,438.95	0.00	269,438.95	156,506.44	156,506.44	156,506.44	156,506.44	156,506.44	112,932.51
	1421	Aportaciones INFONAVIT	96,900.72	0.00	96,900.72	51,293.13	51,293.13	51,293.13	51,293.13	51,293.13	45,607.59
	1431	Ahorro para el retiro	98,547.74	0.00	98,547.74	52,292.42	52,292.42	52,292.42	52,292.42	52,292.42	46,255.32
	1511	Cuotas paa el fondo de ahorro	32,704.46	0.00	32,704.46	18,668.30	18,668.30	18,668.30	18,668.30	18,668.30	14,036.16
	1541	Prestaciones establecidas por condiciones generales de trabajo	153,580.94	0.00	153,580.94	88,191.39	88,191.39	88,191.39	88,191.39	88,191.39	65,389.55
	1592	Otras prestaciones	336,391.07	0.00	336,391.07	192,137.40	192,137.40	192,137.40	192,137.40	192,137.40	144,253.67
	2.1.1.2	<b>Compra de bienes y servicios</b>	433,470.98	0.00	433,470.98	255,998.99	255,998.99	255,998.99	255,998.99	255,998.99	177,471.99
	3314	Otros Servicios relacionados	433,470.98	0.00	433,470						

3331	Servicios de consultoría administrativa	0.00	184,604.77	184,604.77	184,004.77	184,004.77	184,004.77	184,004.77	600.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	868.61	0.00	868.61	0.00	0.00	0.00	0.00	868.61
3391	Servicios profesionales, científicos y técnicos integrales	950,000.00	-93,060.00	856,940.00	708,890.06	253,890.02	253,890.02	253,890.02	603,049.98
3511	Conservación y mantenimiento de inmuebles	10,000.00	-711.00	9,289.00	0.00	0.00	0.00	0.00	9,289.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	33,076.52	8,000.00	41,076.52	30,363.98	25,402.50	25,402.50	18,407.50	15,674.02
3611	Difusión e información de mensajes y actividades gubernamentales	8,000.00	5,272.63	13,272.63	13,120.84	13,120.84	13,120.84	13,120.84	151.79
3691	Otros servicios de información	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
3751	Viajeros nacionales para servidores públicos en el desempeño de funciones oficiales	21,714.74	-8,000.00	13,714.74	2,953.00	2,953.00	2,953.00	2,953.00	10,761.74
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	13,058.88	13,058.88	13,058.88	13,058.88	1,941.12
3853	Gastos de representación	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
3951	Penas, multas, accesorios y actualizaciones	259,269.93	-43,294.00	215,975.93	0.00	0.00	0.00	0.00	215,975.93
3961	Otros gastos por responsabilidades	0.00	76,687.60	76,687.60	76,687.60	76,687.60	76,687.60	76,687.60	0.00
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
5691	Otros equipos	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
5	FAISM 2015	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
31111-070	Tesorería	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2	<b>Maquinaria y Equipo</b>	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5691	Otros equipos	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	FORTAMUN 2015	0.00	2,150,000.00	2,150,000.00	0.00	0.00	0.00	0.00	2,150,000.00
31111-070	Tesorería	0.00	2,150,000.00	2,150,000.00	0.00	0.00	0.00	0.00	2,150,000.00
2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	2,150,000.00	2,150,000.00	0.00	0.00	0.00	0.00	2,150,000.00
3261	Arendamiento de maquinaria y equipo	0.00	2,150,000.00	2,150,000.00	0.00	0.00	0.00	0.00	2,150,000.00
5	Participaciones Federales 2015	8,087,983.46	-319,876.79	7,768,106.67	4,391,720.62	1,520,957.95	1,520,957.95	1,496,971.01	6,247,148.72
31111-070	Tesorería	8,087,983.46	-319,876.79	7,768,106.67	4,391,720.62	1,520,957.95	1,520,957.95	1,496,971.01	6,247,148.72
2.1.1.1	<b>Remuneraciones</b>	2,387,983.46	300,000.00	2,687,983.46	1,453,306.73	1,453,306.73	1,453,306.73	1,453,306.73	1,234,676.73
1131	Sueldos Base	237,056.68	0.00	237,056.68	143,121.42	143,121.42	143,121.42	143,121.42	93,935.26
1132	Sueldos de Confianza	1,186,864.25	0.00	1,186,864.25	680,121.93	680,121.93	680,121.93	680,121.93	506,742.32
1321	Prima Vacacional	42,301.05	0.00	42,301.05	36,093.63	36,093.63	36,093.63	36,093.63	6,207.42
1323	Gratificación de fin de año	237,779.55	0.00	237,779.55	140,837.00	140,837.00	140,837.00	140,837.00	96,942.55
1331	Remuneraciones por horas extraordinarias	64,107.69	0.00	64,107.69	25,367.20	25,367.20	25,367.20	25,367.20	38,740.49
1413	Aportaciones IMSS	146,926.18	0.00	146,926.18	92,120.62	92,120.62	92,120.62	92,120.62	54,805.56
1421	Aportaciones INFONAVIT	54,542.45	0.00	54,542.45	32,783.64	32,783.64	32,783.64	32,783.64	21,758.81
1431	Ahorro para el retiro	56,131.16	0.00	56,131.16	33,370.46	33,370.46	33,370.46	33,370.46	22,760.70
1511	Cuotas paa el fondo de ahorro	33,954.79	0.00	33,954.79	19,357.97	19,357.97	19,357.97	19,357.97	14,596.82
1541	Prestaciones establecidas por condiciones generales de trabajo	51,932.54	0.00	51,932.54	29,602.06	29,602.06	29,602.06	29,602.06	22,330.48
1592	Otras prestaciones	276,387.12	0.00	276,387.12	158,687.90	158,687.90	158,687.90	158,687.90	117,699.22
1711	Estímulos por productividad y eficiencia	0.00	300,000.00	300,000.00	61,842.90	61,842.90	61,842.90	61,842.90	238,157.10
2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	72,836.23	72,836.23	67,651.22	67,651.22	67,651.22	67,651.22	5,185.01
3611	Difusión e información de mensajes y actividades gubernamentales	0.00	72,836.23	72,836.23	67,651.22	67,651.22	67,651.22	67,651.22	5,185.01
2.2.2.2	<b>Maquinaria y Equipo</b>	5,700,000.00	-692,713.02	5,007,286.98	2,870,762.67	0.00	0.00	0.00	5,007,286.98
5151	Computadoras y equipo periférico	700,000.00	-203,825.23	496,174.77	0.00	0.00	0.00	0.00	496,174.77
5691	Otros equipos	5,000,000.00	-488,887.79	4,511,112.21	2,870,762.67	0.00	0.00	0.00	4,511,112.21
S029	PROGRAMA PRODIM	0.00	1,375,842.30	1,375,842.30	333,904.37	0.00	0.00	0.00	1,375,842.30
5	FAISM 2015	0.00	1,375,842.30	1,375,842.30	333,904.37	0.00	0.00	0.00	1,375,842.30
31111-070	Tesorería	0.00	1,375,842.30	1,375,842.30	333,904.37	0.00	0.00	0.00	1,375,842.30
2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	180,599.53	180,599.53	59,319.53	0.00	0.00	0.00	180,599.53
2112	Equipos menores de oficina	0.00	38,920.00	38,920.00	0.00	0.00	0.00	0.00	38,920.00
3332	Servicios de procesos, técnica y en tecnologías de la información	0.00	33,502.65	33,502.65	0.00	0.00	0.00	0.00	33,502.65
3512	Adaptación de inmuebles	0.00	60,552.00	60,552.00	0.00	0.00	0.00	0.00	60,552.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	0.00	21,808.00	21,808.00	0.00	0.00	0.00	0.00	21,808.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	25,816.88	25,816.88	0.00	0.00	0.00	0.00	25,816.88
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	801,815.65	801,815.65	131,157.72	0.00	0.00	0.00	801,815.65
5111	Muebles de oficina y estantería	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
5151	Computadoras y equipo periférico	0.00	681,815.65	681,815.65	131,157.72	0.00	0.00	0.00	681,815.65
2.2.2.5	<b>Activos fijos intangibles</b>	0.00	393,427.12	393,427.12	143,427.12	0.00	0.00	0.00	393,427.12
5911	Software	0.00	393,427.12	393,427.12	143,427.12	0.00	0.00	0.00	393,427.12
1.5.2	<b>ASUNTOS HACENDARIOS</b>	35,136,569.58	1,826,768.69	36,963,338.27	20,598,040.16	20,128,990.53	20,128,990.53	20,013,238.88	16,834,347.74
E007	ADMINISTRACIÓN INMOBILIARIA	8,233,345.27	818,500.00	9,051,845.27	4,916,137.00	4,906,746.19	4,906,746.19	4,846,368.81	4,145,099.08
1	Recurso Fiscal 2015	841,148.70	810,186.19	1,651,334.89	860,704.25	851,313.44	851,313.44	790,936.06	800,021.45
31111-070	Impuesto Inmobiliario	841,148.70	810,186.19	1,651,334.89	860,704.25	851,313.44	851,313.44	790,936.06	800,021.45
2.1.1.2	<b>Compra de bienes y servicios</b>	841,148.70	810,186.19	1,651,334.89	860,704.25	851,313.44	851,313.44	790,936.06	800,021.45
2111	Materiales y útiles de oficina	44,838.53	0.00	44,838.53	10,786.64	10,786.64	10,786.64	10,786.64	34,051.89
2112	Equipos menores de oficina	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
2121	Materiales y útiles de impresión y reproducción	56,309.85	22,000.00	78,309.85	13,443.18	13,443.18	13,443.18	6,363.18	64,866.67
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	8,350.37	0.00	8,350.37	2,087.75	2,087.75	2,087.75	2,087.75	6,262.62
2491	Materiales diversos	2,500.00	7,500.00	10,000.00	6,426.63	6,426.63	6,426.63	6,426.63	3,573.37
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	39,121.69	15,000.00	54,121.69	27,815.85	21,947.60	21,947.60	16,755.42	32,174.09
3111	Servicio de energía eléctrica	14,223.46	0.00	14,223.46	5,837.00	5,837.00	5,837.00	5,837.00	8,386.46
3181	Servicio postal	2,000.00	198,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
3192	Contratación de otros servicios	15,000.00	0.00	15,000.00	10,150.00	10,150.00	10,150.00	10,150.00	4,850.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	57,683.81	0.00	57,683.81	1,438.40	1,438.40	1,438.40	1,438.40	56,245.41
3421	Servicios de cobranza, investigación crediticia y similar	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3511	Conservación y mantenimiento de inmuebles	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	23,483.74	0.00	23,483.74	21,558.03	18,035.47	18,035.47	18,035.47	5,448.27
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
3611	Difusión e información de mensajes y actividades gubernamentales	53,000.00	500,500.00	553,500.00	263,127.60	263,127.60	263,127.60	215,022.40	290,372.40
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	11,637.25	25,048.94	36,686.19	14,637.31	14,637.31	14,637.31	14,637.31	22,048.88
3961	Otros gastos por responsabilidades	6,000.00	537,137.25	543,137.25	483,395.86	483,395.86	483,395.86	483,395.86	59,741.39
5	Participaciones Federales 2015	7,392,196.57	8,313.81	7,400,510.38	4,055,432.75	4,055,432.75	4,055,432.75	4,055,432.75	3,345,077.63
31111-070	Impuesto Inmobiliario	7,392,196.57	8,313.81	7,400,510.38	4,055,432.75	4,055,432.75	4,055,432.75	4,055,432.75	3,345,077.63
2.1.1.1	<b>Remuneraciones</b>	6,191,038.31	0.00	6,191,038.31	3,379,250.89	3,379,250.89	3,379,250.89	3,379,250.89	2,811,787.42
1131	Sueldos Base	1,676,453.30	0.00	1,676,453.30	953,109.42	953,109.42	953,109.42	953,109.42	723,343.88
1132	Sueldos de Confianza	872,762.08	0.00	872,762.08	489,249.54	489,249.54	489,249.54	489,249.54	383,512.54
1321	Prima Vacacional	99,045.43	0.00	99,045.43	86,017.46	86,017.46	86,017.46	86,017.46	13,027.97
1323	Gratificación de fin de año	502,756.67	0.00	502,756.67	273,766.00	273,766.00	273,766.00	273,766.00	228,990.67
1331	Remuneraciones por horas extraordinarias	152,861.52	0.00	152,861.52	29,290.20	29,290.20	29,290.20	29,290.20	123,571.32
1413	Aportaciones IMSS	792,772.01	0.00	792,772.01	441,491.78	441,491.78	441,491.78	441,491.78	351,280.23
1421	Aportaciones INFONAVIT	266,110.39	0.00	266,110.39	133,705.88	133,705.88	133,705.88	133,705.88	132,404.51
1431	Ahorro para el retiro	271,220.52	0.00	271,220.52	127,569.65	127,569.65	127,569.65	127,569.65	143,650.87

	1511	Cuotas paa el fondo de ahorro	69,376.22	0.00	69,376.22	37,544.67	37,544.67	37,544.67	37,544.67	37,544.67	31,831.55
	1541	Prestaciones establecidas por condiciones generales de trabajo	572,883.96	0.00	572,883.96	304,121.38	304,121.38	304,121.38	304,121.38	304,121.38	268,762.58
	1592	Otras prestaciones	907,274.31	0.00	907,274.31	496,884.91	496,884.91	496,884.91	496,884.91	496,884.91	410,389.40
	1711	Estímulos por productividad y eficiencia	7,521.90	0.00	7,521.90	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	1,021.90
	2.1.1.2	<b>Compra de bienes y servicios</b>	1,201,158.26	8,313.81	1,209,472.07	676,181.86	676,181.86	676,181.86	676,181.86	676,181.86	533,290.21
	3314	Otros Servicios relacionados	1,201,158.26	0.00	1,201,158.26	676,181.86	676,181.86	676,181.86	676,181.86	676,181.86	524,976.40
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	8,313.81	8,313.81	0.00	0.00	0.00	0.00	0.00	8,313.81
		<b>CONTABILIDAD Y CONTROL PRESUPUESTAL</b>	6,642,812.19	917,718.00	7,560,530.19	3,926,746.96	3,777,867.30	3,777,867.30	3,777,867.30	3,777,867.30	3,782,662.89
		Recurso Fiscal 2015	700,185.15	-92,000.00	608,185.15	700,185.15	389,343.27	240,463.61	240,463.61	230,638.42	367,721.54
	31111-076	<b>Contabilidad</b>	700,185.15	-92,000.00	608,185.15	608,185.15	389,343.27	240,463.61	240,463.61	230,638.42	367,721.54
	2.1.1.2	<b>Compra de bienes y servicios</b>	620,185.15	-114,000.00	506,185.15	355,728.23	224,723.57	224,723.57	224,723.57	214,898.38	281,461.58
	2111	Materiales y útiles de oficina	54,214.51	0.00	54,214.51	29,197.51	15,643.88	15,643.88	15,643.88	15,643.88	38,570.63
	2112	Equipos menores de oficina	5,000.00	1,800.00	6,800.00	5,707.80	5,707.80	5,707.80	5,707.80	5,707.80	1,092.20
	2121	Materiales y útiles de impresión y reproducción	20,914.72	0.00	20,914.72	11,610.34	3,897.70	3,897.70	3,897.70	3,351.70	17,017.02
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	22,850.57	5,000.00	27,850.57	19,085.00	12,122.36	12,122.36	12,122.36	12,122.36	15,728.21
	2461	Material eléctrico y electrónico	1,000.00	0.00	1,000.00	450.00	0.00	0.00	0.00	0.00	1,000.00
	2491	Materiales diversos	5,000.00	4,496.99	9,496.99	7,296.99	5,421.99	5,421.99	5,421.99	5,421.99	4,075.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	67,498.99	14,000.00	81,498.99	67,885.98	39,305.98	39,305.98	39,305.98	31,821.29	42,193.01
	3111	Servicio de energía eléctrica	14,591.62	0.00	14,591.62	6,324.00	6,324.00	6,324.00	6,324.00	6,324.00	8,267.62
	3173	Servicios de procesamiento de información	0.00	93,000.00	93,000.00	89,320.00	38,280.00	38,280.00	38,280.00	38,280.00	54,720.00
	3221	Arrendamiento de edificios y locales	111,617.75	0.00	111,617.75	66,473.53	65,110.36	65,110.36	65,110.36	65,110.36	46,507.39
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,099.14	0.00	2,099.14	524.79	0.00	0.00	0.00	0.00	2,099.14
	3391	Servicios profesionales, científicos y técnicos integrales	250,000.00	-242,200.00	7,800.00	0.00	0.00	0.00	0.00	0.00	7,800.00
	3411	Servicios financieros y bancarios	7,500.00	0.00	7,500.00	4,169.29	358.50	358.50	358.50	358.50	7,141.50
	3511	Conservación y mantenimiento de inmuebles	0.00	2,000.00	2,000.00	1,954.60	1,954.60	1,954.60	1,954.60	1,954.60	45.40
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	17,716.94	0.00	17,716.94	13,203.24	6,116.47	6,116.47	6,116.47	6,116.47	11,600.47
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	500.00	0.00	0.00	0.00	0.00	2,000.00
	3611	Difusión e información de mensajes y actividades gubernamentales	3,500.00	-2,096.99	1,403.01	875.00	0.00	0.00	0.00	0.00	1,403.01
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	15,256.50	5,000.00	20,256.50	8,261.13	2,447.00	2,447.00	2,447.00	2,447.00	17,809.50
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	19,424.41	5,000.00	24,424.41	22,889.03	22,032.93	22,032.93	22,032.93	20,238.43	2,391.48
	2.1.3.2	<b>Gastos de la propiedad distintos de intereses</b>	80,000.00	6,000.00	86,000.00	17,875.00	0.00	0.00	0.00	0.00	86,000.00
	3271	Arrendamiento de activos intangibles	80,000.00	6,000.00	86,000.00	17,875.00	0.00	0.00	0.00	0.00	86,000.00
	2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	16,000.00	16,000.00	15,740.04	15,740.04	15,740.04	15,740.04	15,740.04	259.96
	5151	Computadoras y equipo periférico	0.00	16,000.00	16,000.00	15,740.04	15,740.04	15,740.04	15,740.04	15,740.04	259.96
	31111-076	Participaciones Federales 2015	5,942,627.04	1,009,718.00	6,952,345.04	3,537,403.69	3,537,403.69	3,537,403.69	3,537,403.69	3,537,403.69	3,414,941.35
		<b>Contabilidad</b>	5,942,627.04	1,009,718.00	6,952,345.04	3,537,403.69	3,537,403.69	3,537,403.69	3,537,403.69	3,537,403.69	3,414,941.35
	2.1.1.1	<b>Remuneraciones</b>	5,454,776.22	1,009,718.00	6,464,494.22	3,097,904.87	3,097,904.87	3,097,904.87	3,097,904.87	3,097,904.87	3,366,589.35
	1131	Sueldos Base	916,126.23	0.00	916,126.23	525,609.73	525,609.73	525,609.73	525,609.73	525,609.73	390,516.50
	1132	Sueldos de Confianza	1,981,123.69	1,009,718.00	2,990,841.69	1,124,082.46	1,124,082.46	1,124,082.46	1,124,082.46	1,124,082.46	1,866,759.23
	1321	Prima Vacacional	92,161.05	0.00	92,161.05	77,030.77	77,030.77	77,030.77	77,030.77	77,030.77	15,130.28
	1323	Gratificación de fin de año	511,248.45	0.00	511,248.45	274,729.00	274,729.00	274,729.00	274,729.00	274,729.00	236,519.45
	1413	Aportaciones IMSS	555,868.85	0.00	555,868.85	340,749.71	340,749.71	340,749.71	340,749.71	340,749.71	215,119.14
	1421	Aportaciones INFONAVIT	212,064.04	0.00	212,064.04	112,673.77	112,673.77	112,673.77	112,673.77	112,673.77	99,390.27
	1431	Ahorro para el retiro	217,532.91	0.00	217,532.91	110,506.40	110,506.40	110,506.40	110,506.40	110,506.40	107,026.51
	1511	Cuotas paa el fondo de ahorro	70,695.34	0.00	70,695.34	39,551.38	39,551.38	39,551.38	39,551.38	39,551.38	31,143.96
	1541	Prestaciones establecidas por condiciones generales de trabajo	247,340.43	0.00	247,340.43	129,914.55	129,914.55	129,914.55	129,914.55	129,914.55	117,425.88
	1592	Otras prestaciones	650,615.23	0.00	650,615.23	363,057.10	363,057.10	363,057.10	363,057.10	363,057.10	287,558.13
	2.1.1.2	<b>Compra de bienes y servicios</b>	487,850.82	0.00	487,850.82	439,498.82	439,498.82	439,498.82	439,498.82	439,498.82	48,352.00
	3314	Otros Servicios relacionados	487,850.82	0.00	487,850.82	439,498.82	439,498.82	439,498.82	439,498.82	439,498.82	48,352.00
		<b>RECAUDACION DE INGRESOS MUNICIPALES</b>	8,374,729.73	695,872.44	9,070,602.17	4,944,666.98	4,798,463.54	4,798,463.54	4,798,463.54	4,785,260.93	4,272,138.63
		Recurso Fiscal 2015	1,210,607.67	496,661.35	1,707,269.02	944,672.20	798,468.76	798,468.76	798,468.76	785,266.15	908,800.26
	31111-076	<b>Ingresos</b>	1,210,607.67	496,661.35	1,707,269.02	944,672.20	798,468.76	798,468.76	798,468.76	785,266.15	908,800.26
	2.1.1.2	<b>Compra de bienes y servicios</b>	1,210,607.67	496,661.35	1,707,269.02	944,672.20	798,468.76	798,468.76	798,468.76	785,266.15	908,800.26
	2111	Materiales y útiles de oficina	36,987.06	0.00	36,987.06	28,359.42	17,849.32	17,849.32	17,849.32	17,849.32	19,137.74
	2121	Materiales y útiles de impresión y reproducción	47,895.91	0.00	47,895.91	13,266.60	13,266.60	13,266.60	13,266.60	13,266.60	34,629.31
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	3,329.65	310.00	3,639.65	1,254.50	1,254.50	1,254.50	1,254.50	1,254.50	2,385.15
	2491	Materiales diversos	2,500.00	-1,500.00	1,000.00	788.80	788.80	788.80	788.80	788.80	211.20
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	81,489.22	-32,390.73	49,098.49	48,964.78	41,600.01	41,600.01	41,600.01	37,837.36	7,498.48
	3111	Servicio de energía eléctrica	19,587.98	7,729.00	27,316.98	21,072.00	21,072.00	21,072.00	21,072.00	21,072.00	6,244.98
	3221	Arrendamiento de edificios y locales	77,699.83	13,613.69	91,313.52	76,094.90	48,424.04	48,424.04	48,424.04	48,424.04	42,899.48
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	211,959.81	-10,926.00	201,033.81	159,211.44	69,381.00	69,381.00	69,381.00	65,881.04	131,652.81
	3391	Servicios profesionales, científicos y técnicos integrales	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3411	Servicios financieros y bancarios	500,000.00	500,000.00	550,000.00	291,877.08	291,877.08	291,877.08	291,877.08	291,877.08	258,122.92
	3421	Servicios de cobranza, investigación crediticia y similar	40,000.00	0.00	40,000.00	39,621.89	39,621.89	39,621.89	39,621.89	39,621.89	378.11
	3431	Servicios de recaudación, traslado y custodia de valores	30,000.00	37,149.58	67,149.58	27,292.95	27,292.95	27,292.95	27,292.95	27,292.95	39,856.63
	3511	Conservación y mantenimiento de inmuebles	0.00	8,301.05	8,301.05	7,609.30	4,842.25	4,842.25	4,842.25	4,842.25	3,458.80
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	50,641.49	0.00	50,641.49	19,174.77	11,578.55	11,578.55	11,578.55	11,578.55	39,062.94
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	1,500.00	1,500.00	464.00	0.00	0.00	0.00	0.00	1,500.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	13,275.48	28,275.48	9,565.14	9,565.14	9,565.14	9,565.14	9,565.14	18,710.34
	3961	Otros gastos por responsabilidades	43,516.72	459,599.28	503,116.00	200,054.63	200,054.63	200,054.63	200,054.63	200,054.63	303,061.37
		Participaciones Federales 2015	7,164,122.06	199,211.09	7,363,333.15	3,999,994.78	3,999,994.78	3,999,994.78	3,999,994.78	3,999,994.78	3,363,338.37
	31111-076	<b>Ingresos</b>	7,164,122.06	199,211.09	7,363,333.15	3,999,994.78	3,999,994.78	3,999,994.78	3,999,994.78	3,999,994.78	3,363,338.37
	2.1.1.1	<b>Remuneraciones</b>	5,515,788.99	-228,000.00	5,287,788.99	3,042,905.88	3,042,905.88				

1		Recurso Fiscal 2015	3,094,155.19	-1,715,801.05	1,378,354.14	681,114.26	639,101.48	639,101.48	629,134.12	739,252.66
31111-070		Catastro	3,094,155.19	-1,715,801.05	1,378,354.14	681,114.26	639,101.48	639,101.48	629,134.12	739,252.66
	2.1.1.2	Compra de bienes y servicios	3,094,155.19	-1,719,301.05	1,374,854.14	678,797.74	636,784.96	636,784.96	626,817.60	738,069.18
	2111	Materiales y útiles de oficina	28,782.46	10,000.00	38,782.46	10,918.32	10,918.32	10,918.32	10,918.32	27,864.14
	2121	Materiales y útiles de impresión y reproducción	30,230.87	30,000.00	60,230.87	16,919.68	16,919.68	16,919.68	12,699.68	43,311.19
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,923.37	0.00	2,923.37	1,815.40	1,815.40	1,815.40	1,815.40	1,107.97
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	24,238.88	38,500.00	62,738.88	45,733.65	26,299.15	26,299.15	20,551.79	36,439.73
	3311	Servicios legales	37,036.84	0.00	37,036.84	0.00	0.00	0.00	0.00	37,036.84
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	191,234.74	0.00	191,234.74	0.00	0.00	0.00	0.00	191,234.74
	3391	Servicios profesionales, científicos y técnicos integrales	2,828,805.46	-1,807,801.05	1,021,004.41	582,234.97	567,320.69	567,320.69	567,320.69	453,683.72
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	30,576.60	0.00	30,576.60	14,521.60	6,857.60	6,857.60	6,857.60	23,719.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	1,200.00	5,000.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00
	3751	Viajados nacionales para servidores públicos en el desempeño de funciones oficiales	1,625.97	0.00	1,625.97	56.00	56.00	56.00	56.00	1,569.97
	3781	Servicios integrales de traslado y viáticos	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	5,000.00	5,000.00	10,000.00	6,598.12	6,598.12	6,598.12	6,598.12	3,401.88
	2.2.2.2	Maquinaria y Equipo	0.00	3,500.00	3,500.00	2,316.52	2,316.52	2,316.52	2,316.52	1,183.48
	5152	Medios magnéticos y ópticos	0.00	3,500.00	3,500.00	2,316.52	2,316.52	2,316.52	2,316.52	1,183.48
5		Participaciones Federales 2015	3,450,044.06	0.00	3,450,044.06	2,104,284.41	2,104,284.41	2,104,284.41	2,104,284.41	1,345,759.65
31111-070		Catastro	3,450,044.06	0.00	3,450,044.06	2,104,284.41	2,104,284.41	2,104,284.41	2,104,284.41	1,345,759.65
	2.1.1.1	Remuneraciones	2,874,544.32	0.00	2,874,544.32	1,762,439.55	1,762,439.55	1,762,439.55	1,762,439.55	1,112,104.77
	1131	Sueldos Base	675,135.31	0.00	675,135.31	462,021.60	462,021.60	462,021.60	462,021.60	213,113.71
	1132	Sueldos de Confianza	547,450.68	0.00	547,450.68	323,130.98	323,130.98	323,130.98	323,130.98	224,319.70
	1321	Prima Vacacional	58,141.22	0.00	58,141.22	49,492.65	49,492.65	49,492.65	49,492.65	8,648.57
	1323	Gratificación de fin de año	260,208.60	0.00	260,208.60	144,277.00	144,277.00	144,277.00	144,277.00	115,931.60
	1413	Aportaciones IMSS	379,414.89	0.00	379,414.89	239,144.81	239,144.81	239,144.81	239,144.81	140,270.08
	1421	Aportaciones INFONAVIT	135,675.10	0.00	135,675.10	77,852.97	77,852.97	77,852.97	77,852.97	67,822.13
	1431	Ahorro para el retiro	137,025.68	0.00	137,025.68	74,284.67	74,284.67	74,284.67	74,284.67	62,741.01
	1511	Cuotas paa el fondo de ahorro	34,136.86	0.00	34,136.86	19,847.98	19,847.98	19,847.98	19,847.98	14,288.88
	1541	Prestaciones establecidas por condiciones generales de trabajo	248,105.91	0.00	248,105.91	143,343.41	143,343.41	143,343.41	143,343.41	104,762.50
	1592	Otras prestaciones	399,250.07	0.00	399,250.07	229,043.48	229,043.48	229,043.48	229,043.48	170,206.59
	2.1.1.2	Compra de bienes y servicios	575,499.74	0.00	575,499.74	341,844.86	341,844.86	341,844.86	341,844.86	233,654.88
	3314	Otros Servicios relacionados	575,499.74	0.00	575,499.74	341,844.86	341,844.86	341,844.86	341,844.86	233,654.88
0007		ACT. PADRON DE PROVEEDORES. EMISION DE ORDENES DE	1,362,390.19	118,280.00	1,480,670.19	833,485.34	766,839.70	766,839.70	762,963.19	713,830.49
1		Recurso Fiscal 2015	1,07,621.90	43,280.00	150,901.90	71,019.59	61,048.07	61,048.07	57,172.11	89,853.83
31111-070		Compras	1,07,621.90	43,280.00	150,901.90	71,019.59	61,048.07	61,048.07	57,172.11	89,853.83
	2.1.1.2	Compra de bienes y servicios	1,07,621.90	43,280.00	150,901.90	71,019.59	61,048.07	61,048.07	57,172.11	89,853.83
	2111	Materiales y útiles de oficina	18,202.69	0.00	18,202.69	7,598.59	7,598.59	7,598.59	7,598.59	10,604.10
	2112	Equipos menores de oficina	0.00	6,500.00	6,500.00	4,374.01	0.00	0.00	0.00	6,500.00
	2121	Materiales y útiles de impresión y reproducción	1,747.70	0.00	1,747.70	1,080.00	1,080.00	1,080.00	0.00	667.70
	2161	Material de limpieza	1,200.00	0.00	1,200.00	1,080.55	1,080.55	1,080.55	587.50	119.45
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	212.16	1,633.00	1,845.16	1,712.12	1,712.12	1,712.12	1,712.12	133.04
	2491	Materiales diversos	700.00	0.00	700.00	700.00	700.00	700.00	700.00	0.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	11,306.74	5,343.25	16,649.99	9,960.50	6,463.00	6,463.00	4,856.00	10,186.99
	3141	Servicio telefonía tradicional	29,026.68	0.00	29,026.68	10,423.85	10,423.85	10,423.85	10,423.85	18,602.83
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	13,293.00	0.00	13,293.00	2,592.60	2,592.60	2,592.60	2,592.60	10,700.40
	3511	Conservación y mantenimiento de inmuebles	2,000.00	-759.00	1,241.00	800.01	800.00	800.00	800.00	441.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	11,343.25	-5,343.25	6,000.00	3,657.99	2,157.99	2,157.99	2,157.99	3,842.01
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	1,959.00	3,959.00	3,908.40	2,308.40	2,308.40	2,308.40	1,650.60
	3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	0.00	31,647.00	31,647.00	13,840.00	13,840.00	13,840.00	13,840.00	17,807.00
	3751	Viajados nacionales para servidores públicos en el desempeño de funciones oficiales	2,348.62	0.00	2,348.62	1,026.00	1,026.00	1,026.00	1,026.00	1,322.62
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	14,941.06	1,600.00	16,541.06	9,264.97	9,264.97	9,264.97	8,568.97	7,276.09
5		Participaciones Federales 2015	1,254,768.29	75,000.00	1,329,768.29	762,465.75	705,791.63	705,791.63	705,791.63	623,976.66
31111-070		Compras	1,254,768.29	75,000.00	1,329,768.29	762,465.75	705,791.63	705,791.63	705,791.63	623,976.66
	2.1.1.1	Remuneraciones	1,254,768.29	0.00	1,254,768.29	705,791.63	705,791.63	705,791.63	705,791.63	548,976.66
	1131	Sueldos Base	89,056.37	0.00	89,056.37	53,922.40	53,922.40	53,922.40	53,922.40	35,133.97
	1132	Sueldos de Confianza	587,721.23	0.00	587,721.23	314,019.02	314,019.02	314,019.02	314,019.02	273,702.21
	1321	Prima Vacacional	19,178.67	0.00	19,178.67	17,837.86	17,837.86	17,837.86	17,837.86	1,340.81
	1323	Gratificación de fin de año	112,133.02	0.00	112,133.02	66,024.00	66,024.00	66,024.00	66,024.00	46,109.02
	1413	Aportaciones IMSS	127,666.27	0.00	127,666.27	72,343.64	72,343.64	72,343.64	72,343.64	55,322.63
	1421	Aportaciones INFONAVIT	48,220.57	0.00	48,220.57	27,846.12	27,846.12	27,846.12	27,846.12	20,374.45
	1431	Ahorro para el retiro	49,667.15	0.00	49,667.15	27,207.14	27,207.14	27,207.14	27,207.14	22,460.01
	1511	Cuotas paa el fondo de ahorro	15,927.98	0.00	15,927.98	9,271.50	9,271.50	9,271.50	9,271.50	6,656.48
	1541	Prestaciones establecidas por condiciones generales de trabajo	33,696.79	0.00	33,696.79	19,210.05	19,210.05	19,210.05	19,210.05	14,486.74
	1592	Otras prestaciones	171,500.24	0.00	171,500.24	98,109.90	98,109.90	98,109.90	98,109.90	73,390.34
	2.1.1.2	Compra de bienes y servicios	0.00	75,000.00	75,000.00	56,674.12	0.00	0.00	0.00	75,000.00
	3511	Conservación y mantenimiento de inmuebles	0.00	75,000.00	75,000.00	56,674.12	0.00	0.00	0.00	75,000.00
0008		CONTROL DE ACTIVO	1,728,108.49	15,468.75	1,743,577.24	1,047,718.80	1,033,678.95	1,033,678.95	1,018,261.68	709,898.29
1		Recurso Fiscal 2015	133,413.22	15,468.75	148,881.97	85,874.35	71,834.50	71,834.50	56,417.23	77,047.47
31111-070		Control Patrimonial	133,413.22	15,468.75	148,881.97	85,874.35	71,834.50	71,834.50	56,417.23	77,047.47
	2.1.1.2	Compra de bienes y servicios	133,413.22	15,468.75	148,881.97	85,874.35	71,834.50	71,834.50	56,417.23	77,047.47
	2111	Materiales y útiles de oficina	8,976.26	527.77	9,504.03	2,842.87	2,842.87	2,842.87	2,842.87	6,661.16
	2121	Materiales y útiles de impresión y reproducción	1,402.75	7,261.25	8,664.00	733.70	733.70	733.70	733.70	7,930.30
	3141	Servicio telefonía tradicional	52,218.98	0.00	52,218.98	43,459.12	35,626.27	35,626.27	27,080.84	16,592.71
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	17,950.96	0.00	17,950.96	6,295.64	6,295.64	6,295.64	6,295.64	11,655.32
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	959.81	3,204.19	4,164.00	1,013.84	1,013.84	1,013.84	348.00	3,150.16
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	36,904.46	4,475.54	41,380.00	22,127.99	15,920.99	15,920.99	9,714.99	25,465.01
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	9,401.19	9,401.19	9,401.19	9,401.19	5,598.81
5		Participaciones Federales 2015	1,594,695.27	0.00	1,594,695.27	961,844.45	961,844.45	961,844.45	961,844.45	632,850.82
31111-070		Control Patrimonial	1,594,695.27	0.00	1,594,695.27	961,844.45	961,844.45	961,844.45	961,844.45	632,850.82
	2.1.1.1	Remuneraciones	1,594,695.27	0.00	1,594,695.27	961,844.45	961,844.45	961,844.45	961,844.45	632,850.82
	1131	Sueldos Base	324,304.44	0.00	324,304.44	201,519.87	201,519.87	201,		

	1591	Asignaciones Adicionales al sueldo	11,097.61	0.00	11,097.61	9,974.64	9,974.64	9,974.64	9,974.64	1,122.97
	1592	Otras prestaciones	230,795.67	0.00	230,795.67	135,786.33	135,786.33	135,786.33	135,786.33	95,009.34
<b>E006</b>		<b>EJECUCION Y SEGUIMIENTO</b>	<b>2,250,984.46</b>	<b>976,730.55</b>	<b>3,227,715.01</b>	<b>2,143,886.41</b>	<b>2,102,008.96</b>	<b>2,102,008.96</b>	<b>2,098,923.08</b>	<b>1,125,706.05</b>
		<b>Recurso Fiscal 2015</b>	<b>712,676.24</b>	<b>628,730.55</b>	<b>1,341,406.79</b>	<b>938,122.24</b>	<b>896,244.79</b>	<b>896,244.79</b>	<b>893,158.91</b>	<b>445,162.00</b>
		<b>Ingresos</b>	<b>712,676.24</b>	<b>628,730.55</b>	<b>1,341,406.79</b>	<b>938,122.24</b>	<b>896,244.79</b>	<b>896,244.79</b>	<b>893,158.91</b>	<b>445,162.00</b>
		<b>Compra de bienes y servicios</b>	<b>712,676.24</b>	<b>628,730.55</b>	<b>1,341,406.79</b>	<b>938,122.24</b>	<b>896,244.79</b>	<b>896,244.79</b>	<b>893,158.91</b>	<b>445,162.00</b>
		<b>2.1.1.2</b>								
	2111	Materiales y útiles de oficina	19,115.68	0.00	19,115.68	5,718.07	5,718.07	5,718.07	5,718.07	13,397.61
	2121	Materiales y útiles de impresión y reproducción	18,063.84	0.00	18,063.84	3,268.30	3,268.30	3,268.30	3,268.30	14,795.54
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	299.52	0.00	299.52	0.00	0.00	0.00	0.00	299.52
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	26,029.27	35,000.00	37,609.27	18,676.55	13,035.16	13,035.16	9,949.28	24,574.11
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	46,260.61	-11,528.00	34,732.61	34,464.76	34,464.76	34,464.76	34,464.76	267.85
	3391	Servicios profesionales, científicos y técnicos integrales	626,145.47	577,730.55	1,203,876.02	850,574.56	814,338.50	814,338.50	814,338.50	389,537.52
	3612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	0.00	27,528.00	27,528.00	25,420.00	25,420.00	25,420.00	25,420.00	2,108.00
	3751	Viaáticos nacionales para servidores públicos en el desempeño de funciones oficiales	181.85	0.00	181.85	0.00	0.00	0.00	0.00	181.85
		Participaciones Federales 2015	1,538,308.22	348,000.00	1,886,308.22	1,205,764.17	1,205,764.17	1,205,764.17	1,205,764.17	680,544.05
		<b>Ingresos</b>	<b>1,538,308.22</b>	<b>348,000.00</b>	<b>1,886,308.22</b>	<b>1,205,764.17</b>	<b>1,205,764.17</b>	<b>1,205,764.17</b>	<b>1,205,764.17</b>	<b>680,544.05</b>
		<b>Remuneraciones</b>	<b>1,538,308.22</b>	<b>348,000.00</b>	<b>1,886,308.22</b>	<b>1,205,764.17</b>	<b>1,205,764.17</b>	<b>1,205,764.17</b>	<b>1,205,764.17</b>	<b>680,544.05</b>
		<b>2.1.1.1</b>								
	1131	Sueldos Base	0.00	261,000.00	261,000.00	146,470.90	146,470.90	146,470.90	146,470.90	114,529.10
	1132	Sueldos de Confianza	756,787.84	-141,000.00	615,787.84	421,300.01	421,300.01	421,300.01	421,300.01	194,487.83
	1321	Prima Vacacional	36,629.98	0.00	36,629.98	31,591.31	31,591.31	31,591.31	31,591.31	5,038.67
	1323	Gratificación de fin de año	157,886.26	0.00	157,886.26	104,488.00	104,488.00	104,488.00	104,488.00	53,398.26
	1331	Remuneraciones por horas extraordinarias	0.00	114,000.00	114,000.00	42,839.15	42,839.15	42,839.15	42,839.15	71,160.85
	1413	Aportaciones IMSS	165,762.13	0.00	165,762.13	121,126.93	121,126.93	121,126.93	121,126.93	44,635.20
	1421	Aportaciones INFONAVIT	62,571.72	0.00	62,571.72	38,686.03	38,686.03	38,686.03	38,686.03	23,885.69
	1431	Ahorro para el retiro	64,448.89	0.00	64,448.89	39,462.30	39,462.30	39,462.30	39,462.30	24,986.59
	1511	Cuotas paa el fondo de ahorro	21,214.53	0.00	21,214.53	14,704.41	14,704.41	14,704.41	14,704.41	6,510.12
	1541	Prestaciones establecidas por condiciones generales de trabajo	18,017.33	114,000.00	132,017.33	68,227.99	68,227.99	68,227.99	68,227.99	63,789.34
	1592	Otras prestaciones	254,989.54	0.00	254,989.54	176,867.14	176,867.14	176,867.14	176,867.14	78,122.40
		<b>DEFENSA</b>	<b>268,293.82</b>	<b>0.00</b>	<b>268,293.82</b>	<b>126,500.98</b>	<b>126,500.98</b>	<b>126,500.98</b>	<b>126,500.98</b>	<b>141,792.84</b>
		<b>PROGRAMA SERVICIO MILITAR NACIONAL</b>	<b>268,293.82</b>	<b>0.00</b>	<b>268,293.82</b>	<b>126,500.98</b>	<b>126,500.98</b>	<b>126,500.98</b>	<b>126,500.98</b>	<b>141,792.84</b>
		<b>Recurso Fiscal 2015</b>	<b>23,854.40</b>	<b>0.00</b>	<b>23,854.40</b>	<b>707.96</b>	<b>707.96</b>	<b>707.96</b>	<b>707.96</b>	<b>23,146.44</b>
		<b>Secretaría del Honorable Ayuntamiento</b>	<b>23,854.40</b>	<b>0.00</b>	<b>23,854.40</b>	<b>707.96</b>	<b>707.96</b>	<b>707.96</b>	<b>707.96</b>	<b>23,146.44</b>
		<b>Compra de bienes y servicios</b>	<b>23,854.40</b>	<b>0.00</b>	<b>23,854.40</b>	<b>707.96</b>	<b>707.96</b>	<b>707.96</b>	<b>707.96</b>	<b>23,146.44</b>
		<b>2.1.1.2</b>								
	2111	Materiales y útiles de oficina	2,610.72	0.00	2,610.72	707.96	707.96	707.96	707.96	1,902.76
	2121	Materiales y útiles de impresión y reproducción	15,366.10	0.00	15,366.10	0.00	0.00	0.00	0.00	15,366.10
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,877.58	0.00	5,877.58	0.00	0.00	0.00	0.00	5,877.58
		Participaciones Federales 2015	244,439.42	0.00	244,439.42	125,793.02	125,793.02	125,793.02	125,793.02	118,646.40
		<b>Secretaría del Honorable Ayuntamiento</b>	<b>244,439.42</b>	<b>0.00</b>	<b>244,439.42</b>	<b>125,793.02</b>	<b>125,793.02</b>	<b>125,793.02</b>	<b>125,793.02</b>	<b>118,646.40</b>
		<b>Remuneraciones</b>	<b>244,439.42</b>	<b>0.00</b>	<b>244,439.42</b>	<b>125,793.02</b>	<b>125,793.02</b>	<b>125,793.02</b>	<b>125,793.02</b>	<b>118,646.40</b>
		<b>2.1.1.1</b>								
	1131	Sueldos Base	103,328.99	0.00	103,328.99	40,945.76	40,945.76	40,945.76	40,945.76	62,383.23
	1321	Prima Vacacional	5,426.60	0.00	5,426.60	4,673.14	4,673.14	4,673.14	4,673.14	753.46
	1322	Gratificación de fin de año	3,442.94	0.00	3,442.94	3,059.54	3,059.54	3,059.54	3,059.54	393.40
	1323	Gratificación de fin de año	19,132.24	0.00	19,132.24	11,263.00	11,263.00	11,263.00	11,263.00	7,869.24
	1413	Aportaciones IMSS	21,367.94	0.00	21,367.94	13,362.83	13,362.83	13,362.83	13,362.83	8,005.11
	1421	Aportaciones INFONAVIT	8,348.19	0.00	8,348.19	4,885.29	4,885.29	4,885.29	4,885.29	3,462.90
	1431	Ahorro para el retiro	8,250.69	0.00	8,250.69	4,974.47	4,974.47	4,974.47	4,974.47	3,276.22
	1511	Cuotas paa el fondo de ahorro	2,766.93	0.00	2,766.93	1,581.72	1,581.72	1,581.72	1,581.72	1,185.21
	1541	Prestaciones establecidas por condiciones generales de trabajo	44,603.44	0.00	44,603.44	25,172.25	25,172.25	25,172.25	25,172.25	19,431.19
	1592	Otras prestaciones	27,771.46	0.00	27,771.46	15,875.02	15,875.02	15,875.02	15,875.02	11,896.44
		<b>POLICIA</b>	<b>198,946,084.60</b>	<b>4,797,925.65</b>	<b>203,744,010.25</b>	<b>119,291,267.12</b>	<b>112,214,408.48</b>	<b>112,214,408.48</b>	<b>110,319,698.59</b>	<b>91,529,601.77</b>
		<b>PROGRAMA OPERATIVO</b>	<b>131,941,294.95</b>	<b>2,745,776.16</b>	<b>134,687,071.11</b>	<b>79,428,755.89</b>	<b>79,188,269.39</b>	<b>79,188,269.39</b>	<b>79,135,930.21</b>	<b>55,498,801.72</b>
		<b>Recurso Fiscal 2015</b>	<b>1,408,399.09</b>	<b>410,000.00</b>	<b>1,818,399.09</b>	<b>1,378,234.85</b>	<b>1,378,234.85</b>	<b>1,378,234.85</b>	<b>1,378,234.85</b>	<b>680,650.74</b>
		<b>Policia</b>	<b>1,408,399.09</b>	<b>410,000.00</b>	<b>1,818,399.09</b>	<b>1,378,234.85</b>	<b>1,378,234.85</b>	<b>1,378,234.85</b>	<b>1,378,234.85</b>	<b>680,650.74</b>
		<b>Compra de bienes y servicios</b>	<b>987,259.63</b>	<b>410,000.00</b>	<b>1,397,259.63</b>	<b>1,204,955.85</b>	<b>964,469.35</b>	<b>964,469.35</b>	<b>912,130.17</b>	<b>432,790.28</b>
		<b>2.1.1.2</b>								
	2171	Materiales y útiles de enseñanza	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	811.20	0.00	811.20	0.00	0.00	0.00	0.00	811.20
	2221	Productos alimenticios para animales	400,000.00	380,000.00	780,000.00	688,259.93	502,153.08	502,153.08	455,438.90	277,846.92
	2491	Materiales diversos	45,000.00	0.00	45,000.00	34,048.96	24,724.26	24,724.26	19,099.26	20,275.74
	2531	Medicinas y productos farmacéuticos	175,000.00	95,000.00	270,000.00	260,311.49	253,423.80	253,423.80	253,423.80	16,576.20
	3381	Servicios de vigilancia	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	274,448.43	-20,000.00	254,448.43	186,450.33	148,283.07	148,283.07	148,283.07	106,165.36
	3821	Gastos de orden social y cultural	0.00	20,000.00	20,000.00	17,693.14	17,693.14	17,693.14	17,693.14	2,306.86
	3961	Otros gastos por responsabilidades	20,000.00	5,000.00	25,000.00	18,192.00	18,192.00	18,192.00	18,192.00	6,808.00
		<b>Al sector privado</b>	<b>421,139.46</b>	<b>0.00</b>	<b>421,139.46</b>	<b>173,279.00</b>	<b>173,279.00</b>	<b>173,279.00</b>	<b>173,279.00</b>	<b>247,860.46</b>
		<b>Otros relacionados con actividades culturales, deportivas y de ayuda extraordinaria</b>	<b>421,139.46</b>	<b>0.00</b>	<b>421,139.46</b>	<b>173,279.00</b>	<b>173,279.00</b>	<b>173,279.00</b>	<b>173,279.00</b>	<b>247,860.46</b>
		<b>Fortamun 2015</b>	<b>97,400,000.00</b>	<b>0.00</b>	<b>97,400,000.00</b>	<b>57,827,888.19</b>	<b>57,827,888.19</b>	<b>57,827,888.19</b>	<b>57,827,888.19</b>	<b>39,572,111.81</b>
		<b>Policia</b>	<b>97,400,000.00</b>	<b>0.00</b>	<b>97,400,000.00</b>	<b>57,827,888.19</b>	<b>57,827,888.19</b>	<b>57,827,888.19</b>	<b>57,827,888.19</b>	<b>39,572,111.81</b>
		<b>Remuneraciones</b>	<b>97,400,000.00</b>	<b>0.00</b>	<b>97,400,000.00</b>	<b>57,827,888.19</b>	<b>57,827,888.19</b>	<b>57,827,888.19</b>	<b>57,827,888.19</b>	<b>39,572,111.81</b>
		<b>2.1.1.1</b>								
	1132	Sueldos de Confianza	63,000,000.00	0.00	63,000,000.00	37,208,476.48	37,208,476.48	37,208,476.48	37,208,476.48	25,791,523.52
	1321	Prima Vacacional	2,000,000.00	0.00	2,000,000.00	1,707,947.44	1,707,947.44	1,707,947.44	1,707,947.44	292,052.56
	1323	Gratificación de fin de año	12,000,000.00	0.00	12,000,000.00	7,128,797.82	7,128,797.82	7,128,797.82	7,128,797.82	4,871,202.18
	1522	Liquidaciones por indemnizaciones y por sueldos y salarios caídos	2,800,000.00	0.00	2,800,000.00	1,462,911.97	1,462,911.97	1,462,911.97	1,462,911.97	1,337,088.03
	1592	Otras prestaciones								

2461	Material eléctrico y electrónico	35,000.00	-9,000.00	26,000.00	21,520.12	20,560.11	20,560.11	20,560.11	5,439.89
2491	Materiales diversos	95,000.00	-25,000.00	70,000.00	25,953.00	25,953.00	25,953.00	20,273.64	44,047.00
2831	Prendas de protección para seguridad pública	0.00	389,632.40	389,632.40	389,632.40	389,632.40	389,632.40	389,632.40	0.00
2911	Herramientas menores	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
3511	Conservación y mantenimiento de inmuebles	20,000.00	0.00	20,000.00	19,991.44	19,991.44	19,991.44	19,991.44	8.56
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	5,190,852.63	0.00	5,190,852.63	3,630,650.36	2,550,650.36	2,550,650.36	2,041,368.32	2,640,202.27
3561	Reparación y mantenimiento de equipo de defensa y seguridad	0.00	6,800.00	6,800.00	6,728.00	6,728.00	6,728.00	6,728.00	72.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	200,000.00	-30,000.00	170,000.00	160,506.95	160,506.95	160,506.95	156,678.95	4,930.05
5	Fortamun 2015	10,200,000.00	0.00	10,200,000.00	8,804,580.89	8,804,580.89	8,804,580.89	7,576,116.01	1,395,419.11
31111-120	<b>Policia</b>	10,200,000.00	0.00	10,200,000.00	8,804,580.89	8,804,580.89	8,804,580.89	7,576,116.01	1,395,419.11
2.1.1.2	<b>Compra de bienes y servicios</b>	10,200,000.00	0.00	10,200,000.00	8,804,580.89	8,804,580.89	8,804,580.89	7,576,116.01	1,395,419.11
5	Participaciones Federales 2015	10,200,000.00	0.00	10,200,000.00	8,804,580.89	8,804,580.89	8,804,580.89	7,576,116.01	1,395,419.11
31111-120	<b>Policia</b>	0.00	230,298.41	230,298.41	0.00	0.00	0.00	0.00	230,298.41
2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	230,298.41	230,298.41	0.00	0.00	0.00	0.00	230,298.41
2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	27,799.26	27,799.26	0.00	0.00	0.00	0.00	27,799.26
2971	Refacciones y accesorios menores de equipo de defensa y seguridad	0.00	4,063.92	4,063.92	0.00	0.00	0.00	0.00	4,063.92
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	23,735.34	23,735.34	0.00	0.00	0.00	0.00	23,735.34
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	49,562.95	49,562.95	0.00	0.00	0.00	0.00	49,562.95
5691	Otros equipos	0.00	49,562.95	49,562.95	0.00	0.00	0.00	0.00	49,562.95
2.2.2.3	<b>Equipos de Defensa y de Seguridad</b>	0.00	152,936.20	152,936.20	0.00	0.00	0.00	0.00	152,936.20
5511	Equipo de defensa y de seguridad	0.00	152,936.20	152,936.20	0.00	0.00	0.00	0.00	152,936.20
0011	<b>PROFESIONALIZACIÓN DEL POLICIA</b>	15,597,372.54	-25,300.00	15,572,072.54	8,651,958.66	8,553,439.73	8,553,439.73	8,548,299.73	7,018,632.81
1	Recurso Fiscal 2015	3,045,953.04	-25,300.00	3,020,653.04	1,316,720.65	1,218,201.72	1,218,201.72	1,213,061.72	1,802,451.32
31111-120	<b>Policia</b>	3,045,953.04	-25,300.00	3,020,653.04	1,316,720.65	1,218,201.72	1,218,201.72	1,213,061.72	1,802,451.32
2.1.1.2	<b>Compra de bienes y servicios</b>	3,045,953.04	-25,300.00	3,020,653.04	1,316,720.65	1,218,201.72	1,218,201.72	1,213,061.72	1,802,451.32
2111	Materiales y útiles de oficina	133,689.49	0.00	133,689.49	0.00	0.00	0.00	0.00	133,689.49
2121	Materiales y útiles de impresión y reproducción	16,024.32	0.00	16,024.32	0.00	0.00	0.00	0.00	16,024.32
2161	Material de limpieza	0.00	61,700.00	61,700.00	39,288.77	39,288.98	39,288.98	39,288.98	22,411.02
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	59,831.74	-47,000.00	12,831.74	9,917.48	9,917.48	9,917.48	8,177.48	2,914.26
3111	Servicio de energía eléctrica	1,146,749.76	0.00	1,146,749.76	367,192.00	367,192.00	367,192.00	367,192.00	779,557.76
3141	Servicio telefonía tradicional	766,009.60	-30,000.00	736,009.60	398,894.22	398,894.22	398,894.22	398,894.22	337,115.38
3152	Radiolocalización	360,833.99	0.00	360,833.99	89,007.95	89,007.95	89,007.95	89,007.95	271,826.04
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	81,404.68	0.00	81,404.68	70,839.98	48,420.00	48,420.00	48,420.00	32,984.68
3391	Servicios profesionales, científicos y técnicos integrales	464,705.28	-110,000.00	354,705.28	259,101.88	183,003.72	183,003.72	183,003.72	171,701.56
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	16,704.18	0.00	16,704.18	10,819.97	10,819.97	10,819.97	10,819.97	5,884.21
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	100,000.00	100,000.00	71,657.40	71,657.40	71,657.40	68,257.40	28,342.60
5	Participaciones Federales 2015	12,551,419.50	0.00	12,551,419.50	7,335,238.01	7,335,238.01	7,335,238.01	7,335,238.01	5,216,181.49
31111-120	<b>Policia</b>	12,551,419.50	0.00	12,551,419.50	7,335,238.01	7,335,238.01	7,335,238.01	7,335,238.01	5,216,181.49
2.1.1.1	<b>Remuneraciones</b>	12,551,419.50	0.00	12,551,419.50	7,335,238.01	7,335,238.01	7,335,238.01	7,335,238.01	5,216,181.49
1131	Sueldos Base	1,449,086.95	0.00	1,449,086.95	1,241,495.17	1,241,495.17	1,241,495.17	1,241,495.17	207,591.78
1132	Sueldos de Confianza	4,770,518.07	0.00	4,770,518.07	2,341,305.39	2,341,305.39	2,341,305.39	2,341,305.39	2,429,212.68
1321	Prima Vacacional	200,655.43	0.00	200,655.43	179,061.38	179,061.38	179,061.38	179,061.38	21,594.05
1323	Gratificación de fin de año	1,158,906.96	0.00	1,158,906.96	670,939.96	670,939.96	670,939.96	670,939.96	487,967.00
1413	Aportaciones IMSS	1,307,574.64	0.00	1,307,574.64	781,997.52	781,997.52	781,997.52	781,997.52	525,577.12
1421	Aportaciones INFONAVIT	475,020.94	0.00	475,020.94	271,444.80	271,444.80	271,444.80	271,444.80	203,576.14
1431	Ahorro para el retiro	483,839.30	0.00	483,839.30	256,163.43	256,163.43	256,163.43	256,163.43	227,675.87
1511	Cuotas paa el fondo de ahorro	163,170.49	0.00	163,170.49	92,264.53	92,264.53	92,264.53	92,264.53	70,905.96
1541	Prestaciones establecidas por condiciones generales de trabajo	666,084.70	0.00	666,084.70	435,036.24	435,036.24	435,036.24	435,036.24	231,048.46
1592	Otras prestaciones	1,876,562.02	0.00	1,876,562.02	1,065,529.59	1,065,529.59	1,065,529.59	1,065,529.59	811,032.43
0011	<b>PROG. SUBSEMUN 2014</b>	21,262,462.00	774,545.50	22,037,007.50	7,676,426.40	2,822,926.40	2,822,926.40	2,822,926.40	19,214,081.10
5	Convenios Federales 2015	17,000,000.00	629,606.00	17,629,606.00	6,184,725.56	1,331,225.56	1,331,225.56	1,331,225.56	16,298,380.44
31111-120	<b>Policia</b>	17,000,000.00	629,606.00	17,629,606.00	6,184,725.56	1,331,225.56	1,331,225.56	1,331,225.56	16,298,380.44
2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	5,733,756.46	5,733,756.46	3,937,725.56	1,081,225.56	1,081,225.56	1,081,225.56	4,652,530.90
2111	Materiales y útiles de oficina	0.00	63,553.00	63,553.00	9,481.57	9,481.57	9,481.57	9,481.57	54,071.43
2121	Materiales y útiles de impresión y reproducción	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
2491	Materiales diversos	0.00	1,424,777.04	1,424,777.04	162,238.99	162,238.99	162,238.99	162,238.99	1,262,538.05
3331	Servicios de consultoría administrativa	0.00	2,835.26	2,835.26	0.00	0.00	0.00	0.00	2,835.26
3341	Servicios de capacitación	0.00	2,922,591.16	2,922,591.16	2,588,500.00	820,000.00	820,000.00	820,000.00	2,102,591.16
3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	0.00	1,195,000.00	1,195,000.00	1,163,000.00	75,000.00	75,000.00	75,000.00	1,120,000.00
2.1.5.1	<b>Al sector privado</b>	0.00	100,000.00	100,000.00	14,505.00	14,505.00	14,505.00	14,505.00	85,495.00
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	652,000.00	250,000.00	250,000.00	250,000.00	750,000.00
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	1,000,000.00	1,000,000.00	652,000.00	250,000.00	250,000.00	250,000.00	750,000.00
5411	Automóviles y camiones	17,000,000.00	-7,949,150.46	9,050,849.54	0.00	0.00	0.00	0.00	9,050,849.54
5491	Otro equipo de transporte	17,000,000.00	-17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.3	<b>Equipos de Defensa y de Seguridad</b>	0.00	9,050,849.54	9,050,849.54	0.00	0.00	0.00	0.00	9,050,849.54
5511	Equipo de defensa y de seguridad	0.00	1,745,000.00	1,745,000.00	1,595,000.00	0.00	0.00	0.00	1,745,000.00
2.2.2.5	<b>Activos fijos intangibles</b>	0.00	1,745,000.00	1,745,000.00	1,595,000.00	0.00	0.00	0.00	1,745,000.00
5911	Software	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
5971	Licencias informáticas e intelectuales	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
5	Fortamun 2015	4,262,462.00	144,939.50	4,407,401.50	1,491,700.84	1,491,700.84	1,491,700.84	1,491,700.84	2,915,700.66
31111-120	<b>Policia</b>	4,262,462.00	144,939.50	4,407,401.50	1,491,700.84	1,491,700.84	1,491,700.84	1,491,700.84	2,915,700.66
2.1.1.1	<b>Remuneraciones</b>	4,262,462.00	84,939.50	4,347,401.50	1,477,700.04	1,477,700.04	1,477,700.04	1,477,700.04	2,869,701.46
2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	60,000.00	60,000.00	14,000.80	14,000.80	14,000.80	14,000.80	45,999.20
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	0.00	30,000.00	30,000.00	4,505.70	4,505.70	4,505.70	4,505.70	25,494.30
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	40,000.00	40,000.00	9,495.10	9,495.10	9,495.10	9,495.10	20,504.90
0022	<b>PROG DE SEGURIDAD PÚBLICA CON UNA VISIÓN CIUDADANA</b>	2,103,671.11	40,000.00	2,143,671.11	1,337,565.62	1,328,304.90	1,328,304.90	1,326,983.65	815,366.21
1	Recurso Fiscal 2015	168,176.63	40,000.00	208,176.63	140,790.86	131,530.14	131,530.14	130,208.89	76,646.49
31111-140	<b>Secretaria de Seguridad Pública</b>	168,176.63	40,000.00	208,176.63	140,790.86	131,530.14	131,530.14	130,208.89	76,646.49
2.1.1.2	<b>Compra de bienes y servicios</b>	168,176.63	40,000.00	208,176.63	140,790.86	131,530.14	131,530.14	130,208.89	76,646.49
2111	Materiales y útiles de oficina	21,624.97	0.00	21,624.97	6,605.86	6,605.86	6,605.86	6,605.86	15,019.11
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	27,101.17	0.00	27,101.17	21,808.22	21,808.22	21,808.22	21,808.22	5,292.95
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	21,206.44	40,000.00	61,206.44	61,185.76	52,004.79	52,004.79	50,683.54	9,201.65
3152	Radiolocalización	23,561.87	0.00	23,561.87	17,214.03	17,214.03	17,214.03	17,214.03	6,347.84
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	31,200.00	-15,000.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00
3611	Difusión e información de mensajes y actividades gubernamentales	531.65	0.00	531.65	101.75	22.00	22.00	22.00	509.65
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	15,019.85	15,000.00	30,019.85	17,242.82	17,242.82	17,242.82	17,242.82	12,777.03
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	27,930.68	0.00	27,930.68	16,632.42	16,632.42	16,632.42	16,632.42	11,298.26
5	Participaciones Federales 2015	1,935,494.48	0.00	1,935,494.48	1,196,774.76	1,196,774.76	1,196,774.76	1,196,774.76	738,719.72

	31111-140	Secretaría de Seguridad Pública	1,935,494.48	0.00	1,935,494.48	1,196,774.76	1,196,774.76	1,196,774.76	1,196,774.76	1,196,774.76	738,719.72
	2.1.1.1	Remuneraciones	1,935,494.48	0.00	1,935,494.48	1,196,774.76	1,196,774.76	1,196,774.76	1,196,774.76	1,196,774.76	738,719.72
	1132	Sueldos de Confianza	1,318,124.31	0.00	1,318,124.31	804,653.71	804,653.71	804,653.71	804,653.71	804,653.71	513,470.60
	1321	Prima Vacacional	27,270.65	0.00	27,270.65	25,466.31	25,466.31	25,466.31	25,466.31	25,466.31	1,804.34
	1323	Gratificación de fin de año	218,243.78	0.00	218,243.78	129,073.00	129,073.00	129,073.00	129,073.00	129,073.00	89,170.78
	1413	Aportaciones IMSS	85,668.22	0.00	85,668.22	59,786.02	59,786.02	59,786.02	59,786.02	59,786.02	25,882.20
	1421	Aportaciones INFONAVIT	36,885.83	0.00	36,885.83	19,355.93	19,355.93	19,355.93	19,355.93	19,355.93	17,529.90
	1431	Ahorro para el retiro	37,992.40	0.00	37,992.40	19,107.89	19,107.89	19,107.89	19,107.89	19,107.89	18,884.51
	1511	Cuotas para el fondo de ahorro	9,239.87	0.00	9,239.87	6,593.86	6,593.86	6,593.86	6,593.86	6,593.86	2,646.01
	1541	Prestaciones establecidas por condiciones generales de trabajo	11,216.88	0.00	11,216.88	10,209.90	10,209.90	10,209.90	10,209.90	10,209.90	1,006.98
	1592	Otras prestaciones	190,852.54	0.00	190,852.54	122,528.14	122,528.14	122,528.14	122,528.14	122,528.14	68,324.40
		<b>CARRERA TÉCNICA</b>	12,298,431.37	697,673.18	12,996,104.55	9,132,569.29	8,338,436.89	8,338,436.89	8,338,436.89	8,256,509.71	4,657,667.66
		<b>Recurso Fiscal 2015</b>	3,299,216.15	535,449.40	3,834,665.55	2,691,381.35	1,897,248.95	1,897,248.95	1,897,248.95	1,815,321.77	1,937,416.60
	31111-050	INFOPOL	3,299,216.15	535,449.40	3,834,665.55	2,691,381.35	1,897,248.95	1,897,248.95	1,897,248.95	1,815,321.77	1,937,416.60
	2.1.1.2	Compra de bienes y servicios	3,299,216.15	535,449.40	3,834,665.55	2,691,381.35	1,897,248.95	1,897,248.95	1,897,248.95	1,815,321.77	1,937,416.60
	2111	Materiales y útiles de oficina	22,091.63	0.00	22,091.63	7,536.18	7,118.56	7,118.56	7,118.56	7,118.56	14,973.07
	2121	Materiales y útiles de impresión y reproducción	13,834.53	0.00	13,834.53	8,569.09	8,569.09	8,569.09	8,569.09	8,569.09	5,265.44
	2161	Material de limpieza	25,000.00	0.00	25,000.00	7,925.87	7,925.87	7,925.87	7,925.87	7,925.87	17,074.13
	2171	Materiales y útiles de enseñanza	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,245,351.77	0.00	2,245,351.77	2,185,741.56	1,419,474.64	1,419,474.64	1,419,474.64	1,353,509.23	825,877.13
	2491	Materiales diversos	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00
	2531	Medicinas y productos farmacéuticos	20,000.00	0.00	20,000.00	3,602.98	3,602.98	3,602.98	3,602.98	3,602.98	16,397.02
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	154,930.60	0.00	154,930.60	80,486.82	57,247.23	57,247.23	57,247.23	48,676.33	97,683.37
	2711	Vestuario y uniformes	54,830.52	535,449.40	590,279.92	0.00	0.00	0.00	0.00	0.00	590,279.92
	3111	Servicio de energía eléctrica	53,812.51	0.00	53,812.51	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	27,277.51
	3141	Servicio telefonía tradicional	53,739.59	0.00	53,739.59	27,709.72	27,709.72	27,709.72	27,709.72	26,029.87	26,029.87
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	4,183.80	0.00	4,183.80	0.00	0.00	0.00	0.00	0.00	4,183.80
	3391	Servicios profesionales, científicos y técnicos integrales	573,426.05	0.00	573,426.05	331,528.00	331,522.00	331,522.00	331,522.00	331,522.00	241,904.05
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	28,015.15	0.00	28,015.15	7,539.56	3,337.29	3,337.29	3,337.29	709.89	24,677.86
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	20,000.00	-12,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	4,206.57	4,206.57	4,206.57	4,206.57	4,206.57	10,793.43
	3921	Otros impuestos y derechos	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Participaciones Federales 2015	8,999,215.22	162,223.78	9,161,439.00	6,441,187.94	6,441,187.94	6,441,187.94	6,441,187.94	6,441,187.94	2,720,251.06
	31111-050	INFOPOL	8,999,215.22	162,223.78	9,161,439.00	6,441,187.94	6,441,187.94	6,441,187.94	6,441,187.94	6,441,187.94	2,720,251.06
	2.1.1.1	Remuneraciones	8,161,019.25	-2,946,401.38	5,214,617.87	3,788,193.08	3,788,193.08	3,788,193.08	3,788,193.08	3,788,193.08	1,426,424.79
	1131	Sueldos Base	72,885.88	0.00	72,885.88	31,608.92	31,608.92	31,608.92	31,608.92	31,608.92	41,276.96
	1132	Sueldos de Confianza	3,468,679.43	-1,326,401.38	2,142,278.05	1,419,760.47	1,419,760.47	1,419,760.47	1,419,760.47	1,419,760.47	722,517.58
	1321	Prima Vacacional	72,911.39	-10,000.00	62,911.39	30,175.52	30,175.52	30,175.52	30,175.52	30,175.52	32,735.87
	1323	Gratificación de fin de año	817,795.06	-300,000.00	517,795.06	327,317.55	327,317.55	327,317.55	327,317.55	327,317.55	190,477.51
	1413	Aportaciones IMSS	1,239,176.77	-310,000.00	929,176.77	862,899.61	862,899.61	862,899.61	862,899.61	862,899.61	66,277.16
	1421	Aportaciones INFONAVIT	394,873.36	-100,000.00	294,873.36	223,575.87	223,575.87	223,575.87	223,575.87	223,575.87	71,297.49
	1431	Ahorro para el retiro	402,094.55	-100,000.00	302,094.55	225,239.72	225,239.72	225,239.72	225,239.72	225,239.72	76,854.83
	1511	Cuotas para el fondo de ahorro	21,109.44	0.00	21,109.44	12,203.24	12,203.24	12,203.24	12,203.24	12,203.24	9,906.20
	1541	Prestaciones establecidas por condiciones generales de trabajo	98,581.98	0.00	98,581.98	40,212.59	40,212.59	40,212.59	40,212.59	40,212.59	58,369.39
	1592	Otras prestaciones	1,572,911.39	-800,000.00	772,911.39	615,199.59	615,199.59	615,199.59	615,199.59	615,199.59	157,711.80
	2.1.1.2	Compra de bienes y servicios	838,195.97	3,108,625.16	3,946,821.13	2,652,994.86	2,652,994.86	2,652,994.86	2,652,994.86	2,652,994.86	1,293,826.27
	3314	Otros Servicios relacionados	838,195.97	3,108,625.16	3,946,821.13	2,652,994.86	2,652,994.86	2,652,994.86	2,652,994.86	2,652,994.86	1,293,826.27
		<b>PROTECCION CIVIL</b>	11,601,449.66	326,346.36	11,927,796.02	7,368,481.88	6,601,711.80	6,601,711.80	6,601,711.80	6,423,201.89	5,326,084.22
		<b>PREVENCIÓN, MITIGACIÓN DE RIESGOS Y CONTROL DE INC</b>	11,601,449.66	326,346.36	11,927,796.02	7,368,481.88	6,601,711.80	6,601,711.80	6,601,711.80	6,423,201.89	5,326,084.22
		<b>Recurso Fiscal 2015</b>	2,878,367.60	305,000.00	3,183,367.60	2,155,398.33	1,388,628.25	1,388,628.25	1,388,628.25	1,210,118.34	1,794,739.35
	31111-050	Protección Civil	2,878,367.60	305,000.00	3,183,367.60	2,155,398.33	1,388,628.25	1,388,628.25	1,388,628.25	1,210,118.34	1,794,739.35
	2.1.1.2	Compra de bienes y servicios	2,878,367.60	-2,000.00	2,876,367.60	1,855,398.33	1,388,628.25	1,388,628.25	1,388,628.25	1,210,118.34	1,487,739.35
	2111	Materiales y útiles de oficina	12,216.30	0.00	12,216.30	3,614.42	3,614.42	3,614.42	3,614.42	3,614.42	8,601.88
	2121	Materiales y útiles de impresión y reproducción	11,100.12	0.00	11,100.12	3,072.00	3,072.00	3,072.00	3,072.00	3,072.00	8,028.12
	2161	Material de limpieza	3,000.00	6,000.00	9,000.00	3,821.78	3,821.72	3,821.72	3,821.72	1,809.68	5,178.28
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	3,184.22	0.00	3,184.22	2,656.40	2,656.40	2,656.40	2,656.40	2,656.40	527.82
	2491	Materiales diversos	0.00	20,000.00	20,000.00	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	18,816.80
	2531	Medicinas y productos farmacéuticos	12,000.00	0.00	12,000.00	11,945.68	11,945.68	11,945.68	11,945.68	11,945.68	54.32
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	1,152,395.59	0.00	1,152,395.59	960,690.66	676,925.81	676,925.81	676,925.81	549,420.12	475,469.78
	2751	Biancos y otros Prod textiles excepto prendas de	450,139.23	-450,139.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3111	Servicio de energía eléctrica	84,362.30	0.00	84,362.30	30,511.00	30,511.00	30,511.00	30,511.00	30,511.00	53,851.30
	3131	Servicio de agua	0.00	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	0.00
	3141	Servicio telefonía tradicional	87,177.27	0.00	87,177.27	22,337.29	22,337.29	22,337.29	22,337.29	22,337.29	64,839.98
	3221	Arrendamiento de edificios y locales	382,022.91	0.00	382,022.91	254,682.08	222,846.82	222,846.82	222,846.82	222,846.82	159,176.09
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	12,324.69	0.00	12,324.69	0.00	0.00	0.00	0.00	0.00	12,324.69
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	607,664.44	0.00	607,664.44	484,340.26	338,779.97	338,779.97	338,779.97	305,400.89	268,884.47
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	12,000.00	0.00	12,000.00	6,049.96	6,049.96	6,049.96	6,049.96	6,049.96	5,950.04
	3581	Servicios de limpieza y manejo de desechos	8,000.00	0.00	8,000.00	2,320.04	2,320.00	2,320.00	2,320.00	2,320.00	5,680.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	18,780.53	-13,000.00	5,780.53	4,695.13	0.00	0.00	0.00	0.00	5,780.53
	3821	Gastos de orden social y cultural	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,000.00	0.00	12,000.00	8,291.37	8,291.37	8,291.37	8,291.37	8,291.37	3,708.63
	3854	Gastos de seguridad pública	0.00	430,139.28	430,139.28	49,272.68	49,272.66	49,272.66	49,272.66	33,659.56	380,866.62
	2.2.2.2	Maquinaria y Equipo	0.00	307,000.00	307,000.00	0.					

		3314	Otros Servicios relacionados	1,263,028.43	0.00	1,263,028.43	749,260.57	749,260.57	749,260.57	749,260.57	513,767.86
<b>1.8.2</b>	<b>K028</b>		<b>SERVICIOS ESTADÍSTICOS</b>	7,854,441.97	500,000.00	8,354,441.97	5,251,155.05	5,223,326.36	5,223,326.36	5,223,326.36	3,131,115.61
			<b>CONCLUSIÓN DEL SEGUNDO ANILLO VIAL, TRAMO SÚRORIEN</b>	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
			Fortamun 2015	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
			Instituto de planeación IMIPE	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
			<b>Al sector público</b>	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
			Transferencias para servicios básicos	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
	<b>Q028</b>		<b>CONCLUSIÓN DEL SEGUNDO ANILLO VIAL, TRAMO SÚRORIEN</b>	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fortamun 2015	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Instituto de planeación IMIPE	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Al sector público</b>	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transferencias para servicios básicos	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>U024</b>		<b>DIRECCIÓN GENERAL</b>	1,286,200.83	110,000.00	1,396,200.83	956,528.46	956,329.90	956,329.90	956,329.90	439,870.93
			Recurso Fiscal 2015	1,286,200.83	110,000.00	1,396,200.83	956,528.46	956,329.90	956,329.90	956,329.90	439,870.93
			Instituto de planeación IMIPE	1,286,200.83	110,000.00	1,396,200.83	956,528.46	956,329.90	956,329.90	956,329.90	439,870.93
			<b>Al sector público</b>	1,286,200.83	110,000.00	1,396,200.83	956,528.46	956,329.90	956,329.90	956,329.90	439,870.93
			Transferencias para servicios personales	1,168,438.74	80,000.00	1,248,438.74	870,596.64	870,596.64	870,596.64	870,596.64	377,842.10
			Transferencias para materiales y suministros	55,634.00	10,000.00	65,634.00	25,288.20	25,288.20	25,288.20	25,288.20	40,345.80
			Transferencias para servicios básicos	62,128.09	20,000.00	82,128.09	60,643.62	60,445.06	60,445.06	60,445.06	21,683.03
	<b>U025</b>		<b>COORDINACIÓN ADMINISTRATIVA</b>	955,998.87	90,000.00	1,045,998.87	689,279.17	685,483.82	685,483.82	685,483.82	360,515.05
			Recurso Fiscal 2015	955,998.87	90,000.00	1,045,998.87	689,279.17	685,483.82	685,483.82	685,483.82	360,515.05
			Instituto de planeación IMIPE	955,998.87	90,000.00	1,045,998.87	689,279.17	685,483.82	685,483.82	685,483.82	360,515.05
			<b>Al sector público</b>	955,998.87	90,000.00	1,045,998.87	689,279.17	685,483.82	685,483.82	685,483.82	360,515.05
			Transferencias para servicios personales	917,508.44	40,000.00	957,508.44	577,148.27	577,148.27	577,148.27	577,148.27	280,360.17
			Transferencias para materiales y suministros	28,910.00	20,000.00	48,910.00	28,910.00	28,910.00	28,910.00	28,910.00	20,000.00
			Transferencias para servicios básicos	109,580.43	30,000.00	139,580.43	83,220.90	79,425.55	79,425.55	79,425.55	60,154.88
	<b>U025</b>		<b>COORDINACIÓN TÉCNICA</b>	2,574,077.25	120,000.00	2,694,077.25	1,724,945.77	1,716,489.74	1,716,489.74	1,716,489.74	977,587.51
			Recurso Fiscal 2015	2,574,077.25	120,000.00	2,694,077.25	1,724,945.77	1,716,489.74	1,716,489.74	1,716,489.74	977,587.51
			Instituto de planeación IMIPE	2,574,077.25	120,000.00	2,694,077.25	1,724,945.77	1,716,489.74	1,716,489.74	1,716,489.74	977,587.51
			<b>Al sector público</b>	2,574,077.25	120,000.00	2,694,077.25	1,724,945.77	1,716,489.74	1,716,489.74	1,716,489.74	977,587.51
			Transferencias para servicios personales	2,470,360.39	95,000.00	2,565,360.39	1,652,881.74	1,652,881.74	1,652,881.74	1,652,881.74	912,478.65
			Transferencias para materiales y suministros	37,902.00	10,000.00	47,902.00	17,228.20	17,228.20	17,228.20	17,228.20	30,673.80
			Transferencias para servicios básicos	65,814.86	15,000.00	80,814.86	54,835.83	46,379.80	46,379.80	46,379.80	34,435.06
	<b>U025</b>		<b>COPLADEM</b>	486,904.33	70,000.00	556,904.33	358,937.13	356,077.75	356,077.75	356,077.75	200,826.58
			Recurso Fiscal 2015	486,904.33	70,000.00	556,904.33	358,937.13	356,077.75	356,077.75	356,077.75	200,826.58
			Instituto de planeación IMIPE	486,904.33	70,000.00	556,904.33	358,937.13	356,077.75	356,077.75	356,077.75	200,826.58
			<b>Al sector público</b>	486,904.33	70,000.00	556,904.33	358,937.13	356,077.75	356,077.75	356,077.75	200,826.58
			Transferencias para servicios personales	433,097.14	45,000.00	478,097.14	320,580.79	320,580.79	320,580.79	320,580.79	157,516.35
			Transferencias para materiales y suministros	31,552.14	10,000.00	41,552.14	16,992.32	16,992.32	16,992.32	16,992.32	24,559.82
			Transferencias para servicios básicos	22,255.05	15,000.00	37,255.05	21,364.02	18,504.64	18,504.64	18,504.64	18,750.41
	<b>U026</b>		<b>DIRECCIÓN DE PROYECTOS</b>	2,486,260.69	110,000.00	2,596,260.69	1,521,464.52	1,508,945.15	1,508,945.15	1,508,945.15	1,087,315.54
			Recurso Fiscal 2015	2,486,260.69	110,000.00	2,596,260.69	1,521,464.52	1,508,945.15	1,508,945.15	1,508,945.15	1,087,315.54
			Instituto de planeación IMIPE	2,486,260.69	110,000.00	2,596,260.69	1,521,464.52	1,508,945.15	1,508,945.15	1,508,945.15	1,087,315.54
			<b>Al sector público</b>	2,486,260.69	110,000.00	2,596,260.69	1,521,464.52	1,508,945.15	1,508,945.15	1,508,945.15	1,087,315.54
			Transferencias para servicios personales	2,348,076.21	90,000.00	2,438,076.21	1,426,276.35	1,426,276.35	1,426,276.35	1,426,276.35	1,011,799.86
			Transferencias para materiales y suministros	45,650.00	10,000.00	55,650.00	28,531.25	28,531.25	28,531.25	28,531.25	27,118.75
			Transferencias para servicios básicos	92,534.48	10,000.00	102,534.48	66,656.92	54,137.55	54,137.55	54,137.55	48,396.93
<b>1.8.3</b>	<b>F004</b>		<b>SERVICIO DE COMUNICACIÓN Y MEDIOS</b>	11,754,246.73	42,021.41	11,796,268.14	5,536,752.07	5,536,752.07	5,536,752.07	5,119,183.05	6,259,516.07
			<b>COMUNICACIÓN SOCIAL</b>	10,292,812.17	-932,988.59	9,359,823.58	7,608,523.43	4,493,829.45	4,493,829.45	4,109,524.60	4,865,994.13
			Recurso Fiscal 2015	7,131,522.59	-812,010.00	6,319,512.59	5,701,705.31	2,587,011.33	2,587,011.33	2,202,706.48	3,732,501.26
			Comunicación e Imagen	7,131,522.59	-812,010.00	6,319,512.59	5,701,705.31	2,587,011.33	2,587,011.33	2,202,706.48	3,732,501.26
			<b>Compra de bienes y servicios</b>	7,131,522.59	-827,742.00	6,303,780.59	5,685,974.55	2,571,280.57	2,571,280.57	2,196,534.12	3,732,500.02
			2111 Materiales y útiles de oficina	13,661.99	0.00	13,661.99	2,640.94	2,640.94	2,640.94	2,640.94	11,021.05
			2112 Equipos menores de oficina	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
			2121 Materiales y útiles de impresión y reproducción	9,458.27	0.00	9,458.27	1,755.00	1,755.00	1,755.00	1,755.00	7,703.27
			2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	18,720.00	-10,000.00	8,720.00	6,993.42	6,993.42	6,993.42	6,993.42	1,726.58
			2441 Materiales de construcción de madera	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
			2461 Material eléctrico y electrónico	0.00	-4,000.00	4,000.00	3,601.00	3,601.00	3,601.00	3,601.00	399.28
			2491 Materiales diversos	0.00	31,500.00	31,500.00	29,194.64	29,194.64	29,194.64	29,194.64	2,305.36
			2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	28,748.57	0.00	28,748.57	22,051.63	17,739.34	17,739.34	15,857.45	11,009.23
			3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	9,916.61	-8,000.00	1,916.61	0.00	0.00	0.00	0.00	1,916.61
			3511 Conservación y mantenimiento de inmuebles	0.00	84,000.00	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00
			3531 Instalación, reparación y mantenimiento de bienes informáticos	0.00	46,268.00	46,268.00	42,138.15	18,821.00	18,821.00	18,821.00	27,447.00
			3551 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	22,017.15	0.00	22,017.15	12,467.90	9,165.33	9,165.33	9,165.33	12,851.82
			3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	13,000.00	13,000.00	12,656.00	0.00	0.00	0.00	13,000.00
			3611 Difusión e información de mensajes y actividades gubernamentales	7,000,000.00	-1,068,000.00	5,932,000.00	5,400,922.24	2,429,816.57	2,429,816.57	2,075,773.01	3,502,183.43
			3691 Otros servicios de información	4,000.00	12,490.00	16,490.00	12,170.00	12,170.00	12,170.00	12,170.00	4,320.00
			3821 Gastos de orden social y cultural	10,000.00	0.00	10,000.00	3,480.02	3,480.00	3,480.00	3,480.00	6,520.00
			3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	51,000.00	66,000.00	35,903.61	35,903.61	35,903.61	35,903.61	30,096.39
			<b>Maquinaria y Equipo</b>	0.00	15,732.00	15,732.00	15,730.76	15,730.76	15,730.76	15,730.76	6,172.36
			Equipo de comunicación y telecomunicación	0.00	15,732.00	15,732.00	15,730.76	15,730.76	15,730.76	15,730.76	6,172.36
			Participaciones Federales 2015	3,161,289.58	-120,978.59	3,040,310.99	1,906,818.12	1,906,818.12	1,906,818.12	1,906,818.12	1,133,492.87
			Comunicación e Imagen	3,161,289.58	-120,978.59	3,040,310.99	1,906,818.12	1,906,818.12	1,906,818.12	1,906,818.12	1,133,492.87
			<b>Remuneraciones</b>	2,606,973.44	-122,415.07	2,484,558.37	1,446,549.55	1,446,549.55	1,446,549.55	1,446,549.55	1,038,008.82
			Sueldos Base	85,781.45	0.00	85,781.45	54,441.63	54,441.63	54,441.63	54,441.63	31,339.82
			Sueldos de Confianza	1,323,087.01	-122,415.07	1,200,671.94	702,941.64	702,941.64	702,941.64	702,941.64	497,730.30
			Prima Vacacional	36,455.95	0.00	36,455.95	28,018.92	28,018.92	28,018.92	28,018.92	8,437.03
			Gratificación de fin de año	252,963.83	0.00	2					

	2.1.1.2	<b>Compra de bienes y servicios</b>	632,991.04	975,010.00	1,608,001.04	1,526,602.81	526,826.13	526,826.13	493,561.96	1,081,174.91
	2111	Materiales y útiles de oficina	13,425.05	0.00	13,425.05	4,401.71	4,401.71	4,401.71	4,401.71	9,023.34
	2121	Materiales y útiles de impresión y reproducción	1,070.09	0.00	1,070.09	351.00	351.00	351.00	351.00	719.09
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	6,213.23	-5,109.23	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	0.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	39,983.75	10,000.00	49,983.75	43,390.43	37,392.87	37,392.87	32,839.54	12,590.88
	3341	Servicios de capacitación	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	7,484.51	-7,484.51	0.00	0.00	0.00	0.00	0.00	0.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	16,277.03	0.00	16,277.03	7,858.51	5,416.96	5,416.96	4,720.96	10,860.07
	3821	Gastos de orden social y cultural	538,537.38	648,603.74	1,187,141.12	1,176,533.36	385,195.79	385,195.79	357,180.95	801,945.33
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	25,000.00	35,000.00	29,680.79	29,680.79	29,680.79	29,680.79	5,319.21
	3853	Gastos de representación	0.00	104,000.00	104,000.00	63,283.01	63,283.01	63,283.01	63,283.01	40,716.99
	2.1.5.1	<b>Al sector privado</b>	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
	5	Participaciones Federales 2015	816,443.52	0.00	816,443.52	516,096.49	516,096.49	516,096.49	516,096.49	300,347.03
	31111-04	<b>Eventos Especiales</b>	816,443.52	0.00	816,443.52	516,096.49	516,096.49	516,096.49	516,096.49	300,347.03
	2.1.1.1	<b>Remuneraciones</b>	806,443.52	0.00	806,443.52	516,096.49	516,096.49	516,096.49	516,096.49	290,347.03
	1131	Sueldos Base	198,680.17	0.00	198,680.17	112,844.80	112,844.80	112,844.80	112,844.80	85,835.37
	1132	Sueldos de Confianza	192,168.17	0.00	192,168.17	143,246.95	143,246.95	143,246.95	143,246.95	48,921.22
	1321	Prima Vacacional	12,764.26	0.00	12,764.26	11,943.20	11,943.20	11,943.20	11,943.20	821.06
	1323	Gratificación de fin de año	73,341.54	0.00	73,341.54	45,806.00	45,806.00	45,806.00	45,806.00	27,535.54
	1413	Aportaciones IMSS	80,828.51	0.00	80,828.51	55,987.28	55,987.28	55,987.28	55,987.28	24,841.23
	1421	Aportaciones INFONAVIT	31,304.48	0.00	31,304.48	19,802.94	19,802.94	19,802.94	19,802.94	11,501.54
	1431	Ahorro para el retiro	30,738.43	0.00	30,738.43	20,152.40	20,152.40	20,152.40	20,152.40	10,586.03
	1511	Cuotas paa el fondo de ahorro	10,728.29	0.00	10,728.29	6,326.37	6,326.37	6,326.37	6,326.37	4,401.92
	1541	Prestaciones establecidas por condiciones generales de trabajo	58,617.72	0.00	58,617.72	30,826.77	30,826.77	30,826.77	30,826.77	27,790.95
	1592	Otras prestaciones	117,271.95	0.00	117,271.95	69,159.78	69,159.78	69,159.78	69,159.78	48,112.17
	2.2.2.2	<b>Maquinaria y Equipo</b>	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	5211	Equipo de audio y de vídeo	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
1.8.4		<b>ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL</b>	1,506,314.00	10,700.00	1,517,014.00	972,022.18	956,469.90	956,469.90	954,652.50	560,544.10
	0005	<b>DIFFUSIÓN DE LA UNIDAD DE ACCESO</b>	987,290.60	4,700.00	991,990.60	674,173.96	658,621.68	658,621.68	656,804.28	333,368.92
	1	Recurso Fiscal 2015	138,370.96	4,700.00	143,070.96	82,934.55	67,382.27	67,382.27	65,564.87	75,688.69
	31111-05	<b>Unidad Municipal de Accesos a la Información Pública</b>	138,370.96	4,700.00	143,070.96	82,934.55	67,382.27	67,382.27	65,564.87	75,688.69
	2.1.1.2	<b>Compra de bienes y servicios</b>	138,370.96	4,700.00	143,070.96	82,934.55	67,382.27	67,382.27	65,564.87	75,688.69
	2111	Materiales y útiles de oficina	7,182.48	-5,000.00	2,182.48	1,961.81	1,961.81	1,961.81	1,961.81	220.67
	2121	Materiales y útiles de impresión y reproducción	1,023.98	0.00	1,023.98	0.00	0.00	0.00	0.00	1,023.98
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	3,011.44	0.00	3,011.44	703.00	703.00	703.00	703.00	2,308.44
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	11,921.87	3,500.00	15,421.87	10,437.94	8,124.66	8,124.66	6,307.26	7,297.21
	3111	Servicio de energía eléctrica	6,812.21	0.00	6,812.21	3,290.75	3,290.75	3,290.75	3,290.75	3,521.46
	3152	Radiolocalización	10,820.16	0.00	10,820.16	6,069.00	6,069.00	6,069.00	6,069.00	4,751.16
	3221	Arrendamiento de edificios y locales	82,228.22	0.00	82,228.22	54,228.00	42,224.00	42,224.00	42,224.00	40,004.22
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	8,338.64	-7,000.00	1,338.64	0.00	0.00	0.00	0.00	1,338.64
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	4,700.00	4,700.00	9,400.00	2,974.00	1,759.00	1,759.00	1,759.00	2,901.00
	3851	Gastos de las oficinas de servidores públicos en el desempeño de funciones oficiales	4,792.32	0.00	4,792.32	169.00	169.00	169.00	169.00	4,623.32
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	2,239.64	8,500.00	10,739.64	3,041.05	3,041.05	3,041.05	3,041.05	7,698.59
	5	Participaciones Federales 2015	848,919.64	0.00	848,919.64	591,239.41	591,239.41	591,239.41	591,239.41	257,680.23
	31111-05	<b>Unidad Municipal de Accesos a la Información Pública</b>	848,919.64	0.00	848,919.64	591,239.41	591,239.41	591,239.41	591,239.41	257,680.23
	2.1.1.1	<b>Remuneraciones</b>	848,919.64	0.00	848,919.64	591,239.41	591,239.41	591,239.41	591,239.41	257,680.23
	1132	Sueldos de Confianza	467,268.23	0.00	467,268.23	327,893.27	327,893.27	327,893.27	327,893.27	139,374.96
	1321	Prima Vacacional	12,706.62	0.00	12,706.62	12,706.62	12,706.62	12,706.62	12,706.62	0.00
	1323	Gratificación de fin de año	93,800.16	0.00	93,800.16	56,952.00	56,952.00	56,952.00	56,952.00	36,848.16
	1413	Aportaciones IMSS	73,441.35	0.00	73,441.35	55,106.54	55,106.54	55,106.54	55,106.54	18,334.81
	1421	Aportaciones INFONAVIT	29,378.56	0.00	29,378.56	18,754.72	18,754.72	18,754.72	18,754.72	10,623.84
	1431	Ahorro para el retiro	30,259.89	0.00	30,259.89	19,118.66	19,118.66	19,118.66	19,118.66	11,141.23
	1511	Cuotas paa el fondo de ahorro	10,897.84	0.00	10,897.84	8,062.10	8,062.10	8,062.10	8,062.10	2,835.74
	1541	Prestaciones establecidas por condiciones generales de trabajo	26,997.34	0.00	26,997.34	13,968.00	13,968.00	13,968.00	13,968.00	13,029.34
	1592	Otras prestaciones	104,169.65	0.00	104,169.65	78,677.50	78,677.50	78,677.50	78,677.50	25,492.15
	0005	<b>COORDINACIÓN DE ARCHIVOS</b>	519,023.40	6,000.00	525,023.40	297,848.22	297,848.22	297,848.22	297,848.22	227,175.18
	1	Recurso Fiscal 2015	35,145.88	6,000.00	41,145.88	17,178.49	17,178.49	17,178.49	17,178.49	23,967.39
	31111-05	<b>Unidad Municipal de Accesos a la Información Pública</b>	35,145.88	6,000.00	41,145.88	17,178.49	17,178.49	17,178.49	17,178.49	23,967.39
	2.1.1.2	<b>Compra de bienes y servicios</b>	35,145.88	6,000.00	41,145.88	17,178.49	17,178.49	17,178.49	17,178.49	23,967.39
	2111	Materiales y útiles de oficina	1,063.50	0.00	1,063.50	0.00	0.00	0.00	0.00	1,063.50
	2121	Materiales y útiles de impresión y reproducción	806.21	0.00	806.21	0.00	0.00	0.00	0.00	806.21
	3141	Servicio telefonía tradicional	28,816.97	0.00	28,816.97	14,632.49	14,632.49	14,632.49	14,632.49	14,184.48
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	3,532.34	0.00	3,532.34	0.00	0.00	0.00	0.00	3,532.34
	3691	Otros servicios de información	600.00	6,000.00	6,600.00	2,546.00	2,546.00	2,546.00	2,546.00	4,054.00
	3751	Viajes nacionales para servidores públicos en el desempeño de funciones oficiales	326.86	0.00	326.86	0.00	0.00	0.00	0.00	326.86
	5	Participaciones Federales 2015	483,877.52	0.00	483,877.52	280,669.73	280,669.73	280,669.73	280,669.73	203,207.79
	31111-05	<b>Unidad Municipal de Accesos a la Información Pública</b>	483,877.52	0.00	483,877.52	280,669.73	280,669.73	280,669.73	280,669.73	203,207.79
	2.1.1.1	<b>Remuneraciones</b>	483,877.52	0.00	483,877.52	280,669.73	280,669.73	280,669.73	280,669.73	203,207.79
	1131	Sueldos Base	67,958.88	0.00	67,958.88	39,650.95	39,650.95	39,650.95	39,650.95	28,307.93
	1132	Sueldos de Confianza	182,339.22	0.00	182,339.22	105,551.57	105,551.57	105,551.57	105,551.57	76,787.65
	1321	Prima Vacacional	9,056.76	0.00	9,056.76	7,734.74	7,734.74	7,734.74	7,734.74	1,322.02
	1323	Gratificación de fin de año	43,738.12	0.00	43,738.12	25,753.00	25,753.00	25,753.00	25,753.00	17,985.12
	1413	Aportaciones IMSS	45,963.81	0.00	45,963.81	27,514.91	27,514.91	27,514.91	27,514.91	18,448.90
	1421	Aportaciones INFONAVIT	17,247.51	0.00	17,247.51	8,579.45	8,579.45	8,579.45	8,579.45	8,668.06
	1431	Ahorro para el retiro	17,741.90	0.00	17,741.90	8,758.01	8,758.01	8,758.01	8,758.01	8,983.89
	1511	Cuotas paa el fondo de ahorro	6,316.62	0.00	6,316.62	3,616.62	3,616.62	3,616.62	3,616.62	2,700.00
	1541	Prestaciones establecidas por condiciones generales de trabajo	27,476.85	0.00	27,476.85	15,675.90	15,675.90	15,675.90	15,675.90	11,800.95
	1592	Otras prestaciones	66,037.85	0.00	66,037.85	37,834.58	37,834.58	37,834.58	37,834.58	28,203.27
1.8.5		<b>OTROS SERVICIOS GENERALES</b>	68,571,704.71	17,803,987.10	86,375,691.81	41,571,309.45	36,918,707.26	36,918,707.26	36,687,738.75	49,456,984.55
	E029	<b>PROGRAMA MAS</b>	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
	1	Recurso Fiscal 2015	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
	31111-06	<b>Innovacion Gubernamental</b>	0.00	300						

	5191	Otros mobiliarios	0.00	3,198.00	3,198.00	0.00	0.00	0.00	0.00	0.00	3,198.00
	2.2.2.5	<b>Activos fijos intangibles</b>	0.00	68,692.00	68,692.00	0.00	0.00	0.00	0.00	0.00	68,692.00
	5911	Software	0.00	68,692.00	68,692.00	0.00	0.00	0.00	0.00	0.00	68,692.00
	31111-066	Convenios Estatales 2015	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
	2.2.2.2	<b>Innovación Gubernamental</b>	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
	5151	<b>Maquinaria y Equipo</b>	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
		Computadoras y equipo periférico	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
	J006	<b>JUBILADOS</b>	28,372,081.66	0.00	28,372,081.66	16,851,249.31	16,851,249.31	16,851,249.31	16,851,249.31	16,851,249.31	11,520,832.35
		Recurso Fiscal 2015	28,372,081.66	0.00	28,372,081.66	16,851,249.31	16,851,249.31	16,851,249.31	16,851,249.31	16,851,249.31	11,520,832.35
	31111-066	Subsidios	28,372,081.66	0.00	28,372,081.66	16,851,249.31	16,851,249.31	16,851,249.31	16,851,249.31	16,851,249.31	11,520,832.35
	2.1.2.0	<b>Prestaciones de la Seguridad Social</b>	28,372,081.66	0.00	28,372,081.66	16,851,249.31	16,851,249.31	16,851,249.31	16,851,249.31	16,851,249.31	11,520,832.35
	4511	Pensiones	28,372,081.66	0.00	28,372,081.66	16,851,249.31	16,851,249.31	16,851,249.31	16,851,249.31	16,851,249.31	11,520,832.35
	0006	<b>ADMINISTRACIÓN DE LA OFICIALIA</b>	11,246,517.50	13,263,925.33	24,510,442.83	11,986,851.84	7,414,357.39	7,414,357.39	7,214,187.13	17,096,085.44	17,096,085.44
		Recurso Fiscal 2015	5,328,775.68	2,750,829.84	8,079,605.52	7,102,384.30	3,030,030.23	3,030,030.23	2,829,859.97	5,049,575.29	5,049,575.29
	31111-066	Oficialía Mayor	5,328,775.68	2,750,829.84	8,079,605.52	7,102,384.30	3,030,030.23	3,030,030.23	2,829,859.97	5,049,575.29	5,049,575.29
	2.1.1.1	<b>Remuneraciones</b>	0.00	879,396.24	879,396.24	864,396.24	564,676.99	564,676.99	564,676.99	564,676.99	314,719.25
	1441	Seguros	0.00	879,396.24	879,396.24	864,396.24	564,676.99	564,676.99	564,676.99	564,676.99	314,719.25
	2.1.1.2	<b>Compra de bienes y servicios</b>	5,328,775.68	1,871,433.60	7,200,209.28	6,237,988.06	2,465,353.24	2,465,353.24	2,265,182.98	4,734,856.04	4,734,856.04
	2111	Materiales y útiles de oficina	7,757.84	0.00	7,757.84	1,930.60	1,929.70	1,929.70	1,929.70	1,929.70	5,828.14
	2121	Materiales y útiles de impresión y reproducción	1,770.16	0.00	1,770.16	360.00	360.00	360.00	0.00	1,410.16	1,410.16
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	18,720.00	0.00	18,720.00	5,876.00	5,876.00	5,876.00	5,876.00	5,876.00	12,844.00
	2491	Materiales diversos	2,500.00	0.00	2,500.00	2,222.80	2,222.80	2,222.80	2,222.80	2,222.80	277.20
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	73,619.98	0.00	73,619.98	64,480.98	53,437.98	53,437.98	47,265.03	20,182.00	20,182.00
	3111	Servicio de energía eléctrica	728,287.87	-4,200.00	724,087.87	280,351.00	280,351.00	280,351.00	280,351.00	443,736.87	443,736.87
	3152	Radiofocalización	37,174.15	0.00	37,174.15	36,903.91	36,903.91	36,903.91	36,903.91	270.24	270.24
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,336.45	0.00	5,336.45	0.00	0.00	0.00	0.00	5,336.45	5,336.45
	3381	Servicios de vigilancia	350,000.00	1,736,030.95	2,086,030.95	2,086,030.95	641,210.88	641,210.88	449,950.08	1,444,820.07	1,444,820.07
	3441	Seguros de responsabilidad patrimonial y fianzas	200,000.00	250,000.00	450,000.00	18,302.77	18,302.77	18,302.77	18,302.77	431,697.23	431,697.23
	3451	Seguro de bienes patrimoniales	3,795,678.09	-110,397.35	3,685,280.74	3,685,280.74	1,372,863.84	1,372,863.84	1,372,863.84	2,312,416.90	2,312,416.90
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	29,026.36	0.00	29,026.36	15,472.53	11,118.58	11,118.58	8,742.07	17,907.78	17,907.78
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	3751	Viajeros nacionales para servidores públicos en el desempeño de funciones oficiales	8,904.78	0.00	8,904.78	8,219.00	8,219.00	8,219.00	8,219.00	685.78	685.78
	3821	Gastos de orden social y cultural	15,000.00	0.00	15,000.00	9,288.00	9,288.00	9,288.00	9,288.00	5,712.00	5,712.00
	3851	Gastos inherentes a la investidura del H Ayuntamiento	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	35,000.00	0.00	35,000.00	23,268.78	23,268.78	23,268.78	23,268.78	11,731.22	11,731.22
	5	Convenios Federales 2015	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	9,630,840.76	9,630,840.76
	31111-066	Oficialía Mayor	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	9,630,840.76	9,630,840.76
	2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	0.00	9,630,840.76
	5691	Otros equipos	0.00	9,630,840.76	9,630,840.76	0.00	0.00	0.00	0.00	0.00	9,630,840.76
	5	Participaciones Federales 2015	5,917,741.82	882,254.73	6,799,996.55	4,884,467.54	4,384,327.16	4,384,327.16	4,384,327.16	2,415,669.39	2,415,669.39
	31111-066	Oficialía Mayor	5,917,741.82	882,254.73	6,799,996.55	4,884,467.54	4,384,327.16	4,384,327.16	4,384,327.16	2,415,669.39	2,415,669.39
	2.1.1.1	<b>Remuneraciones</b>	5,032,694.52	232,254.73	5,264,949.25	3,475,990.27	2,975,849.89	2,975,849.89	2,975,849.89	2,288,999.36	2,288,999.36
	1131	Sueldos Base	591,747.91	0.00	591,747.91	433,215.52	433,215.52	433,215.52	433,215.52	148,532.39	148,532.39
	1132	Sueldos de Confianza	1,585,967.70	232,254.73	1,818,222.43	929,540.03	929,540.03	929,540.03	929,540.03	888,682.40	888,682.40
	1321	Prima Vacacional	65,173.95	0.00	65,173.95	65,111.18	65,111.18	65,111.18	65,111.18	62.77	62.77
	1322	Prima Dominical	18,510.36	0.00	18,510.36	10,373.22	10,373.22	10,373.22	10,373.22	8,137.14	8,137.14
	1323	Gratificación de fin de año	371,827.46	0.00	371,827.46	225,029.51	225,029.51	225,029.51	225,029.51	146,797.95	146,797.95
	1331	Remuneraciones por horas extraordinarias	185,502.53	0.00	185,502.53	74,948.72	74,948.72	74,948.72	74,948.72	110,553.81	110,553.81
	1342	Compensaciones por servicios	2,507.30	0.00	2,507.30	0.00	0.00	0.00	0.00	2,507.30	2,507.30
	1413	Aportaciones IMSS	415,915.72	0.00	415,915.72	323,062.14	323,062.14	323,062.14	323,062.14	92,853.58	92,853.58
	1421	Aportaciones INFONAVIT	147,891.71	0.00	147,891.71	98,513.95	98,513.95	98,513.95	98,513.95	49,377.76	49,377.76
	1431	Ahorro para el retiro	151,652.39	0.00	151,652.39	96,997.24	96,997.24	96,997.24	96,997.24	54,655.15	54,655.15
	1441	Seguros	735,323.02	0.00	735,323.02	735,323.02	235,182.64	235,182.64	235,182.64	500,140.38	500,140.38
	1511	Cuotas paa el fondo de ahorro	53,410.65	0.00	53,410.65	32,964.96	32,964.96	32,964.96	32,964.96	20,445.69	20,445.69
	1541	Prestaciones establecidas por condiciones generales de trabajo	230,252.10	0.00	230,252.10	152,862.12	152,862.12	152,862.12	152,862.12	77,389.98	77,389.98
	1592	Otras prestaciones	487,011.72	0.00	487,011.72	298,048.66	298,048.66	298,048.66	298,048.66	188,963.06	188,963.06
	2.1.1.2	<b>Compra de bienes y servicios</b>	885,047.30	650,000.00	1,535,047.30	1,408,477.27	1,408,477.27	1,408,477.27	1,408,477.27	126,570.03	126,570.03
	3314	Otros Servicios relacionados	885,047.30	0.00	885,047.30	800,018.29	800,018.29	800,018.29	800,018.29	85,029.01	85,029.01
	3821	Gastos de orden social y cultural	0.00	650,000.00	650,000.00	608,458.98	608,458.98	608,458.98	608,458.98	41,541.02	41,541.02
	0006	<b>ADMINISTRACIÓN DE RECURSOS HUMANOS</b>	26,567,013.09	3,768,001.36	30,335,014.45	11,147,221.88	11,067,114.14	11,067,114.14	11,036,315.89	19,267,900.31	19,267,900.31
		Recurso Fiscal 2015	9,269,273.36	3,768,001.36	13,037,274.72	5,735,841.50	5,655,733.76	5,655,733.76	5,624,935.51	7,381,540.96	7,381,540.96
	31111-066	Recursos Humanos	9,269,273.36	3,768,001.36	13,037,274.72	5,735,841.50	5,655,733.76	5,655,733.76	5,624,935.51	7,381,540.96	7,381,540.96
	2.1.1.1	<b>Remuneraciones</b>	5,527,959.84	0.00	5,527,959.84	2,987,507.00	2,987,507.00	2,987,507.00	2,987,507.00	2,540,452.84	2,540,452.84
	3981	Impuestos sobre nomina	5,527,959.84	0.00	5,527,959.84	2,987,507.00	2,987,507.00	2,987,507.00	2,987,507.00	2,540,452.84	2,540,452.84
	2.1.1.2	<b>Compra de bienes y servicios</b>	113,378.55	1,368,521.04	1,481,899.59	206,555.48	146,732.74	146,732.74	133,527.38	1,335,166.85	1,335,166.85
	2111	Materiales y útiles de oficina	20,008.30	0.00	20,008.30	6,965.35	6,965.35	6,965.35	6,965.35	13,042.95	13,042.95
	2121	Materiales y útiles de impresión y reproducción	0.00	2,000.00	2,000.00	1,531.20	1,531.20	1,531.20	0.00	468.80	468.80
	2181	Material para el registro de bienes	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	373.15	0.00	373.15	373.15	373.15	373.15	373.15	0.00	0.00
	2531	Medicinas y productos farmacéuticos	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	11,808.48	5,000.00	16,808.48	11,391.17	11,391.17	11,391.17	8,196.61	5,417.31	5,417.31
	2711	Vestuario y uniformes	0.00	1,085,959.28	1,085,959.28	0.00	0.00	0.00	0.00	1,085,959.28	1,085,959.28
	3331	Servicios de consultoría administrativa	0.00	174,000.00	174,000.00	121,800.00	62,731.76	62,731.76	62,731.76	111,268.24	111,268.24
	3341	Servicios de capacitación	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	23,879.77	0.00	23,879.77	14,946.60	14,946.60	14,946.60	6,467.00	8,933.17	8,933.17
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	5,000.85	0.00	5,000.85	3,308.85	2,553.51	2,553.51	1,799.01	1,509.84	1,509.84
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	3,000.00	-2,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	3691	Otros servicios de información	2,500.00	21,936.84	24,436.84	24,326.36	24,326.36	24,326.36	24,326.36	110.48	110.48
	3821	Gastos de orden social y cultural	15,000.00	0.00	15,000.00	2,436.00	2,436.00	2,436.00	2,436.00	12,564.00	12,564.00
	3951	Penas, multas, accesorios y actualizaciones	25,000.00	83,624.92	108,624.92	17,232.14					

	1323	Gratificación de fin de año	433,785.07	0.00	433,785.07	201,418.60	201,418.60	201,418.60	201,418.60	201,418.60	232,366.47
	1413	Aportaciones IMSS	501,624.89	0.00	501,624.89	258,832.13	258,832.13	258,832.13	258,832.13	258,832.13	242,792.76
	1421	Aportaciones INFONAVIT	196,404.18	0.00	196,404.18	80,934.95	80,934.95	80,934.95	80,934.95	80,934.95	115,469.23
	1431	Ahorro para el retiro	197,069.15	0.00	197,069.15	79,305.25	79,305.25	79,305.25	79,305.25	79,305.25	117,763.90
	1511	Cuotas paa el fondo de ahorro	58,651.92	0.00	58,651.92	28,227.44	28,227.44	28,227.44	28,227.44	28,227.44	30,424.48
	1522	Liquidaciones por indemnizaciones y por sueldos y salarios caídos	12,450,517.03	0.00	12,450,517.03	3,092,904.39	3,092,904.39	3,092,904.39	3,092,904.39	3,092,904.39	9,357,612.64
	1541	Prestaciones establecidas por condiciones generales de trabajo	185,198.45	0.00	185,198.45	84,843.27	84,843.27	84,843.27	84,843.27	84,843.27	100,355.18
	1592	Otras prestaciones	527,246.15	0.00	527,246.15	263,408.60	263,408.60	263,408.60	263,408.60	263,408.60	263,837.55
0006		<b>SERVICIO SOCIAL Y PRÁCTICAS PROFESIONALES</b>	756,413.04	172,060.41	928,473.45	536,457.98	536,457.98	536,457.98	536,457.98	536,457.98	392,014.47
		Recurso Fiscal 2015	215,803.24	172,060.41	387,863.65	148,498.84	148,498.84	148,498.84	148,498.84	148,498.84	239,364.81
	31111-066	Coordinación de Servicio Social	215,803.24	172,060.41	387,863.65	148,498.84	148,498.84	148,498.84	148,498.84	148,498.84	239,364.81
	2.1.1.2	Compra de bienes y servicios	23,363.65	0.00	23,363.65	16,498.84	16,498.84	16,498.84	16,498.84	16,498.84	6,864.81
	2111	Materiales y útiles de oficina	4,322.34	0.00	4,322.34	1,168.44	1,168.44	1,168.44	1,168.44	1,168.44	3,153.90
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	8,541.31	0.00	8,541.31	7,999.20	7,999.20	7,999.20	7,999.20	7,999.20	542.11
	2491	Materiales diversos	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
	3611	Difusión e información de mensajes y actividades gubernamentales	8,000.00	0.00	8,000.00	7,331.20	7,331.20	7,331.20	7,331.20	7,331.20	668.80
	2.1.5.1	Al sector privado	192,439.59	172,060.41	364,500.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	232,500.00
	4413	Premios, recompensas, pensiones de gracia y pensión recreativa estudiantil	192,439.59	172,060.41	364,500.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	232,500.00
		Participaciones Federales 2015	540,609.80	0.00	540,609.80	387,959.14	387,959.14	387,959.14	387,959.14	387,959.14	152,650.66
	311111-066	Coordinación de Servicio Social	540,609.80	0.00	540,609.80	387,959.14	387,959.14	387,959.14	387,959.14	387,959.14	152,650.66
	2.1.1.1	Remuneraciones	540,609.80	0.00	540,609.80	387,959.14	387,959.14	387,959.14	387,959.14	387,959.14	152,650.66
	1132	Sueldos de Confianza	304,792.06	0.00	304,792.06	211,690.95	211,690.95	211,690.95	211,690.95	211,690.95	93,101.11
	1321	Prima Vacacional	11,678.92	0.00	11,678.92	11,109.37	11,109.37	11,109.37	11,109.37	11,109.37	569.55
	1323	Gratificación de fin de año	64,864.00	0.00	64,864.00	41,776.00	41,776.00	41,776.00	41,776.00	41,776.00	23,088.00
	1413	Aportaciones IMSS	40,519.56	0.00	40,519.56	33,862.58	33,862.58	33,862.58	33,862.58	33,862.58	6,656.98
	1421	Aportaciones INFONAVIT	17,066.28	0.00	17,066.28	12,067.04	12,067.04	12,067.04	12,067.04	12,067.04	4,999.24
	1431	Ahorro para el retiro	16,621.53	0.00	16,621.53	11,202.92	11,202.92	11,202.92	11,202.92	11,202.92	5,418.61
	1511	Cuotas paa el fondo de ahorro	8,167.76	0.00	8,167.76	5,938.38	5,938.38	5,938.38	5,938.38	5,938.38	2,229.38
	1541	Prestaciones establecidas por condiciones generales de trabajo	2,923.02	0.00	2,923.02	909.90	909.90	909.90	909.90	909.90	2,013.12
	1592	Otras prestaciones	73,976.67	0.00	73,976.67	59,402.00	59,402.00	59,402.00	59,402.00	59,402.00	14,574.67
0007		<b>GASTOS ADMINISTRATIVOS</b>	1,629,679.42	0.00	1,629,679.42	1,049,528.44	1,049,528.44	1,049,528.44	1,049,528.44	1,049,528.44	580,150.98
		Recurso Fiscal 2015	50,912.70	0.00	50,912.70	13,436.79	13,436.79	13,436.79	13,436.79	13,436.79	37,475.91
	311111-066	Innovacion Gubernamental	50,912.70	0.00	50,912.70	13,436.79	13,436.79	13,436.79	13,436.79	13,436.79	37,475.91
	2.1.1.2	Compra de bienes y servicios	50,912.70	0.00	50,912.70	13,436.79	13,436.79	13,436.79	13,436.79	13,436.79	37,475.91
	2111	Materiales y útiles de oficina	10,733.25	0.00	10,733.25	3,027.25	3,027.25	3,027.25	3,027.25	3,027.25	7,706.00
	2121	Materiales y útiles de impresión y reproducción	3,171.34	0.00	3,171.34	796.00	796.00	796.00	796.00	796.00	2,375.34
	2171	Materiales y útiles de enseñanza	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	6,807.22	0.00	6,807.22	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	4,807.22
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	1,223.04	0.00	1,223.04	0.00	0.00	0.00	0.00	0.00	1,223.04
	3152	Radiolocalización	14,313.90	0.00	14,313.90	7,441.54	7,441.54	7,441.54	7,441.54	7,441.54	6,872.36
	3611	Difusión e información de mensajes y actividades gubernamentales	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
	3751	Vídeos nacionales para servidores públicos en el desempeño de funciones oficiales	4,663.95	0.00	4,663.95	172.00	172.00	172.00	172.00	172.00	4,491.95
		Participaciones Federales 2015	1,578,766.72	0.00	1,578,766.72	1,036,091.65	1,036,091.65	1,036,091.65	1,036,091.65	1,036,091.65	542,675.07
	311111-066	Innovacion Gubernamental	1,578,766.72	0.00	1,578,766.72	1,036,091.65	1,036,091.65	1,036,091.65	1,036,091.65	1,036,091.65	542,675.07
	2.1.1.1	Remuneraciones	1,578,766.72	0.00	1,578,766.72	1,036,091.65	1,036,091.65	1,036,091.65	1,036,091.65	1,036,091.65	542,675.07
	1131	Sueldos Base	0.00	48,100.00	48,100.00	3,663.38	3,663.38	3,663.38	3,663.38	3,663.38	44,436.62
	1132	Sueldos de Confianza	926,867.50	-48,100.00	878,767.50	653,620.91	653,620.91	653,620.91	653,620.91	653,620.91	225,146.59
	1321	Prima Vacacional	26,944.29	0.00	26,944.29	22,906.63	22,906.63	22,906.63	22,906.63	22,906.63	4,037.66
	1323	Gratificación de fin de año	156,660.36	0.00	156,660.36	91,525.00	91,525.00	91,525.00	91,525.00	91,525.00	65,135.36
	1413	Aportaciones IMSS	124,125.67	0.00	124,125.67	74,527.41	74,527.41	74,527.41	74,527.41	74,527.41	49,598.26
	1421	Aportaciones INFONAVIT	47,483.23	0.00	47,483.23	23,298.27	23,298.27	23,298.27	23,298.27	23,298.27	24,184.96
	1431	Ahorro para el retiro	48,907.73	0.00	48,907.73	23,788.95	23,788.95	23,788.95	23,788.95	23,788.95	25,118.78
	1511	Cuotas paa el fondo de ahorro	22,544.58	0.00	22,544.58	13,002.78	13,002.78	13,002.78	13,002.78	13,002.78	9,541.80
	1541	Prestaciones establecidas por condiciones generales de trabajo	24,559.23	0.00	24,559.23	13,565.32	13,565.32	13,565.32	13,565.32	13,565.32	10,993.91
	1592	Otras prestaciones	200,674.13	0.00	200,674.13	116,193.00	116,193.00	116,193.00	116,193.00	116,193.00	84,481.13
2.1.1		<b>ORDENACION DE DESECHOS</b>	40,063,203.36	13,995,695.69	54,058,899.05	37,292,581.53	32,672,646.75	32,672,646.75	30,637,729.36	21,386,252.30	1,779,709.80
E011		<b>ASEO ADMINISTRATIVO</b>	3,978,269.98	5,700.00	3,983,969.98	2,204,260.18	2,204,260.18	2,204,260.18	2,202,884.18	2,202,884.18	1,779,709.80
		Recurso Fiscal 2015	44,691.53	5,700.00	50,391.53	24,351.05	24,351.05	24,351.05	24,351.05	22,975.05	26,040.48
	311111-110	Servicios Municipales	44,691.53	5,700.00	50,391.53	24,351.05	24,351.05	24,351.05	24,351.05	22,975.05	26,040.48
	2.1.1.2	Compra de bienes y servicios	44,691.53	5,700.00	50,391.53	24,351.05	24,351.05	24,351.05	24,351.05	22,975.05	26,040.48
	2121	Materiales y útiles de impresión y reproducción	3,769.98	0.00	3,769.98	1,376.00	1,376.00	1,376.00	1,376.00	0.00	2,393.98
	2161	Material de limpieza	1,200.00	0.00	1,200.00	1,140.93	1,140.93	1,140.93	1,140.93	0.00	59.07
	3152	Radiolocalización	15,404.55	0.00	15,404.55	6,152.42	6,152.42	6,152.42	6,152.42	0.00	9,252.13
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	14,817.00	-4,300.00	10,517.00	8,120.00	8,120.00	8,120.00	8,120.00	0.00	2,397.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	7,500.00	10,000.00	17,500.00	7,561.70	7,561.70	7,561.70	7,561.70	0.00	9,938.30
		Participaciones Federales 2015	3,933,578.45	0.00	3,933,578.45	2,179,909.13	2,179,909.13	2,179,909.13	2,179,909.13	2,179,909.13	1,753,669.32
	311111-110	Servicios Municipales	3,933,578.45	0.00	3,933,578.45	2,179,909.13	2,179,909.13	2,179,909.13	2,179,909.13	2,179,909.13	1,753,669.32
	2.1.1.1	Remuneraciones	2,449,901.45	0.00	2,449,901.45	1,438,238.55	1,438,238.55	1,438,238.55	1,438,238.55	1,011,662.90	1,011,662.90
	1131	Sueldos Base	443,784.60	0.00	443,784.60	272,861.05	272,861.05	272,861.05	272,861.05	0.00	170,923.55
	1132	Sueldos de Confianza	318,946.69	0.00	318,946.69	195,954.83	195,954.83	195,954.83	195,954.83	0.00	122,991.86
	1321	Prima Vacacional	28,925.83	0.00	28,925.83	25,115.95	25,115.95	25,115.95	25,115.95	0.00	3,809.88
	1322	Prima Dominical	298,627.42	0.00	298,627.42	181,719.81	181,719.81	181,719.81	181,719.81	0.00	116,907.61
	1323	Gratificación de fin de año	161,917.59	0.00	161,917.59	94,675.00	94,675.00	94,675.00	94,675.00	0.00	67,242.59
	1413	Aportaciones IMSS	447,266.56	0.00	447,266.56	256,801.23	256,801.23	256,801.23	256,801.23	0.00	190,465.33
	1421	Aportaciones INFONAVIT	128,653.63	0.00	128,653.63	63,489.92	63,489.92	63,489.92	63,489.92	0.00	65,163.71
	1431	Ahorro para el retiro	131,929.31	0.00	131,929.31	63,979.35	63,979.35	63,979.35	63,979.35	0.00	67,949.96
	1511	Cuotas paa el fondo de ahorro	22,694.79	0.00	22,694.79	13,309.14	13,309.14	13,309.14	13,309.14	0.00	9,385.65
	1541	Prestaciones establecidas por condiciones generales de trabajo	113,309.16	0.00	113,309.16	67,101.64	67,101.64	67,101.64	67,101.64	0.00	46,207.52
	1592	Otras prestaciones	353,845.87	0.00	353,845.87	203,230.63	203,230.63	203,230.63	203,230.63	0.00	150,615.24
	2.1.1.2	Compra de bienes y servicios	1,483,677.00	0.00	1,483,677.00	741,670.58	741,670.58	741,670.58	741,670		

2491	Materiales diversos	80,000.00	-62,500.00	17,500.00	9,628.01	9,628.01	9,628.01	9,628.01	7,871.99
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	9,063,373.87	-30,000.00	9,033,373.87	7,221,973.77	5,848,025.69	5,848,025.69	4,647,386.86	3,185,348.18
3141	Servicio telefonía tradicional	12,126.40	0.00	12,126.40	5,617.38	5,617.38	5,617.38	5,617.38	6,509.02
3291	Otros Arrendamientos	0.00	2,500.00	2,500.00	2,204.00	2,204.00	2,204.00	0.00	296.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	6,514.56	0.00	6,514.56	3,480.00	3,480.00	3,480.00	3,480.00	3,034.56
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	5,919,791.77	-158,920.00	5,760,871.77	4,031,907.37	3,167,776.60	3,167,776.60	2,717,962.74	2,693,095.17
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,500.00	0.00	8,500.00	5,262.92	5,262.92	5,262.92	5,262.92	3,237.08
3581	Servicios de limpieza y manejo de desechos	800,000.00	1,221,056.19	2,021,056.19	2,021,056.19	1,573,016.84	1,573,016.84	1,423,670.39	448,039.35
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	208,920.00	208,920.00	204,856.00	204,856.00	204,856.00	204,856.00	4,064.00
5192	Otro mobiliario y equipo educacional y recreativo	0.00	50,000.00	50,000.00	50,000.00	45,936.00	45,936.00	45,936.00	0.00
5421	Carrocerías y remolques	0.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00	0.00
5	Participaciones Federales 2015	18,319,805.05	2,878,000.00	21,197,805.05	13,540,566.15	13,540,566.15	13,540,566.15	13,540,566.15	7,657,238.90
31111-110	<b>Servicios Municipales</b>	18,319,805.05	2,878,000.00	21,197,805.05	13,540,566.15	13,540,566.15	13,540,566.15	13,540,566.15	7,657,238.90
2.1.1.1	<b>Remuneraciones</b>	18,319,805.05	0.00	18,319,805.05	10,708,566.15	10,708,566.15	10,708,566.15	10,708,566.15	7,611,238.90
1131	Sueldos Base	5,322,788.65	0.00	5,322,788.65	3,200,273.97	3,200,273.97	3,200,273.97	3,200,273.97	2,122,514.68
1132	Sueldos de Confianza	250,371.60	0.00	250,371.60	96,299.97	96,299.97	96,299.97	96,299.97	154,071.63
1321	Prima Vacacional	302,900.25	0.00	302,900.25	261,649.78	261,649.78	261,649.78	261,649.78	41,250.47
1323	Gratificación de fin de año	1,435,097.44	0.00	1,435,097.44	844,175.44	844,175.44	844,175.44	844,175.44	590,922.00
1413	Aportaciones IMSS	2,160,231.87	0.00	2,160,231.87	1,271,751.85	1,271,751.85	1,271,751.85	1,271,751.85	888,480.02
1421	Aportaciones INFONAVIT	625,661.12	0.00	625,661.12	342,562.97	342,562.97	342,562.97	342,562.97	283,098.15
1431	Ahorro para el retiro	641,934.92	0.00	641,934.92	351,423.46	351,423.46	351,423.46	351,423.46	290,511.46
1511	Cuotas paa el fondo de ahorro	203,404.18	0.00	203,404.18	117,625.23	117,625.23	117,625.23	117,625.23	85,778.95
1541	Prestaciones establecidas por condiciones generales de trabajo	2,867,879.65	0.00	2,867,879.65	1,612,379.82	1,612,379.82	1,612,379.82	1,612,379.82	1,255,499.83
1592	Otras prestaciones	4,509,535.37	0.00	4,509,535.37	2,610,423.66	2,610,423.66	2,610,423.66	2,610,423.66	1,899,111.71
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	46,000.00
5411	Automóviles y camionetas	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	46,000.00
6	Convenios Estatales 2015	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	46,000.00
31111-110	<b>Servicios Municipales</b>	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	46,000.00
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	46,000.00
E011	Operación Relleno Sanitario	1,825,324.85	5,928,507.79	7,753,832.64	4,053,795.23	2,531,399.63	2,531,399.63	2,438,599.63	5,222,433.01
4	Recurso Fiscal 2015	1,037,262.20	3,028,507.79	4,065,769.99	3,582,246.55	2,059,850.95	2,059,850.95	1,967,050.95	2,005,919.04
31111-110	<b>Servicios Municipales</b>	1,037,262.20	3,028,507.79	4,065,769.99	3,582,246.55	2,059,850.95	2,059,850.95	1,967,050.95	2,005,919.04
2.1.1.2	<b>Compra de bienes y servicios</b>	1,037,262.20	3,028,507.79	4,065,769.99	3,582,246.55	2,059,850.95	2,059,850.95	1,967,050.95	2,005,919.04
2111	Materiales y útiles de oficina	5,158.65	0.00	5,158.65	1,576.95	1,576.95	1,576.95	1,576.95	3,581.70
2121	Materiales y útiles de impresión y reproducción	2,764.89	0.00	2,764.89	684.00	684.00	684.00	684.00	2,080.89
2161	Material de limpieza	2,500.00	0.00	2,500.00	1,187.00	1,187.00	1,187.00	1,187.00	1,313.00
2421	Materiales de construcción de concreto	100,000.00	0.00	100,000.00	62,262.20	62,262.20	62,262.20	62,262.20	37,737.80
2461	Material eléctrico y electrónico	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
2491	Materiales diversos	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
2531	Medicinas y productos farmacéuticos	4,000.00	0.00	4,000.00	2,095.20	2,095.20	2,095.20	2,095.20	1,904.80
3111	Servicio de energía eléctrica	47,272.99	0.00	47,272.99	21,903.00	21,903.00	21,903.00	21,903.00	25,369.99
3261	Arrendamiento de maquinaria y equipo	850,977.63	2,938,507.79	3,789,485.42	3,492,538.20	1,970,142.60	1,970,142.60	1,877,342.60	1,819,342.82
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,588.04	0.00	5,588.04	0.00	0.00	0.00	0.00	5,588.04
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	-10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
5	Participaciones Federales 2015	788,062.65	0.00	788,062.65	471,548.68	471,548.68	471,548.68	471,548.68	316,513.97
31111-110	<b>Servicios Municipales</b>	788,062.65	0.00	788,062.65	471,548.68	471,548.68	471,548.68	471,548.68	316,513.97
2.1.1.1	<b>Remuneraciones</b>	788,062.65	0.00	788,062.65	471,548.68	471,548.68	471,548.68	471,548.68	316,513.97
1131	Sueldos Base	254,285.39	0.00	254,285.39	154,395.64	154,395.64	154,395.64	154,395.64	99,889.75
1132	Sueldos de Confianza	33,563.85	0.00	33,563.85	21,093.15	21,093.15	21,093.15	21,093.15	12,470.70
1321	Prima Vacacional	12,795.08	0.00	12,795.08	11,325.62	11,325.62	11,325.62	11,325.62	1,469.46
1323	Gratificación de fin de año	66,549.15	0.00	66,549.15	39,172.00	39,172.00	39,172.00	39,172.00	27,377.15
1413	Aportaciones IMSS	91,756.10	0.00	91,756.10	55,078.93	55,078.93	55,078.93	55,078.93	36,677.17
1421	Aportaciones INFONAVIT	27,925.03	0.00	27,925.03	16,676.22	16,676.22	16,676.22	16,676.22	11,248.81
1431	Ahorro para el retiro	28,762.76	0.00	28,762.76	16,980.64	16,980.64	16,980.64	16,980.64	11,782.12
1511	Cuotas paa el fondo de ahorro	9,389.55	0.00	9,389.55	5,486.31	5,486.31	5,486.31	5,486.31	3,903.24
1541	Prestaciones establecidas por condiciones generales de trabajo	84,648.79	0.00	84,648.79	49,186.95	49,186.95	49,186.95	49,186.95	35,461.84
1592	Otras prestaciones	178,386.95	0.00	178,386.95	102,153.22	102,153.22	102,153.22	102,153.22	76,233.73
6	Convenios Estatales 2015	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00
31111-110	<b>Servicios Municipales</b>	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00
2.2.2.2	<b>Maquinaria y Equipo</b>	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00
R019	Programa Operación de Planta Separadora de Residuo	5,267.42	1,124,431.71	1,129,699.13	1,126,946.46	715,525.48	715,525.48	578,385.15	414,173.65
4	Recurso Fiscal 2015	5,267.42	1,124,431.71	1,129,699.13	1,126,946.46	715,525.48	715,525.48	578,385.15	414,173.65
31111-110	<b>Servicios Municipales</b>	5,267.42	1,124,431.71	1,129,699.13	1,126,946.46	715,525.48	715,525.48	578,385.15	414,173.65
2.1.1.2	<b>Compra de bienes y servicios</b>	5,267.42	1,124,431.71	1,129,699.13	1,126,946.46	715,525.48	715,525.48	578,385.15	414,173.65
2111	Materiales y útiles de oficina	2,267.42	0.00	2,267.42	596.59	596.59	596.59	596.59	1,670.83
2161	Material de limpieza	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
2491	Materiales diversos	2,000.00	0.00	2,000.00	1,918.16	1,918.16	1,918.16	1,918.16	81.84
3581	Servicios de limpieza y manejo de desechos	0.00	1,124,431.71	1,124,431.71	1,124,431.71	713,010.73	713,010.73	575,870.40	411,420.98
2.1.4	<b>REDUCCIÓN CONTAMINACIÓN</b>	0.00	4,770,000.00	4,770,000.00	50,000.00	50,000.00	50,000.00	50,000.00	4,720,000.00
S026	<b>DIRECCIÓN GENERAL</b>	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
1	Recurso Fiscal 2015	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
31111-030	<b>Coordinación de extensivismo</b>	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
2.1.5.1	<b>Al sector privado</b>	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
S030	<b>PROG. INTEGRAL DE LA SUSTENTABILIDAD COMUNITARIA ( FAISM 2015</b>	0.00	4,720,000.00	4,720,000.00	0.00	0.00	0.00	0.00	4,720,000.00
5	Coordinación de Desarrollo Rural	0.00	1,420,000.00	1,420,000.00	0.00	0.00	0.00	0.00	1,420,000.00
31111-030	<b>Al sector privado</b>	0.00	1,420,000.00	1,420,000.00	0.00	0.00	0.00	0.00	1,420,000.00
2.1.5.1	<b>Al sector privado</b>	0.00	1,420,000.00	1,420,000.00	0.00	0.00	0.00	0.00	1,420,000.00
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,420,000.00	1,420,000.00	0.00	0.00	0.00	0.00	1,420,000.00
6	Convenios Estatales 2015	0.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	0.00	3,300,000.00
31111-030	<b>Coordinación de Desarrollo Rural</b>	0.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	0.00	3,300,000.00
2.1.5.1	<b>Al sector privado</b>	0.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	0.00	3,300,000.00
4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	0.00	3,300,000.00
2.1.6	<b>OTROS PROTECCIÓN AMBIENTAL</b>	6,483,828.57	3,203,114.86	9,686,943.43	5,729,990.18	5,684,488.18	5,684,488.18	5,684,488.18	4,002,455.25
S029	<b>PROGRAMA ECOTECNOLOGIAS</b>	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
1	Recurso Fiscal 2015	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
31111-030	<b>Coordinación de Desarrollo Rural</b>	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00

	2.1.5.1		<b>Al sector privado</b>	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	900,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	900,000.00
U024			<b>DIRECCIÓN GENERAL</b>	1,065,189.52	0.00	1,065,189.52	1,030,689.52	1,030,520.71	1,030,520.71	1,030,520.71	1,030,520.71	34,668.81
			Recurso Fiscal 2015	1,065,189.52	0.00	1,065,189.52	1,030,689.52	1,030,520.71	1,030,520.71	1,030,520.71	1,030,520.71	34,668.81
	31120-870		Instituto Municipal de Ecología	1,065,189.52	0.00	1,065,189.52	1,030,689.52	1,030,520.71	1,030,520.71	1,030,520.71	1,030,520.71	34,668.81
	2.1.5.2		<b>Al sector público</b>	1,065,189.52	0.00	1,065,189.52	1,030,689.52	1,030,520.71	1,030,520.71	1,030,520.71	1,030,520.71	34,668.81
		4151	Transferencias para servicios personales	973,189.52	0.00	973,189.52	941,745.90	941,745.90	941,745.90	941,745.90	941,745.90	31,443.62
		4152	Transferencias para materiales y suministros	25,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
		4153	Transferencias para servicios básicos	65,000.00	0.00	65,000.00	63,943.62	63,774.81	63,774.81	63,774.81	63,774.81	1,225.19
		4155	Transferencias para bienes muebles, inmuebles e intangibles	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
U024			<b>PREVENCIÓN Y CONTROL DE LA CONTAMINACIÓN Y DETERIO</b>	2,578,296.57	0.00	2,578,296.57	1,705,275.42	1,680,338.01	1,680,338.01	1,680,338.01	1,680,338.01	897,958.56
			Recurso Fiscal 2015	2,578,296.57	0.00	2,578,296.57	1,705,275.42	1,680,338.01	1,680,338.01	1,680,338.01	1,680,338.01	897,958.56
	31120-870		Instituto Municipal de Ecología	2,578,296.57	0.00	2,578,296.57	1,705,275.42	1,680,338.01	1,680,338.01	1,680,338.01	1,680,338.01	897,958.56
	2.1.5.2		<b>Al sector público</b>	2,578,296.57	0.00	2,578,296.57	1,705,275.42	1,680,338.01	1,680,338.01	1,680,338.01	1,680,338.01	897,958.56
		4151	Transferencias para servicios personales	2,408,296.57	0.00	2,408,296.57	1,535,275.42	1,535,275.42	1,535,275.42	1,535,275.42	1,535,275.42	873,021.15
		4152	Transferencias para materiales y suministros	35,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
		4153	Transferencias para servicios básicos	135,000.00	0.00	135,000.00	135,000.00	110,062.59	110,062.59	110,062.59	110,062.59	24,937.41
U024			<b>GESTIÓN Y PLANEACIÓN PARA EL DESARROLLO SUSTENTABL</b>	578,374.29	0.00	578,374.29	254,906.43	249,925.76	249,925.76	249,925.76	249,925.76	328,448.53
			Recurso Fiscal 2015	578,374.29	0.00	578,374.29	254,906.43	249,925.76	249,925.76	249,925.76	249,925.76	328,448.53
	31120-870		Instituto Municipal de Ecología	578,374.29	0.00	578,374.29	254,906.43	249,925.76	249,925.76	249,925.76	249,925.76	328,448.53
	2.1.5.2		<b>Al sector público</b>	578,374.29	0.00	578,374.29	254,906.43	249,925.76	249,925.76	249,925.76	249,925.76	328,448.53
		4151	Transferencias para servicios personales	490,374.29	0.00	490,374.29	213,442.64	213,442.64	213,442.64	213,442.64	213,442.64	276,931.65
		4152	Transferencias para materiales y suministros	60,000.00	0.00	60,000.00	13,463.79	13,463.79	13,463.79	13,463.79	13,463.79	46,536.21
		4153	Transferencias para servicios básicos	28,000.00	0.00	28,000.00	23,019.33	23,019.33	23,019.33	23,019.33	23,019.33	4,980.67
U024			<b>INVESTIGACIÓN IN</b>	788,881.88	0.00	788,881.88	445,943.55	439,622.82	439,622.82	439,622.82	439,622.82	349,259.06
			Recurso Fiscal 2015	788,881.88	0.00	788,881.88	445,943.55	439,622.82	439,622.82	439,622.82	439,622.82	349,259.06
	31120-870		Instituto Municipal de Ecología	788,881.88	0.00	788,881.88	445,943.55	439,622.82	439,622.82	439,622.82	439,622.82	349,259.06
	2.1.5.2		<b>Al sector público</b>	788,881.88	0.00	788,881.88	445,943.55	439,622.82	439,622.82	439,622.82	439,622.82	349,259.06
		4151	Transferencias para servicios personales	660,955.53	0.00	660,955.53	403,536.95	403,536.95	403,536.95	403,536.95	403,536.95	257,418.58
		4152	Transferencias para materiales y suministros	92,926.35	0.00	92,926.35	7,450.00	7,450.00	7,450.00	7,450.00	7,450.00	85,476.35
		4153	Transferencias para servicios básicos	35,000.00	0.00	35,000.00	34,956.60	28,635.87	28,635.87	28,635.87	28,635.87	6,364.13
U024			<b>JURÍDICO</b>	672,851.79	0.00	672,851.79	370,181.87	368,299.48	368,299.48	368,299.48	368,299.48	304,552.31
			Recurso Fiscal 2015	672,851.79	0.00	672,851.79	370,181.87	368,299.48	368,299.48	368,299.48	368,299.48	304,552.31
	31120-870		Instituto Municipal de Ecología	672,851.79	0.00	672,851.79	370,181.87	368,299.48	368,299.48	368,299.48	368,299.48	304,552.31
	2.1.5.2		<b>Al sector público</b>	672,851.79	0.00	672,851.79	370,181.87	368,299.48	368,299.48	368,299.48	368,299.48	304,552.31
		4151	Transferencias para servicios personales	552,851.79	0.00	552,851.79	343,451.42	343,451.42	343,451.42	343,451.42	343,451.42	209,400.37
		4152	Transferencias para materiales y suministros	85,000.00	0.00	85,000.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	77,850.00
		4153	Transferencias para servicios básicos	35,000.00	0.00	35,000.00	19,580.45	17,698.06	17,698.06	17,698.06	17,698.06	17,301.94
U024			<b>ADMINISTRATIVO</b>	800,234.52	0.00	800,234.52	662,375.83	655,163.84	655,163.84	655,163.84	655,163.84	145,070.68
			Recurso Fiscal 2015	800,234.52	0.00	800,234.52	662,375.83	655,163.84	655,163.84	655,163.84	655,163.84	145,070.68
	31120-870		Instituto Municipal de Ecología	800,234.52	0.00	800,234.52	662,375.83	655,163.84	655,163.84	655,163.84	655,163.84	145,070.68
	2.1.5.2		<b>Al sector público</b>	800,234.52	0.00	800,234.52	662,375.83	655,163.84	655,163.84	655,163.84	655,163.84	145,070.68
		4151	Transferencias para servicios personales	707,084.52	0.00	707,084.52	614,460.33	614,460.33	614,460.33	614,460.33	614,460.33	92,624.19
		4152	Transferencias para materiales y suministros	53,150.00	0.00	53,150.00	12,244.00	12,244.00	12,244.00	12,244.00	12,244.00	40,906.00
		4153	Transferencias para servicios básicos	40,000.00	0.00	40,000.00	35,671.50	28,459.51	28,459.51	28,459.51	28,459.51	11,540.49
U027			<b>PROYECTOS ESTRATÉGICOS</b>	0.00	2,303,114.86	2,303,114.86	1,260,617.56	1,260,617.56	1,260,617.56	1,260,617.56	1,260,617.56	1,042,497.30
			Convenios Estatales 2015	0.00	2,303,114.86	2,303,114.86	1,260,617.56	1,260,617.56	1,260,617.56	1,260,617.56	1,260,617.56	1,042,497.30
	31120-870		Instituto Municipal de Ecología	0.00	2,303,114.86	2,303,114.86	1,260,617.56	1,260,617.56	1,260,617.56	1,260,617.56	1,260,617.56	1,042,497.30
	2.1.5.2		<b>Al sector público</b>	0.00	2,303,114.86	2,303,114.86	1,260,617.56	1,260,617.56	1,260,617.56	1,260,617.56	1,260,617.56	1,042,497.30
		4153	Transferencias para servicios básicos	0.00	2,303,114.86	2,303,114.86	1,260,617.56	1,260,617.56	1,260,617.56	1,260,617.56	1,260,617.56	1,042,497.30
2.2.1			<b>URBANIZACIÓN</b>	235,075,631.42	245,684,066.21	480,759,697.63	281,987,879.13	107,850,447.96	107,850,447.96	107,593,268.31	372,909,249.67	372,909,249.67
	E009		<b>SUPERINTENDENCIA DE MANTENIMIENTO</b>	10,067,372.58	5,019,644.47	15,087,017.05	11,218,680.10	5,668,424.62	5,668,424.62	5,517,160.26	9,418,592.43	9,418,592.43
			Recurso Fiscal 2015	4,199,365.03	-1,164,446.41	3,034,918.62	1,736,906.01	1,186,650.53	1,186,650.53	1,035,386.17	1,848,268.09	1,848,268.09
			Dirección de Obras Publicas	4,199,365.03	-1,164,446.41	3,034,918.62	1,736,906.01	1,186,650.53	1,186,650.53	1,035,386.17	1,848,268.09	1,848,268.09
	31111-090		Dirección de Obras Publicas	4,199,365.03	-1,164,446.41	3,034,918.62	1,736,906.01	1,186,650.53	1,186,650.53	1,035,386.17	1,848,268.09	1,848,268.09
	2.1.1.2		<b>Compra de bienes y servicios</b>	4,199,365.03	-1,247,446.41	2,951,918.62	1,657,446.01	1,107,190.53	1,107,190.53	955,926.17	1,844,728.09	1,844,728.09
		2111	Materiales y útiles de oficina	6,760.67	0.00	6,760.67	2,135.99	2,135.99	2,135.99	2,135.99	4,624.68	4,624.68
		2121	Materiales y útiles de impresión y reproducción	19,845.81	-9,300.07	10,545.74	0.00	0.00	0.00	0.00	10,545.74	10,545.74
		2421	Materiales de construcción de concreto	120,000.00	100,000.00	220,000.00	199,355.72	85,225.60	85,225.60	67,833.20	134,774.40	134,774.40
		2441	Materiales de construcción de madera	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
		2461	Material eléctrico y electrónico	0.00	7,000.00	7,000.00	2,975.99	1,255.92	1,255.92	1,255.92	5,744.08	5,744.08
		2481	Materiales complementarios	1,233,351.94	-1,192,231.94	41,120.00	41,119.30	0.00	0.00	0.00	41,120.00	41,120.00
		2491	Materiales diversos	25,000.00	20,000.00	45,000.00	6,340.42	6,340.42	6,340.42	6,340.42	38,659.58	38,659.58
		2511	Sustancias químicas	0.00	40,000.00	40,000.00	14,637.43	14,637.43	14,637.43	12,318.26	25,362.57	25,362.57
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	1,592,302.27	-81,120.00	1,511,182.27	937,654.65	704,809.31	704,809.31	578,033.24	806,372.96	806,372.96
		2961	Refacciones y accesorios menores de equipo de transporte	0.00	4,205.60	4,205.60	0.00	0.00	0.00	0.00	4,205.60	4,205.60
		3261	Arrendamiento de maquinaria y equipo	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	1,152,604.34	-143,000.00	1,009,604.34	453,226.51	292,785.86	292,785.86	288,009.14	716,818.48	716,818.48
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
	2.2.2.2											

E009			<b>DIRECCION GENERAL</b>	3,588,462.36	-19,000.00	3,569,462.36	2,083,073.15	1,975,481.18	1,975,481.18	1,940,413.01	1,593,981.18
	1		<b>Recurso Fiscal 2015</b>	1,456,600.63	-19,000.00	1,437,600.63	838,122.50	730,530.53	730,530.53	695,462.36	707,070.10
		31111-100	<b>Desarrollo Urbano</b>	1,456,600.63	-19,000.00	1,437,600.63	838,122.50	730,530.53	730,530.53	695,462.36	707,070.10
			<b>2.1.1.2</b>	1,456,600.63	-19,000.00	1,437,600.63	838,122.50	730,530.53	730,530.53	695,462.36	707,070.10
			<b>Compra de bienes y servicios</b>	1,456,600.63	-19,000.00	1,437,600.63	838,122.50	730,530.53	730,530.53	695,462.36	707,070.10
			2111 Materiales y útiles de oficina	17,050.23	0.00	17,050.23	0.00	0.00	0.00	0.00	17,050.23
			2121 Materiales y útiles de impresión y reproducción	12,184.16	0.00	12,184.16	2,934.80	2,934.80	2,934.80	2,934.80	9,249.36
			2161 Material de limpieza	18,000.00	0.00	18,000.00	13,070.34	13,070.34	13,070.34	9,498.97	4,929.66
			2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	10,338.88	0.00	10,338.88	1,175.00	1,175.00	1,175.00	1,175.00	9,163.88
			2461 Material eléctrico y electrónico	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
			2491 Materiales diversos	8,105.77	0.00	8,105.77	286.00	286.00	286.00	286.00	7,819.77
			2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	252,016.17	0.00	252,016.17	173,475.25	135,672.82	135,672.82	111,037.83	116,343.35
			3111 Servicio de energía eléctrica	131,913.60	0.00	131,913.60	59,037.00	59,037.00	59,037.00	59,037.00	72,876.60
			3141 Servicio telefonía tradicional	96,835.75	-19,000.00	77,835.75	34,027.81	34,027.81	34,027.81	34,027.81	43,807.94
			3152 Radiolocalización	32,636.60	0.00	32,636.60	15,371.35	15,371.35	15,371.35	15,371.35	17,265.25
			3221 Arrendamiento de edificios y locales	659,751.21	0.00	659,751.21	441,254.81	384,854.89	384,854.89	384,854.89	274,896.32
			3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	11,894.23	0.00	11,894.23	0.00	0.00	0.00	0.00	11,894.23
			3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	6,948.86	0.00	6,948.86	0.00	0.00	0.00	0.00	6,948.86
			3551 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	89,264.12	0.00	89,264.12	56,397.73	43,008.11	43,008.11	36,146.30	46,256.01
			3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	0.00	15,000.00	5,186.40	5,186.40	5,186.40	5,186.40	9,813.60
			3751 Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	20,926.07	0.00	20,926.07	1,404.00	1,404.00	1,404.00	1,404.00	19,522.07
			3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	70,734.98	0.00	70,734.98	34,502.01	34,502.01	34,502.01	34,502.01	36,232.97
	5		<b>Participaciones Federales 2015</b>	2,131,861.73	0.00	2,131,861.73	1,244,950.65	1,244,950.65	1,244,950.65	1,244,950.65	886,911.08
		31111-100	<b>Desarrollo Urbano</b>	2,131,861.73	0.00	2,131,861.73	1,244,950.65	1,244,950.65	1,244,950.65	1,244,950.65	886,911.08
			<b>Remuneraciones</b>	1,839,053.49	0.00	1,839,053.49	1,070,069.81	1,070,069.81	1,070,069.81	1,070,069.81	768,983.68
			1131 Sueldos Base	314,867.97	0.00	314,867.97	190,091.36	190,091.36	190,091.36	190,091.36	124,776.61
			1132 Sueldos de Confianza	633,810.28	0.00	633,810.28	360,050.79	360,050.79	360,050.79	360,050.79	273,759.49
			1321 Prima Vacacional	27,821.51	0.00	27,821.51	25,682.79	25,682.79	25,682.79	25,682.79	2,138.72
			1323 Gratificación de fin de año	165,099.94	0.00	165,099.94	96,061.00	96,061.00	96,061.00	96,061.00	69,038.94
			1413 Aportaciones IMSS	183,298.61	0.00	183,298.61	111,569.60	111,569.60	111,569.60	111,569.60	71,729.01
			1421 Aportaciones INFONAVIT	64,746.70	0.00	64,746.70	33,749.10	33,749.10	33,749.10	33,749.10	30,997.60
			1431 Ahorro para el retiro	66,660.56	0.00	66,660.56	34,432.15	34,432.15	34,432.15	34,432.15	32,228.41
			1511 Cuotas paa el fondo de ahorro	23,883.79	0.00	23,883.79	13,600.63	13,600.63	13,600.63	13,600.63	10,283.16
			1541 Prestaciones establecidas por condiciones generales de trabajo	120,608.94	0.00	120,608.94	68,971.05	68,971.05	68,971.05	68,971.05	51,637.89
			1592 Otras prestaciones	238,255.19	0.00	238,255.19	135,861.34	135,861.34	135,861.34	135,861.34	102,393.85
			<b>2.1.1.2</b>	292,808.24	0.00	292,808.24	174,880.84	174,880.84	174,880.84	174,880.84	117,927.40
			<b>Compra de bienes y servicios</b>	292,808.24	0.00	292,808.24	174,880.84	174,880.84	174,880.84	174,880.84	117,927.40
			3314 Otros Servicios relacionados	292,808.24	0.00	292,808.24	174,880.84	174,880.84	174,880.84	174,880.84	117,927.40
E009			<b>DIRECCION DE CONTROL DEL DESARROLLO</b>	3,707,139.35	0.00	3,707,139.35	2,136,092.76	2,136,092.76	2,136,092.76	2,132,433.76	1,571,046.59
	1		<b>Recurso Fiscal 2015</b>	91,352.75	0.00	91,352.75	22,038.10	22,038.10	22,038.10	18,379.10	69,314.65
		31111-100	<b>Desarrollo Urbano</b>	91,352.75	0.00	91,352.75	22,038.10	22,038.10	22,038.10	18,379.10	69,314.65
			<b>2.1.1.2</b>	91,352.75	0.00	91,352.75	22,038.10	22,038.10	22,038.10	18,379.10	69,314.65
			<b>Compra de bienes y servicios</b>	91,352.75	0.00	91,352.75	22,038.10	22,038.10	22,038.10	18,379.10	69,314.65
			2111 Materiales y útiles de oficina	23,897.69	0.00	23,897.69	979.33	979.33	979.33	979.33	22,918.36
			2121 Materiales y útiles de impresión y reproducción	45,881.88	0.00	45,881.88	9,080.77	9,080.77	9,080.77	5,421.77	36,801.11
			3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	19,073.18	0.00	19,073.18	11,978.00	11,978.00	11,978.00	0.00	7,095.18
			3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	5		<b>Participaciones Federales 2015</b>	3,615,786.60	0.00	3,615,786.60	2,114,054.66	2,114,054.66	2,114,054.66	2,114,054.66	1,501,731.94
		31111-100	<b>Desarrollo Urbano</b>	3,615,786.60	0.00	3,615,786.60	2,114,054.66	2,114,054.66	2,114,054.66	2,114,054.66	1,501,731.94
			<b>Remuneraciones</b>	2,358,035.49	0.00	2,358,035.49	1,464,429.91	1,464,429.91	1,464,429.91	1,464,429.91	893,605.58
			1131 Sueldos Base	379,219.56	0.00	379,219.56	283,451.97	283,451.97	283,451.97	283,451.97	95,767.59
			1132 Sueldos de Confianza	614,332.01	0.00	614,332.01	336,917.48	336,917.48	336,917.48	336,917.48	277,414.53
			1321 Prima Vacacional	31,925.92	0.00	31,925.92	31,925.92	31,925.92	31,925.92	31,925.92	0.00
			1323 Gratificación de fin de año	184,351.84	0.00	184,351.84	126,443.85	126,443.85	126,443.85	126,443.85	57,907.99
			1413 Aportaciones IMSS	415,895.85	0.00	415,895.85	263,062.30	263,062.30	263,062.30	263,062.30	152,833.55
			1421 Aportaciones INFONAVIT	149,466.27	0.00	149,466.27	77,214.01	77,214.01	77,214.01	77,214.01	72,252.26
			1431 Ahorro para el retiro	153,562.81	0.00	153,562.81	76,192.70	76,192.70	76,192.70	76,192.70	77,370.11
			1511 Cuotas paa el fondo de ahorro	25,611.16	0.00	25,611.16	15,047.87	15,047.87	15,047.87	15,047.87	10,563.29
			1541 Prestaciones establecidas por condiciones generales de trabajo	132,445.95	0.00	132,445.95	84,210.00	84,210.00	84,210.00	84,210.00	48,235.95
			1592 Otras prestaciones	271,224.12	0.00	271,224.12	169,963.81	169,963.81	169,963.81	169,963.81	101,260.31
			<b>2.1.1.2</b>	1,257,751.11	0.00	1,257,751.11	649,624.75	649,624.75	649,624.75	649,624.75	608,126.36
			<b>Compra de bienes y servicios</b>	1,257,751.11	0.00	1,257,751.11	649,624.75	649,624.75	649,624.75	649,624.75	608,126.36
			3314 Otros Servicios relacionados	1,257,751.11	0.00	1,257,751.11	649,624.75	649,624.75	649,624.75	649,624.75	608,126.36
K028			<b>SENALETICA VIAL/CICLOVIA Y/O MOBILIARIO URBANO</b>	0.00	8,580,000.00	0.00	0.00	0.00	0.00	0.00	8,580,000.00
	1		<b>Recurso Fiscal 2015</b>	0.00	7,850,000.00	0.00	0.00	0.00	0.00	0.00	7,850,000.00
		31111-130	<b>Obra Pública</b>	0.00	7,850,000.00	0.00	0.00	0.00	0.00	0.00	7,850,000.00
			<b>2.2.1.0</b>	0.00	7,850,000.00	0.00	0.00	0.00	0.00	0.00	7,850,000.00
			<b>Construcciones en Proceso</b>	0.00	7,850,000.00	0.00	0.00	0.00	0.00	0.00	7,850,000.00
			6121 Edificación no habitacional	0.00	7,850,000.00	0.00	0.00	0.00	0.00	0.00	7,850,000.00
			Participaciones Federales 2015	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	730,000.00
			Dirección de Transporte y Vialidad	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	730,000.00
			<b>2.1.1.2</b>	0.00	567,600.00	0.00	0.00	0.00	0.00	0.00	567,600.00
			<b>Compra de bienes y servicios</b>	0.00	567,600.00	0.00	0.00	0.00	0.00	0.00	567,600.00
			2491 Materiales diversos	0.00	567,600.00	0.00	0.00	0.00	0.00	0.00	567,600.00
			<b>2.2.2.2</b>	0.00	162,400.00	0.00	0.00	0.00	0.00	0.00	162,400.00
			<b>Maquinaria y Equipo</b>	0.00	162,400.00	0.00	0.00	0.00	0.00	0.00	162,400.00
			5691 Otros equipos	0.00	162,400.00	0.00	0.00	0.00	0.00	0.00	162,400.00
K028			<b>REHABILITACION DE POSTES Y LUMINARIAS</b>	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00
	1		<b>Recurso Fiscal 2015</b>	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00
		31111-130	<b>Obra Pública</b>	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00
			<b>2.2.1.0</b>	0.00	2,600,000.00	0.00	0.00	0.			

	2111	Materiales y útiles de oficina	87,514.28	-27,514.28	60,000.00	17,257.75	17,257.75	17,257.75	17,257.75	42,742.25
	2112	Equipos menores de oficina	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
	2121	Materiales y útiles de impresión y reproducción	47,371.06	0.00	47,371.06	13,972.84	13,972.84	13,972.84	13,972.84	33,398.22
	2161	Material de limpieza	12,000.00	8,000.00	20,000.00	14,396.46	14,396.46	14,396.46	10,710.30	5,603.54
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,500.95	3,400.00	5,900.95	3,194.96	3,194.96	3,194.96	3,194.96	2,705.99
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	191,521.59	0.00	191,521.59	102,932.79	74,204.55	74,204.55	63,187.45	117,317.04
	3111	Servicio de energía eléctrica	212,065.15	0.00	212,065.15	99,875.00	99,875.00	99,875.00	99,875.00	112,190.15
	3141	Servicio telefonía tradicional	125,945.23	0.00	125,945.23	59,410.39	59,410.39	59,410.39	59,410.39	66,534.84
	3152	Radiofidelización	115,866.63	0.00	115,866.63	51,105.16	51,105.16	51,105.16	51,105.16	64,761.47
	3221	Arendamiento de edificios y locales	796,224.00	-100,224.00	696,000.00	464,000.00	406,000.00	406,000.00	406,000.00	290,000.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	2,159.02	0.00	2,159.02	672.80	672.80	672.80	672.80	1,486.22
	3391	Servicios profesionales, científicos y técnicos integrales	200,303.20	62,961.65	137,341.55	93,468.90	82,500.74	82,500.74	82,500.74	54,840.81
	3511	Conservación y mantenimiento de inmuebles	8,000.00	0.00	8,000.00	7,800.00	0.00	0.00	0.00	8,000.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	15,138.36	30,961.00	45,138.36	32,348.52	22,065.52	22,065.52	15,131.53	23,072.84
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3591	Servicios de jardinería y fumigación	0.00	4,000.00	4,000.00	1,784.08	1,784.08	1,784.08	1,784.08	2,215.92
	3611	Difusión e información de mensajes y actividades gubernamentales	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	3612	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	8,000.00	30,000.00	38,000.00	11,165.00	11,165.00	11,165.00	0.00	26,835.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	6,407.75	3,600.00	10,007.75	7,612.74	7,612.74	7,612.74	7,612.74	2,395.01
	3821	Gastos de orden social y cultural	25,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	45,000.00	-7,000.00	38,000.00	34,089.12	34,089.12	34,089.12	34,089.12	3,910.88
		<b>Participaciones Federales 2015</b>	<b>8,405,714.78</b>	<b>129,206.48</b>	<b>8,534,921.26</b>	<b>4,793,986.47</b>	<b>4,793,986.47</b>	<b>4,793,986.47</b>	<b>4,793,986.47</b>	<b>3,740,934.79</b>
		<b>Dirección de Obras Públicas</b>	<b>8,405,714.78</b>	<b>129,206.48</b>	<b>8,534,921.26</b>	<b>4,793,986.47</b>	<b>4,793,986.47</b>	<b>4,793,986.47</b>	<b>4,793,986.47</b>	<b>3,740,934.79</b>
		<b>Remuneraciones</b>	<b>7,288,054.91</b>	<b>0.00</b>	<b>7,417,261.39</b>	<b>4,246,013.62</b>	<b>4,246,013.62</b>	<b>4,246,013.62</b>	<b>4,246,013.62</b>	<b>3,171,247.77</b>
		Sueldos Base	998,876.72	0.00	998,876.72	595,349.15	595,349.15	595,349.15	595,349.15	403,527.57
		Sueldos de Confianza	2,743,426.92	129,206.48	2,872,633.40	1,603,774.03	1,603,774.03	1,603,774.03	1,603,774.03	1,268,858.37
		Prima Vacacional	112,150.46	0.00	112,150.46	97,211.44	97,211.44	97,211.44	97,211.44	14,939.02
		Prima Dominical	3,086.34	0.00	3,086.34	1,371.45	1,371.45	1,371.45	1,371.45	1,714.89
		Gratificación de fin de año	656,112.49	0.00	656,112.49	388,402.00	388,402.00	388,402.00	388,402.00	267,710.49
		Remuneraciones por horas extraordinarias	65,430.04	0.00	65,430.04	20,989.65	20,989.65	20,989.65	20,989.65	44,440.39
		Aportaciones IMSS	769,125.47	0.00	769,125.47	458,215.43	458,215.43	458,215.43	458,215.43	310,910.04
		Aportaciones INFONAVIT	285,140.62	0.00	285,140.62	149,373.14	149,373.14	149,373.14	149,373.14	135,767.48
		Ahorro para el retiro	291,297.57	0.00	291,297.57	142,551.11	142,551.11	142,551.11	142,551.11	148,746.46
		Cuotas paa el fondo de ahorro	94,532.19	0.00	94,532.19	54,732.11	54,732.11	54,732.11	54,732.11	39,800.08
		Prestaciones establecidas por condiciones generales de trabajo	344,703.66	0.00	344,703.66	199,127.56	199,127.56	199,127.56	199,127.56	145,576.10
		Otras prestaciones	924,173.43	0.00	924,173.43	534,916.55	534,916.55	534,916.55	534,916.55	389,256.88
		<b>Compra de bienes y servicios</b>	<b>1,117,659.87</b>	<b>0.00</b>	<b>1,117,659.87</b>	<b>547,972.85</b>	<b>547,972.85</b>	<b>547,972.85</b>	<b>547,972.85</b>	<b>569,687.02</b>
		Otros Servicios relacionados	1,117,659.87	0.00	1,117,659.87	547,972.85	547,972.85	547,972.85	547,972.85	569,687.02
		<b>PROYECTOS, PLANEACIÓN Y SUPERVISIÓN</b>	<b>4,605,395.35</b>	<b>30,000.00</b>	<b>4,635,395.35</b>	<b>2,622,960.04</b>	<b>2,585,446.23</b>	<b>2,585,446.23</b>	<b>2,551,060.36</b>	<b>2,049,949.12</b>
		<b>Recurso Fiscal 2015</b>	<b>273,774.32</b>	<b>30,000.00</b>	<b>303,774.32</b>	<b>180,718.43</b>	<b>143,204.62</b>	<b>143,204.62</b>	<b>108,818.75</b>	<b>160,569.70</b>
		<b>Dirección de Obras Públicas</b>	<b>273,774.32</b>	<b>30,000.00</b>	<b>303,774.32</b>	<b>180,718.43</b>	<b>143,204.62</b>	<b>143,204.62</b>	<b>108,818.75</b>	<b>160,569.70</b>
		<b>Compra de bienes y servicios</b>	<b>273,774.32</b>	<b>30,000.00</b>	<b>303,774.32</b>	<b>180,718.43</b>	<b>143,204.62</b>	<b>143,204.62</b>	<b>108,818.75</b>	<b>160,569.70</b>
		Materiales y útiles de oficina	43,896.43	0.00	43,896.43	1,357.65	1,357.65	1,357.65	1,357.65	42,538.78
		Materiales y útiles de impresión y reproducción	47,806.91	0.00	47,806.91	13,171.97	13,171.97	13,171.97	9,271.97	34,634.94
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	150,207.25	0.00	150,207.25	124,168.76	101,637.67	101,637.67	75,720.76	48,569.58
		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	24,363.73	30,000.00	54,363.73	40,628.05	27,037.33	27,037.33	22,468.37	27,326.40
		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	7,500.00	0.00	7,500.00	1,392.00	0.00	0.00	0.00	7,500.00
		<b>Participaciones Federales 2015</b>	<b>4,331,621.03</b>	<b>0.00</b>	<b>4,331,621.03</b>	<b>2,442,241.61</b>	<b>2,442,241.61</b>	<b>2,442,241.61</b>	<b>2,442,241.61</b>	<b>1,889,379.42</b>
		<b>Dirección de Obras Públicas</b>	<b>4,331,621.03</b>	<b>0.00</b>	<b>4,331,621.03</b>	<b>2,442,241.61</b>	<b>2,442,241.61</b>	<b>2,442,241.61</b>	<b>2,442,241.61</b>	<b>1,889,379.42</b>
		<b>Remuneraciones</b>	<b>4,331,621.03</b>	<b>0.00</b>	<b>4,331,621.03</b>	<b>2,442,241.61</b>	<b>2,442,241.61</b>	<b>2,442,241.61</b>	<b>2,442,241.61</b>	<b>1,889,379.42</b>
		Sueldos Base	588,138.00	0.00	588,138.00	359,411.70	359,411.70	359,411.70	359,411.70	228,726.30
		Sueldos de Confianza	1,663,886.89	0.00	1,663,886.89	904,078.55	904,078.55	904,078.55	904,078.55	759,608.34
		Prima Vacacional	77,943.52	0.00	77,943.52	65,592.62	65,592.62	65,592.62	65,592.62	12,350.90
		Gratificación de fin de año	394,275.68	0.00	394,275.68	225,884.92	225,884.92	225,884.92	225,884.92	168,390.76
		Remuneraciones por horas extraordinarias	1,504.38	0.00	1,504.38	0.00	0.00	0.00	0.00	1,504.38
		Aportaciones IMSS	401,196.46	0.00	401,196.46	231,851.26	231,851.26	231,851.26	231,851.26	169,345.20
		Aportaciones INFONAVIT	149,912.97	0.00	149,912.97	79,679.22	79,679.22	79,679.22	79,679.22	70,233.75
		Ahorro para el retiro	154,051.21	0.00	154,051.21	76,322.07	76,322.07	76,322.07	76,322.07	77,729.14
		Cuotas paa el fondo de ahorro	56,370.34	0.00	56,370.34	31,153.92	31,153.92	31,153.92	31,153.92	25,216.42
		Prestaciones establecidas por condiciones generales de trabajo	272,305.53	0.00	272,305.53	149,787.96	149,787.96	149,787.96	149,787.96	122,517.57
		Otras prestaciones	572,236.05	0.00	572,236.05	318,479.39	318,479.39	318,479.39	318,479.39	253,756.66
		<b>SEÑALÉTICA VIAL, CICLOVIA Y/O MOBILIARIO URBANO</b>	<b>8,580,000.00</b>	<b>-8,580,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Recurso Fiscal 2015</b>	<b>7,850,000.00</b>	<b>-7,850,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Obra Pública</b>	<b>7,850,000.00</b>	<b>-7,850,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Construcciones en Proceso</b>	<b>7,850,000.00</b>	<b>-7,850,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Edificación no habitacional	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Participaciones Federales 2015</b>	<b>730,000.00</b>	<b>-730,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Dirección de Transporte y Vialidad</b>	<b>730,000.00</b>	<b>-730,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Compra de bienes y servicios</b>	<b>730,000.00</b>	<b>-730,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Materiales diversos	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>REHABILITACION DE POSTES Y LUMINARIAS</b>	<b>2,600,000.00</b>	<b>-2,600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Recurso Fiscal 2015</b>	<b>2,600,000.00</b>	<b>-2,600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Obra Pública</b>	<b>2,600,000.00</b>	<b>-2,600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Construcciones en Proceso</b>	<b>2,600,000.00</b>	<b>-2,600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Edificación no habitacional	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>OBRA CIVIL EN SUPERFICIE VIAL</b>	<b>30,300,000.00</b>	<b>-30,300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Recurso Fiscal 2015</b>	<b>30,300,000.00</b>	<b>-30,300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Obra Pública</b>	<b>30,300,000.00</b>	<b>-30,300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Construcciones en Proceso</b>	<b>30,300,000.00</b>	<b>-30,300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		División de terrenos y construcción de obras de urbanización	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>OBRA PÚBLICA RECURSO FAISM 2014</b>	<b>56,095,892.43</b>	<b>5,079,986.71</b>	<b>61,175,879.14</b>	<b>7,599,674.65</b>	<b>101,794.30</b>	<b>101,794.30</b>	<b>101,794.30</b>	<b>61,074,084.84</b>
		<b>FAISM 2015</b>	<b>56,095,892.43</b>	<b>5,079,986.71</b>	<b>61,175,879.14</b>	<b>7,599,674.65</b>	<b>101,794.30</b>	<b>101,794.30</b>	<b>101,794.30</b>	<b>61,074,084.84</b>
		<b>Obra Pública</b>	<b>56,095,892.43</b>	<b>5,079,986.71</b>	<b>61,175,879.14</b>	<b>7,599,674.65</b>	<b>101,794.30</b>	<b>101,794.30</b>	<b>101,794.30</b>	<b>61,074,084.84</b>
		<b>Al sector público</b>	<b>0.00</b>	<b>29,851,599.72</b>	<b>29,851,599.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,851,599.72</b>
		Transferencias para inversión pública	0.00	29,851,599.72						

		6141	División de terrenos y construcción de obras de urbanización	56,095,892.43	-45,826,036.32	10,269,856.11	2,335,309.24	0.00	0.00	0.00	10,269,856.11
<b>R014</b>			<b>OBRA PÚBLICA RECURSO FORTAMUN 2014</b>	105,212,137.35	-2,300,000.00	102,912,137.35	77,736,925.48	43,260,452.38	43,260,452.38	43,260,452.38	59,651,684.97
	5		Fortamun 2015	105,212,137.35	-2,300,000.00	102,912,137.35	77,736,925.48	43,260,452.38	43,260,452.38	43,260,452.38	59,651,684.97
			Obra Pública	105,212,137.35	-2,300,000.00	102,912,137.35	77,736,925.48	43,260,452.38	43,260,452.38	43,260,452.38	59,651,684.97
		2.1.5.2	Al sector público	0.00	9,365,000.00	9,365,000.00	8,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	6,365,000.00
		4156	Transferencias para inversión pública	0.00	9,365,000.00	9,365,000.00	8,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	6,365,000.00
		2.2.1.0	Construcciones en Proceso	105,212,137.35	-14,665,000.00	90,547,137.35	66,736,925.48	37,260,452.38	37,260,452.38	37,260,452.38	53,286,684.97
		6121	Edificación no habitacional	0.00	10,086,884.11	10,086,884.11	8,762,325.98	2,699,724.95	2,699,724.95	2,699,724.95	7,387,159.16
		6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecom	0.00	1,102,779.26	1,102,779.26	1,051,869.09	816,562.50	816,562.50	816,562.50	286,216.76
		6141	División de terrenos y construcción de obras de urbanización	105,212,137.35	-56,798,043.51	48,414,093.84	36,494,068.51	21,481,448.54	21,481,448.54	21,481,448.54	26,932,643.30
		6221	Edificación no habitacional	0.00	7,656,400.38	7,656,400.38	5,887,851.29	3,150,485.23	3,150,485.23	3,150,485.23	4,505,915.15
		6291	Trabajos de acabados en edificaciones y otros trabajos especializados	0.00	4,442,911.16	4,442,911.16	4,034,657.45	1,896,610.42	1,896,610.42	1,896,610.42	2,546,300.74
		6311	Estudios e investigaciones	0.00	18,844,068.60	18,844,068.60	10,506,153.16	7,215,620.74	7,215,620.74	7,215,620.74	11,628,447.86
		2.2.5.1	Activos tangibles no producidos de origen natural	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
		5811	Terrenos	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
<b>R015</b>			<b>PROGRAMAS ESTATALES Y FEDERALES</b>	0.00	180,466,655.98	180,466,655.98	125,152,482.64	17,711,027.76	17,711,027.76	17,711,027.76	162,755,628.22
	5		Convenios Federales 2015	0.00	83,058,379.50	83,058,379.50	62,923,115.39	1,712,450.86	1,712,450.86	1,712,450.86	81,345,928.64
			Obra Pública	0.00	83,058,379.50	83,058,379.50	62,923,115.39	1,712,450.86	1,712,450.86	1,712,450.86	81,345,928.64
		2.2.1.0	Construcciones en Proceso	0.00	83,058,379.50	83,058,379.50	62,923,115.39	1,712,450.86	1,712,450.86	1,712,450.86	81,345,928.64
		6121	Edificación no habitacional	0.00	38,665,020.00	38,665,020.00	36,150,532.42	543,000.81	543,000.81	543,000.81	38,122,019.61
		6141	División de terrenos y construcción de obras de urbanización	0.00	38,906,061.00	38,906,061.00	26,772,582.97	1,169,450.05	1,169,450.05	1,169,450.05	37,736,610.95
		6221	Edificación no habitacional	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
		6311	Estudios e investigaciones	0.00	487,298.50	487,298.50	0.00	0.00	0.00	0.00	487,298.50
			Convenios Estatales 2015	0.00	97,408,276.48	97,408,276.48	62,229,367.25	15,998,576.90	15,998,576.90	15,998,576.90	81,409,699.58
			Obra Pública	0.00	97,408,276.48	97,408,276.48	62,229,367.25	15,998,576.90	15,998,576.90	15,998,576.90	81,409,699.58
		2.1.5.2	Al sector público	0.00	4,308,084.06	4,308,084.06	0.00	0.00	0.00	0.00	4,308,084.06
		4156	Transferencias para inversión pública	0.00	4,308,084.06	4,308,084.06	0.00	0.00	0.00	0.00	4,308,084.06
		2.2.1.0	Construcciones en Proceso	0.00	93,100,192.42	93,100,192.42	62,229,367.25	15,998,576.90	15,998,576.90	15,998,576.90	77,101,615.52
		6121	Edificación no habitacional	0.00	33,664,863.07	33,664,863.07	21,111,700.09	9,170,594.68	9,170,594.68	9,170,594.68	24,494,268.39
		6141	División de terrenos y construcción de obras de urbanización	0.00	58,948,030.85	58,948,030.85	41,117,667.16	6,827,982.22	6,827,982.22	6,827,982.22	52,120,048.63
		6311	Estudios e investigaciones	0.00	487,298.50	487,298.50	0.00	0.00	0.00	0.00	487,298.50
<b>R016</b>			<b>REMANENTE RECURSOS FAISM 2011</b>	0.00	486,881.24	486,881.24	473,628.83	473,628.83	473,628.83	473,628.83	13,252.41
	5		FAISM 2011	0.00	486,881.24	486,881.24	473,628.83	473,628.83	473,628.83	473,628.83	13,252.41
			Obra Pública	0.00	486,881.24	486,881.24	473,628.83	473,628.83	473,628.83	473,628.83	13,252.41
		2.2.1.0	Construcciones en Proceso	0.00	486,881.24	486,881.24	473,628.83	473,628.83	473,628.83	473,628.83	13,252.41
		6141	División de terrenos y construcción de obras de urbanización	0.00	395,084.02	395,084.02	395,084.02	395,084.02	395,084.02	395,084.02	0.00
		6311	Estudios e investigaciones	0.00	91,797.22	91,797.22	78,544.81	78,544.81	78,544.81	78,544.81	13,252.41
<b>R017</b>			<b>REMANENTE RECURSOS FAISM 2010</b>	0.00	323,356.87	323,356.87	276,290.39	276,290.39	276,290.39	276,290.39	47,066.48
	5		FAISM 2010	0.00	323,356.87	323,356.87	276,290.39	276,290.39	276,290.39	276,290.39	47,066.48
			Obra Pública	0.00	323,356.87	323,356.87	276,290.39	276,290.39	276,290.39	276,290.39	47,066.48
		2.2.1.0	Construcciones en Proceso	0.00	323,356.87	323,356.87	276,290.39	276,290.39	276,290.39	276,290.39	47,066.48
		6141	División de terrenos y construcción de obras de urbanización	0.00	311,371.32	311,371.32	270,677.09	270,677.09	270,677.09	270,677.09	40,694.23
		6311	Estudios e investigaciones	0.00	11,985.55	11,985.55	5,613.30	5,613.30	5,613.30	5,613.30	6,372.25
<b>R017</b>			<b>REMANENTE RECURSOS FAISM 2009</b>	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
	5		FAISM 2009	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
			Obra Pública	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
		2.2.1.0	Construcciones en Proceso	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
		6141	División de terrenos y construcción de obras de urbanización	0.00	100,551.48	100,551.48	100,551.48	100,551.48	100,551.48	100,551.48	0.00
		6311	Estudios e investigaciones	0.00	22,985.56	22,985.56	22,985.56	22,985.56	22,985.56	22,985.56	0.00
<b>R017</b>			<b>REMANENTE RECURSOS FAISM 2008</b>	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
	5		FAISM 2008	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
			Obra Pública	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
		2.2.1.0	Construcciones en Proceso	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
		6141	División de terrenos y construcción de obras de urbanización	0.00	40,067.74	40,067.74	9,588.41	9,588.41	9,588.41	9,588.41	30,479.33
		6311	Estudios e investigaciones	0.00	46,283.37	46,283.37	28,021.61	28,021.61	28,021.61	28,021.61	18,261.76
<b>R017</b>			<b>REMANENTE RECURSOS FAISM 05-07</b>	0.00	41,805.06	41,805.06	17,059.75	17,059.75	17,059.75	17,059.75	24,745.31
	5		FAISM 2006	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
			Obra Pública	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
		2.2.1.0	Construcciones en Proceso	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
		6141	División de terrenos y construcción de obras de urbanización	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
			FAISM 2007	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
			Obra Pública	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
		2.2.1.0	Construcciones en Proceso	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
		6141	División de terrenos y construcción de obras de urbanización	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
<b>R017</b>			<b>REMANENTE RECURSOS FORTAMUN 2011</b>	0.00	247,092.11	247,092.11	100,022.89	93,090.93	93,090.93	93,090.93	154,001.18
	5		FORTAMUN 2011	0.00	247,092.11	247,092.11	100,022.89	93,090.93	93,090.93	93,090.93	154,001.18
			Obra Pública	0.00	247,092.11	247,092.11	100,022.89	93,090.93	93,090.93	93,090.93	154,001.18
		2.2.1.0	Construcciones en Proceso	0.00	247,092.11	247,092.11	100,022.89	93,090.93	93,090.93	93,090.93	154,001.18
		6121	Edificación no habitacional	0.00	147,069.22	147,069.22	0.00	0.00	0.00	0.00	147,069.22
		6141	División de terrenos y construcción de obras de urbanización	0.00	100,022.89	100,022.89	100,022.89	93,090.93	93,090.93	93,090.93	6,931.96
<b>R017</b>			<b>REMANENTE RECURSOS FORTAMUN 2010</b>	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
	5		FORTAMUN 2010	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
			Obra Pública	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
		2.2.1.0	Construcciones en Proceso	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
		6121	Edificación no habitacional	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
<b>R018</b>			<b>REMANENTE RECURSOS FAISM 2012</b>	0.00							

		6311	Estudios e investigaciones	0.00	256,163.56	256,163.56	185,243.06	118,587.79	118,587.79	118,587.79	137,575.77
<b>R027</b>			<b>REMANENTE RECURSOS FAISM 2013</b>	0.00	6,376,743.45	6,376,743.45	3,440,751.87	3,440,751.87	3,440,751.87	3,440,751.87	2,935,991.58
	5		FAISM 2013	0.00	6,376,743.45	6,376,743.45	3,440,751.87	3,440,751.87	3,440,751.87	3,440,751.87	2,935,991.58
		31111-130	Obra Publica	0.00	6,376,743.45	6,376,743.45	3,440,751.87	3,440,751.87	3,440,751.87	3,440,751.87	2,935,991.58
		2.2.1.0	<b>Construcciones en Proceso</b>	0.00	6,376,743.45	6,376,743.45	3,440,751.87	3,440,751.87	3,440,751.87	3,440,751.87	2,935,991.58
			División de terrenos y construcción de obras de urbanización	0.00	6,289,667.67	6,289,667.67	3,418,749.22	3,418,749.22	3,418,749.22	3,418,749.22	2,870,918.45
			Estudios e investigaciones	0.00	87,075.78	87,075.78	22,002.65	22,002.65	22,002.65	22,002.65	65,073.13
<b>R029</b>			<b>REMANENTE RECURSOS FAISM 2014</b>	0.00	22,486,410.81	22,486,410.81	14,955,002.57	14,955,002.57	14,955,002.57	14,955,002.57	7,531,408.24
	5		FAISM 2014	0.00	22,486,410.81	22,486,410.81	14,955,002.57	14,955,002.57	14,955,002.57	14,955,002.57	7,531,408.24
		31111-130	Obra Publica	0.00	22,486,410.81	22,486,410.81	14,955,002.57	14,955,002.57	14,955,002.57	14,955,002.57	7,531,408.24
		2.1.5.2	<b>Al sector público</b>	0.00	10,540,155.63	10,540,155.63	5,224,076.13	5,224,076.13	5,224,076.13	5,224,076.13	5,316,079.50
			Transferencias para inversión pública	0.00	10,540,155.63	10,540,155.63	5,224,076.13	5,224,076.13	5,224,076.13	5,224,076.13	5,316,079.50
		2.2.1.0	<b>Construcciones en Proceso</b>	0.00	11,946,255.18	11,946,255.18	9,730,926.44	9,730,926.44	9,730,926.44	9,730,926.44	2,215,328.74
			Edificación habitacional	0.00	598,475.32	598,475.32	533,358.96	533,358.96	533,358.96	533,358.96	65,116.36
			Edificación no habitacional	0.00	8,458,885.41	8,458,885.41	7,576,708.63	7,576,708.63	7,576,708.63	7,576,708.63	882,176.78
			División de terrenos y construcción de obras de urbanización	0.00	1,844,743.80	1,844,743.80	1,413,459.03	1,413,459.03	1,413,459.03	1,413,459.03	431,284.77
			Estudios e investigaciones	0.00	1,044,150.65	1,044,150.65	207,399.82	207,399.82	207,399.82	207,399.82	836,750.83
<b>R029</b>			<b>REMANENTE RECURSOS FORTAMUN 2014</b>	0.00	6,536,014.31	6,536,014.31	2,773,754.70	2,750,007.14	2,750,007.14	2,750,007.14	3,786,007.17
	5		FORTAMUN 2014	0.00	6,536,014.31	6,536,014.31	2,773,754.70	2,750,007.14	2,750,007.14	2,750,007.14	3,786,007.17
		31111-130	Obra Publica	0.00	6,536,014.31	6,536,014.31	2,773,754.70	2,750,007.14	2,750,007.14	2,750,007.14	3,786,007.17
		2.2.1.0	<b>Construcciones en Proceso</b>	0.00	6,119,824.57	6,119,824.57	2,773,754.70	2,750,007.14	2,750,007.14	2,750,007.14	3,369,817.43
			Edificación no habitacional	0.00	1,168,974.15	1,168,974.15	612,033.71	612,033.71	612,033.71	612,033.71	556,940.44
			División de terrenos y construcción de obras de urbanización	0.00	4,527,778.45	4,527,778.45	1,970,695.77	1,970,695.77	1,970,695.77	1,970,695.77	2,557,082.68
			Estudios e investigaciones	0.00	423,071.97	423,071.97	191,025.22	167,277.66	167,277.66	167,277.66	255,794.31
		2.2.5.1	<b>Activos tangibles no producidos de origen natural</b>	0.00	416,189.74	416,189.74	0.00	0.00	0.00	0.00	416,189.74
			Terrenos	0.00	416,189.74	416,189.74	0.00	0.00	0.00	0.00	416,189.74
<b>R029</b>			<b>REMANENTES RECURSOS ESTATALES Y FEDERALES 2014</b>	0.00	15,838,509.33	15,838,509.33	6,407,436.85	5,561,196.05	5,561,196.05	5,561,196.05	10,277,313.28
	5		Convenios Federales 2014	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
		31111-130	Obra Publica	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
		2.2.1.0	<b>Construcciones en Proceso</b>	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
			División de terrenos y construcción de obras de urbanización	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
			Convenios con el Estado 2014	0.00	11,838,509.33	11,838,509.33	6,407,436.85	5,561,196.05	5,561,196.05	5,561,196.05	6,277,313.28
		31111-130	Obra Publica	0.00	11,838,509.33	11,838,509.33	6,407,436.85	5,561,196.05	5,561,196.05	5,561,196.05	6,277,313.28
		2.1.5.2	<b>Al sector público</b>	0.00	1,611,191.38	1,611,191.38	1,075,991.43	1,075,991.43	1,075,991.43	1,075,991.43	535,199.95
			Transferencias para inversión pública	0.00	1,611,191.38	1,611,191.38	1,075,991.43	1,075,991.43	1,075,991.43	1,075,991.43	535,199.95
		2.2.1.0	<b>Construcciones en Proceso</b>	0.00	10,227,317.95	10,227,317.95	5,331,445.42	4,485,204.62	4,485,204.62	4,485,204.62	5,742,113.33
			Edificación no habitacional	0.00	10,105,492.44	10,105,492.44	5,331,445.42	4,485,204.62	4,485,204.62	4,485,204.62	5,620,287.82
			División de terrenos y construcción de obras de urbanización	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.01
			Estudios e investigaciones	0.00	121,825.50	121,825.50	0.00	0.00	0.00	0.00	121,825.50
<b>2.2.2</b>			<b>DESARROLLO COMUNITARIO</b>	2,166,928.68	9,321,236.69	11,488,165.37	4,127,363.51	1,629,987.82	1,629,987.82	1,629,987.82	9,858,177.55
<b>O002</b>			<b>GASTOS ADMINISTRATIVOS</b>	2,166,928.68	0.00	2,166,928.68	1,234,462.82	1,234,462.82	1,234,462.82	1,234,462.82	932,465.86
	5		Participaciones Federales 2015	2,166,928.68	0.00	2,166,928.68	1,234,462.82	1,234,462.82	1,234,462.82	1,234,462.82	932,465.86
		31111-030	Coordinación de Desarrollo Rural	2,166,928.68	0.00	2,166,928.68	1,234,462.82	1,234,462.82	1,234,462.82	1,234,462.82	932,465.86
		2.1.1.1	<b>Remuneraciones</b>	2,166,928.68	0.00	2,166,928.68	1,234,462.82	1,234,462.82	1,234,462.82	1,234,462.82	932,465.86
			Sueldos Base	161,390.87	0.00	161,390.87	97,747.91	97,747.91	97,747.91	97,747.91	63,642.96
			Sueldos de Confianza	961,988.25	0.00	961,988.25	540,929.82	540,929.82	540,929.82	540,929.82	421,058.43
			Prima Vacacional	27,430.86	0.00	27,430.86	26,241.22	26,241.22	26,241.22	26,241.22	1,189.64
			Gratificación de fin de año	201,225.89	0.00	201,225.89	129,122.82	129,122.82	129,122.82	129,122.82	72,103.07
			Aportaciones IMSS	235,421.03	0.00	235,421.03	130,282.09	130,282.09	130,282.09	130,282.09	105,138.94
			Aportaciones INFONAVIT	83,829.94	0.00	83,829.94	44,405.55	44,405.55	44,405.55	44,405.55	39,424.39
			Ahorro para el retiro	86,307.41	0.00	86,307.41	45,248.69	45,248.69	45,248.69	45,248.69	41,058.72
			Cuotas paa el fondo de ahorro	29,092.34	0.00	29,092.34	15,731.52	15,731.52	15,731.52	15,731.52	13,360.82
			Prestaciones establecidas por condiciones generales de trabajo	46,934.68	0.00	46,934.68	26,886.75	26,886.75	26,886.75	26,886.75	20,047.93
			Otras prestaciones	333,307.41	0.00	333,307.41	177,866.45	177,866.45	177,866.45	177,866.45	155,440.96
<b>S002</b>			<b>PROGRAMA EMPLEO TEMPORAL</b>	0.00	1,108,336.00	1,108,336.00	0.00	0.00	0.00	0.00	1,108,336.00
	1		Recurso Fiscal 2015	0.00	554,168.00	554,168.00	0.00	0.00	0.00	0.00	554,168.00
		31111-030	Coordinación de Desarrollo Rural	0.00	554,168.00	554,168.00	0.00	0.00	0.00	0.00	554,168.00
		2.1.5.1	<b>Al sector privado</b>	0.00	554,168.00	554,168.00	0.00	0.00	0.00	0.00	554,168.00
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	554,168.00	554,168.00	0.00	0.00	0.00	0.00	554,168.00
	5		Convenios Federales 2015	0.00	554,168.00	554,168.00	0.00	0.00	0.00	0.00	554,168.00
		31111-030	Coordinación de Desarrollo Rural	0.00	554,168.00	554,168.00	0.00	0.00	0.00	0.00	554,168.00
		2.1.5.1	<b>Al sector privado</b>	0.00	554,168.00	554,168.00	0.00	0.00	0.00	0.00	554,168.00
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	554,168.00	554,168.00	0.00	0.00	0.00	0.00	554,168.00
<b>S027</b>			<b>PROG. CONSERVACION Y USOS SUSTENTABLES (COUSSA)</b>	0.00	2,002,900.69	2,002,900.69	1,892,900.69	70,000.00	70,000.00	70,000.00	1,932,900.69
	1		Recurso Fiscal 2015	0.00	500,000.00	500,000.00	390,000.00	70,000.00	70,000.00	70,000.00	430,000.00
		31111-030	Coordinación de Desarrollo Rural	0.00	500,000.00	500,000.00	390,000.00	70,000.00	70,000.00	70,000.00	430,000.00
		2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	500,000.00	500,000.00	390,000.00	70,000.00	70,000.00	70,000.00	430,000.00
			Servicios de investigación de desarrollo	0.00	500,000.00	500,000.00	390,000.00	70,000.00	70,000.00	70,000.00	430,000.00
	5		FAISM 2015	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
		31111-030	Coordinación de Desarrollo Rural	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
		2.1.4.1	<b>A entidades empresariales del sector privado</b>	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
			Subsidios a la producción	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
<b>S027</b>			<b>PROG. PIDH PISO FIRME</b>	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
	6		Convenios Estatales 2015	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
		31111-030	Coordinación de Desarrollo Rural	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
		2.1.5.1	<b>Al sector privado</b>	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	62,083.58	62,083.58	0.00	0.00	0.00	0.00	62,083.58

		31111-030	Coordinación de Desarrollo Rural	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		2.1.5.1	Al sector privado	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
	U015		PROG. INSUMOS AGRICOLAS	0.00	1,000,000.00	1,000,000.00	1,000,000.00	325,525.00	325,525.00	325,525.00	325,525.00	674,475.00
			Recurso Fiscal 2015	0.00	1,000,000.00	1,000,000.00	1,000,000.00	325,525.00	325,525.00	325,525.00	325,525.00	674,475.00
		31111-030	Coordinación de extensivismo	0.00	1,000,000.00	1,000,000.00	1,000,000.00	325,525.00	325,525.00	325,525.00	325,525.00	674,475.00
		2.1.5.1	Al sector privado	0.00	1,000,000.00	1,000,000.00	1,000,000.00	325,525.00	325,525.00	325,525.00	325,525.00	674,475.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	1,000,000.00	325,525.00	325,525.00	325,525.00	325,525.00	674,475.00
	U026		PROGRAMA DE CONVERSION CON INDESOL PARA PROYECTOS	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			Recurso Fiscal 2015	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		31111-030	Coordinación de extensivismo	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		2.1.5.1	Al sector privado	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
	2.2.3		ABASTECIMIENTO DE AGUA	2,430,994.44	110,000.00	2,540,994.44	2,242,392.24	2,237,407.31	2,237,407.31	2,237,407.31	2,230,187.33	303,587.13
	E015		COORDINACIÓN DE AGUA POTABLE Y ALCANTARILLADO ZONA	2,430,994.44	110,000.00	2,540,994.44	2,242,392.24	2,237,407.31	2,237,407.31	2,237,407.31	2,230,187.33	303,587.13
			Recurso Fiscal 2015	93,025.50	-40,000.00	53,025.50	27,835.30	22,850.37	22,850.37	22,850.37	15,630.39	30,175.13
		31111-050	Secretaría del Honorable Ayuntamiento	93,025.50	-40,000.00	53,025.50	27,835.30	22,850.37	22,850.37	22,850.37	15,630.39	30,175.13
		2.1.1.2	Compra de bienes y servicios	93,025.50	-40,000.00	53,025.50	27,835.30	22,850.37	22,850.37	22,850.37	15,630.39	30,175.13
		2111	Materiales y útiles de oficina	1,431.39	0.00	1,431.39	363.31	363.31	363.31	363.31	363.31	1,068.08
		2121	Materiales y útiles de impresión y reproducción	1,703.05	0.00	1,703.05	416.00	416.00	416.00	416.00	416.00	1,287.05
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	594.05	0.00	594.05	160.00	160.00	160.00	160.00	160.00	434.05
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	27,691.46	0.00	27,691.46	19,282.53	15,128.81	15,128.81	7,908.83	12,562.65	
		3511	Conservación y mantenimiento de inmuebles	40,000.00	-30,000.00	10,000.00	4,268.35	4,268.35	4,268.35	4,268.35	5,731.65	
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	5,541.37	0.00	5,541.37	2,828.41	1,997.20	1,997.20	1,997.20	5,541.37	
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
		3751	Vídeos nacionales para servidores públicos en el desempeño de funciones oficiales	64.18	0.00	64.18	0.00	0.00	0.00	0.00	64.18	
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	6,000.00	0.00	6,000.00	516.70	516.70	516.70	516.70	5,483.30	
			Fortamun 2015	1,760,000.00	150,000.00	1,910,000.00	1,874,563.00	1,874,563.00	1,874,563.00	1,874,563.00	1,874,563.00	35,437.00
		31111-050	Secretaría del Honorable Ayuntamiento	1,760,000.00	150,000.00	1,910,000.00	1,874,563.00	1,874,563.00	1,874,563.00	1,874,563.00	1,874,563.00	35,437.00
		2.1.1.2	Compra de bienes y servicios	1,760,000.00	150,000.00	1,910,000.00	1,874,563.00	1,874,563.00	1,874,563.00	1,874,563.00	1,874,563.00	35,437.00
		2981	Refacciones y accesorios menores de maquinaria y otros equipos	0.00	18,070.00	18,070.00	17,168.00	17,168.00	17,168.00	17,168.00	902.00	
		3331	Servicios de consultoría administrativa	0.00	34,500.00	34,500.00	34,104.00	34,104.00	34,104.00	34,104.00	396.00	
		3511	Conservación y mantenimiento de inmuebles	0.00	28,130.00	28,130.00	0.00	0.00	0.00	0.00	28,130.00	
		3961	Otros gastos por responsabilidades	1,760,000.00	69,300.00	1,829,300.00	1,823,291.00	1,823,291.00	1,823,291.00	1,823,291.00	6,009.00	
			Participaciones Federales 2015	577,968.94	0.00	577,968.94	339,993.94	339,993.94	339,993.94	339,993.94	237,975.00	
		31111-050	Secretaría del Honorable Ayuntamiento	577,968.94	0.00	577,968.94	339,993.94	339,993.94	339,993.94	339,993.94	237,975.00	
		2.1.1.1	Remuneraciones	577,968.94	0.00	577,968.94	339,993.94	339,993.94	339,993.94	339,993.94	237,975.00	
		1131	Sueldos Base	0.00	3,163.72	3,163.72	3,163.72	3,163.72	3,163.72	3,163.72	0.00	
		1132	Sueldos de Confianza	343,222.40	-3,163.72	340,058.68	197,252.51	197,252.51	197,252.51	197,252.51	142,806.17	
		1321	Prima Vacacional	10,697.05	0.00	10,697.05	8,966.72	8,966.72	8,966.72	8,966.72	1,730.33	
		1323	Gratificación de fin de año	59,395.24	0.00	59,395.24	34,265.00	34,265.00	34,265.00	34,265.00	25,130.24	
		1411	Aportaciones IMSS	45,501.31	0.00	45,501.31	28,406.88	28,406.88	28,406.88	28,406.88	17,094.43	
		1421	Aportaciones INFONAVIT	17,291.93	0.00	17,291.93	8,999.91	8,999.91	8,999.91	8,999.91	8,292.02	
		1431	Ahorro para el retiro	17,810.68	0.00	17,810.68	9,068.98	9,068.98	9,068.98	9,068.98	8,741.70	
		1511	Cuotas paa el fondo de ahorro	8,309.22	0.00	8,309.22	4,864.37	4,864.37	4,864.37	4,864.37	3,444.85	
		1541	Prestaciones establecidas por condiciones generales de trabajo	722.44	0.00	722.44	616.83	616.83	616.83	616.83	105.61	
		1592	Otras prestaciones	75,018.67	0.00	75,018.67	44,389.02	44,389.02	44,389.02	44,389.02	30,629.65	
	2.2.4		ALUMBRADO PUBLICO	81,261,508.22	-2,500.00	81,259,008.22	39,487,151.04	38,803,352.24	38,803,352.24	38,803,352.24	71,729,730.25	42,455,655.98
	E010		CELAYA ILUMINADA	81,261,508.22	-2,500.00	81,259,008.22	39,487,151.04	38,803,352.24	38,803,352.24	38,803,352.24	71,729,730.25	42,455,655.98
			Recurso Fiscal 2015	78,265,017.26	-10,146,765.72	68,118,251.54	37,727,379.55	37,043,580.75	37,043,580.75	37,043,580.75	69,969,958.76	31,074,670.79
		31111-110	Servicios Municipales	78,265,017.26	-10,146,765.72	68,118,251.54	37,727,379.55	37,043,580.75	37,043,580.75	37,043,580.75	69,969,958.76	31,074,670.79
		2.1.1.2	Compra de bienes y servicios	78,265,017.26	-10,146,765.72	68,118,251.54	37,727,379.55	37,043,580.75	37,043,580.75	37,043,580.75	69,969,958.76	31,074,670.79
		2111	Materiales y útiles de oficina	14,579.59	0.00	14,579.59	2,640.24	2,640.24	2,640.24	2,640.24	11,939.35	
		2121	Materiales y útiles de impresión y reproducción	10,239.33	0.00	10,239.33	5,290.00	5,290.00	5,290.00	5,290.00	4,949.33	
		2161	Material de limpieza	1,500.00	0.00	1,500.00	1,413.00	1,413.00	1,413.00	1,413.00	87.00	
		2461	Material eléctrico y electrónico	3,343,514.88	-429,638.48	2,913,876.40	1,115,355.40	533,800.37	533,800.37	450,761.37	2,380,076.03	
		2491	Materiales diversos	28,000.00	-14,500.00	13,500.00	156.00	156.00	156.00	156.00	13,344.00	
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	481,587.55	0.00	481,587.55	360,682.24	288,444.11	288,444.11	226,547.89	193,143.44	
		3112	Alumbrado público	74,000,000.00	-10,144,265.72	63,855,734.28	36,055,547.00	36,055,547.00	36,055,547.00	69,140,348.00	27,800,157.28	
		3141	Servicio telefonía tradicional	6,558.33	2,500.00	9,058.33	6,219.27	6,219.27	6,219.27	6,219.27	2,839.06	
		3511	Conservación y mantenimiento de inmuebles	95,000.00	0.00	95,000.00	51,419.49	51,419.49	51,419.49	51,419.49	43,580.51	
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	200,037.58	429,638.48	629,676.06	127,390.91	97,385.27	97,385.27	83,897.50	532,290.79	
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	
		3821	Gastos de orden social y cultural	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	1,000.00	9,500.00	10,500.00	1,266.00	1,266.00	1,266.00	1,266.00	9,234.00	
			Fortamun 2015	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24	
		31111-110	Servicios Municipales	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24	
		2.1.1.2	Compra de bienes y servicios	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24	
		3112	Alumbrado público	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	9,769,159.24	
			Participaciones Federales 2015	2,996,490.96	375,106.48	3,371,597.44	1,759,771.49	1,759,771.49	1,759,771.49	1,759,771.49	1,611,825.95	
		31111-110	Servicios Municipales	2,996,490.96	375,106.48	3,371,597.44	1,759,771.49	1,759,771.49	1,759,771.49	1,759,771.49	1,611,825.95	
		2.1.1.1	Remuneraciones	2,996,490.96	0.00	2,996,490.96	1,759,771.49	1,759,771.49	1,759,771.49	1,759,771.49	1,236,719.47	
		1131	Sueldos Base	812,868.15	0.00	812,868.15	504,558.30	504,558.30	504,558.30	504,558.30	308,309.85	
		1132	Sueldos de Confianza	459,838.32	0.00	459,838.32	229,522.83	229,522.83	229,522.83	229,522.83	230,315.49	
		1321	Prima Vacacional	47,643.37	0.00	47,643.37	44,222.81	44,222.81	44,222.81	44,222.81	3,420.56	
		1323	Gratificación de fin de año	5,144.83								

	2.1.1.2	<b>Compra de bienes y servicios</b>	191,329.90	0.00	191,329.90	62,460.72	57,369.48	57,369.48	26,789.48	133,960.42
	2111	Materiales y útiles de oficina	48,723.06	0.00	48,723.06	5,880.00	5,880.00	5,880.00	5,880.00	42,843.06
	2121	Materiales y útiles de impresión y reproducción	68,996.77	0.00	68,996.77	15,451.48	15,451.48	15,451.48	9,859.48	53,545.29
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	70,545.50	0.00	70,545.50	41,129.24	36,038.00	36,038.00	11,050.00	34,507.50
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	564.57	0.00	564.57	0.00	0.00	0.00	0.00	564.57
		<b>Participaciones Federales 2015</b>	6,261,789.31	139,526.77	6,401,316.08	3,653,808.24	3,653,808.24	3,653,808.24	3,653,808.24	2,747,507.84
		<b>Desarrollo Urbano</b>	6,261,789.31	139,526.77	6,401,316.08	3,653,808.24	3,653,808.24	3,653,808.24	3,653,808.24	2,747,507.84
		<b>Remuneraciones</b>	4,285,847.39	139,526.77	4,425,374.16	2,452,623.36	2,452,623.36	2,452,623.36	2,452,623.36	1,972,750.80
	2.1.1.1	<b>Sueldos Base</b>	486,727.17	0.00	486,727.17	306,020.95	306,020.95	306,020.95	306,020.95	180,706.22
	1131	Sueldos de Confianza	1,519,377.49	139,526.77	1,658,904.26	857,947.24	857,947.24	857,947.24	857,947.24	800,957.02
	1321	Prima Vacacional	62,915.36	0.00	62,915.36	50,870.32	50,870.32	50,870.32	50,870.32	12,045.04
	1323	Gratificación de fin de año	379,850.78	0.00	379,850.78	216,721.00	216,721.00	216,721.00	216,721.00	163,129.78
	1413	Aportaciones IMS	620,323.16	0.00	620,323.16	367,050.48	367,050.48	367,050.48	367,050.48	253,272.68
	1421	Aportaciones INFONAVIT	227,228.12	0.00	227,228.12	115,233.72	115,233.72	115,233.72	115,233.72	111,994.40
	1431	Ahorro para el retiro	231,393.94	0.00	231,393.94	112,817.83	112,817.83	112,817.83	112,817.83	118,576.11
	1511	Cuotas paa el fondo de ahorro	52,373.75	0.00	52,373.75	30,045.67	30,045.67	30,045.67	30,045.67	22,328.08
	1541	Prestaciones establecidas por condiciones generales de trabajo	158,554.31	0.00	158,554.31	85,308.60	85,308.60	85,308.60	85,308.60	73,245.71
	1592	Otras prestaciones	547,103.31	0.00	547,103.31	310,607.55	310,607.55	310,607.55	310,607.55	236,495.76
	2.1.1.2	<b>Compra de bienes y servicios</b>	1,975,941.92	0.00	1,975,941.92	1,201,184.88	1,201,184.88	1,201,184.88	1,201,184.88	774,757.04
	3314	Otros Servicios relacionados	1,975,941.92	0.00	1,975,941.92	1,201,184.88	1,201,184.88	1,201,184.88	1,201,184.88	774,757.04
		<b>SERVICIOS ADMINISTRATIVOS</b>	2,803,412.78	0.00	2,803,412.78	1,420,561.06	1,420,561.06	1,420,561.06	1,420,561.06	1,382,851.72
		<b>Recurso Fiscal 2015</b>	2,803,412.78	0.00	2,803,412.78	1,420,561.06	1,420,561.06	1,420,561.06	1,420,561.06	1,382,851.72
		<b>Instituto Municipal de Vivienda</b>	2,803,412.78	0.00	2,803,412.78	1,420,561.06	1,420,561.06	1,420,561.06	1,420,561.06	1,382,851.72
		<b>Al sector público</b>	2,803,412.78	0.00	2,803,412.78	1,420,561.06	1,420,561.06	1,420,561.06	1,420,561.06	1,382,851.72
	4151	Transferencias para servicios personales	2,669,205.95	0.00	2,669,205.95	1,353,829.47	1,353,829.47	1,353,829.47	1,353,829.47	1,315,376.49
	4153	Transferencias para servicios básicos	134,206.82	0.00	134,206.82	66,731.59	66,731.59	66,731.59	66,731.59	87,475.23
		<b>URBANIZACIÓN Y VIVIENDA</b>	183,985.80	50,000.00	233,985.80	172,978.95	172,978.95	172,978.95	172,978.95	61,006.85
		<b>Recurso Fiscal 2015</b>	183,985.80	50,000.00	233,985.80	172,978.95	172,978.95	172,978.95	172,978.95	61,006.85
		<b>Instituto Municipal de Vivienda</b>	183,985.80	50,000.00	233,985.80	172,978.95	172,978.95	172,978.95	172,978.95	61,006.85
		<b>Al sector público</b>	183,985.80	50,000.00	233,985.80	172,978.95	172,978.95	172,978.95	172,978.95	61,006.85
	4153	Transferencias para servicios básicos	183,985.80	50,000.00	233,985.80	172,978.95	172,978.95	172,978.95	172,978.95	61,006.85
		<b>FONHAPO</b>	8,104,107.57	7,895,892.43	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	0.00
		<b>FAISM 2006</b>	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
		<b>Instituto Municipal de Vivienda</b>	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
		<b>Al sector público</b>	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
	4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
		<b>FAISM 2007</b>	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
		<b>Instituto Municipal de Vivienda</b>	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
		<b>Al sector público</b>	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
	4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
		<b>FAISM 2008</b>	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
		<b>Instituto Municipal de Vivienda</b>	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
		<b>Al sector público</b>	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
	4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
		<b>FAISM 2009</b>	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
		<b>Instituto Municipal de Vivienda</b>	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
		<b>Al sector público</b>	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
	4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
		<b>FAISM 2010</b>	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
		<b>Instituto Municipal de Vivienda</b>	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
		<b>Al sector público</b>	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
	4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
		<b>FAISM 2011</b>	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
		<b>Instituto Municipal de Vivienda</b>	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
		<b>Al sector público</b>	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
	4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
		<b>FAISM 2012</b>	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
		<b>Instituto Municipal de Vivienda</b>	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
		<b>Al sector público</b>	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
	4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
		<b>FAISM 2015</b>	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Instituto Municipal de Vivienda</b>	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Al sector público</b>	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
	4154	Transferencias, asignaciones, subsidios y otras ayudas	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
		<b>SERVICIOS COMUNALES</b>	46,044,492.59	992,375.05	47,036,867.64	27,614,787.75	26,214,155.97	26,214,155.97	25,054,643.47	20,822,711.67
		<b>ADMINISTRACION</b>	5,907,473.91	125,204.31	6,032,678.22	3,546,323.45	3,546,323.45	3,546,323.45	3,520,374.84	2,486,354.77
		<b>Recurso Fiscal 2015</b>	971,272.82	125,204.31	1,096,477.13	735,644.89	614,430.05	614,430.05	588,479.44	482,047.08
		<b>Servicios Municipales</b>	971,272.82	125,204.31	1,096,477.13	735,644.89	614,430.05	614,430.05	588,479.44	482,047.08
		<b>Compra de bienes y servicios</b>	971,272.82	125,204.31	1,096,477.13	735,644.89	614,430.05	614,430.05	588,479.44	482,047.08
	2111	Materiales y útiles de oficina	13,498.48	0.00	13,498.48	3,886.88	3,886.88	3,886.88	3,886.88	9,611.60
	2121	Materiales y útiles de impresión y reproducción	7,426.27	0.00	7,426.27	2,014.34	2,014.34	2,014.34	2,014.34	5,411.93
	2161	Material de limpieza	3,500.00	0.00	3,500.00	2,216.51	2,216.51	2,216.51	2,216.51	1,283.49
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,353.40	10,000.00	12,353.40	7,797.60	7,797.60	7,797.60	7,797.60	4,555.80
	2461	Material eléctrico y electrónico	0.00	7,000.00	7,000.00	4,044.09	4,044.09	4,044.09	4,044.09	2,955.91
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	242,737.82	-11,000.00	231,737.82	164,385.22	127,984.55	127,984.55	107,743.93	103,753.20
	3111	Servicio de energía eléctrica	36,226.94	0.00	36,226.94	13,685.00	13,685.00	13,685.00	13,685.00	22,541.94
	3141	Servicio telefonía tradicional	41,033.33	0.00	41,033.33	14,803.99	14,803.99	14,803.99	14,803.99	26,229.34
	3152	Radiolocalización	62,410.36	0.00	62,410.36	27,823.63	27,823.63	27,823.63</		

	1131	Sueldos Base	564,256.39	0.00	564,256.39	421,550.77	421,550.77	421,550.77	421,550.77	142,705.62
	1132	Sueldos de Confianza	1,065,812.27	0.00	1,065,812.27	518,710.05	518,710.05	518,710.05	518,710.05	547,102.22
	1321	Prima Vacacional	50,703.58	0.00	50,703.58	43,293.91	43,293.91	43,293.91	43,293.91	7,409.67
	1322	Prima Dominical	155.23	0.00	155.23	0.00	0.00	0.00	0.00	155.23
	1323	Gratificación de fin de año	294,320.87	0.00	294,320.87	168,329.00	168,329.00	168,329.00	168,329.00	125,991.87
	1331	Remuneraciones por horas extraordinarias	361,794.53	0.00	361,794.53	173,211.20	173,211.20	173,211.20	173,211.20	188,583.33
	1413	Aportaciones IMSS	349,296.98	0.00	349,296.98	190,618.24	190,618.24	190,618.24	190,618.24	158,678.74
	1421	Aportaciones INFONAVIT	123,142.11	0.00	123,142.11	63,308.75	63,308.75	63,308.75	63,308.75	59,833.36
	1431	Ahorro para el retiro	126,446.01	0.00	126,446.01	61,879.64	61,879.64	61,879.64	61,879.64	64,598.37
	1511	Cuotas paa el fondo de ahorro	42,479.32	0.00	42,479.32	23,697.28	23,697.28	23,697.28	23,697.28	18,782.04
	1541	Prestaciones establecidas por condiciones generales de trabajo	158,559.95	0.00	158,559.95	89,104.12	89,104.12	89,104.12	89,104.12	69,455.83
	1591	Asignaciones Adicionales al sueldo	731,121.06	0.00	731,121.06	666,597.13	666,597.13	666,597.13	666,597.13	64,523.93
	1592	Otras prestaciones	468,854.00	0.00	468,854.00	253,653.20	253,653.20	253,653.20	253,653.20	215,200.80
		<b>Compra de bienes y servicios</b>	599,258.79	0.00	599,258.79	257,940.11	257,940.11	257,940.11	257,940.11	341,318.68
		Otros Servicios relacionados	599,258.79	0.00	599,258.79	257,940.11	257,940.11	257,940.11	257,940.11	341,318.68
	3314	<b>PROGRAMA MANTENIMIENTO Y CONSERVACIÓN PARQUE BICEN</b>	8,177.24	-8,000.00	177.24	26.59	0.00	0.00	0.00	177.24
		Recurso Fiscal 2015	8,177.24	-8,000.00	177.24	26.59	0.00	0.00	0.00	177.24
		Servicios Municipales	8,177.24	-8,000.00	177.24	26.59	0.00	0.00	0.00	177.24
		<b>Compra de bienes y servicios</b>	8,177.24	-8,000.00	177.24	26.59	0.00	0.00	0.00	177.24
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	177.24	0.00	177.24	26.59	0.00	0.00	0.00	177.24
	3511	Conservación y mantenimiento de inmuebles	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>CELAYA NUEVA IMAGEN</b>	26,777,090.49	2,517,600.00	29,294,690.49	17,780,635.80	16,702,165.59	16,702,165.59	15,710,069.28	12,592,524.90
		Recurso Fiscal 2015	8,792,235.34	517,600.00	9,309,835.34	6,084,917.10	5,094,640.66	5,094,640.66	4,273,023.60	4,215,194.68
		Servicios Municipales	8,792,235.34	517,600.00	9,309,835.34	6,084,917.10	5,094,640.66	5,094,640.66	4,273,023.60	4,215,194.68
		<b>Compra de bienes y servicios</b>	8,792,235.34	352,800.00	9,145,035.34	6,050,117.10	5,059,840.66	5,059,840.66	4,238,223.60	4,085,194.68
	2111	Materiales y útiles de oficina	11,535.65	0.00	11,535.65	3,469.68	3,469.68	3,469.68	3,469.68	8,065.97
	2121	Materiales y útiles de impresión y reproducción	10,588.67	0.00	10,588.67	8,257.00	8,257.00	8,257.00	8,257.00	2,331.67
	2161	Material de limpieza	0.00	5,000.00	5,000.00	3,665.19	3,665.19	3,665.19	3,665.19	1,334.81
	2311	Productos alimenticios, agropecuarios y forestales	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	2391	Otros productos	80,000.00	110,000.00	190,000.00	73,800.00	73,800.00	73,800.00	48,800.00	116,200.00
	2421	Materiales de construcción de concreto	200,000.00	30,000.00	230,000.00	228,648.88	213,996.92	213,996.92	213,996.92	16,003.08
	2491	Materiales diversos	180,000.00	-1,320.00	178,680.00	170,380.34	170,375.06	170,375.06	170,375.06	8,304.94
	2521	Fertilizantes y abonos	25,000.00	38,600.00	64,600.00	64,167.25	64,167.25	64,167.25	64,167.25	432.75
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	4,379,126.46	0.00	4,379,126.46	3,394,163.21	2,737,294.24	2,737,294.24	2,154,309.62	1,641,832.22
	2911	Herramientas menores	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
	3111	Servicio de energía eléctrica	1,618,799.52	0.00	1,618,799.52	550,224.00	550,224.00	550,224.00	550,224.00	1,068,575.52
	3141	Servicio telefonía tradicional	55,028.45	0.00	55,028.45	46,716.19	46,716.19	46,716.19	46,716.19	8,312.26
	3261	Arrendamiento de maquinaria y equipo	380,000.00	222,000.00	602,000.00	250,328.00	169,882.00	169,882.00	161,530.00	432,118.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	0.00	5,000.00	5,000.00	3,039.20	3,039.20	3,039.20	3,039.20	1,960.80
	3391	Servicios profesionales, científicos y técnicos integrales	148,661.76	-57,400.00	91,261.76	90,999.40	90,999.39	90,999.39	90,999.39	262.37
	3471	Fletes y manobras	0.00	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	0.00
	3511	Conservación y mantenimiento de inmuebles	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	1,623,494.83	-34,800.00	1,588,694.83	1,130,278.19	891,973.97	891,973.97	686,693.53	696,720.86
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	0.00	15,000.00	2,036.96	2,036.96	2,036.96	2,036.96	12,963.04
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	10,223.61	10,223.61	10,223.61	10,223.61	4,776.39
		<b>Maquinaria y Equipo</b>	0.00	164,800.00	164,800.00	34,800.00	34,800.00	34,800.00	34,800.00	130,000.00
	5421	Carrocerías y remolques	0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	0.00
	5691	Otros equipos	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00
		Fortamun 2014	0.00	2,000,000.00	2,000,000.00	1,846,330.07	1,758,136.30	1,758,136.30	1,587,657.05	241,863.70
		Servicios Municipales	0.00	2,000,000.00	2,000,000.00	1,846,330.07	1,758,136.30	1,758,136.30	1,587,657.05	241,863.70
		<b>Compra de bienes y servicios</b>	0.00	2,000,000.00	2,000,000.00	1,846,330.07	1,758,136.30	1,758,136.30	1,587,657.05	241,863.70
	2391	Otros productos	0.00	1,000,000.00	1,000,000.00	999,750.00	999,750.00	999,750.00	999,750.00	250.00
	2421	Materiales de construcción de concreto	0.00	610,000.00	610,000.00	509,366.70	438,597.90	438,597.90	355,068.71	171,402.10
	2491	Materiales diversos	0.00	390,000.00	390,000.00	337,213.37	319,788.40	319,788.40	232,838.34	70,211.60
		Participaciones Federales 2015	17,984,855.15	0.00	17,984,855.15	9,849,388.63	9,849,388.63	9,849,388.63	9,849,388.63	8,135,466.52
		Servicios Municipales	17,984,855.15	0.00	17,984,855.15	9,849,388.63	9,849,388.63	9,849,388.63	9,849,388.63	8,135,466.52
		<b>Remuneraciones</b>	14,244,144.05	0.00	14,244,144.05	8,256,331.75	8,256,331.75	8,256,331.75	8,256,331.75	5,987,812.50
	1131	Sueldos Base	3,877,586.44	0.00	3,877,586.44	2,363,273.90	2,363,273.90	2,363,273.90	2,363,273.90	1,514,312.34
	1132	Sueldos de Confianza	445,425.40	0.00	445,425.40	245,484.86	245,484.86	245,484.86	245,484.86	199,940.54
	1321	Prima Vacacional	203,257.78	0.00	203,257.78	178,492.40	178,492.40	178,492.40	178,492.40	24,765.38
	1322	Prima Dominical	64,434.85	0.00	64,434.85	38,045.17	38,045.17	38,045.17	38,045.17	26,389.68
	1323	Gratificación de fin de año	1,081,893.33	0.00	1,081,893.33	629,346.29	629,346.29	629,346.29	629,346.29	452,547.04
	1413	Aportaciones IMSS	2,163,578.02	0.00	2,163,578.02	1,204,642.39	1,204,642.39	1,204,642.39	1,204,642.39	958,935.63
	1421	Aportaciones INFONAVIT	633,899.96	0.00	633,899.96	314,917.31	314,917.31	314,917.31	314,917.31	318,982.65
	1431	Ahorro para el retiro	651,091.49	0.00	651,091.49	333,442.46	333,442.46	333,442.46	333,442.46	317,649.03
	1511	Cuotas paa el fondo de ahorro	149,280.44	0.00	149,280.44	87,442.62	87,442.62	87,442.62	87,442.62	61,837.82
	1541	Prestaciones establecidas por condiciones generales de trabajo	1,877,911.85	0.00	1,877,911.85	1,062,924.72	1,062,924.72	1,062,924.72	1,062,924.72	814,987.13
	1592	Otras prestaciones	3,095,784.49	0.00	3,095,784.49	1,798,319.63	1,798,319.63	1,798,319.63	1,798,319.63	1,297,464.86
		<b>Compra de bienes y servicios</b>	3,740,711.10	0.00	3,740,711.10	1,593,056.88	1,593,056.88	1,593,056.88	1,593,056.88	2,147,654.22
		Otros Servicios relacionados	3,740,711.10	0.00	3,740,711.10	1,593,056.88	1,593,056.88	1,593,056.88	1,593,056.88	2,147,654.22
	3314	<b>RASTRO MUNICIPAL</b>	6,209,662.80	-1,500.00	6,208,162.80	3,251,692.62	3,251,692.62	3,251,692.62	3,251,692.62	2,956,470.18
		Recurso Fiscal 2015	770,385.35	-1,500.00	768,885.35	384,412.89	349,502.01	349,502.01	314,042.72	419,383.34
		Servicios Municipales	770,385.35	-1,500.00	768,885.35	384,412.89	349,502.01	349,502.01	314,042.72	419,383.34
		<b>Compra de bienes y servicios</b>	770,385.35	-1,500.00	768,885.35	384,412.89	349,502.01	349,502.01	314,042.72	419,383.34
	2111	Materiales y útiles de oficina	3,036.88	0.00	3,036.88	958.52	958.52	958.52	958.52	2,078.36
	2121	Materiales y útiles de impresión y reproducción	890.32	0.00	890.32	0.00	0.00	0.00	0.00	890.32
	2161	Material de limpieza	15,000.00	0.00	15,000.00	14,999.72	13,811.00	13,811.00	12,397.66	1,189.00
	2351	Productos químicos, farmacéuticos y de laboratorio	5,500.00	-5,400.00	100.00	0.00	0.00	0.00	0.00	100.00
	2421	Materiales de construcción de concreto	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2491	Materiales diversos	25,000.00	0.00	25,000.00	24,356.80	24,356.80	24,356.80	21,851.20	643.20
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	180,336.86	0.00	180,336.86	86,156.98	59,106.45	59,106.45	45,275.56	121,230.41
	2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios adr	63,755.33	-58,180.33	5,575.00	5,575.00	5,575.00	5,575.00	5,575.00	0.00
	3111	Servicio de energía eléctrica	363,785.76	0.00	363,785.76	129,829.00	129,829.00	129,829.00	129,829.00	233,956.76
	3121	Servicio de gas	0.00	49,180.33	49,180.33	26,430.00	26,430.00	26,430.00	21,974.00	22,750.33
	3141	Servicio telefonía tradicional	12,602.69	-2,500.00	10,102.69	7,464.22	7,464.22	7,464.22	7,464.22	2,638.47
	3511	Conservación y mantenimiento de inmuebles	20,000.00	11,000.00	31,000.00	28,081.28	28,081.28	28,081.28	17,550.80	2,918.72
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	44,477.51	0.00	44,477.51	20,710.12	14,038.49	14,038.49	13,857.50	30,439.02
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	25,000.00	0.00	25,000.00	24,999.98	24,999.98	24,999.98	22,457.99	0.02
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	5,400.00</						

	5		Participaciones Federales 2015	5,439,277.45	0.00	5,439,277.45	2,902,190.61	2,902,190.61	2,902,190.61	2,902,190.61	2,537,086.84
	31111-110		Servicios Municipales	5,439,277.45	0.00	5,439,277.45	2,902,190.61	2,902,190.61	2,902,190.61	2,902,190.61	2,537,086.84
	2.1.1.1		Remuneraciones	5,439,277.45	0.00	5,439,277.45	2,902,190.61	2,902,190.61	2,902,190.61	2,902,190.61	2,537,086.84
	1131		Sueldos Base	507,764.35	0.00	507,764.35	305,210.10	305,210.10	305,210.10	305,210.10	202,554.25
	1132		Sueldos de Confianza	1,722,691.75	0.00	1,722,691.75	833,827.22	833,827.22	833,827.22	833,827.22	888,864.53
	1321		Prima Vacacional	90,868.65	0.00	90,868.65	75,277.02	75,277.02	75,277.02	75,277.02	15,591.63
	1322		Prima Dominical	10,479.73	0.00	10,479.73	3,306.27	3,306.27	3,306.27	3,306.27	7,173.46
	1323		Gratificación de fin de año	471,202.60	0.00	471,202.60	254,275.65	254,275.65	254,275.65	254,275.65	216,926.95
	1413		Aportaciones IMSS	657,900.64	0.00	657,900.64	378,394.24	378,394.24	378,394.24	378,394.24	279,506.40
	1421		Aportaciones INFONAVIT	204,032.42	0.00	204,032.42	112,433.57	112,433.57	112,433.57	112,433.57	91,598.85
	1431		Ahorro para el retiro	209,722.48	0.00	209,722.48	106,222.47	106,222.47	106,222.47	106,222.47	103,500.01
	1511		Cuotas paa el fondo de ahorro	41,787.57	0.00	41,787.57	22,054.54	22,054.54	22,054.54	22,054.54	19,733.03
	1541		Prestaciones establecidas por condiciones generales de trabajo	256,123.35	0.00	256,123.35	134,865.35	134,865.35	134,865.35	134,865.35	121,258.00
	1592		Otras prestaciones	1,266,703.91	0.00	1,266,703.91	676,324.18	676,324.18	676,324.18	676,324.18	590,379.73
E010			PANTEONES PÚBLICOS MUNICIPALES	4,022,088.15	29,500.00	4,051,588.15	2,680,315.67	2,651,334.31	2,651,334.31	2,607,968.02	1,400,253.84
	1		Recurso Fiscal 2015	668,830.73	29,500.00	698,330.73	409,337.28	380,355.92	380,355.92	336,989.63	317,974.81
	31111-110		Servicios Municipales	668,830.73	29,500.00	698,330.73	409,337.28	380,355.92	380,355.92	336,989.63	317,974.81
	2.1.1.2		Compra de bienes y servicios	668,830.73	29,500.00	698,330.73	409,337.28	380,355.92	380,355.92	336,989.63	317,974.81
	2111		Materiales y útiles de oficina	3,794.27	0.00	3,794.27	1,169.91	1,169.91	1,169.91	1,169.91	2,624.36
	2121		Materiales y útiles de impresión y reproducción	1,915.42	0.00	1,915.42	729.70	729.70	729.70	729.70	1,185.72
	2161		Material de limpieza	1,200.00	0.00	1,200.00	398.98	398.98	398.98	398.98	801.02
	2421		Materiales de construcción de concreto	200,000.00	0.00	200,000.00	142,448.26	139,664.26	139,664.26	123,800.26	60,335.74
	2491		Materiales diversos	120,000.00	38,500.00	158,500.00	107,995.35	101,276.73	101,276.73	89,732.80	57,223.27
	2612		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	99,141.48	41,000.00	140,141.48	100,572.06	85,700.84	85,700.84	72,176.26	54,440.64
	3111		Servicio de energía eléctrica	37,665.89	0.00	37,665.89	958.00	958.00	958.00	958.00	36,707.89
	3141		Servicio telefonía tradicional	62,896.95	0.00	62,896.95	36,405.68	36,405.68	36,405.68	36,405.68	26,491.27
	3511		Conservación y mantenimiento de inmuebles	105,000.00	-97,000.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
	3551		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	30,716.72	0.00	30,716.72	14,612.42	10,004.91	10,004.91	9,461.93	20,711.81
	3571		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	4,000.00	32,000.00	36,000.00	0.01	0.00	0.00	0.00	36,000.00
	3581		Servicios de limpieza y manejo de desechos	0.00	15,000.00	15,000.00	1,890.80	1,890.80	1,890.80	1,890.80	13,109.20
	3852		Gastos de las oficinas de servidores públicos superiores y mandos medios	2,500.00	0.00	2,500.00	2,156.11	2,156.11	2,156.11	2,156.11	343.89
	5		Participaciones Federales 2015	3,353,257.42	0.00	3,353,257.42	2,270,978.39	2,270,978.39	2,270,978.39	2,270,978.39	1,082,279.03
	31111-110		Servicios Municipales	3,353,257.42	0.00	3,353,257.42	2,270,978.39	2,270,978.39	2,270,978.39	2,270,978.39	1,082,279.03
	2.1.1.1		Remuneraciones	3,353,257.42	0.00	3,353,257.42	2,270,978.39	2,270,978.39	2,270,978.39	2,270,978.39	1,082,279.03
	1131		Sueldos Base	964,177.35	0.00	964,177.35	693,998.48	693,998.48	693,998.48	693,998.48	270,178.87
	1132		Sueldos de Confianza	245,888.45	0.00	245,888.45	116,049.36	116,049.36	116,049.36	116,049.36	129,839.09
	1321		Prima Vacacional	50,611.52	0.00	50,611.52	50,611.52	50,611.52	50,611.52	50,611.52	0.00
	1322		Prima Dominical	26,397.08	0.00	26,397.08	15,019.31	15,019.31	15,019.31	15,019.31	11,377.77
	1323		Gratificación de fin de año	271,021.03	0.00	271,021.03	200,415.95	200,415.95	200,415.95	200,415.95	70,605.08
	1413		Aportaciones IMSS	377,563.01	0.00	377,563.01	259,658.79	259,658.79	259,658.79	259,658.79	117,904.22
	1421		Aportaciones INFONAVIT	116,205.32	0.00	116,205.32	77,289.19	77,289.19	77,289.19	77,289.19	38,916.13
	1431		Ahorro para el retiro	119,255.11	0.00	119,255.11	73,292.71	73,292.71	73,292.71	73,292.71	45,962.40
	1511		Cuotas paa el fondo de ahorro	39,366.51	0.00	39,366.51	26,032.53	26,032.53	26,032.53	26,032.53	13,333.98
	1541		Prestaciones establecidas por condiciones generales de trabajo	382,865.22	0.00	382,865.22	247,576.71	247,576.71	247,576.71	247,576.71	135,288.51
	1592		Otras prestaciones	759,906.82	0.00	759,906.82	511,033.84	511,033.84	511,033.84	511,033.84	248,872.98
K028			REHABILITACION DE AREAS VERDES	0.00	1,449,570.74	1,449,570.74	199,667.90	62,640.00	62,640.00	62,640.00	1,386,930.74
	5		Participaciones Federales 2015	0.00	1,449,570.74	1,449,570.74	199,667.90	62,640.00	62,640.00	62,640.00	1,386,930.74
	31111-110		Servicios Municipales	0.00	1,449,570.74	1,449,570.74	199,667.90	62,640.00	62,640.00	62,640.00	1,386,930.74
	2.1.1.2		Compra de bienes y servicios	0.00	1,449,570.74	1,449,570.74	199,667.90	62,640.00	62,640.00	62,640.00	1,386,930.74
	2391		Otros productos	882,629.11	0.00	882,629.11	0.00	0.00	0.00	0.00	882,629.11
	2421		Materiales de construcción de concreto	0.00	13,126.10	13,126.10	0.00	0.00	0.00	0.00	13,126.10
	2461		Material eléctrico y electrónico	0.00	20,445.56	20,445.56	0.00	0.00	0.00	0.00	20,445.56
	2491		Materiales diversos	0.00	104,409.62	104,409.62	0.00	0.00	0.00	0.00	104,409.62
	3261		Arrendamiento de maquinaria y equipo	0.00	339,144.45	339,144.45	109,852.00	62,640.00	62,640.00	62,640.00	276,504.45
	3391		Servicios profesionales, científicos y técnicos integrales	0.00	89,815.90	89,815.90	89,815.90	0.00	0.00	0.00	89,815.90
Q028			REHABILITACION DE AREAS VERDES	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5		Participaciones Federales 2015	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-110		Servicios Municipales	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.1.2		Compra de bienes y servicios	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2391		Otros productos	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1			PRESTACION DE SERVICIOS DE SALUD A LA COMUNIDAD	4,165,939.69	76,005.84	4,241,945.53	2,205,846.87	2,120,717.16	2,120,717.16	2,091,004.47	2,121,228.37
E001			CONTROL Y FOMENTO SANITARIO Y CAMPAÑAS DE SALUD	2,302,750.22	30,000.00	2,332,750.22	1,016,923.00	931,793.32	931,793.32	931,793.32	1,400,956.90
	1		Recurso Fiscal 2015	570,229.80	30,000.00	600,229.80	181,166.52	96,036.84	96,036.84	96,036.84	504,192.96
	31111-030		Coordinación de Salud	570,229.80	30,000.00	600,229.80	181,166.52	96,036.84	96,036.84	96,036.84	504,192.96
	2.1.1.2		Compra de bienes y servicios	170,229.80	-25,000.00	145,229.80	2,227.14	2,227.14	2,227.14	2,227.14	143,002.66
	2212		Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	944.74	0.00	944.74	0.00	0.00	0.00	0.00	944.74
	2531		Medicinas y productos farmacéuticos	7,500.00	0.00	7,500.00	2,227.14	2,227.14	2,227.14	2,227.14	5,272.86
	3571		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
	3581		Servicios de limpieza y manejo de desechos	114,999.96	-55,000.00	59,999.96	0.00	0.00	0.00	0.00	59,999.96
	3611		Difusión e información de mensajes y actividades gubernamentales	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	3751		Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	36,785.10	0.00	36,785.10	0.00	0.00	0.00	0.00	36,785.10
	2.1.5.1		Al sector privado	400,000.00	55,000.00	455,000.00	178,939.38	93,809.70	93,809.70	93,809.70	361,190.30
	4411		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	400,000.00	55,000.00	455,000.00	178,939.38	93,809.70	93,809.70	93,809.70	361,190.30
	5		Participaciones Federales 2015	1,732,520.42	0.00	1,732,520.42	835,756.48	835,756.48	835,756.48	835,756.48	896,763.94
	31111-030		Coordinación de Salud	1,732,520.42	0.00	1,732,520.42	835,756.48	835,756.48	835,756.48	835,756.48	896,763.94
	2.1.1.1		Remuneraciones	1,732,520.42	0.00	1,732,520.42	835,756.48	835,756.48	835,756.48	835,756.48	896,763.94
	1131		Sueldos Base	347,449.34	0.00	347,449.34	151,243.77	151,243.77	151,243.77	151,243.77	196,205.57
	1132		Sueldos de Confianza	530,534.54	0.00	530,534.54	274,247.74	274,247.74	274,247.74	274,247.74	256,286.80
	1321		Prima Vacacional	32,723.90	0.00	32,723.90	21,348.66	21,348.66	21		

	2.1.1.2	<b>Compra de bienes y servicios</b>	458,963.37	50,000.00	508,963.37	320,418.86	320,418.83	320,418.83	290,706.14	188,544.54
	2221	Productos alimenticios para animales	85,500.00	0.00	85,500.00	14,115.96	14,115.96	14,115.96	14,115.96	71,384.04
	2531	Medicinas y productos farmacéuticos	24,999.96	0.00	24,999.96	24,728.97	24,728.94	24,728.94	24,728.94	271.02
	2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios adn	329,745.34	-136,520.63	193,224.71	191,995.05	191,995.05	191,995.05	177,953.06	1,229.66
	3121	Servicio de gas	0.00	186,520.63	186,520.63	70,953.56	70,953.56	70,953.56	58,764.83	115,567.07
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	18,718.07	0.00	18,718.07	18,625.32	18,625.32	18,625.32	15,143.35	92.75
		<b>Participaciones Federales 2015</b>	1,404,226.10	-3,994.16	1,400,231.94	868,505.01	868,505.01	868,505.01	868,505.01	531,726.93
		<b>Coordinación de Salud</b>	1,404,226.10	-3,994.16	1,400,231.94	868,505.01	868,505.01	868,505.01	868,505.01	531,726.93
		<b>Remuneraciones</b>	1,293,172.62	-3,994.16	1,289,178.46	836,099.77	836,099.77	836,099.77	836,099.77	453,078.69
	1131	Sueldos Base	287,096.90	0.00	287,096.90	198,119.43	198,119.43	198,119.43	198,119.43	89,977.47
	1132	Sueldos de Confianza	203,686.45	0.00	203,686.45	143,548.48	143,548.48	143,548.48	143,548.48	60,137.97
	1321	Prima Vacacional	18,636.96	0.00	18,636.96	18,636.96	18,636.96	18,636.96	18,636.96	0.00
	1323	Gratificación de fin de año	108,258.20	0.00	108,258.20	71,808.33	71,808.33	71,808.33	71,808.33	36,449.87
	1413	Aportaciones IMSS	154,954.98	0.00	154,954.98	95,455.82	95,455.82	95,455.82	95,455.82	59,499.16
	1421	Aportaciones INFONAVIT	50,380.74	0.00	50,380.74	28,776.95	28,776.95	28,776.95	28,776.95	21,603.79
	1431	Ahorro para el retiro	51,348.09	0.00	51,348.09	29,311.69	29,311.69	29,311.69	29,311.69	22,036.40
	1511	Cuotas paa el fondo de ahorro	15,589.62	0.00	15,589.62	9,676.66	9,676.66	9,676.66	9,676.66	5,912.96
	1541	Prestaciones establecidas por condiciones generales de trabajo	148,464.77	-3,994.16	144,470.61	85,470.59	85,470.59	85,470.59	85,470.59	59,000.02
	1592	Otras prestaciones	254,755.91	0.00	254,755.91	155,294.86	155,294.86	155,294.86	155,294.86	99,461.05
		<b>Otros Servicios relacionados</b>	111,053.48	0.00	111,053.48	32,405.24	32,405.24	32,405.24	32,405.24	78,648.24
		<b>DEPORTE Y RECREACION</b>	14,011,780.26	5,484,456.45	19,496,236.71	9,313,939.25	8,559,408.49	8,559,408.49	8,559,408.49	10,936,828.22
		<b>GASTOS ADMINISTRATIVOS</b>	787,736.74	0.00	787,736.74	78,930.39	78,930.39	78,930.39	78,930.39	708,806.35
		<b>Participaciones Federales 2015</b>	787,736.74	0.00	787,736.74	78,930.39	78,930.39	78,930.39	78,930.39	708,806.35
		<b>Infraestructura Deportiva</b>	787,736.74	0.00	787,736.74	78,930.39	78,930.39	78,930.39	78,930.39	708,806.35
		<b>Remuneraciones</b>	787,736.74	0.00	787,736.74	78,930.39	78,930.39	78,930.39	78,930.39	708,806.35
	1131	Sueldos Base	226,707.97	0.00	226,707.97	33,626.05	33,626.05	33,626.05	33,626.05	193,081.92
	1132	Sueldos de Confianza	123,005.79	0.00	123,005.79	0.00	0.00	0.00	0.00	123,005.79
	1321	Prima Vacacional	13,562.04	0.00	13,562.04	2,212.45	2,212.45	2,212.45	2,212.45	11,349.59
	1323	Gratificación de fin de año	78,386.31	0.00	78,386.31	6,790.00	6,790.00	6,790.00	6,790.00	71,596.31
	1413	Aportaciones IMSS	85,399.97	0.00	85,399.97	8,934.84	8,934.84	8,934.84	8,934.84	76,465.13
	1421	Aportaciones INFONAVIT	27,728.13	0.00	27,728.13	2,882.98	2,882.98	2,882.98	2,882.98	24,845.15
	1431	Ahorro para el retiro	28,187.56	0.00	28,187.56	2,935.53	2,935.53	2,935.53	2,935.53	25,252.03
	1511	Cuotas paa el fondo de ahorro	9,757.71	0.00	9,757.71	953.54	953.54	953.54	953.54	8,804.17
	1541	Prestaciones establecidas por condiciones generales de trabajo	54,817.36	0.00	54,817.36	5,951.70	5,951.70	5,951.70	5,951.70	48,865.66
	1592	Otras prestaciones	140,183.90	0.00	140,183.90	14,643.30	14,643.30	14,643.30	14,643.30	125,540.60
		<b>MANTENIMIENTO DE ESPACIOS DEPORTIVOS</b>	2,163,841.54	-4,514.76	2,159,326.78	197,815.83	197,815.83	197,815.83	197,815.83	1,961,510.95
		<b>Participaciones Federales 2015</b>	2,163,841.54	-4,514.76	2,159,326.78	197,815.83	197,815.83	197,815.83	197,815.83	1,961,510.95
		<b>Infraestructura Deportiva</b>	2,163,841.54	-4,514.76	2,159,326.78	197,815.83	197,815.83	197,815.83	197,815.83	1,961,510.95
		<b>Remuneraciones</b>	2,163,841.54	-4,514.76	2,159,326.78	197,815.83	197,815.83	197,815.83	197,815.83	1,961,510.95
	1131	Sueldos Base	669,189.01	0.00	669,189.01	72,148.41	72,148.41	72,148.41	72,148.41	597,040.60
	1132	Sueldos de Confianza	58,894.50	0.00	58,894.50	0.00	0.00	0.00	0.00	58,894.50
	1321	Prima Vacacional	42,312.13	-4,514.76	37,797.37	2,848.21	2,848.21	2,848.21	2,848.21	34,949.16
	1323	Gratificación de fin de año	187,672.95	0.00	187,672.95	15,085.00	15,085.00	15,085.00	15,085.00	172,587.95
	1413	Aportaciones IMSS	249,084.75	0.00	249,084.75	21,705.88	21,705.88	21,705.88	21,705.88	227,378.87
	1421	Aportaciones INFONAVIT	70,839.99	0.00	70,839.99	5,089.44	5,089.44	5,089.44	5,089.44	65,750.55
	1431	Ahorro para el retiro	72,866.18	0.00	72,866.18	5,242.12	5,242.12	5,242.12	5,242.12	67,624.06
	1511	Cuotas paa el fondo de ahorro	23,845.67	0.00	23,845.67	2,309.44	2,309.44	2,309.44	2,309.44	21,536.23
	1541	Prestaciones establecidas por condiciones generales de trabajo	289,422.58	0.00	289,422.58	28,832.05	28,832.05	28,832.05	28,832.05	260,590.53
	1592	Otras prestaciones	499,713.78	0.00	499,713.78	44,555.28	44,555.28	44,555.28	44,555.28	455,158.50
		<b>PROGRAMA HABITAT</b>	0.00	3,291,664.00	3,291,664.00	395,485.00	395,485.00	395,485.00	395,485.00	2,896,179.00
		<b>Recurso Fiscal 2015</b>	0.00	1,845,832.00	1,845,832.00	395,485.00	395,485.00	395,485.00	395,485.00	1,450,347.00
		<b>Coordinación de Participación Ciudadana</b>	0.00	1,845,832.00	1,845,832.00	395,485.00	395,485.00	395,485.00	395,485.00	1,450,347.00
		<b>Compra de bienes y servicios</b>	0.00	450,000.00	450,000.00	395,485.00	395,485.00	395,485.00	395,485.00	54,515.00
	2171	Materiales y útiles de enseñanza	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
	2231	Utensilios para el servicio de alimentación	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
	3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	0.00	400,000.00	400,000.00	395,485.00	395,485.00	395,485.00	395,485.00	4,515.00
		<b>Al sector privado</b>	0.00	1,346,832.00	1,346,832.00	0.00	0.00	0.00	0.00	1,346,832.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,346,832.00	1,346,832.00	0.00	0.00	0.00	0.00	1,346,832.00
		<b>Maquinaria y Equipo</b>	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00
	5192	Mobiliario y equipo para comercio y servicios	0.00	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
	5211	Equipo de audio y de video	0.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00
		<b>Convenios Federales 2015</b>	0.00	1,445,832.00	1,445,832.00	0.00	0.00	0.00	0.00	1,445,832.00
		<b>Coordinación de Participación Ciudadana</b>	0.00	1,445,832.00	1,445,832.00	0.00	0.00	0.00	0.00	1,445,832.00
		<b>Compra de bienes y servicios</b>	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
	2171	Materiales y útiles de enseñanza	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
	2231	Utensilios para el servicio de alimentación	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
		<b>Al sector privado</b>	0.00	1,346,832.00	1,346,832.00	0.00	0.00	0.00	0.00	1,346,832.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,346,832.00	1,346,832.00	0.00	0.00	0.00	0.00	1,346,832.00
		<b>Maquinaria y Equipo</b>	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00
	5192	Mobiliario y equipo para comercio y servicios	0.00	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
	5211	Equipo de audio y de video	0.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00
		<b>INSTITUTO MUNICIPAL DE LA JUVENTUD</b>	1,739,303.89	700,000.00	2,439,303.89	1,508,079.11	1,283,978.75	1,283,978.75	1,283,978.75	1,155,325.14
		<b>Recurso Fiscal 2015</b>	1,739,303.89	350,000.00	2,089,303.89	1,360,069.11	1,135,968.75	1,135,968.75	1,135,968.75	953,335.14
		<b>Instituto Municipal de la Juventud</b>	1,739,303.89	350,000.00	2,089,303.89	1,360,069.11	1,135,968.75	1,135,968.75	1,135,968.75	953,335.14
		<b>Al sector público</b>	1,739,303.89	350,000.00	2,089,303.89	1,360,069.11	1,135,968.75	1,135,968.75	1,135,968.75	953,335.14
	4151	Transferencias para servicios personales	1,447,330.85	0.00	1,447,330.85	789,861.40	789,861.40	789,861.40	789,861.40	657,469.45
	4152	Transferencias para materiales y suministros	56,800.00	0.00	56,800.00	37,907.40	37,907.40	37,907.40	37,907.40	18,892.60
	4153	Transferencias para servicios básicos	165,173.04	350,000.00	515,173.04	502,148.45	278,048.09	278,048.09	278,048.09	237,124.95
	4154	Transferencias, asignaciones, subsidios y otras ayudas	70,000.00	0.00	70,000.00	30,151.86	30,151.86	30,151.86	30,151.86	39,848.14
		<b>Convenios Federales 2015</b>	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
		<b>Instituto Municipal de la Juventud</b>	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
		<b>Al sector privado</b>	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
	4153	Transferencias para servicios básicos	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00



	1321	Prima Vacacional	42,530.67	-0.00	42,530.67	31,471.87	31,471.87	31,471.87	31,471.87	11,058.80
	1323	Gratificación de fin de año	226,730.14	-50,000.00	176,730.14	133,996.72	133,996.72	133,996.72	133,996.72	42,733.42
	1413	Aportaciones IMSS	406,634.76	-100,000.00	406,634.76	290,305.16	290,305.16	290,305.16	290,305.16	116,329.60
	1421	Aportaciones INFONAVIT	159,176.50	-50,000.00	109,176.50	79,338.85	79,338.85	79,338.85	79,338.85	29,837.65
	1431	Ahorro para el retiro	163,397.96	-50,000.00	113,397.96	80,535.57	80,535.57	80,535.57	80,535.57	32,862.39
	1511	Cuotas paa el fondo de ahorro	32,102.78	0.00	32,102.78	17,690.54	17,690.54	17,690.54	17,690.54	14,412.24
	1541	Prestaciones establecidas por condiciones generales de trabajo	283,446.96	-50,000.00	233,446.96	141,122.78	141,122.78	141,122.78	141,122.78	92,324.18
	1592	Otras prestaciones	562,764.04	-100,000.00	462,764.04	311,396.82	311,396.82	311,396.82	311,396.82	151,367.22
	2.1.1.2	<b>Compra de bienes y servicios</b>	1,205,689.58	0.00	1,205,689.58	648,125.43	648,125.43	648,125.43	648,125.43	557,564.15
	3314	Otros Servicios relacionados	1,205,689.58	0.00	1,205,689.58	648,125.43	648,125.43	648,125.43	648,125.43	557,564.15
0001		<b>GASTOS ADMINISTRATIVOS</b>	5,439,979.85	1,839,624.94	7,279,604.79	4,381,747.03	2,767,947.42	2,767,947.42	2,767,947.42	4,511,657.37
	1	Recurso Fiscal 2015	1,117,589.33	700,000.00	1,817,589.33	379,072.02	292,116.41	292,116.41	292,116.41	1,525,472.92
	31111-030	Coordinación de Educación	1,117,589.33	700,000.00	1,817,589.33	379,072.02	292,116.41	292,116.41	292,116.41	1,525,472.92
	2.1.1.2	<b>Compra de bienes y servicios</b>	32,589.33	0.00	32,589.33	9,738.72	9,738.72	9,738.72	9,738.72	22,850.61
	2111	Materiales y útiles de oficina	26,029.31	0.00	26,029.31	8,030.72	8,030.72	8,030.72	8,030.72	17,998.59
	2121	Materiales y útiles de impresión y reproducción	4,559.78	0.00	4,559.78	1,708.00	1,708.00	1,708.00	1,708.00	2,851.78
	2161	Material de limpieza	2,000.24	0.00	2,000.24	0.00	0.00	0.00	0.00	2,000.24
	2.1.5.1	<b>Al sector privado</b>	1,085,000.00	700,000.00	1,785,000.00	369,333.30	282,377.69	282,377.69	282,377.69	1,502,622.31
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	4421	Becas	335,000.00	1,000,000.00	1,335,000.00	25,200.00	25,200.00	25,200.00	25,200.00	1,309,800.00
	4431	Ayudas sociales a instituciones de enseñanza	600,000.00	-150,000.00	450,000.00	344,133.30	257,177.69	257,177.69	257,177.69	192,822.31
	5	FAISM 2014	0.00	1,203,506.56	1,203,506.56	1,203,344.00	1,201,500.00	1,201,500.00	1,201,500.00	2,006.56
	31111-030	Coordinación de Educación	0.00	1,203,506.56	1,203,506.56	1,203,344.00	1,201,500.00	1,201,500.00	1,201,500.00	2,006.56
	2.1.5.1	<b>Al sector privado</b>	0.00	1,203,506.56	1,203,506.56	1,203,344.00	1,201,500.00	1,201,500.00	1,201,500.00	2,006.56
	4431	Ayudas sociales a instituciones de enseñanza	0.00	1,203,506.56	1,203,506.56	1,203,344.00	1,201,500.00	1,201,500.00	1,201,500.00	2,006.56
	5	FAISM 2015	1,600,000.00	0.00	1,600,000.00	1,600,000.00	75,000.00	75,000.00	75,000.00	1,525,000.00
	31111-030	Coordinación de Educación	1,600,000.00	0.00	1,600,000.00	1,600,000.00	75,000.00	75,000.00	75,000.00	1,525,000.00
	2.1.5.1	<b>Al sector privado</b>	1,600,000.00	0.00	1,600,000.00	1,600,000.00	75,000.00	75,000.00	75,000.00	1,525,000.00
	4431	Ayudas sociales a instituciones de enseñanza	1,600,000.00	0.00	1,600,000.00	1,600,000.00	75,000.00	75,000.00	75,000.00	1,525,000.00
	5	FORTAMUN 2015	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
	31111-030	Coordinación de Educación	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
	2.1.5.1	<b>Al sector privado</b>	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	1,240,000.00
	5	Participaciones Federales 2015	1,482,390.52	-63,881.62	1,418,508.90	1,199,331.01	1,199,331.01	1,199,331.01	1,199,331.01	219,177.89
	31111-030	Coordinación de Educación	1,482,390.52	-63,881.62	1,418,508.90	1,199,331.01	1,199,331.01	1,199,331.01	1,199,331.01	219,177.89
	2.1.1.1	<b>Remuneraciones</b>	1,482,390.52	-63,881.62	1,418,508.90	1,199,331.01	1,199,331.01	1,199,331.01	1,199,331.01	219,177.89
	1131	Sueldos Base	215,427.78	40,824.84	256,252.62	256,252.62	256,252.62	256,252.62	256,252.62	0.00
	1132	Sueldos de Confianza	537,940.98	-93,304.11	444,636.87	363,355.26	363,355.26	363,355.26	363,355.26	81,281.61
	1321	Prima Vacacional	20,311.88	0.00	20,311.88	20,311.88	20,311.88	20,311.88	20,311.88	0.00
	1323	Gratificación de fin de año	144,878.06	0.00	144,878.06	107,884.39	107,884.39	107,884.39	107,884.39	36,993.67
	1413	Aportaciones IMSS	147,448.66	-15,396.51	132,052.15	119,504.98	119,504.98	119,504.98	119,504.98	12,547.17
	1421	Aportaciones INFONAVIT	52,416.11	0.00	52,416.11	39,838.36	39,838.36	39,838.36	39,838.36	12,577.75
	1431	Ahorro para el retiro	53,158.39	0.00	53,158.39	40,585.49	40,585.49	40,585.49	40,585.49	12,572.90
	1511	Cuotas paa el fondo de ahorro	20,153.91	0.00	20,153.91	15,073.07	15,073.07	15,073.07	15,073.07	5,080.84
	1541	Prestaciones establecidas por condiciones generales de trabajo	56,196.28	3,994.16	60,190.44	58,169.89	58,169.89	58,169.89	58,169.89	2,020.55
	1592	Otras prestaciones	234,458.47	0.00	234,458.47	178,355.07	178,355.07	178,355.07	178,355.07	56,103.40
S029		<b>PROGRAMA INFRAESTRUCTURA BASICA</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	5	FAISM 2015	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	31111-030	Coordinación de Educación	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	2.1.5.1	<b>Al sector privado</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	4431	Ayudas sociales a instituciones de enseñanza	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
2.6.3		<b>FAMILIA E HIJOS</b>	1,690,074.26	120,000.00	1,810,074.26	1,190,919.00	1,190,919.00	1,190,919.00	1,190,919.00	619,155.26
U025		<b>DIRECCIÓN GENERAL</b>	888,724.26	0.00	888,724.26	596,995.00	596,995.00	596,995.00	596,995.00	291,729.26
	1	Recurso Fiscal 2015	888,724.26	0.00	888,724.26	596,995.00	596,995.00	596,995.00	596,995.00	291,729.26
	31120-890	Instituto Municipal de la Mujer y la Familia	888,724.26	0.00	888,724.26	596,995.00	596,995.00	596,995.00	596,995.00	291,729.26
	2.1.5.2	<b>Al sector público</b>	888,724.26	0.00	888,724.26	596,995.00	596,995.00	596,995.00	596,995.00	291,729.26
	4151	Transferencias para servicios personales	757,224.26	0.00	757,224.26	477,159.74	477,159.74	477,159.74	477,159.74	280,064.52
	4152	Transferencias para materiales y suministros	18,000.00	0.00	18,000.00	11,464.00	11,464.00	11,464.00	11,464.00	6,536.00
	4153	Transferencias para servicios básicos	113,500.00	0.00	113,500.00	108,371.26	108,371.26	108,371.26	108,371.26	5,128.74
U025		<b>DESARROLLO HUMANO</b>	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	1	Recurso Fiscal 2015	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	31120-890	Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	2.1.5.2	<b>Al sector público</b>	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	4	<b>COORDINACIÓN DE PRODUCTIVIDAD Y PROGRAMAS</b>	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	1	Recurso Fiscal 2015	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	31120-890	Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	2.1.5.2	<b>Al sector público</b>	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
U025		<b>ATENCIÓN Y PREVENCIÓN A LA VIOLENCIA</b>	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	1	Recurso Fiscal 2015	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	31120-890	Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	2.1.5.2	<b>Al sector público</b>	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
U025		<b>PROG. MADRES JEFAS DE FAMILIA</b>	82,350.00	0.00	82,350.00	51,032.00	51,032.00	51,032.00	51,032.00	31,318.00
	1	Recurso Fiscal 2015	82,350.00	0.00	82,350.00	51,032.00	51,032.00	51,032.00	51,032.00	31,318.00
	31120-890	Instituto Municipal de la Mujer y la Familia	82,350.00	0.00	82,350.00	51,032.00	51,032.00	51,032.00	51,032.00	31,318.00
	2.1.5.2	<b>Al sector público</b>	82,350.00	0.00	82,350.00	51,032.00	51,032.00	51,032.00	51,032.00	31,318.00
	4151	Transferencias para servicios personales	82,350.00	0.00	82,350.00	51,032.00	51,032.00	51,032.00	51,032.00	31,318.00
U025		<b>ADMINISTRATIVO</b>	266,000.00	120,000.00	386,000.00	261,642.00	261,642.00	261,642.00	261,642.00	124,358.00
	1	Recurso Fiscal 2015	266,000.00	120,000.00	386,000.00	261,642.00	261,642.00	261,642.00	261,642.00	124,358.00
	31120-890	Instituto Municipal de la Mujer y la Familia	266,000.00	120,000.00	386,000.00	261,642.00	261,642.00	261,642.00	261,642.00	124,358.00
	2.1.5.2	<b>Al sector público</b>	266,000.00	120,000.00	386,000.00	261,642.00	261,642.00	261,642.00	261,642.00	124,358.00
	4151	Transferencias para servicios personales	151,000.00	0.00	151,000.00	93,750.00	93,750.00	93,750.00	93,750.00	57,250.00
	4152	Transferencias para materiales y suministros	20,000.00	0.00	20,000.00	17,000.00	17,000.00	17,000.00	17,000.00	3,000.00
	4153	Transferencias para servicios básicos	95,000.00	120,000.00	215,000.00	150,892.00	150,892.00	150,892.00	150,892.00	64,108.00
2.6.8		<b>OTROS GRUPOS VULNERABLES</b>	22,754,255.79	2,000,000.00	2					



	4151	Transferencias para servicios personales	2,256,014.91	0.00	2,256,014.91	1,427,259.78	1,414,013.47	1,414,013.47	1,414,013.47	842,001.44
	4152	Transferencias para materiales y suministros	129,149.70	0.00	129,149.70	108,440.40	108,440.40	108,440.40	108,440.40	20,709.30
	4153	Transferencias para servicios básicos	11,663.84	0.00	11,663.84	34,307.00	34,307.00	34,307.00	34,307.00	77,356.84
U023		<b>DONATIVOS</b>	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
		Recurso Fiscal 2015	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
		Sistema DIF Municipal	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
		<b>Al sector público</b>	225,371.12	0.00	225,371.12	217,046.12	177,658.12	177,658.12	177,658.12	47,713.00
	4151	Transferencias para servicios personales	201,927.12	0.00	201,927.12	201,927.12	162,539.12	162,539.12	162,539.12	39,388.00
	4153	Transferencias para servicios básicos	23,444.00	0.00	23,444.00	15,119.00	15,119.00	15,119.00	15,119.00	8,325.00
2.7.1		<b>OTROS ASUNTOS SOCIALES</b>	21,373,009.74	7,401,873.67	28,774,883.41	18,494,036.07	12,716,996.48	12,716,996.48	12,553,695.33	16,057,886.33
E000		<b>ATENCIÓN CIUDADANA</b>	3,023,955.03	-300,000.00	2,723,955.03	1,462,522.34	1,462,522.34	1,462,522.34	1,462,522.34	1,261,432.69
		Recurso Fiscal 2015	4,673.62	0.00	4,673.62	705.00	705.00	705.00	705.00	3,968.62
		Coordinación de Participación Ciudadana	4,673.62	0.00	4,673.62	705.00	705.00	705.00	705.00	3,968.62
		<b>Compra de bienes y servicios</b>	4,673.62	0.00	4,673.62	705.00	705.00	705.00	705.00	3,968.62
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,918.93	0.00	2,918.93	0.00	0.00	0.00	0.00	2,918.93
	3111	Servicio de energía eléctrica	1,754.69	0.00	1,754.69	705.00	705.00	705.00	705.00	1,049.69
		Participaciones Federales 2015	3,019,281.41	-300,000.00	2,719,281.41	1,461,817.34	1,461,817.34	1,461,817.34	1,461,817.34	1,257,464.07
		Coordinación de Participación Ciudadana	3,019,281.41	-300,000.00	2,719,281.41	1,461,817.34	1,461,817.34	1,461,817.34	1,461,817.34	1,257,464.07
		<b>Remuneraciones</b>	2,682,649.21	-300,000.00	2,382,649.21	1,276,094.03	1,276,094.03	1,276,094.03	1,276,094.03	1,106,555.18
	1131	Sueldos Base	224,387.93	0.00	224,387.93	125,309.40	125,309.40	125,309.40	125,309.40	99,078.53
	1132	Sueldos de Confianza	1,138,851.65	-150,000.00	988,851.65	534,809.27	534,809.27	534,809.27	534,809.27	454,042.38
	1321	Prima Vacacional	39,204.12	0.00	39,204.12	26,322.18	26,322.18	26,322.18	26,322.18	12,881.94
	1323	Gratificación de fin de año	241,306.21	-50,000.00	191,306.21	114,947.93	114,947.93	114,947.93	114,947.93	76,358.28
	1413	Aportaciones IMSS	317,304.05	-50,000.00	267,304.05	153,823.32	153,823.32	153,823.32	153,823.32	113,480.73
	1421	Aportaciones INFONAVIT	114,902.04	-25,000.00	89,902.04	51,234.72	51,234.72	51,234.72	51,234.72	38,667.32
	1431	Ahorro para el retiro	118,348.98	-25,000.00	93,348.98	52,267.51	52,267.51	52,267.51	52,267.51	41,081.47
	1511	Cuotas paa el fondo de ahorro	34,064.21	0.00	34,064.21	16,059.68	16,059.68	16,059.68	16,059.68	18,004.53
	1541	Prestaciones establecidas por condiciones generales de trabajo	11,748.64	0.00	11,748.64	39,307.54	39,307.54	39,307.54	39,307.54	72,441.10
	1592	Otras prestaciones	342,531.38	0.00	342,531.38	162,012.48	162,012.48	162,012.48	162,012.48	180,518.90
		<b>Compra de bienes y servicios</b>	336,632.20	0.00	336,632.20	185,723.31	185,723.31	185,723.31	185,723.31	150,908.89
	3314	Otros Servicios relacionados	336,632.20	0.00	336,632.20	185,723.31	185,723.31	185,723.31	185,723.31	150,908.89
		<b>GASTOS ADMINISTRATIVOS</b>	9,775,022.47	-70,485.24	9,704,537.23	5,491,971.01	5,105,364.61	5,105,364.61	4,960,215.16	4,999,172.62
		Recurso Fiscal 2015	3,101,509.40	325,000.00	3,426,509.40	1,873,458.86	1,486,852.46	1,486,852.46	1,486,852.46	1,341,703.01
		Desarrollo Social	3,101,509.40	325,000.00	3,426,509.40	1,873,458.86	1,486,852.46	1,486,852.46	1,486,852.46	1,341,703.01
		<b>Compra de bienes y servicios</b>	2,599,947.56	-79,000.00	2,520,947.56	1,408,241.95	1,177,744.06	1,177,744.06	1,177,744.06	1,343,203.50
	2111	Materiales y útiles de oficina	119,707.41	0.00	119,707.41	35,966.38	35,966.38	35,966.38	35,966.38	83,741.03
	2121	Materiales y útiles de impresión y reproducción	85,165.88	0.00	85,165.88	25,456.71	25,456.71	25,456.71	25,456.71	59,709.17
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	60,246.49	0.00	60,246.49	6,873.94	6,873.94	6,873.94	6,873.94	53,372.55
	2491	Materiales diversos	0.00	29,684.08	29,684.08	4,645.51	4,645.51	4,645.51	4,645.51	25,038.57
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	856,336.65	-50,000.00	806,336.65	586,045.39	465,094.89	465,094.89	360,863.05	341,241.76
	3111	Servicio de energía eléctrica	123,208.80	0.00	123,208.80	44,151.00	44,151.00	44,151.00	44,151.00	79,057.80
	3141	Servicio telefonía tradicional	279,032.22	-45,000.00	234,032.22	110,704.36	110,704.36	110,704.36	110,704.36	123,327.86
	3152	Radioalcaldía	107,485.04	0.00	107,485.04	38,770.69	38,770.69	38,770.69	38,770.69	68,714.35
	3221	Arrendamiento de edificios y locales	274,507.93	0.00	274,507.93	207,860.61	161,669.34	161,669.34	161,669.34	112,838.59
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	14,216.22	0.00	14,216.22	5,220.00	5,220.00	5,220.00	5,220.00	8,996.22
	3512	Adaptación de inmuebles	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	422,374.14	0.00	422,374.14	276,153.28	212,797.16	212,797.16	177,153.55	209,576.98
	3611	Difusión e información de mensajes y actividades gubernamentales	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
	3691	Otros servicios de información	7,000.00	0.00	7,000.00	1,810.00	1,810.00	1,810.00	1,810.00	5,190.00
	3751	Viaáticos nacionales para servidores públicos en el desempeño de funciones oficiales	19,166.90	0.00	19,166.90	12,506.82	12,506.82	12,506.82	12,506.82	6,660.08
	3821	Gastos de orden social y cultural	56,499.96	0.00	56,499.96	2,453.57	2,453.57	2,453.57	2,453.57	54,046.39
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	124,999.92	-29,684.08	95,315.84	49,623.69	49,623.69	49,623.69	49,623.69	45,692.15
		<b>Al sector privado</b>	501,561.84	404,000.00	905,561.84	465,216.91	309,108.40	309,108.40	309,108.40	596,453.44
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	501,561.84	404,000.00	905,561.84	465,216.91	309,108.40	309,108.40	309,108.40	596,453.44
		Participaciones Federales 2015	6,673,513.07	-395,485.24	6,278,027.83	3,618,512.15	3,618,512.15	3,618,512.15	3,618,512.15	2,659,515.68
		Desarrollo Social	6,673,513.07	-395,485.24	6,278,027.83	3,618,512.15	3,618,512.15	3,618,512.15	3,618,512.15	2,659,515.68
		<b>Remuneraciones</b>	4,201,840.61	-395,485.24	3,806,355.37	2,421,962.45	2,421,962.45	2,421,962.45	2,421,962.45	1,384,392.92
	1131	Sueldos Base	367,073.12	0.00	367,073.12	220,383.05	220,383.05	220,383.05	220,383.05	146,690.07
	1132	Sueldos de Confianza	1,545,206.66	-200,000.00	1,345,206.66	926,541.94	926,541.94	926,541.94	926,541.94	418,664.72
	1321	Prima Vacacional	57,142.25	4,514.76	61,657.01	61,550.17	61,550.17	61,550.17	61,550.17	106.84
	1322	Prima Dominical	24,115.92	0.00	24,115.92	0.00	0.00	0.00	0.00	24,115.92
	1323	Gratificación de fin de año	354,842.38	0.00	354,842.38	196,245.00	196,245.00	196,245.00	196,245.00	158,597.38
	1331	Remuneraciones por horas extraordinarias	59,805.29	0.00	59,805.29	9,608.88	9,608.88	9,608.88	9,608.88	50,196.41
	1413	Aportaciones IMSS	651,020.26	-100,000.00	551,020.26	385,142.73	385,142.73	385,142.73	385,142.73	165,877.53
	1421	Aportaciones INFONAVIT	237,720.98	-50,000.00	187,720.98	115,348.57	115,348.57	115,348.57	115,348.57	72,372.41
	1431	Ahorro para el retiro	243,369.25	-50,000.00	193,369.25	112,144.15	112,144.15	112,144.15	112,144.15	81,225.10
	1511	Cuotas paa el fondo de ahorro	44,694.85	0.00	44,694.85	27,770.26	27,770.26	27,770.26	27,770.26	16,924.59
	1541	Prestaciones establecidas por condiciones generales de trabajo	163,082.04	0.00	163,082.04	93,078.30	93,078.30	93,078.30	93,078.30	70,003.74
	1592	Otras prestaciones	453,767.61	0.00	453,767.61	274,149.40	274,149.40	274,149.40	274,149.40	179,618.21
		<b>Compra de bienes y servicios</b>	2,471,672.46	0.00	2,471,672.46	1,196,549.70	1,196,549.70	1,196,549.70	1,196,549.70	1,275,122.76
	3314	Otros Servicios relacionados	2,471,672.46	0.00	2,471,672.46	1,196,549.70	1,196,549.70	1,196,549.70	1,196,549.70	1,275,122.76
		<b>GASTOS OPERATIVOS</b>	921,246.73	0.00	921,246.73	573,169.60	573,169.60	573,169.60	557,997.90	348,097.13
		Recurso Fiscal 2015	84,999.96	0.00	84,999.96	38,974.20	38,974.20	38,974.20	38,974.20	46,025.76
		Coordinación Administrativa	84,999.96	0.00	84,999.96	38,974.20	38,974.20	38,974.20	38,974.20	46,025.76
		<b>Compra de bienes y servicios</b>	84,999.96	0.00	84,999.96	38,974.20	38,974.20	38,974.20	38,974.20	46,025.76
	2161	Materiales de limpieza	84,999.96	0.00	84,999.96	38,974.20	38,974.20	38,974.20	38,974.20	46,025.76
		Participaciones Federales 2015	836,246.77	0.00	836,246.77	534,175.40	534,175.40	534,175.40	534,175.40	302,071.37
		Coordinación Administrativa	836,246.77	0.00	836,246.77	534,175.40	534,175.40	534,175.40	534,175.40	302,071.37
		<b>Remuneraciones</b>	836,246.77	0.00	836,246.77	534,175.40	534,175.40	534,175.40	534,175.40	302,071.37
	1131	Sueldos Base	185,737.46	0.00	185,737.46	126,160.51	126,160.51	126,160.51	126,160.51	59,576.95
	1132	Sueldos de Confianza	242,373.46	0.00	242,373.46	125,400.66	125,400.66	125,400.66	125,400.66	116,972.80
	1321	Prima Vacacional	10,253.92	0.00	10,253.92	10,253.92	10,253.92	10,253.92	10,253.92	0.00
	1323	Gratificación de fin de año	97,533.34	0.00	97,533.34	52,457.00	52,457.00	52,457.00	52,457.00	45,076.34
	1413	Aportaciones IMSS	77,135.76	0.00	77,135.76	57,506.27	57,506.27	57,506.27	57,506.27	19,629.49
	1421	Aportaciones INFONAVIT	26,038.64	0.00	26,038.64	19,886.02	19,886.02	19,886.02	19,886.02	6,152.62
	1431	Ahorro para el retiro	26,813.35	0.00	26,813.35	19,875.68	19,875.68	19,875.68	19,875.68	6,937.67
	1511	Cuotas paa el fondo de ahorro	10,140.53	0.00	10,140.53	7,286.36	7,286.36	7,286.36	7,286.36	2,854.17
	1541	Prestaciones estable								

0026		<b>GASTOS ADMINISTRATIVOS</b>	157,811.09	0.00	157,811.09	89,108.35	73,107.08	73,107.08	72,767.08	84,704.01
	1	Recurso Fiscal 2015	157,811.09	0.00	157,811.09	89,108.35	73,107.08	73,107.08	72,767.08	84,704.01
		31111-030	157,811.09	0.00	157,811.09	89,108.35	73,107.08	73,107.08	72,767.08	84,704.01
		2.1.1.2	157,811.09	0.00	157,811.09	89,108.35	73,107.08	73,107.08	72,767.08	84,704.01
		<b>Compra de bienes y servicios</b>	16,114.01	0.00	16,114.01	4,705.34	4,705.34	4,705.34	4,705.34	11,408.67
		2111	16,114.01	0.00	16,114.01	4,705.34	4,705.34	4,705.34	4,705.34	11,408.67
		2121	7,190.76	0.00	7,190.76	2,258.00	2,258.00	2,258.00	2,258.00	4,932.76
		2122	2,426.99	0.00	2,426.99	0.00	0.00	0.00	0.00	2,426.99
		2612	6,141.83	0.00	6,141.83	2,740.01	1,818.74	1,818.74	1,478.74	4,323.09
		3111	9,769.10	0.00	9,769.10	4,585.00	4,585.00	4,585.00	4,585.00	5,183.10
		3221	93,754.53	0.00	93,754.53	74,820.00	59,740.00	59,740.00	59,740.00	34,014.63
		3361	7,817.47	0.00	7,817.47	0.00	0.00	0.00	0.00	7,817.47
		3751	9,097.40	0.00	9,097.40	0.00	0.00	0.00	0.00	9,097.40
		3821	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		3852	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
S001		<b>PROGRAMA PINTA TU ENTORNO</b>	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	1	Recurso Fiscal 2015	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
		31111-030	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
		2.1.5.1	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
		<b>Al sector privado</b>	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
		4411	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
U013		<b>SUBSIDIOS</b>	950,000.00	-205,730.00	744,270.00	434,000.04	434,000.04	434,000.04	434,000.04	310,269.96
	1	Recurso Fiscal 2015	950,000.00	-205,730.00	744,270.00	434,000.04	434,000.04	434,000.04	434,000.04	310,269.96
		31111-060	950,000.00	-205,730.00	744,270.00	434,000.04	434,000.04	434,000.04	434,000.04	310,269.96
		2.1.4.1	950,000.00	-205,730.00	744,270.00	434,000.04	434,000.04	434,000.04	434,000.04	310,269.96
		<b>A entidades empresariales del sector privado</b>	950,000.00	-205,730.00	744,270.00	434,000.04	434,000.04	434,000.04	434,000.04	310,269.96
		4341	950,000.00	-205,730.00	744,270.00	434,000.04	434,000.04	434,000.04	434,000.04	310,269.96
		Subsidios a la prestación de servicios públicos	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
U013		<b>AYUDAS</b>	6,544,974.42	5,678,088.91	12,223,063.33	10,143,265.33	4,768,852.81	4,768,852.81	4,766,192.81	7,454,210.52
	1	Recurso Fiscal 2015	6,544,974.42	-771,911.09	5,773,063.33	5,152,033.33	3,615,200.00	3,615,200.00	3,613,700.00	2,157,863.33
		31111-060	6,544,974.42	-771,911.09	5,773,063.33	5,152,033.33	3,615,200.00	3,615,200.00	3,613,700.00	2,157,863.33
		2.1.5.1	6,544,974.42	-771,911.09	5,773,063.33	5,152,033.33	3,615,200.00	3,615,200.00	3,613,700.00	2,157,863.33
		<b>Al sector privado</b>	6,544,974.42	-771,911.09	5,773,063.33	5,152,033.33	3,615,200.00	3,615,200.00	3,613,700.00	2,157,863.33
		4411	3,044,974.42	-1,809,974.42	1,244,000.00	1,157,000.00	993,500.00	993,500.00	992,000.00	250,500.00
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,083,333.33	1,083,333.33	1,083,333.33	0.00	0.00	0.00	1,083,333.33
		4431	0.00	1,083,333.33	1,083,333.33	1,083,333.33	0.00	0.00	0.00	1,083,333.33
		4451	3,500,000.00	-54,270.00	3,445,730.00	2,911,700.00	2,621,700.00	2,621,700.00	2,621,700.00	824,030.00
		Convenios Federales 2014	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
		31111-060	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
		2.1.5.1	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
		<b>Al sector privado</b>	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
		4411	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	5,000,000.00	5,000,000.00	4,991,232.00	1,153,652.81	1,153,652.81	1,152,492.81	3,846,347.19
		4411	0.00	5,000,000.00	5,000,000.00	4,991,232.00	1,153,652.81	1,153,652.81	1,152,492.81	3,846,347.19
		Convenios Federales 2015	0.00	5,000,000.00	5,000,000.00	4,991,232.00	1,153,652.81	1,153,652.81	1,152,492.81	3,846,347.19
		31111-060	0.00	5,000,000.00	5,000,000.00	4,991,232.00	1,153,652.81	1,153,652.81	1,152,492.81	3,846,347.19
		2.1.5.1	0.00	5,000,000.00	5,000,000.00	4,991,232.00	1,153,652.81	1,153,652.81	1,152,492.81	3,846,347.19
		<b>Al sector privado</b>	0.00	5,000,000.00	5,000,000.00	4,991,232.00	1,153,652.81	1,153,652.81	1,152,492.81	3,846,347.19
		4431	0.00	5,000,000.00	5,000,000.00	4,991,232.00	1,153,652.81	1,153,652.81	1,152,492.81	3,846,347.19
		Ayudas sociales a instituciones de enseñanza	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
U016		<b>Programa de Impulso a la Economía Social Sustentada</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
	1	Recurso Fiscal 2015	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		31111-030	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		2.1.5.1	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		<b>Al sector privado</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		4411	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		4411	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		Convenios Estatales 2015	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		31111-030	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		2.1.5.1	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		<b>Al sector privado</b>	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		4411	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
3.1.1		<b>ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL</b>	17,305,753.87	1,919,272.95	19,225,026.82	10,760,254.78	9,984,613.14	9,984,613.14	9,826,035.61	9,240,413.68
E008		<b>COMERCIO EN LA VÍA PÚBLICA</b>	1,881,854.15	-5,424.00	1,876,430.15	1,183,915.02	1,182,460.24	1,182,460.24	1,178,262.88	693,969.91
	1	Recurso Fiscal 2015	43,429.40	-5,424.00	38,005.40	15,162.22	13,707.44	13,707.44	9,510.08	24,297.96
		31111-070	43,429.40	-5,424.00	38,005.40	15,162.22	13,707.44	13,707.44	9,510.08	24,297.96
		2.1.1.2	43,429.40	-5,424.00	38,005.40	15,162.22	13,707.44	13,707.44	9,510.08	24,297.96
		<b>Compra de bienes y servicios</b>	6,793.04	0.00	6,793.04	2,014.22	2,014.22	2,014.22	2,014.22	4,778.82
		2111	6,793.04	0.00	6,793.04	2,014.22	2,014.22	2,014.22	2,014.22	4,778.82
		2112	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2121	6,281.38	0.00	6,281.38	1,467.40	1,467.40	1,467.40	1,467.40	4,813.98
		2491	6,000.00	7,000.00	13,000.00	10,430.60	8,975.82	8,975.82	6,028.46	4,024.18
		2911	8,000.00	-5,000.00	3,000.00	1,250.00	1,250.00	1,250.00	0.00	1,750.00
		3361	11,354.98	-7,424.00	3,930.98	0.00	0.00	0.00	0.00	3,930.98
		Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	1,838,424.75	0.00	1,838,424.75	1,168,752.90	1,168,752.80	1,168,752.80	1,168,752.80	669,671.95
		Participaciones Federales 2015	1,838,424.75	0.00	1,838,424.75	1,168,752.80	1,168,752.80	1,168,752.80	1,168,752.80	669,671.95
		31111-070	1,838,424.75	0.00	1,838,424.75	1,168,752.80	1,168,752.80	1,168,752.80	1,168,752.80	669,671.95
		2.1.1.1	1,838,424.75	0.00	1,838,424.75	1,168,752.80	1,168,752.80	1,168,752.80	1,168,752.80	669,671.95
		<b>Remuneraciones</b>	139,000.67	0.00	139,000.67	88,471.60	88,471.60	88,471.60	88,471.60	50,529.07
		1131	139,000.67	0.00	139,000.67	88,471.60	88,471.60	88,471.60	88,471.60	50,529.07
		Sueldos de Confianza	776,212.20	0.00	776,212.20	578,020.42	578,020.42	57		

	1511	Cuotas paa el fondo de ahorro	18,240.67	0.00	18,240.67	8,235.49	8,235.49	8,235.49	8,235.49	10,005.18
	1541	Prestaciones establecidas por condiciones generales de trabajo	23,164.14	0.00	23,164.14	8,335.83	8,335.83	8,335.83	8,335.83	14,828.31
	1591	Asignaciones Adicionales al sueldo	89,743.05	0.00	89,743.05	67,340.96	67,340.96	67,340.96	67,340.96	22,402.09
	1592	Otras prestaciones	231,784.30	0.00	231,784.30	107,715.47	107,715.47	107,715.47	107,715.47	124,068.83
<b>E008</b>		<b>ESTABLECIMIENTOS COMERCIALES Y DE SERVICIOS CVTA</b>	<b>2,770,289.04</b>	<b>0.00</b>	<b>2,770,289.04</b>	<b>1,536,660.81</b>	<b>1,536,660.81</b>	<b>1,536,660.81</b>	<b>1,536,660.81</b>	<b>1,233,628.23</b>
		Recurso Fiscal 2015	34,138.71	0.00	34,138.71	13,113.63	13,113.63	13,113.63	13,113.63	21,025.08
		Fiscalización	34,138.71	0.00	34,138.71	13,113.63	13,113.63	13,113.63	13,113.63	21,025.08
		<b>Compra de bienes y servicios</b>	<b>34,138.71</b>	<b>0.00</b>	<b>34,138.71</b>	<b>13,113.63</b>	<b>13,113.63</b>	<b>13,113.63</b>	<b>13,113.63</b>	<b>21,025.08</b>
		Materiales y útiles de oficina	18,480.88	0.00	18,480.88	6,077.45	6,077.45	6,077.45	6,077.45	12,403.43
		Materiales y útiles de impresión y reproducción	9,835.11	0.00	9,835.11	7,036.18	7,036.18	7,036.18	7,036.18	2,798.93
		Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,822.72	0.00	5,822.72	0.00	0.00	0.00	0.00	5,822.72
		Participaciones Federales 2015	2,736,150.33	0.00	2,736,150.33	1,523,547.18	1,523,547.18	1,523,547.18	1,523,547.18	1,212,603.15
		Fiscalización	2,736,150.33	0.00	2,736,150.33	1,523,547.18	1,523,547.18	1,523,547.18	1,523,547.18	1,212,603.15
		<b>Remuneraciones</b>	<b>2,736,150.33</b>	<b>0.00</b>	<b>2,736,150.33</b>	<b>1,523,547.18</b>	<b>1,523,547.18</b>	<b>1,523,547.18</b>	<b>1,523,547.18</b>	<b>1,212,603.15</b>
		Sueldos de Confianza	1,277,618.32	0.00	1,277,618.32	658,735.93	658,735.93	658,735.93	658,735.93	618,882.39
		Prima Vacacional	29,368.97	0.00	29,368.97	21,559.87	21,559.87	21,559.87	21,559.87	7,809.10
		Prima Dominical	145,715.19	0.00	145,715.19	85,276.90	85,276.90	85,276.90	85,276.90	60,438.29
		Gratificación de fin de año	218,386.35	0.00	218,386.35	123,813.00	123,813.00	123,813.00	123,813.00	94,573.35
		Aportaciones IMSS	288,380.46	0.00	288,380.46	168,690.16	168,690.16	168,690.16	168,690.16	119,690.30
		Aportaciones INFONAVIT	101,364.22	0.00	101,364.22	56,228.48	56,228.48	56,228.48	56,228.48	45,135.74
		Ahorro para el retiro	104,405.07	0.00	104,405.07	57,295.44	57,295.44	57,295.44	57,295.44	47,109.63
		Cuotas paa el fondo de ahorro	30,764.77	0.00	30,764.77	16,992.12	16,992.12	16,992.12	16,992.12	13,772.65
		Prestaciones establecidas por condiciones generales de trabajo	31,908.14	0.00	31,908.14	16,534.24	16,534.24	16,534.24	16,534.24	15,373.90
		Otras prestaciones	120,243.63	0.00	120,243.63	102,148.86	102,148.86	102,148.86	102,148.86	18,094.77
<b>E008</b>		<b>GASTOS ADMINISTRATIVOS</b>	<b>4,215,991.28</b>	<b>139,533.00</b>	<b>4,355,524.28</b>	<b>2,699,692.80</b>	<b>2,401,566.51</b>	<b>2,401,566.51</b>	<b>2,320,665.01</b>	<b>1,953,957.77</b>
		Recurso Fiscal 2015	1,722,535.18	95,424.00	1,817,959.18	1,168,971.22	871,854.93	871,854.93	790,953.43	946,104.25
		Fiscalización	1,722,535.18	95,424.00	1,817,959.18	1,168,971.22	871,854.93	871,854.93	790,953.43	946,104.25
		<b>Compra de bienes y servicios</b>	<b>1,722,535.18</b>	<b>88,000.00</b>	<b>1,810,535.18</b>	<b>1,161,547.22</b>	<b>864,430.93</b>	<b>864,430.93</b>	<b>783,529.43</b>	<b>946,104.25</b>
		Materiales y útiles de oficina	10,452.54	0.00	10,452.54	506.50	506.50	506.50	506.50	9,946.04
		Materiales y útiles de impresión y reproducción	8,180.57	0.00	8,180.57	2,158.00	2,158.00	2,158.00	2,158.00	6,022.57
		Material de limpieza	5,000.00	0.00	5,000.00	4,219.97	3,426.97	3,426.97	3,426.97	1,573.03
		Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	7,879.20	0.00	7,879.20	3,158.60	3,158.60	3,158.60	3,158.60	4,720.60
		Medicinas y productos farmacéuticos	1,000.00	0.00	1,000.00	918.35	918.35	918.35	918.35	81.65
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	636,132.12	0.00	636,132.12	491,037.72	395,617.90	395,617.90	326,240.76	240,514.22
		Servicio de energía eléctrica	47,493.89	0.00	47,493.89	22,251.00	22,251.00	22,251.00	22,251.00	25,242.89
		Servicio telefonía tradicional	43,154.04	0.00	43,154.04	20,375.89	20,375.89	20,375.89	20,375.89	22,778.15
		Arrendamiento de edificios y locales	405,085.45	0.00	405,085.45	353,568.00	208,800.00	208,800.00	208,800.00	196,285.45
		Servicios de vigilancia	0.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00
		Servicios profesionales, científicos y técnicos integrales	293,394.94	0.00	293,394.94	93,540.54	93,540.54	93,540.54	93,540.54	199,854.40
		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	175,219.16	0.00	175,219.16	106,723.55	80,440.68	80,440.68	71,074.32	94,778.48
		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,000.00	0.00	8,000.00	342.20	342.20	342.20	342.20	7,657.80
		Difusión e información de mensajes y actividades gubernamentales	0.00	1,926.81	1,926.81	1,926.81	1,926.81	1,926.81	1,926.81	0.00
		Otros servicios de información	8,000.00	-4,976.81	3,023.19	0.00	0.00	0.00	0.00	3,023.19
		Gastos de orden social y cultural	37,543.27	90,000.00	127,543.27	54,994.61	25,142.01	25,142.01	25,142.01	102,401.26
		Gastos de las oficinas de servidores públicos superiores y mandos medios	36,000.00	-1,067.20	34,932.80	3,708.28	3,708.28	3,708.28	3,708.28	31,224.52
		Otros gastos por responsabilidades	0.00	1,067.20	1,067.20	1,067.20	1,067.20	1,067.20	1,067.20	0.00
		<b>Activos fijos intangibles</b>	<b>0.00</b>	<b>7,424.00</b>	<b>7,424.00</b>	<b>7,424.00</b>	<b>7,424.00</b>	<b>7,424.00</b>	<b>7,424.00</b>	<b>0.00</b>
		Software	0.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	0.00
		Participaciones Federales 2015	2,493,456.10	44,109.00	2,537,565.10	1,529,711.58	1,529,711.58	1,529,711.58	1,529,711.58	1,007,853.52
		Fiscalización	2,493,456.10	44,109.00	2,537,565.10	1,529,711.58	1,529,711.58	1,529,711.58	1,529,711.58	1,007,853.52
		<b>Remuneraciones</b>	<b>1,962,546.08</b>	<b>0.00</b>	<b>1,962,546.08</b>	<b>1,134,728.08</b>	<b>1,134,728.08</b>	<b>1,134,728.08</b>	<b>1,134,728.08</b>	<b>827,818.00</b>
		Sueldos Base	52,002.35	0.00	52,002.35	30,189.30	30,189.30	30,189.30	30,189.30	21,813.05
		Sueldos de Confianza	1,003,934.23	0.00	1,003,934.23	567,849.41	567,849.41	567,849.41	567,849.41	436,084.82
		Prima Vacacional	24,983.44	0.00	24,983.44	22,038.29	22,038.29	22,038.29	22,038.29	2,945.15
		Gratificación de fin de año	185,899.73	0.00	185,899.73	108,458.00	108,458.00	108,458.00	108,458.00	77,441.73
		Aportaciones IMSS	195,981.88	0.00	195,981.88	123,563.38	123,563.38	123,563.38	123,563.38	72,418.50
		Aportaciones INFONAVIT	68,110.56	0.00	68,110.56	38,276.37	38,276.37	38,276.37	38,276.37	29,834.19
		Ahorro para el retiro	70,153.88	0.00	70,153.88	38,578.65	38,578.65	38,578.65	38,578.65	31,575.23
		Cuotas paa el fondo de ahorro	26,819.95	0.00	26,819.95	15,300.76	15,300.76	15,300.76	15,300.76	11,518.19
		Prestaciones establecidas por condiciones generales de trabajo	47,006.14	0.00	47,006.14	26,199.15	26,199.15	26,199.15	26,199.15	20,806.99
		Otras prestaciones	287,654.92	0.00	287,654.92	164,274.77	164,274.77	164,274.77	164,274.77	123,380.15
		<b>Compra de bienes y servicios</b>	<b>530,910.02</b>	<b>0.00</b>	<b>530,910.02</b>	<b>350,874.50</b>	<b>350,874.50</b>	<b>350,874.50</b>	<b>350,874.50</b>	<b>180,035.52</b>
		Otros Servicios relacionados	530,910.02	0.00	530,910.02	350,874.50	350,874.50	350,874.50	350,874.50	180,035.52
		<b>Maquinaria y Equipo</b>	<b>0.00</b>	<b>44,109.00</b>	<b>44,109.00</b>	<b>44,109.00</b>	<b>44,109.00</b>	<b>44,109.00</b>	<b>44,109.00</b>	<b>0.00</b>
		Computadoras y equipo periférico	0.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	0.00
<b>E028</b>		<b>MERCADO SAN JUAN DE LA VEGA</b>	<b>0.00</b>	<b>862,424.20</b>	<b>862,424.20</b>	<b>177,563.91</b>	<b>175,121.31</b>	<b>175,121.31</b>	<b>171,309.16</b>	<b>687,302.89</b>
		Recurso Fiscal 2015	0.00	498,333.20	498,333.20	26,517.77	24,075.17	24,075.17	20,263.02	474,258.03
		Ingresos	0.00	498,333.20	498,333.20	26,517.77	24,075.17	24,075.17	20,263.02	474,258.03
		<b>Compra de bienes y servicios</b>	<b>0.00</b>	<b>474,333.20</b>	<b>474,333.20</b>	<b>26,517.77</b>	<b>24,075.17</b>	<b>24,075.17</b>	<b>20,263.02</b>	<b>450,258.03</b>
		Materiales y útiles de oficina	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		Material de limpieza	0.00	20,000.00	20,000.00	2,969.94	2,969.94	2,969.94	2,086.02	17,030.06
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	0.00	16,284.00	16,284.00	6,998.83	4,556.23	4,556.23	1,628.00	11,727.77
		Servicio de energía eléctrica	0.00	9,271.00	9,271.00	5,623.00	5,623.00	5,623.00	5,623.00	3,648.00
		Servicio de agua	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
		Otros Servicios relacionados	0.00	107,063.80	107,063.80	0.00	0.00	0.00	0.00	107,063.80
		Servicios de vigilancia	0.00	136,000.00	136,000.00	0.00	0.00	0.00	0.00	136,000.00
		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	0.00
		Servicios de limpieza y manejo de desechos	0.00	89,788.40	89,788.40	0.00	0.00	0.00	0.00	89,788.40
		<b>Maquinaria y Equipo</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>
		Muebles de oficina y estantería	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
		Computadoras y equipo periférico	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
		Participaciones Federales 2015	0.00	364,091.00	364,091.00	151,046.14	151,046.14	151,046.14	151,046.14	213,044.86
		Ingresos	0.00	364,091.00	364,091.00	151,046.14	151,046.14	151,046.14	151,046.14	213,044.86
		<b>Compra de bienes y servicios</b>	<b>0.00</b>	<b>364,091.00</b>	<b>364,091.00</b>	<b>151,046.14</b>	<b>151,046.14</b>	<b>151,046.14</b>	<b>151,046.14</b>	<b>213,044.86</b>
		Otros Servicios relacionados	0.00	227,211.00	227,211.00	14,166.14	14,166.14	14,166.14	14,166.14	213,044.86
		Adaptación de inmuebles	0.00	136,880.00	136,880.00	136,880.00	136,880.00	136,880.00	136,880.00	0.00
<b>K000</b>		<b>PROGRAMA ATRACCIÓN DE INVERSIONES</b>	<b>4,332,689.38</b>	<b>22,739.75</b>	<b>4,355,429.13</b>	<b>2,587,826.12</b>	<b>2,412,198.15</b>	<b>2,412,198.15</b>	<b>2,350,298.63</b>	<b>1,943,230.98</b>
		Recurso Fiscal 2015	1,332,716.94	0.00	1,332,716.94	973,566.67	797,938.70	797,938.70	736,039.18	534,778.24

	31111-020	Desarrollo Economico	1,332,716.94	0.00	1,332,716.94	973,566.67	797,938.70	797,938.70	736,039.18	534,778.24
	2.1.1.2	Compra de bienes y servicios	1,019,786.94	0.00	1,019,786.94	678,853.67	524,492.69	524,492.69	482,117.17	495,294.25
	2111	Materiales y útiles de oficina	5,228.42	0.00	5,228.42	1,483.29	1,483.29	1,483.29	1,483.29	3,745.13
	2121	Materiales y útiles de impresión y reproducción	16,536.11	0.00	16,536.11	4,194.00	4,194.00	4,194.00	0.00	12,342.11
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	53,532.40	-5,893.02	47,639.38	22,755.62	22,755.62	22,755.62	13,565.60	24,883.76
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	96,833.90	0.00	96,833.90	42,801.88	28,276.79	28,276.79	23,239.29	68,557.11
	3111	Servicio de energía eléctrica	25,343.14	0.00	25,343.14	11,243.00	11,243.00	11,243.00	11,243.00	14,100.14
	3141	Servicio telefonía tradicional	98,850.19	0.00	98,850.19	46,952.45	46,952.45	46,952.45	46,952.45	51,897.74
	3152	Radioemisión	33,443.59	0.00	33,443.59	22,419.49	22,419.49	22,419.49	22,419.49	11,024.10
	3221	Arrendamiento de edificios y locales	496,673.30	811.78	497,485.08	414,570.80	290,199.63	290,199.63	290,199.63	207,285.45
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	7,643.75	0.00	7,643.75	290.00	290.00	290.00	290.00	7,353.75
	3511	Conservación y mantenimiento de inmuebles	49,667.28	81.24	49,748.52	41,457.00	29,019.97	29,019.97	29,019.97	20,728.55
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	20,184.63	0.00	20,184.63	11,300.91	8,273.22	8,273.22	8,273.22	11,911.41
	3611	Difusión e información de mensajes y actividades gubernamentales	45,495.00	0.00	45,495.00	23,954.00	23,954.00	23,954.00	0.00	21,541.00
	3691	Otros servicios de información	3,000.00	0.00	3,000.00	1,560.00	1,560.00	1,560.00	1,560.00	1,440.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	7,880.23	0.00	7,880.23	120.00	120.00	120.00	120.00	7,760.23
	3831	Congresos y convenciones	54,900.00	0.00	54,900.00	27,368.03	27,368.03	27,368.03	27,368.03	27,531.97
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	4,575.00	5,000.00	9,575.00	6,383.20	6,383.20	6,383.20	6,383.20	3,191.80
	2.1.4.1	A entidades empresariales del sector privado	312,930.00	0.00	312,930.00	294,713.00	273,446.01	273,446.01	253,922.01	39,483.99
	4321	Subsidios a la distribución	129,930.00	0.00	129,930.00	119,930.00	98,663.01	98,663.01	79,139.01	31,266.99
	4331	Subsidios para inversión	183,000.00	0.00	183,000.00	174,783.00	174,783.00	174,783.00	174,783.00	8,217.00
	5	Participaciones Federales 2015	2,999,972.44	22,739.75	3,022,712.19	1,614,259.45	1,614,259.45	1,614,259.45	1,614,259.45	1,408,452.74
	31111-020	Desarrollo Economico	2,999,972.44	22,739.75	3,022,712.19	1,614,259.45	1,614,259.45	1,614,259.45	1,614,259.45	1,408,452.74
	2.1.1.1	Remuneraciones	2,729,669.37	22,739.75	2,752,409.12	1,466,386.97	1,466,386.97	1,466,386.97	1,466,386.97	1,286,022.15
	1132	Sueldos de Confianza	1,600,288.84	22,739.75	1,623,028.59	832,076.89	832,076.89	832,076.89	832,076.89	790,951.70
	1321	Prima Vacacional	35,832.57	0.00	35,832.57	30,251.09	30,251.09	30,251.09	30,251.09	6,581.48
	1323	Gratificación de fin de año	266,107.49	0.00	266,107.49	154,630.00	154,630.00	154,630.00	154,630.00	111,477.49
	1413	Aportaciones IMSS	248,589.92	0.00	248,589.92	137,874.82	137,874.82	137,874.82	137,874.82	110,715.10
	1421	Aportaciones INFONAVIT	92,632.37	0.00	92,632.37	46,246.92	46,246.92	46,246.92	46,246.92	46,385.45
	1431	Ahorro para el retiro	95,411.33	0.00	95,411.33	43,335.94	43,335.94	43,335.94	43,335.94	52,075.39
	1511	Cuotas paa el fondo de ahorro	38,505.36	0.00	38,505.36	21,922.74	21,922.74	21,922.74	21,922.74	16,582.62
	1541	Prestaciones establecidas por condiciones generales de trabajo	24,705.61	0.00	24,705.61	13,436.55	13,436.55	13,436.55	13,436.55	11,269.06
	1592	Otras prestaciones	327,595.88	0.00	327,595.88	186,612.02	186,612.02	186,612.02	186,612.02	140,983.86
	2.1.1.2	Compra de bienes y servicios	270,303.07	0.00	270,303.07	147,872.48	147,872.48	147,872.48	147,872.48	122,430.59
	3314	Otros Servicios relacionados	270,303.07	0.00	270,303.07	147,872.48	147,872.48	147,872.48	147,872.48	122,430.59
	K000	MIPYMES Y MEJORA REGULATORIA	2,283,004.04	900,000.00	3,183,004.04	1,814,281.58	1,515,281.58	1,515,281.58	1,508,593.58	1,667,722.46
	1	Recurso Fiscal 2015	300,000.00	300,000.00	1,172,662.69	971,483.19	672,483.19	672,483.19	665,795.19	500,179.50
	31111-020	Desarrollo Economico	872,662.69	300,000.00	1,172,662.69	971,483.19	672,483.19	672,483.19	665,795.19	500,179.50
	2.1.1.2	Compra de bienes y servicios	318,608.69	-150,000.00	168,608.69	57,348.47	57,348.47	57,348.47	50,660.47	111,260.22
	2111	Materiales y útiles de oficina	5,007.34	0.00	5,007.34	1,528.95	1,528.95	1,528.95	1,528.95	3,478.39
	2121	Materiales y útiles de impresión y reproducción	10,121.28	0.00	10,121.28	3,328.00	3,328.00	3,328.00	2,640.00	6,793.28
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	25,411.08	0.00	25,411.08	12,000.00	12,000.00	12,000.00	12,000.00	23,211.08
	3341	Servicios de capacitación	79,091.54	-50,000.00	29,091.54	12,000.00	12,000.00	12,000.00	12,000.00	17,091.54
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	7,774.04	0.00	7,774.04	0.00	0.00	0.00	0.00	7,774.04
	3611	Difusión e información de mensajes y actividades gubernamentales	18,300.00	0.00	18,300.00	18,295.52	18,295.52	18,295.52	18,295.52	4.48
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	22,773.41	0.00	22,773.41	0.00	0.00	0.00	0.00	22,773.41
	3821	Gastos de orden social y cultural	20,130.00	30,000.00	50,130.00	19,996.00	19,996.00	19,996.00	13,996.00	30,134.00
	3831	Congresos y convenciones	130,000.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.4.1	A entidades empresariales del sector privado	554,054.00	450,000.00	1,004,054.00	914,134.72	615,134.72	615,134.72	615,134.72	388,919.28
	4321	Subsidios a la distribución	402,600.00	300,000.00	702,600.00	678,484.00	454,484.00	454,484.00	454,484.00	248,116.00
	4331	Subsidios para inversión	151,454.00	150,000.00	301,454.00	235,650.72	160,650.72	160,650.72	160,650.72	140,803.28
	5	Convenios Federales 2015	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
	31111-020	Desarrollo Economico	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
	2.2.2.5	Activos fijos intangibles	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
	5911	Software	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
	5	Participaciones Federales 2015	1,410,341.35	0.00	1,410,341.35	842,798.39	842,798.39	842,798.39	842,798.39	567,542.96
	31111-020	Desarrollo Economico	1,410,341.35	0.00	1,410,341.35	842,798.39	842,798.39	842,798.39	842,798.39	567,542.96
	2.1.1.1	Remuneraciones	1,174,304.37	0.00	1,174,304.37	712,573.68	712,573.68	712,573.68	712,573.68	461,730.69
	1132	Sueldos de Confianza	590,040.77	0.00	590,040.77	369,458.13	369,458.13	369,458.13	369,458.13	220,582.64
	1321	Prima Vacacional	21,398.67	0.00	21,398.67	18,117.72	18,117.72	18,117.72	18,117.72	3,280.95
	1323	Gratificación de fin de año	108,721.55	0.00	108,721.55	63,427.00	63,427.00	63,427.00	63,427.00	45,294.55
	1413	Aportaciones IMSS	137,393.15	0.00	137,393.15	83,919.22	83,919.22	83,919.22	83,919.22	53,473.93
	1421	Aportaciones INFONAVIT	52,872.43	0.00	52,872.43	28,072.55	28,072.55	28,072.55	28,072.55	24,799.88
	1431	Ahorro para el retiro	53,843.90	0.00	53,843.90	28,770.63	28,770.63	28,770.63	28,770.63	25,073.27
	1511	Cuotas paa el fondo de ahorro	15,476.76	0.00	15,476.76	8,966.16	8,966.16	8,966.16	8,966.16	6,510.60
	1541	Prestaciones establecidas por condiciones generales de trabajo	37,143.97	0.00	37,143.97	20,553.45	20,553.45	20,553.45	20,553.45	16,950.52
	1592	Otras prestaciones	157,413.17	0.00	157,413.17	91,288.82	91,288.82	91,288.82	91,288.82	66,124.35
	2.1.1.2	Compra de bienes y servicios	236,036.98	0.00	236,036.98	130,224.71	130,224.71	130,224.71	130,224.71	105,812.27
	3314	Otros Servicios relacionados	236,036.98	0.00	236,036.98	130,224.71	130,224.71	130,224.71	130,224.71	105,812.27
	3.5.6	OTROS RELACIONADOS CON TRANSPORTE	62,807,065.37	13,278,442.50	76,085,507.87	44,881,060.56	41,154,263.76	41,154,263.76	40,169,953.45	34,931,244.11
	E005	SERVICIO DE LICENCIAS E INFRACCIONES	4,395,840.85	5,668,610.59	3,702,667.82	3,695,186.68	3,695,186.68	3,695,186.68	3,695,186.68	1,973,423.91
	1	Recurso Fiscal 2015	737,100.00	1,272,769.74	2,009,869.74	2,009,869.74	2,002,388.60	2,002,388.60	2,002,388.60	7,481.14
	31111-050	Dirección de Transporte y Vialidad	737,100.00	1,272,769.74	2,009,869.74	2,009,869.74	2,002,388.60	2,002,388.60	2,002,388.60	7,481.14
	2.1.1.2	Compra de bienes y servicios	737,100.00	1,272,769.74	2,009,869.74	2,009,869.74	2,002,388.60	2,002,388.60	2,002,388.60	7,481.14
	2182	Materiales para el registro e identificación de personas	737,100.00	1,272,769.74	2,009,869.74	2,009,869.74	2,002,388.60	2,002,388.60	2,002,388.60	7,481.14
	5	Participaciones Federales 2015	3,658,740.85	0.00	3,658,740.85	1,692,798.08	1,692,798.08	1,692,798.08	1,692,798.08	1,965,942.77
	31111-050	Dirección de Transporte y Vialidad	3,658,740.85	0.00	3,658,740.85	1,692,798.08	1,692,798.08	1,692,798.08	1,692,798.08	1,965,942.77
	2.1.1.1	Remuneraciones	2,270,892.14	0.00	2,270,892.14	1,087,177.30	1,087,177.30	1,087,177.30	1,087,177.30	1,183,714.84
	1131	Sueldos Base	410,000.00	0.00	410,000.00	225,041.74	225,041.74	225,041.74	225,041.74	184,958.26
	1132	Sueldos de Confianza	420,000.00	0.00	420,00					

		3314	Otros Servicios relacionados	1,387,848.71	0.00	1,387,848.71	605,620.78	605,620.78	605,620.78	605,620.78	605,620.78	782,227.93
<b>E005</b>			<b>PROG. OPERATIVO DE TRANSPORTE, VIALIDAD E INFRAEST</b>	35,926,897.72	-1,223,776.83	34,703,120.89	22,626,077.15	21,772,318.70	21,772,318.70	21,772,318.70	21,185,815.77	12,930,802.19
			Recurso Fiscal 2015	5,562,895.72	73,750.00	5,636,645.72	3,853,254.50	2,999,496.05	2,999,496.05	2,999,496.05	2,412,993.12	2,637,149.67
			Dirección de Transporte y Vialidad	5,562,895.72	73,750.00	5,636,645.72	3,853,254.50	2,999,496.05	2,999,496.05	2,999,496.05	2,412,993.12	2,637,149.67
			<b>Compra de bienes y servicios</b>	5,514,895.72	78,000.00	5,592,895.72	3,816,505.70	2,962,747.25	2,962,747.25	2,962,747.25	2,376,244.32	2,630,148.47
			2.1.1.2									
			2111 Materiales y útiles de oficina	24,698.63	0.00	24,698.63	7,488.99	7,488.99	7,488.99	7,488.99	7,488.99	17,209.64
			2121 Materiales y útiles de impresión y reproducción	14,685.12	0.00	14,685.12	3,588.46	3,588.46	3,588.46	3,588.46	11,096.66	
			2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	3,224,793.11	0.00	3,224,793.11	2,403,286.32	1,919,567.35	1,919,567.35	1,530,418.95	1,305,225.76	
			2721 Prendas de seguridad	489,008.00	0.00	489,008.00	7,800.30	0.00	0.00	0.00	489,008.00	
			3331 Servicios de consultoría administrativa	0.00	116,000.00	116,000.00	69,600.00	69,600.00	69,600.00	58,000.00	46,400.00	
			3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	177,847.29	0.00	177,847.29	98,079.96	21,815.24	21,815.24	20,800.00	156,032.05	
			3551 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	1,583,863.07	-38,000.00	1,545,863.07	1,180,261.67	940,687.21	940,687.21	755,847.92	605,175.86	
			2.1.5.1									
			<b>Al sector privado</b>	48,000.00	-48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			4411 Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	48,000.00	-48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			2.2.2.2									
			<b>Maquinaria y Equipo</b>	0.00	43,750.00	43,750.00	36,748.80	36,748.80	36,748.80	36,748.80	36,748.80	7,001.20
			5151 Computadoras y equipo periférico	0.00	43,750.00	43,750.00	36,748.80	36,748.80	36,748.80	36,748.80	36,748.80	7,001.20
			Participaciones Federales 2015	30,364,002.00	-1,297,526.83	29,066,475.17	18,772,822.65	18,772,822.65	18,772,822.65	18,772,822.65	18,772,822.65	10,293,652.52
			Dirección de Transporte y Vialidad	30,364,002.00	-1,297,526.83	29,066,475.17	18,772,822.65	18,772,822.65	18,772,822.65	18,772,822.65	18,772,822.65	10,293,652.52
			2.1.1.1									
			<b>Remuneraciones</b>	30,364,002.00	-1,297,526.83	29,066,475.17	18,772,822.65	18,772,822.65	18,772,822.65	18,772,822.65	18,772,822.65	10,293,652.52
			1131 Sueldos Base	1,050,000.00	0.00	1,050,000.00	938,485.64	938,485.64	938,485.64	938,485.64	938,485.64	111,514.36
			1132 Sueldos de Confianza	13,000,000.00	-1,076,746.05	11,923,253.95	8,078,715.28	8,078,715.28	8,078,715.28	8,078,715.28	8,078,715.28	3,844,538.67
			1321 Prima Vacacional	572,328.94	0.00	572,328.94	467,544.87	467,544.87	467,544.87	467,544.87	467,544.87	104,784.07
			1323 Gratificación de fin de año	3,000,000.00	-50,000.00	2,950,000.00	1,736,665.62	1,736,665.62	1,736,665.62	1,736,665.62	1,213,334.38	
			1331 Remuneraciones por horas extraordinarias	187,141.12	0.00	187,141.12	97,059.34	97,059.34	97,059.34	97,059.34	90,081.78	
			1413 Aportaciones IMSS	3,250,000.00	-50,000.00	3,200,000.00	2,074,419.44	2,074,419.44	2,074,419.44	2,074,419.44	1,125,580.56	
			1421 Aportaciones INFONAVIT	1,100,000.00	0.00	1,100,000.00	689,886.30	689,886.30	689,886.30	689,886.30	410,113.70	
			1431 Ahorro para el retiro	1,100,000.00	0.00	1,100,000.00	683,513.07	683,513.07	683,513.07	683,513.07	416,486.93	
			1511 Cuotas para el fondo de ahorro	82,190.46	0.00	82,190.46	34,317.16	34,317.16	34,317.16	34,317.16	47,873.30	
			1541 Prestaciones establecidas por condiciones generales de trabajo	1,325,152.57	0.00	1,325,152.57	735,699.82	735,699.82	735,699.82	735,699.82	589,452.75	
			1592 Otras prestaciones	5,319,617.20	-120,780.78	5,198,836.42	2,867,216.11	2,867,216.11	2,867,216.11	2,867,216.11	2,331,620.31	
			1593 Despensas	377,571.71	0.00	377,571.71	369,300.00	369,300.00	369,300.00	369,300.00	8,271.71	
<b>E005</b>			<b>SERVICIO ADMINISTRATIVO</b>	6,162,895.79	323,664.20	6,486,559.99	3,534,738.74	3,312,582.52	3,312,582.52	3,304,422.92	3,173,977.47	
			Recurso Fiscal 2015	1,707,609.15	-11,409.95	1,696,199.20	1,165,641.41	943,485.19	943,485.19	935,325.59	752,714.01	
			Dirección de Transporte y Vialidad	1,707,609.15	-11,409.95	1,696,199.20	1,165,641.41	943,485.19	943,485.19	935,325.59	752,714.01	
			<b>Compra de bienes y servicios</b>	1,707,609.15	-11,409.95	1,696,199.20	1,165,641.41	943,485.19	943,485.19	935,325.59	752,714.01	
			2.1.1.2									
			2111 Materiales y útiles de oficina	15,332.99	3,300.00	18,632.99	5,371.56	5,371.56	5,371.56	5,371.56	13,261.43	
			2121 Materiales y útiles de impresión y reproducción	2,109.12	0.00	2,109.12	0.00	0.00	0.00	0.00	2,109.12	
			2161 Material de limpieza	20,000.00	0.00	20,000.00	12,207.27	10,444.22	10,444.22	10,444.22	9,555.78	
			2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	15,721.66	2,000.00	17,721.66	17,244.20	17,244.20	17,244.20	17,244.20	477.46	
			2491 Materiales diversos	0.00	2,072.00	2,072.00	0.00	0.00	0.00	0.00	2,072.00	
			2531 Medicinas y productos farmacéuticos	35,000.00	925.00	35,925.00	19,345.00	19,325.00	19,325.00	19,325.00	16,600.00	
			3111 Servicio de energía eléctrica	257,501.09	0.00	257,501.09	106,408.00	106,408.00	106,408.00	106,408.00	151,093.09	
			3141 Servicio telefonía tradicional	171,039.75	-16,000.00	155,039.75	77,705.30	77,705.30	77,705.30	77,705.30	77,334.45	
			3221 Arrendamiento de edificios y locales	958,745.97	0.00	958,745.97	762,712.28	558,521.11	558,521.11	558,521.11	400,224.86	
			3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	100,854.51	-29,000.00	71,854.51	44,276.75	28,094.75	28,094.75	28,094.75	43,759.76	
			3511 Conservación y mantenimiento de inmuebles	4,000.00	3,424.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	0.00	
			3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	44,675.00	49,675.00	47,423.03	47,423.03	47,423.03	41,263.43	2,251.97	
			3611 Difusión e información de mensajes y actividades gubernamentales	42,304.06	-31,155.95	11,148.11	1,624.00	1,624.00	1,624.00	1,624.00	9,524.11	
			3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	80,000.00	8,350.00	88,350.00	63,900.02	63,900.02	63,900.02	61,900.02	24,449.98	
			Participaciones Federales 2015	4,455,286.64	335,074.15	4,790,360.79	2,369,097.33	2,369,097.33	2,369,097.33	2,369,097.33	2,421,263.46	
			Dirección de Transporte y Vialidad	4,455,286.64	335,074.15	4,790,360.79	2,369,097.33	2,369,097.33	2,369,097.33	2,369,097.33	2,421,263.46	
			2.1.1.1									
			<b>Remuneraciones</b>	4,455,286.64	335,074.15	4,790,360.79	2,369,097.33	2,369,097.33	2,369,097.33	2,369,097.33	2,421,263.46	
			1131 Sueldos Base	471,301.54	0.00	471,301.54	418,294.47	418,294.47	418,294.47	418,294.47	53,007.07	
			1132 Sueldos de Confianza	1,879,823.43	335,074.15	2,214,897.58	834,162.90	834,162.90	834,162.90	834,162.90	1,380,734.68	
			1321 Prima Vacacional	69,331.00	0.00	69,331.00	52,724.78	52,724.78	52,724.78	52,724.78	16,606.22	
			1323 Gratificación de fin de año	413,915.85	0.00	413,915.85	220,094.23	220,094.23	220,094.23	193,821.62		
			1413 Aportaciones IMSS	416,126.51	0.00	416,126.51	211,167.08	211,167.08	211,167.08	211,167.08	204,959.43	
			1421 Aportaciones INFONAVIT	156,314.52	0.00	156,314.52	71,334.51	71,334.51	71,334.51	84,960.01		
			1431 Ahorro para el retiro	160,634.88	0.00	160,634.88	72,642.25	72,642.25	72,642.25	87,992.63		
			1511 Cuotas para el fondo de ahorro	58,427.05	0.00	58,427.05	30,738.72	30,738.72	30,738.72	27,688.33		
			1541 Prestaciones establecidas por condiciones generales de trabajo	223,525.45	0.00	223,525.45	138,666.55	138,666.55	138,666.55	138,666.55	84,858.90	
			1592 Otras prestaciones	605,886.41	0.00	605,886.41	319,271.84	319,271.84	319,271.84	286,614.57		
<b>E021</b>			<b>INGENIERIA VIAL</b>	0.00	499,504.00	499,504.00	492,110.67	482,111.45	482,111.45	482,111.45	17,392.55	
			Recurso Fiscal 2015	0.00	499,504.00	499,504.00	492,110.67	482,111.45	482,111.45	482,111.45	17,392.55	
			Dirección de Transporte y Vialidad	0.00	499,504.00	499,504.00	492,110.67	482,111.45	482,111.45	482,111.45	17,392.55	
			2.1.1.2									
			<b>Compra de bienes y servicios</b>	0.00	467,930.00	467,930.00	466,428.87	456,429.65	456,429.65	456,429.65	11,500.35	
			2461 Material eléctrico y electrónico	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	
			2491 Materiales diversos	0.00	446,985.67	446,985.67	446,985.65	446,985.65	446,985.65	253,265.65	0.02	
			2911 Herramientas menores	0.00	1,440.33	1,440.33	1,440.00	1,440.00	1,440.00	1,440.00	0.33	
			3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	18,004.00	18,004.00	18,003.20	8,004.00	8,004.00	8,004.00	10,000.00	
			2.2.2.2									
			<b>Maquinaria y Equipo</b>	0.00	31,574.00	31,574.00	25,681.80	25,681.80	25,681.80	25,681.80	5,892.20	
			5671 Herramientas</									

	2491	Materiales diversos	0.00	149,000.00	149,000.00	0.00	0.00	0.00	0.00	149,000.00
	3314	Otros Servicios relacionados	447,402.48	-320,000.00	127,402.48	0.00	0.00	0.00	0.00	127,402.48
	3512	Adaptación de inmuebles	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00
	2.2.2.2	<b>Maquinaria y Equipo</b>	55,500.00	57,500.00	113,000.00	0.00	0.00	0.00	0.00	113,000.00
	5111	Muebles de oficina y estantería	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
	5151	Computadoras y equipo periférico	44,500.00	0.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00
	5152	Medios magnéticos y ópticos	0.00	57,500.00	57,500.00	0.00	0.00	0.00	0.00	57,500.00
P028		<b>PROCESOS ADMINISTRATIVOS</b>	977,604.31	0.00	977,604.31	7,577.15	6,399.69	6,399.69	0.00	971,204.62
		Participaciones Federales 2015	977,604.31	0.00	977,604.31	7,577.15	6,399.69	6,399.69	0.00	971,204.62
	3.1111-05	<b>Dirección de Movilidad</b>	977,604.31	0.00	977,604.31	7,577.15	6,399.69	6,399.69	0.00	971,204.62
	2.1.1.1	<b>Remuneraciones</b>	157,754.52	0.00	157,754.52	0.00	0.00	0.00	0.00	157,754.52
	1413	Aportaciones IMSS	157,754.52	0.00	157,754.52	0.00	0.00	0.00	0.00	157,754.52
	2.1.1.2	<b>Compra de bienes y servicios</b>	650,949.79	0.00	650,949.79	7,577.15	6,399.69	6,399.69	0.00	644,550.10
	2111	Materiales y útiles de oficina	8,000.00	0.00	8,000.00	7,577.15	6,399.69	6,399.69	0.00	1,600.31
	2121	Materiales y útiles de impresión y reproducción	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
	2182	Materiales para el registro e identificación de personas	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
	3314	Otros Servicios relacionados	549,949.79	0.00	549,949.79	0.00	0.00	0.00	0.00	549,949.79
	2.2.2.2	<b>Maquinaria y Equipo</b>	168,900.00	0.00	168,900.00	0.00	0.00	0.00	0.00	168,900.00
	5111	Muebles de oficina y estantería	133,900.00	0.00	133,900.00	0.00	0.00	0.00	0.00	133,900.00
	5151	Computadoras y equipo periférico	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
P028		<b>COORDINACION OPERATIVA</b>	4,943,426.42	220,677.29	5,164,103.71	2,247,784.93	1,611,438.38	1,611,438.38	1,421,910.29	3,552,665.33
		Participaciones Federales 2015	4,943,426.42	220,677.29	5,164,103.71	2,247,784.93	1,611,438.38	1,611,438.38	1,421,910.29	3,552,665.33
	3.1111-05	<b>Dirección de Movilidad</b>	4,943,426.42	220,677.29	5,164,103.71	2,247,784.93	1,611,438.38	1,611,438.38	1,421,910.29	3,552,665.33
	2.1.1.1	<b>Remuneraciones</b>	2,361,711.02	136,177.29	2,497,888.31	1,194,232.91	1,194,232.91	1,194,232.91	1,194,232.91	1,303,655.40
	1132	Sueldos de Confianza	1,399,332.48	-16,686.13	1,382,646.35	656,326.35	656,326.35	656,326.35	656,326.35	726,320.00
	1321	Prima Vacacional	39,724.64	0.00	39,724.64	25,844.31	25,844.31	25,844.31	25,844.31	13,880.33
	1323	Gratificación de fin de año	192,216.00	0.00	192,216.00	110,270.00	110,270.00	110,270.00	110,270.00	81,946.00
	1413	Aportaciones IMSS	516,459.78	0.00	516,459.78	132,208.53	132,208.53	132,208.53	132,208.53	384,251.25
	1421	Aportaciones INFONAVIT	83,257.92	0.00	83,257.92	42,045.64	42,045.64	42,045.64	42,045.64	41,212.28
	1431	Ahorro para el retiro	85,756.32	0.00	85,756.32	42,550.50	42,550.50	42,550.50	42,550.50	43,205.82
	1511	Cuotas paa el fondo de ahorro	27,998.88	0.00	27,998.88	16,963.16	16,963.16	16,963.16	16,963.16	11,035.72
	1541	Prestaciones establecidas por condiciones generales de trabajo	16,965.00	0.00	16,965.00	15,161.00	15,161.00	15,161.00	15,161.00	1,804.00
	1592	Otras prestaciones	0.00	152,863.42	152,863.42	152,863.42	152,863.42	152,863.42	152,863.42	0.00
	2.1.1.2	<b>Compra de bienes y servicios</b>	1,995,115.40	437,100.00	2,432,215.40	984,631.96	348,285.42	348,285.42	227,677.38	2,083,929.98
	2111	Materiales y útiles de oficina	10,000.00	0.00	10,000.00	8,339.60	8,339.60	8,339.60	0.00	1,660.40
	2112	Equipos menores de oficina	0.00	52,600.00	52,600.00	0.00	0.00	0.00	0.00	52,600.00
	2121	Materiales y útiles de impresión y reproducción	8,000.00	-5,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
	2531	Medicinas y productos farmacéuticos	672,000.00	-175,000.00	497,000.00	211,310.31	110,510.31	110,510.31	74,269.28	386,489.69
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
	2721	Prendas de seguridad	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	2911	Herramientas menores	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	291,000.00
	2961	Refacciones y accesorios menores de equipo de transporte	953,115.40	-90,000.00	863,115.40	107,517.73	107,517.73	107,517.73	107,517.73	755,597.67
	3314	Otros Servicios relacionados	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	3511	Conservación y mantenimiento de inmuebles	0.00	749,500.00	749,500.00	578,238.53	53,492.00	53,492.00	0.00	696,008.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	72,000.00	50,000.00	122,000.00	79,225.78	68,425.78	68,425.78	45,890.37	53,574.22
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
	2.2.2.2	<b>Maquinaria y Equipo</b>	586,600.00	-352,600.00	234,000.00	68,920.06	68,920.05	68,920.05	0.00	165,079.95
	5111	Muebles de oficina y estantería	52,600.00	-52,600.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151	Computadoras y equipo periférico	107,000.00	0.00	107,000.00	68,920.06	68,920.05	68,920.05	0.00	38,079.95
	5411	Automóviles y camiones	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5651	Equipo de comunicación y telecomunicación	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00
	5691	Otros equipos	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
	Q028	<b>EQUIPAMIENTO DE RED</b>	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
		Fortamun 2015	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
	3.1111-05	<b>Dirección de Transporte y Vialidad</b>	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.2.2	<b>Maquinaria y Equipo</b>	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
	5691	Otros equipos	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00
3.6.1		<b>COMUNICACIONES</b>	6,805,259.45	431,305.97	7,036,565.42	4,525,568.59	3,099,644.16	3,099,644.16	2,902,886.50	3,936,921.26
	Q008	<b>PROYECTO DE DESARROLLO INFORMÁTICO</b>	4,628,150.11	-5,500.00	4,622,650.11	2,976,978.33	1,756,923.74	1,756,923.74	1,588,686.08	2,863,726.37
		Recurso Fiscal 2015	182,960.53	4,500.00	187,460.53	117,001.63	109,366.74	109,366.74	100,064.48	78,093.79
	3.1111-07	<b>Informáticas</b>	182,960.53	4,500.00	187,460.53	117,001.63	109,366.74	109,366.74	100,064.48	78,093.79
	2.1.1.2	<b>Compra de bienes y servicios</b>	182,960.53	4,500.00	187,460.53	117,001.63	109,366.74	109,366.74	100,064.48	78,093.79
	2111	Materiales y útiles de oficina	4,143.34	0.00	4,143.34	1,131.45	1,131.45	1,131.45	1,131.45	3,011.89
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	1,804.61	0.00	1,804.61	0.00	0.00	0.00	0.00	1,804.61
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	37,083.91	0.00	37,083.91	27,897.86	22,335.27	22,335.27	17,325.01	14,748.64
	3111	Servicio de energía eléctrica	10,440.77	0.00	10,440.77	4,342.00	4,342.00	4,342.00	4,342.00	6,098.77
	3221	Arrendamiento de edificios y locales	111,617.75	0.00	111,617.75	66,473.53	65,110.36	65,110.36	65,110.36	46,507.39
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluvial	4,727.52	0.00	4,727.52	2,565.12	1,855.99	1,855.99	1,855.99	2,871.53
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	4,500.00	4,500.00	4,292.00	4,292.00	4,292.00	0.00	208.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	142.63	0.00	142.63	0.00	0.00	0.00	0.00	142.63
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	13,000.00	0.00	13,000.00	10,299.67	10,299.67	10,299.67	10,299.67	2,700.33
		Participaciones Federales 2015	4,443,189.58	-10,000.00	4,433,189.58	2,859,976.70	1,647,557.00	1,647,557.00	1,488,621.60	2,785,632.58
	3.1111-07	<b>Informática</b>	4,443,189.58	-10,000.00	4,433,189.58	2,859,976.70	1,647,557.00	1,647,557.00	1,488,621.60	2,785,632.58
	2.1.1.1	<b>Remuneraciones</b>	2,643,189.58	0.00	2,643,189.58	1,350,268.40	1,350,268.40	1,350,268.40	1,292,921.18	1,292,921.18
	1131	Sueldos Base	786,021.78	0.00	786,021.78	392,370.04	392,370.04	392,370.04	392,370.04	393,651.74
	1132	Sueldos de Confianza	644,607.45	0.00	644,607.45	340,934.61	340,934.61	340,934.61	340,934.61	303,672.84
	1321	Prima Vacacional	40,660.76	0.00	40,660.76	32,057.58	32,057.58	32,057.58	32,057.58	8,603.18
	1323	Gratificación de fin de año	241,692.56	0.00	241,692.56	127,324.64	127,324.64	127,324.64	127,324.64	114,367.92
	1413	Aportaciones IMSS	242,849.99	0.00	242,849.99	121,956.82	121,956.82	121,956.82	121,956.82	120,893.17
	1421	Aportaciones INFONAVIT	95,079.03	0.00	95,079.03	43,048.97	43,048.97	43,048.97	43,048.97	52,030.06
	1431	Ahorro para el retiro	97,644.70	0.00	97,644.70	43,877.78	43,877.78	43,877.78	43,877.78	53,766.92
	1511	Cuotas paa el fondo de ahorro	34,892.44	0.00	34,892.44	17,645.60	17,645.60	17,645.60	17,645.60	17,246.84
	1541	Prestaciones establecidas por condiciones generales de trabajo	141,811.94	0.00	141,811.94	72,413.99	72,413.99	72,413.99	72,413.99	69,397.95
	1592	Otras prestaciones	317,928.93	0.00	317,928.93	158,638.37	158,638.37	158,638.37	158,638.37	159,290.56
	2.1.1.2	<b>Compra de bienes y servicios</b>	0.00	112,758.00	112,758.00	3,480.31	0.00	0.00	0.00	112,758.00
	2491	Materiales diversos	0.00	696.00	696.00	696.00	0.00	0.00	0.00	696.00
	3332	Servicios de procesos, técnica y en tecnologías de la información	0.00	109,278.00	109,278.00	0.31	0.00	0.00	0.00	109,278.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	2,784.00	2,784.00	2,784.00	0.00	0.00	0.00	2,784.00

	2.2.2.2	<b>Maquinaria y Equipo</b>	1,800,000.00	-325,599.00	1,474,401.00	1,397,692.10	188,753.20	188,753.20	138,353.20	1,285,647.80
	5151	Computadoras y equipo periférico	1,800,000.00	-340,552.00	1,459,448.00	1,382,739.70	188,753.20	188,753.20	138,353.20	1,270,694.80
	5152	Medios magnéticos y ópticos	0.00	4,977.00	4,977.00	4,976.40	0.00	0.00	0.00	4,977.00
	5651	Equipo de comunicación y telecomunicación	0.00	9,976.00	9,976.00	9,976.00	0.00	0.00	0.00	9,976.00
	2.2.2.5	<b>Activos fijos intangibles</b>	0.00	202,841.00	202,841.00	108,535.89	108,535.40	108,535.40	0.00	94,305.60
	5151	Software	0.00	92,841.00	92,841.00	0.49	0.00	0.00	0.00	92,841.00
	5971	Licencias informáticas e intelectuales	0	110000	110000	108535.4	108535.4	108535.4	0	1464.6
0008		<b>REDES Y TELECOMUNICACIONES</b>	1979109.34	436805.97	2415915.31	1548590.26	1342720.42	1342720.42	1314300.42	1073194.89
		Recurso Fiscal 2015	215243.41	426805.97	642048.38	410466.74	204596.9	204596.9	176176.9	437452.48
	31111-076	Informatica	215243.41	426805.97	642048.38	410466.74	204596.9	204596.9	176176.9	437452.48
	2.1.1.2	<b>Compra de bienes y servicios</b>	215243.41	219805.97	435048.38	204596.9	204596.9	204596.9	176176.9	230452.48
	2111	Materiales y útiles de oficina	1509.38	0	1509.38	438.06	438.06	438.06	438.06	1071.32
	2141	Materiales y útiles de tecnologías de la información y comunicaciones	20000	0	20000	0	0	0	0	20000
	2461	Material eléctrico y electrónico	1500	0	1500	0	0	0	0	1500
	2491	Materiales diversos	7500	0	7500	0	0	0	0	7500
	2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	15000	48500	63500	0	0	0	0	63500
	3171	Servicios de acceso de internet	169734.03	171305.97	341040	204158.84	204158.84	204158.84	175738.84	136881.16
	2.2.2.2	<b>Maquinaria y Equipo</b>	0	207000	207000	205869.84	0	0	0	207000
	5691	Otros equipos	0	207000	207000	205869.84	0	0	0	207000
		Participaciones Federales 2015	1763865.93	10000	1773865.93	1138123.52	1138123.52	1138123.52	1138123.52	635742.41
	31111-076	Informatica	1763865.93	10000	1773865.93	1138123.52	1138123.52	1138123.52	1138123.52	635742.41
	2.1.1.1	<b>Remuneraciones</b>	1437317.56	0	1437317.56	993292.89	993292.89	993292.89	993292.89	444024.67
	1131	Sueldos Base	150934.59	0	150934.59	102961.88	102961.88	102961.88	102961.88	47972.71
	1132	Sueldos de Confianza	593001.48	0	593001.48	432060.64	432060.64	432060.64	432060.64	160940.84
	1321	Prima Vacacional	15375.13	0	15375.13	15375.13	15375.13	15375.13	15375.13	0
	1323	Gratificación de fin de año	131484.21	0	131484.21	92001	92001	92001	92001	39483.21
	1413	Aportaciones IMSS	179919.69	0	179919.69	120577.88	120577.88	120577.88	120577.88	59341.81
	1421	Aportaciones INFONAVIT	73851.45	0	73851.45	40133.25	40133.25	40133.25	40133.25	33718.2
	1431	Ahorro para el retiro	76067.05	0	76067.05	40897.56	40897.56	40897.56	40897.56	35169.49
	1511	Cuotas paa el fondo de ahorro	18394.27	0	18394.27	12879.12	12879.12	12879.12	12879.12	5515.15
	1541	Prestaciones establecidas por condiciones generales de trabajo	20018.71	0	20018.71	9210.96	9210.96	9210.96	9210.96	10807.75
	1592	Otras prestaciones	178270.98	0	178270.98	127195.47	127195.47	127195.47	127195.47	51075.51
	2.1.1.2	<b>Compra de bienes y servicios</b>	326548.37	10000	336548.37	144830.63	144830.63	144830.63	144830.63	191717.74
	3171	Servicios de acceso de internet	0	10000	10000	0	0	0	0	10000
	3314	Otros Servicios relacionados	326548.37	0	326548.37	144830.63	144830.63	144830.63	144830.63	181717.74
3.7.1		<b>TURISMO</b>	3104634.45	530000	3634634.45	3253349.28	3253349.28	3253349.28	3253349.28	381285.17
	U012	<b>CONSEJO DE TURISMO DE CELAYA</b>	2104634.45	530000	2634634.45	2253349.28	2253349.28	2253349.28	2253349.28	381285.17
		Recurso Fiscal 2015	2104634.45	490000	2594634.45	2213349.28	2213349.28	2213349.28	2213349.28	381285.17
	31120-910	Consejo de Turismo de Celaya	2104634.45	490000	2594634.45	2213349.28	2213349.28	2213349.28	2213349.28	381285.17
	2.1.5.2	<b>Al sector público</b>	2104634.45	490000	2594634.45	2213349.28	2213349.28	2213349.28	2213349.28	381285.17
	4151	Transferencias para servicios personales	1641671.29	0	1641671.29	1630000	1630000	1630000	1630000	11671.29
	4152	Transferencias para materiales y suministros	64062.95	0	64062.95	55000	55000	55000	55000	9062.95
	4153	Transferencias para servicios básicos	368900.21	490000	858900.21	498349.28	498349.28	498349.28	498349.28	360550.93
	4155	Transferencias para bienes muebles, inmuebles e intangibles	30000	0	30000	30000	30000	30000	30000	0
		Recurso Fiscal 2015	0	40000	40000	40000	40000	40000	40000	0
	31120-910	Consejo de Turismo de Celaya	0	40000	40000	40000	40000	40000	40000	0
	2.1.5.2	<b>Al sector público</b>	0	40000	40000	40000	40000	40000	40000	0
	4153	Transferencias para servicios básicos	0	40000	40000	40000	40000	40000	40000	0
U013		<b>APORT. CONSEJO DE TURISMO DE CELAYA FONDOS MIXTOS</b>	1000000	0	1000000	1000000	1000000	1000000	1000000	0
		Recurso Fiscal 2015	1000000	0	1000000	1000000	1000000	1000000	1000000	0
	31120-910	Consejo de Turismo de Celaya	1000000	0	1000000	1000000	1000000	1000000	1000000	0
	2.1.5.2	<b>Al sector público</b>	1000000	0	1000000	1000000	1000000	1000000	1000000	0
	4153	Transferencias para servicios básicos	1000000	0	1000000	1000000	1000000	1000000	1000000	0
4.1.1		<b>DEUDA PUBLICA INTERNA</b>	10091241.41	0	10091241.41	5858024.8	5858024.8	5858024.8	5858024.8	4233216.61
	R013	<b>DEUDA PUBLICA</b>	10091241.41	0	10091241.41	5858024.8	5858024.8	5858024.8	5858024.8	4233216.61
		Fortamun 2015	10091241.41	0	10091241.41	5858024.8	5858024.8	5858024.8	5858024.8	4233216.61
	31111-076	Tesoreria	10091241.41	0	10091241.41	5858024.8	5858024.8	5858024.8	5858024.8	4233216.61
	2.1.3.1	<b>Intereses</b>	391993.25	0	391993.25	200130.04	200130.04	200130.04	200130.04	191863.21
	9211	Intereses de la deuda interna con instituciones de crédito	391993.25	0	391993.25	200130.04	200130.04	200130.04	200130.04	191863.21
	3.2.2.1	<b>Disminución de Pasivos Corrientes</b>	9699248.16	0	9699248.16	5657894.76	5657894.76	5657894.76	5657894.76	4041353.4
	9111	Amortización de la deuda interna con instituciones de crédito	9699248.16	0	9699248.16	5657894.76	5657894.76	5657894.76	5657894.76	4041353.4