

MUNICIPIO DE DELAYA, GTO. ESTADO ANALÍTICO DE INGRESOS DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2015										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			<b>PRESUPUESTO DE INGRESOS</b>	<b>1,107,148,000.00</b>	<b>404,125,128.31</b>	<b>1,511,273,128.31</b>	<b>1,352,362,388.34</b>	<b>1,352,362,388.34</b>	<b>245,214,388.34</b>	<b>-245,214,388.34</b>
1			<b>Recurso Fiscal 2015</b>	376,148,000.00	43,172,409.68	419,320,409.68	378,761,840.69	378,761,840.69	2,613,840.69	-2,613,840.69
	1.1.1.1		Impuestos sobre el ingreso, las utilidades y las ganancias de capital	191,351,475.63	17,583,876.41	208,935,352.04	205,411,343.01	205,411,343.01	14,059,867.38	-14,059,867.38
		120001	PREDIAL URBANO CORRIENTE	118,716,554.51	-10,242	118,726,796.96	119,245,771.72	119,245,771.72	529,217.21	-529,217.21
		120002	PREDIAL RUSTICO CORRIENTE	2,877,755.47	157,177	2,720,578.83	2,773,768.72	2,773,768.72	-103,986.75	
		120003	PREDIAL URBANO REZAGO	34,280,126.45	9,255,906.03	43,536,032.48	39,402,644.20	39,402,644.20	5,122,517.75	-5,122,517.75
		120004	PREDIAL RUSTICO REZAGO	925,993.07	251,565.70	1,177,558.77	1,106,114.65	1,106,114.65	180,121.58	-180,121.58
		120005	TRASLACION DE DOMINIO	23,718,322.85	-2,807,404	26,525,726.51	28,659,033.86	28,659,033.86	4,940,711.01	-4,940,711.01
		120006	DIVISION Y LOTIFICACION	10,280,274.19	5,223,744.31	15,504,018.50	13,492,193.24	13,492,193.24	3,211,919.05	-3,211,919.05
		120007	FRACCIONAMIENTOS	552,449.09	-192,191	744,639.99	731,816.62	731,816.62	179,367.53	-179,367.53
	1.1.1.4		Impuestos sobre los bienes y servicios	7,184,524.37	144,005	7,040,519.47	6,337,278.86	6,337,278.86	-847,245.51	
		130001	JUEGOS MECANICOS Y APUESTAS PERMITIDAS	28,900.12	12,511	16,389.00	21,515.40	21,515.40	-7,384.72	
		130002	IMPUESTO DEL 6% SOBRE DIVERS. Y ESPEC. PUBLICOS	60,197.69	18,196	42,001.77	61,019.10	61,019.10	821.41	-821.41
		130003	IMPUESTO DEL 8% SOBRE DIVERS. Y ESPECT. PUBLICOS	570,759.21	-101,782	672,541.40	629,483.16	629,483.16	58,723.95	-58,723.95
		130004	IMPUESTO DEL 5% SOBRE RIFAS, SORTEOS, LOTERIAS Y	6,524,667.35	215,080	6,309,587.30	5,625,261.20	5,625,261.20	-899,406.15	
	1.1.3.0		Contribuciones de mejoras	5,000,000.00	7,490,136.22	12,490,136.22	10,328,974.39	10,328,974.39	5,328,974.39	-5,328,974.39
		310026	BENEFICIARIOS FIDOC OBRAS CONVENIDAS	114,021.48	12,315.06	126,336.54	106,884.98	106,884.98	-7,136.50	
		310033	BENEFICIARIOS AÑOS ANTERIORES	1,489,677.35	-305,724.17	1,183,953.18	819,248.46	819,248.46	-670,428.89	
		310034	BENEFICIARIOS AÑO ACTUAL	164,568.12	2,428,591.61	2,593,159.73	2,771,812.19	2,771,812.19	2,607,244.07	2,607,244.07
		310035	BENEFICIARIOS HABITAT AÑOS ANTERIORES	517,723.29	155,948.78	673,672.07	640,681.75	640,681.75	122,958.46	-122,958.46
		310037	BENEFICIARIOS PROGRAMA FOPEDEM	48,855.49	-9,056.72	39,798.77	23,753.79	23,753.79	-25,101.70	
		310038	BENEFICIARIOS PROGRAMA PPC	842,763.26	110,961.79	953,725.05	651,216.34	651,216.34	-191,546.92	
		310039	BENEFICIARIOS PROGRAMA PDIBC	269,698.84	-107,188.50	162,510.34	96,168.27	96,168.27	-173,530.57	
		310044	BENEF. PROGR. FAIM AÑOS ANTERIORES	117,349.99	-78,976.13	38,373.86	42,957.02	42,957.02	-74,392.97	
		310045	BENEFICIARIOS HABITAT 2012		458,823.66	458,823.66	314,662.84	314,662.84	314,662.84	314,662.84
		310046	BENEFICIARIOS FOPEDEM 2012		689,130.45	689,130.45	438,697.71	438,697.71	438,697.71	438,697.71
		310047	BENEFICIARIOS ELECTRIFICACIONES RURALES AÑOS AN	7,475.99	-3,482.56	3,993.43	-672	-672	-6,803.86	
		310049	BENEFICIARIOS SFA. OBRAS DE INFRAESTRUCTURA	10,444.81	3,207.32	13,652.13	8,703.45	8,703.45	-1,741.36	
		310050	BENEFICIARIOS PDIBC AÑO ACTUAL		158,224.47	158,224.47	70,178.02	70,178.02	70,178.02	70,178.02
		310052	BENEF. FOPEDEP AÑO ANTERIOR	331,863.36	-72,432.98	259,430.38	174,108.80	174,108.80	-157,754.56	
		310056	BENEF. PROGRAMA EN MARCHA		63,470.00	63,470.00	53,060.00	53,060.00	53,060.00	53,060.00
		310059	BENEF. PROGRAMA DE DESARROLLO REGIONAL	1,085,558.02	2,923,661.08	4,009,219.10	2,947,205.03	2,947,205.03	1,861,647.01	1,861,647.01
		310061	MEJORAMIENTO DE VIVI		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
		310063	BENEF. APOYOS POR CONVENIO AÑO ACTUAL		767,855.00	767,855.00	320,200.00	320,200.00	320,200.00	320,200.00
		310066	BENEF. INSUMOS AGRÍCOLAS		109,837.50	109,837.50	109,837.50	109,837.50	109,837.50	109,837.50
		310067	BENEF. FOPEDEM AÑO ACTUAL		183,970.56	183,970.56	532,031.07	532,031.07	532,031.07	-532,031.07
		310068	BENEFICIARIOS PIISS 2015				205,895.04	205,895.04	205,895.04	-205,895.04
	1.1.4.1		Derechos no incluidos en otros conceptos	102,416,000.00	2,144,919	100,271,081.28	83,032,540.74	83,032,540.74	-19,383,459.26	
		430001	SERVICIO ESPECIAL DE RECOLECCION	1,851,234.88	-64,178	1,915,412.72	1,611,273.57	1,611,273.57	-239,961.31	
		430002	ACCESO AL RELLENO SANITARIO	564,744.29	36,114	528,630.37	439,270.00	439,270.00	-125,474.29	
		430003	LIMPIEZA DE LOTES BALDIOS	10,279.11	-1,295	11,574.44	9,605.64	9,605.64	-673.47	
		430004	INHUMACIONES Y EXHUMACIONES	2,134,349.99	-136,278	2,270,627.51	2,149,858.58	2,149,858.58	15,508.59	-15,508.59
		430005	TRASLACION DE CADAVERES	177,769.24	-4,829	182,598.65	163,197.22	163,197.22	-14,572.02	
		430006	VENTA DE GAVETAS	334,717.47	77,322	257,394.99	102,018.46	102,018.46	-232,699.01	
		430007	DERECHO DE CREMACIONES	343,234.30	-41,317	384,551.32	361,797.21	361,797.21	18,562.91	-18,562.91
		430008	PLACAS Y MONUMENTOS	48,323.89	-6,286	54,609.55	55,082.88	55,082.88	6,758.99	-6,758.99
		430009	GANADO VACUNO	2,259,748.06	218,006	2,041,742.39	1,802,239.02	1,802,239.02	-457,509.04	
		430010	GANADO PORCINO	2,906,011.17	73,399	2,832,611.73	-2,335,824.65	-2,335,824.65	-570,186.52	
		430011	GANADO OVICAPRINO	19,545.92	3,949	15,596.99	10,355.76	10,355.76	-9,190.16	
		430012	CONDUCCION	130,650.44	17,014	113,636.82	60,792.15	60,792.15	-69,858.29	
		430013	REFRIGERACION	376,375.33	-10,599	386,974.60	-359,330	-359,330	-17,044.93	
		430014	INSPECCION MATADEROS RURALES	66,166.04	17,810	48,355.84	17,331.26	17,331.26	-48,834.78	
		430015	INCINERACION DE CANAL	1,354.08	600	754.08			-1,354.08	
		430016	OTROS SERVICIOS DEL RASTRO	5,558.45	-1,789	7,347.57	5,305.16	5,305.16	-253.29	
		430017	POLICIA INDUSTRIAL	2,736,851.97	16,426	2,720,426.11	2,399,376.32	2,399,376.32	-337,475.65	
		430018	SERVICIO PARTICULAR DE VIGILANCIA	1,743,203.97	126,289	1,616,915.15	1,301,422.78	1,301,422.78	-441,781.19	
		430019	DICTAMEN DE VIABILIDAD DE SEGURIDAD PUBLICA	18,482.11	682	17,799.95	-16,472	-16,472	-2,010.27	
		430020	RENOVACION DE CONCESIONES	373,945.44	96,995	276,950.25	276,950.25	276,950.25	-96,995.19	

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**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2015**

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
		430021	TRAMITES DE TRANSPORTE MUNICIPAL	4,006.97		4,006.97	241.89	241.89	-3,765.08	
		430022	REVISTA MECANICA	224,608.16	-56,069	280,676.70	199,750.97	199,750.97	-24,857.19	
		430023	EXPEDICION DE LICENCIAS DE CONDUCIR	23,335,125.91	2,825,372	20,509,754.00	15,462,712.96	15,462,712.96	-7,872,412.95	
		430024	PERMISO PARA PROTECCION DE EVENTOS	158,599.43	50,679	107,920.41	71,676.47	71,676.47	-86,922.96	
		430025	EXPEDICION DE CONSTANCIA DE NO INFRACCION	566,820.16	-119,359	686,179.20	657,367.77	657,367.77	90,547.61	-90,547.61
		430026	ESTACIONAMIENTO PLAZA MORELOS	416,170.41	149,471	266,699.38	103,067.66	103,067.66	-313,102.75	
		430027	CENTRO DE CONTROL ANIMAL	450,426.00	35,744	414,681.79	313,370.62	313,370.62	-137,055.38	
		430028	INSPECCION DE INMUEBLES	710,000.00	-122,895	832,895.33	812,620.59	812,620.59	102,620.59	-102,620.59
		430029	REVISION DE INSTALACION EN EVENTOS	112,035.20	-29,700	141,735.51	156,450.92	156,450.92	44,415.72	-44,415.72
		430030	OBRA NUEVA	3,403,137.92	-594,580	3,997,717.86	3,947,716.81	3,947,716.81	544,578.89	-544,578.89
		430031	AMPLIACION, REPARACION Y REGULARIZACION	1,882,232.03	-426,305	2,308,536.99	1,989,306.06	1,989,306.06	107,074.03	-107,074.03
		430032	ALINEAMIENTO Y NUMERO OFICIAL	1,808,827.05	224,481	1,584,345.84	1,454,314.78	1,454,314.78	-354,512.27	
		430033	USO DE SUELO	987,890.28	-76,674	1,064,564.54	1,066,982.75	1,066,982.75	79,092.47	-79,092.47
		430034	OCUPACION DE LA VIA PUBLICA	1,057,072.53	70,624	986,448.31	700,239.81	700,239.81	-356,832.72	
		430035	PRORROGA Y TERMINACION DE OBRA	451,176.76	-30,182	481,359.12	379,529.66	379,529.66	-71,647.10	
		430036	HONORARIOS CATASTRALES	1,734,860.36	-153,260	1,888,120.47	-1,541,385	-1,541,385	-193,475.25	
		430037	HONORARIOS DE VALUACION	1,128,250.77	23,916	1,104,334.73	1,261,329.67	1,261,329.67	133,078.90	-133,078.90
		430038	INDENT. DE INMUEBLES REGISTRADOS EN CATASTRO	4,563.52	500	4,063.52			-4,563.52	
		430039	DIVISIONES Y RELOTIFICACIONES	334,576.23	-86,066	420,642.22	437,825.97	437,825.97	103,249.74	-103,249.74
		430040	DERECHOS DE FRACCIONAMIENTOS	883,460.60	-307,663	1,191,123.95	1,312,417.54	1,312,417.54	428,956.94	-428,956.94
		430041	SUPERVISION DE FRACCIONAMIENTOS	2,359,251.23	282,766	2,076,485.41	2,834,269.53	2,834,269.53	475,018.30	475,018.30
		430042	ANUNCIOS	1,839,027.50	-411,372	2,250,399.01	1,926,282.94	1,926,282.94	87,255.44	-87,255.44
		430043	PERMISO PARA VENTA DE BEBIDAS ALCOHOLICAS	448,480.24	-527,639	976,119.46	1,178,371.56	1,178,371.56	729,891.32	-729,891.32
		430044	AMPLIACION DE HORARIO	785,698.22	-458,444	1,244,142.58	1,267,000.45	1,267,000.45	481,302.23	481,302.23
		430047	OTRAS CERTIFICACIONES	488,838.69	84,077	404,761.21	208,014.73	208,014.73	-280,823.96	
		430048	CERTIFICACIONES DE DESARROLLO URBANO	23,049.10	-195,464	218,513.08	284,015.97	284,015.97	260,966.87	-260,966.87
		430049	CERTIFICACIONES DE POLICIA	9,555.96	-9,196	18,752.31	24,556.44	24,556.44	15,000.48	-15,000.48
		430050	CERTIFICADOS DE NO ADEUDO	407,123.12	47,692	359,431.58	208,838.90	208,838.90	-198,284.22	
		430051	OTROS CERTIFICADOS DE IMPUESTOS INMOBILIARIOS	1,349,387.27	-11,537	1,360,924.60	1,262,378.02	1,262,378.02	-87,009.25	
		430052	CARTAS Y CERTIFICACIONES SRIA. H. AYUNTO.	375,991.46	-30,059	406,050.06	365,456.38	365,456.38	-10,535.08	
		430053	ACCESO A LA INFORMACION PUBLICA	2,503.92	-500.00	2,003.92	544.62	544.62	-1,959.30	
		430054	SERVICIO ALUMBRADO PUBLICO	37,888,336.43	2,083,854	35,804,482.19	27,317,582.43	27,317,582.43	-10,570,754.00	
		430055	ASIGNACION CLAVE CATASTRAL	70,907.51	28,822.32	99,729.83	60,770.50	60,770.50	-10,137.01	
		430056	EXPEDICION DICTAMEN DE VERIFICACION	-74,515	-9,297	-83,812	69,867.11	69,867.11	-4,647.54	
		430057	CERTIFICACION CLAVE CATASTRAL	536,948.26	455,344.00	992,292.26	659,484.00	659,484.00	122,535.74	-122,535.74
		430058	PERMISO CIERRE DE CALLES		12,864.00	12,864.00	19,296.00	19,296.00	19,296.00	-19,296.00
	1.1.4.2		Productos Corrientes no incluidos en otros conceptos	22,044,000.00	6,807,655.13	28,851,655.13	25,130,431.71	25,130,431.71	3,086,431.71	-3,086,431.71
		510002	INSTALACIONES DEPORTIVAS CELANESE	130,274.83	-98,309.75	31,965.08	31,965.08	31,965.08	-98,309.75	
		510003	TARIMAS	22,429.33	-3,000	25,429.33	-21,360	-21,360	-1,069.33	
		510004	VTA. DE BIENES MUEBLES E INMUEBLES	2,500,000.00	-1,569,259	4,069,259.05	3,546,684.12	3,546,684.12	1,046,684.12	-1,046,684.12
		510005	MAMPARAS	1,640.00	350	1,290.00			-1,640.00	
		510006	RECUPERACION DE SEGUROS O FIANZAS	401,432.74	6,060.00	407,492.74	368,981.00	368,981.00	-32,451.74	
		510007	VENTA DE FORMAS OFICIALES	90,675.87	2,087.75	92,763.62	95,421.62	95,421.62	4,745.75	-4,745.75
		510008	PLAZA VENTA AMBULANTE	3,178,791.61	-1,151,232	4,328,023.75	4,358,012.15	4,358,012.15	1,181,220.54	-1,181,220.54
		510009	EXPEDICION LICENCIAS DE AMBULANTE	1,281,000.00	-144,469	1,425,468.74	1,253,435.48	1,253,435.48	-27,564.52	
		510010	MERCADO 5 DE FEBRERO	16,944.00		16,944.00	15,532.00	15,532.00	-1,412.00	
		510011	MERCADO BENITO JUAREZ	47,678.40		47,678.40	43,705.20	43,705.20	-3,973.20	
		510012	MERCADO HIDALGO	61,080.00		61,080.00	56,580.00	56,580.00	-4,500.00	
		510013	MERCADO MORELOS	60,000.00	-590	60,590.00	55,590.00	55,590.00	-4,410.00	
		510014	SERVICIO DE PIPAS DE AGUA	368,925.46	-137,820.00	231,105.46	82,558.00	82,558.00	-286,367.46	
		510015	TRASPASO DE LOCALES EN MERCADOS	36,614.93	9,812	26,802.93	14,220.00	14,220.00	-22,394.93	
		510016	CENTROS CASSA	140,784.74	-4,525	145,309.40	123,584.00	123,584.00	-17,200.74	
		510018	CONCURSOS DE OBRA	83,595.20	43,707.05	127,302.25	127,302.25	127,302.25	43,707.05	43,707.05
		510019	PUBLICITACION AL PADRON DE CONTRATISTAS	103,134.53	11,925	91,209.13	-79,248.44	-79,248.44	-23,886.09	
		510020	FOTOCREDENCIALIZACION	32,025.00	-115,403	147,428.47	187,335.97	187,335.97	155,310.97	-155,310.97
		510021	BANDA MUNICIPAL	3,938.20	1,000	2,938.20			-3,938.20	
		510022	LICITACION DE COMPRAS	104,530.40	14,618	89,912.90	64,538.50	64,538.50	-39,991.90	
		510023	EXPEDICION DE PLANOS	30,845.84	-592.80	30,253.04	29,543.42	29,543.42	-1,302.42	

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		510024	TALA O PODA DE ARBOLES	16,681.60	33,400.00	50,081.60	55,306.91	55,306.91	38,625.31	-38,625.31
		510025	MANIOBRAS DE CARGA Y DESCARGA	260,014.68	-93,136	353,151.00	341,517.00	341,517.00	81,502.32	-81,502.32
		510026	OTROS PRODUCTOS	615,000.00	1,805,431.36	2,420,431.36	924,772.63	924,772.63	309,772.63	-309,772.63
		510027	DAÑOS A PROPIEDAD MUNICIPAL	580,306.96	94,243	486,064.25	346,739.03	346,739.03	-233,567.93	
		510028	TRAMITE DE PASAPORTE	4,188,959.15	-118,180.80	4,070,778.35	3,647,270.00	3,647,270.00	-541,689.15	
		510029	FOTOGRAFIAS DE PASAPORTE	1,032,962.32	4,625.88	1,037,588.20	878,986.00	878,986.00	-153,976.32	
		510030	CONSTRUCCION DE SOC				16.00	16.00	16.00	-16.00
		510031	COPIAS FOTOSTATICAS	106,417.31	5,716.09	112,133.40	104,145.00	104,145.00	-2,272.31	
		510032	VENTA DE BIENES MUNICIP. EN DESUSO	400,000.00	4,707,600.00	5,107,600.00	4,889,250.80	4,889,250.80	4,489,250.80	-4,489,250.80
		510035	INT. SCOTIABANK CTA EJE. C. 2103497240	-250,000	176,652	-73,348	64,436.30	64,436.30	-185,563.70	
		510047	INT. FAISM2002 BAJIOINT.BAJIO INFRACC.LIC.C.265106	464,409.41	-318,190.85	146,218.56	140,192.91	140,192.91	-324,216.50	
		510053	INT. MAXICUENTA	1,300,000.00	1,225,278	74,722.32	41,196.44	41,196.44	-1,258,803.56	
		510090	INT. BANCOMER CTA. EJE C. 15433796	-450,000	-267,977.37	182,022.63	87,627.23	87,627.23	-362,372.77	
		510109	OTROS SERVICIOS DE PASAPORTE	54,907.49	-10,218.88	44,688.61	37,160.00	37,160.00	-17,747.49	
		510114	INT.INV.BAJIO CUENTA PUBLICA 2013 CTA.8759755		14,416.74	14,416.74	20,550.16	20,550.16	20,550.16	-20,550.16
		510119	INT.BAJIO CTA.PUB.AÑOS ANT.C.9230491	-300,000	-296,000.00	4,000.00	0.55	0.55	-299,999.45	
		510122	INT. BANAMEX CTA PUB 2013 C.2271320	600,000.00	-343,856.38	256,143.62	395,456.69	395,456.69	-204,543.31	
		510123	INT.BAJIO CTA.PUB.2014 C.10266252		153,718.24	153,718.24	-194,560.92	-194,560.92	194,560.92	-194,560.92
		510137	INT BAJIO CTA. PUBLICA 2015	1,500,000.00	-918,676.95	581,323.05	848,454.68	848,454.68	-651,545.32	
		510138	INT BANORTE CUENTA PUBLICA	-500,000	-372,584.26	127,415.74	11,777.23	11,777.23	-488,222.77	
		510139	OCUP.VIA PUBLICA CASETAS	-730,000	871,102.00	1,601,102.00	1,361,586.00	1,361,586.00	631,586.00	631,586.00
		510142	MERCADO COM. SAN JUAN DE LA VEGA		-65,404	-65,404	41,840.00	41,840.00	41,840.00	41,840.00
		510143	USO Y ARRENDAMIENTO MERCADO SAN JUAN DE LA VE		126,576.00	126,576.00	22,907.00	22,907.00	22,907.00	22,907.00
		510144	CONCESION PARQUE MORELOS		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	-100,000.00
		510145	CONVENIO MERCADO SAN JUAN DE LA VEGA		202,481.20	202,481.20	19,085.00	19,085.00	19,085.00	-19,085.00
1.1.4.3			Aprovechamientos corrientes no incluidos en otros conceptos	48,152,000.00	13,579,665.54	61,731,665.54	48,521,271.98	48,521,271.98	369,271.98	-369,271.98
		610001	MULTAS DE TRANSPORTE Y VIALIDAD	13,150,000.00	-12,537,116	25,687,116.46	21,987,653.81	21,987,653.81	8,837,653.81	-8,837,653.81
		610002	MULTAS DE VERIFICACION VEHICULAR	2,528,500.00	-1,336,311	3,864,810.86	2,526,968.42	2,526,968.42	-1,531.58	
		610003	MULTAS DE POLICIA	3,889,600.00	142,855	3,746,745.20	2,988,331.20	2,988,331.20	-901,268.80	
		610004	MULTAS SERVICIOS MUNICIPALES	490,000.00	38,251	451,749.42	251,374.49	251,374.49	-238,625.51	
		610005	MULTAS DE FISCALIZACION	1,000,000.00	-214,869.13	785,130.87	192,417.28	192,417.28	-807,582.72	
		610006	MULTAS DE DESARROLLO URBANO	379,841.50	-92,296	472,137.84	441,019.05	441,019.05	61,177.55	-61,177.55
		610007	MULTAS DE INMOBILIARIO	-1,528,104	-71,516	-1,599,620	1,515,401.64	1,515,401.64	-12,702.60	
		610008	MULTAS DE CINTURON DE SEGURIDAD	-1,973,920	-95,888.47	1,878,031.53	1,697,909.52	1,697,909.52	-276,010.48	
		610009	MULTAS DE ECOLOGIA		9,037.58	9,037.58	-10,225	-10,225	10,224.81	-10,224.81
		610010	MULTAS FEDERALES		19,428.00	19,428.00	19,428.00	19,428.00	19,428.00	-19,428.00
		610011	OTRAS MULTAS FEDERALES	85,000.00	-41,750.00	43,250.00			-85,000.00	
		610012	MULTAS DE ALCOHOLES	785,000.00	482,546.24	1,267,546.24	433,076.54	433,076.54	-351,923.46	
		610013	MULTAS INDAUTOR (FED)	50,000.00	-19,092.00	30,908.00	6,225.32	6,225.32	-43,774.68	
		610014	MULTAS PROFECO (FED)	50,000.00	4,349.52	54,349.52	32,957.12	32,957.12	-17,042.88	
		610015	MULTAS SAGARPA (FED)	50,000.00	-21,519.76	28,480.24	1,165.50	1,165.50	-48,834.50	
		610016	MULTAS S.A. (FED)	50,000.00	-59,964	109,963.80	86,129.61	86,129.61	36,129.61	-36,129.61
		610017	MULTAS S.T.P.S. (FED)	50,000.00	-787,833	837,832.62	646,216.49	646,216.49	596,216.49	-596,216.49
		610018	MULTAS SENER				491,507.98	491,507.98	491,507.98	-491,507.98
		610300	RECARGOS MULTAS	420,000.00	-18,742.88	401,257.12	256,643.46	256,643.46	-163,356.54	
		610301	RECARGOS OBRAS POR COOPERACION	1,500,000.00	108,332	1,391,667.89	1,041,894.45	1,041,894.45	-458,105.55	
		610302	RECARGOS IMPUESTO PREDIAL	8,000,000.00	-1,524,481	9,524,480.65	8,398,569.50	8,398,569.50	398,569.50	-398,569.50
		610303	RECARGOS TRASLADO DE DOMINIO	805,965.71	189,164	616,802.19	973,755.06	973,755.06	167,789.35	-167,789.35
		610304	RECARGOS SOBRE SALDOS INSOLUTOS	132,797.08	-143,572	276,368.89	128,697.21	128,697.21	-4,099.87	
		610305	HONORARIOS DE EJECUCION OBRAS	447,861.59	45,390	402,471.56	198,663.10	198,663.10	-249,198.49	
		610306	HONORARIOS DE EJECUCION	885,585.92	-199,051	1,084,636.99	1,199,758.38	1,199,758.38	314,172.46	-314,172.46
		610307	HONORARIOS JURIDICO	400,000.00	-83,403.44	316,596.56	36,867.96	36,867.96	-363,132.04	
		610308	HONORARIOS MULTAS MUNICIPALES	300,000.00	-51,362	351,362.18	319,680.40	319,680.40	-19,680.40	-19,680.40
		610309	HONORARIOS MULTAS FEDERALES	70,000.00	20,110	49,890.16	74,614.28	74,614.28	4,614.28	-4,614.28
		610310	CUOTA DE ORGANISMO AGRICOLA	246,572.90	-4,451	251,024.22	-248,031	-248,031	1,458.07	-1,458.07
		610311	REGULARIZACION COLONIA ALFREDO V. BONFIL	500,000.00	273,500	226,500.00	-9,488	-9,488	-490,512.50	
		610312	OTROS INGRESOS	7,000,000.00	-2,140,479.28	4,859,520.72	1,887,782.50	1,887,782.50	-5,112,217.50	
		610313	REGULARIZACION DE ASENTAMIENTOS HUMANOS	50,000.00	20,000	30,000.00			-50,000.00	



**MUNICIPIO DE DELAYA, GTO.**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2015**

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
		610307	HONORARIOS JURIDICO		600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	-600,000.00
		610315	PENAL.OBRAS RAMO 33 FONDO II		-10,000,000	-10,000,000				
		610319	REINTEGRO DE OBRAS RES				68,155.58	68,155.58	68,155.58	68,155.58
	1.1.8.2		Del sector público	-324,000,000	3,900,713.00	327,900,713.00	-307,777,460	-307,777,460	16,222,540.00	
		820001	FAISM	-67,000,000	1,792,115.00	68,792,115.00	68,792,115.00	68,792,115.00	1,792,115.00	1,792,115.00
		820002	FORTAMUN	-240,000,000	1,478,992.00	241,478,992.00	221,355,739.00	221,355,739.00	-18,644,261.00	
		830001	PROG. SUBSEMUN FEDERAL	-17,000,000	629,606.00	17,629,606.00	17,629,606.00	17,629,606.00	629,606.00	629,606.00
	1.1.9.0		Participaciones	-407,000,000	25,057,468.00	432,057,468.00	401,983,775.74	401,983,775.74	-5,016,224.26	
		810001	FONDO GENERAL	-339,111,487	5,763,293.00	344,874,780.00	-318,881,176	-318,881,176	20,230,310.66	
		810002	FONDO DE FOMENTO MUNICIPAL	-17,813,441	-352,436.00	17,461,005.00	-16,316,922	-16,316,922	1,496,518.73	
		810003	FONDO DE COMPENSACION ISAN	-1,145,670	17,279.00	1,162,949.00	1,047,012.10	1,047,012.10	-98,657.90	
		810004	FONDO DE FISCALIZACION	-26,224,304	765,093.00	26,989,397.00	25,046,637.19	25,046,637.19	-1,177,666.81	
		810005	IEPS EN GASOLINA Y DIESEL	-13,969,525	1,423,901.00	15,393,426.00	14,913,643.31	14,913,643.31	944,118.31	944,118.31
		810006	PARTICIPACIONES EJERCICIO ANTERIOR	-1,340,032	1,551,370.00	2,891,402.00	-4,082,714	-4,082,714	-2,742,681.76	-2,742,681.76
		810007	IMPUESTO S/ TENENCIA O USO DE VEHICULO	-793,381	-758,180.00	35,201.00	-160,324	-160,324	633,056.96	
		810008	IMPUESTO ESPECIAL S/PRODUCCION Y SERVICIO	-1,992,048	155,939.00	2,147,987.00	1,978,895.03	1,978,895.03	-13,152.97	
		810009	IMPUESTO SOBRE AUTOMOVILES NUEVOS	-4,114,218	-77,012.00	4,037,206.00	3,350,321.16	3,350,321.16	-763,896.84	
		810010	DERECHOS POR LICENCIA DE BEB. ALCOHOLICAS	-495,894	237,853.00	733,747.00	577,148.54	577,148.54	81,254.54	81,254.54
		810011	FONDO IMPUESTO SOBRE LA RENTA		16,330,368.00	16,330,368.00	15,628,982.00	15,628,982.00	15,628,982.00	15,628,982.00
	3.2.2.1		Disminución de Pasivos	74,680,015.80	74,680,015.80		-56,719,585	-56,719,585	-56,719,585.49	-56,719,585.49
		031003	REMANENTE FEDERAL		5,450,000.00	5,450,000.00				
		031004	REMANENTE FAISM		48,885,206.26	48,885,206.26	43,884,638.44	43,884,638.44	43,884,638.44	43,884,638.44
		031005	REMANENTE FORTAMUN		20,344,809.54	20,344,809.54	12,834,947.05	12,834,947.05	12,834,947.05	12,834,947.05
6			Recursos Estatales 2015	150,531,464.50	150,531,464.50	116,075,529.74	116,075,529.74	116,075,529.74	116,075,529.74	116,075,529.74
	1.1.4.3		Aprovechamientos corrientes no incluidos en otros conceptos	135,685,631.98	135,685,631.98	-101,715,680	-101,715,680	-101,715,680.44	-101,715,680.44	-101,715,680.44
		610133	PROGRAMA MAS		350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
		610238	CODE REMOD.DEP. M.A.V. FRONTON		6,840,096.22	6,840,096.22	-7,172,842	-7,172,842	-7,172,842.34	-7,172,842.34
		610250	APOYO EXTRAORD.GOB.DEL EDO.		43,782,000.00	43,782,000.00	-43,782,000	-43,782,000	-43,782,000.00	-43,782,000.00
		610275	PROG FAIM		14,097,852.16	14,097,852.16	-11,650,000	-11,650,000	-11,650,000.00	-11,650,000.00
		610276	PROG.CREACION AREAS NATURALES		526,290.26	526,290.26	-526,290	-526,290	-526,290.26	-526,290.26
		610277	PROG.FORTALECIMIENTO MEJORAMIENTO DEL AIRE		925,488.65	925,488.65	-925,489	-925,489	-925,488.65	-925,488.65
		610278	PROG. INVENTARIO EMISIONES PARA EL MUNICIPIO		363,928.63	363,928.63	363,928.63	363,928.63	363,928.63	363,928.63
		610279	PROG. FORTALECIMIENTO INSTITUCIONAL		139,054.08	139,054.08	139,054.08	139,054.08	139,054.08	139,054.08
		610280	PROG. CONGRESO DE ATENCIÓN AL CAMBIO CLIMÁTICO		-231,344.59	-231,344.59	-231,344.59	-231,344.59	-231,344.59	-231,344.59
		610292	PROG. INFR. Y EQ. CTROS IMPULSO SOC. PIECIS 2014		-3,812,098.42	-3,812,098.42	-3,745,333.45	-3,745,333.45	-3,745,333.45	-3,745,333.45
		610293	PIESCM PLAZAS Y JARDINES		-2,833,798.64	-2,833,798.64	-2,833,798.64	-2,833,798.64	-2,833,798.64	-2,833,798.64
		610295	PROG. PISBCC 2014		-2,054,947.01	-2,054,947.01	-1,616,782.94	-1,616,782.94	-1,616,782.94	-1,616,782.94
		610297	PROG. PUENTE DELAYA-COMONFORT		-487,298.50	-487,298.50	-121,825.00	-121,825.00	-121,825.00	-121,825.00
		610300	RECARGOS MULTAS		-500,000.00	-500,000.00	-500,000.00	-500,000.00	-500,000.00	-500,000.00
		610301	RECARGOS OBRAS POR COOPERACION		-12,270,104.10	-12,270,104.10	-12,270,104.10	-12,270,104.10	-12,270,104.10	-12,270,104.10
		610303	RECARGOS TRASLADO DE DOMINIO		-400,000.00	-400,000.00				
		610308	HONORARIOS MULTAS MUNICIPALES		-148,010.00	-148,010.00	-148,010.00	-148,010.00	-148,010.00	-148,010.00
		610309	HONORARIOS MULTAS FEDERALES		-13,227,255.41	-13,227,255.41				
		610310	CUOTA DE ORGANISMO AGRICOLA		-2,455,027.82	-2,455,027.82	-2,428,267.19	-2,428,267.19	-2,428,267.19	-2,428,267.19
		610311	REGULARIZACION COLONIA ALFREDO V. BONFIL		-2,315,902.64	-2,315,902.64	-2,315,902.64	-2,315,902.64	-2,315,902.64	-2,315,902.64
		610312	OTROS INGRESOS		-4,210,000.00	-4,210,000.00	-3,368,000.00	-3,368,000.00	-3,368,000.00	-3,368,000.00
		610313	REGULARIZACION DE ASENTAMIENTOS HUMANOS		-9,414,009.02	-9,414,009.02	-5,545,790.37	-5,545,790.37	-5,545,790.37	-5,545,790.37
		610317	PENALIZ DE OBRAS RAMO 33 FONDO 1		-3,300,000.00	-3,300,000.00				
		610319	REINTEGRO DE OBRAS R		-668,379.71	-668,379.71				
		610320	REINTEGRO DE OBRAS		-332,746.12	-332,746.12				
		610321	PENDIENTE		-3,000,000.00	-3,000,000.00				
		610322	DONACIONES EFECT/ESP		-7,000,000.00	-7,000,000.00				
		610324	PROG. PISBCC FISE 2015				-496,522.85	-496,522.85	-496,522.85	-496,522.85
		610325	PROG. PISBCC FAFEF 2015				-884,394.71	-884,394.71	-884,394.71	-884,394.71
		610326	SARE 2015				-300,000.00	-300,000.00	-300,000.00	-300,000.00
	3.2.2.1		Disminución de Pasivos	-14,845,832.52	-14,845,832.52	-14,845,832.52	-14,359,849.30	-14,359,849.30	-14,359,849.30	-14,359,849.30
		031002	REMANENTE ESTATAL		-14,845,832.52	-14,845,832.52	-14,359,849.30	-14,359,849.30	-14,359,849.30	-14,359,849.30