

MUNICIPIO DE CELAYA, GTO.														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2015														
CFG	CP	CFE	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
PRESUPUESTO DE EGRESOS							1,107,148,000.00	404,125,128.31	1,511,273,128.31	1,210,339,407.09	1,059,850,279.72	1,059,850,279.72	1,048,906,952.84	451,422,848.59
1.1.2						FISCALIZACIÓN	12,526,588.77	443,453.17	12,970,041.94	10,729,291.15	10,687,449.37	10,687,449.37	10,681,641.64	2,282,592.57
	0009					GASTOS ADMINISTRATIVOS	3,391,610.36	184,546.34	3,576,156.70	2,899,247.86	2,857,426.08	2,857,426.08	2,851,618.35	718,730.62
		1				Recurso Fiscal 2015	730,658.71	17,297.51	747,956.22	570,751.99	528,930.21	528,930.21	523,122.48	219,026.01
			31111-080			Contraloría	730,658.71	17,297.51	747,956.22	570,751.99	528,930.21	528,930.21	523,122.48	219,026.01
				2.1.1.2		Compra de bienes y servicios	730,658.71	17,297.51	747,956.22	570,751.99	528,930.21	528,930.21	523,122.48	219,026.01
					2111	Materiales y útiles de oficina	9,927.08	0.00	9,927.08	7,528.96	6,776.35	6,776.35	6,776.35	3,150.73
					2121	Materiales y útiles de impresión y reproducción	9,475.28	0.00	9,475.28	6,075.70	6,075.70	6,075.70	6,075.70	3,399.58
					2161	Materiales de limpieza	1,200.00	7,500.00	8,700.00	7,624.26	5,664.78	5,664.78	5,664.78	3,035.22
					2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	50,723.55	-23,710.00	27,013.55	26,848.60	26,848.60	26,848.60	26,848.60	164.95
					2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	148,234.47	17,297.51	165,531.98	135,381.55	135,381.55	135,381.55	130,878.81	30,150.43
					3111	Servicio de energía eléctrica	46,514.21	0.00	46,514.21	30,572.00	30,572.00	30,572.00	30,572.00	15,942.21
					3141	Servicio telefonía tradicional	47,561.40	0.00	47,561.40	36,040.04	36,040.04	36,040.04	36,040.04	11,521.36
					3152	Radiocalización	31,482.14	0.00	31,482.14	18,452.28	18,452.28	18,452.28	18,452.28	13,029.86
					3221	Arrendamiento de edificios y locales	223,235.63	0.00	223,235.63	211,937.29	172,827.60	172,827.60	172,827.60	50,408.03
					3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	30,668.23	-8,500.00	22,168.23	0.00	0.00	0.00	0.00	22,168.23
					3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	88,128.03	0.00	88,128.03	29,726.89	29,726.89	29,726.89	28,421.90	58,401.14
					3691	Otros servicios de información	0.00	1,650.00	1,650.00	1,560.00	1,560.00	1,560.00	1,560.00	90.00
					3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	28,308.74	-26,240.00	2,068.74	1,325.80	1,325.80	1,325.80	1,325.80	742.94
					3821	Gastos de orden social y cultural	3,199.95	40,800.00	43,999.95	43,983.64	43,983.64	43,983.64	43,983.64	16.31
					3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,000.00	8,500.00	20,500.00	13,694.98	13,694.98	13,694.98	13,694.98	6,805.02
						Participaciones Federales 2015	2,660,951.65	167,248.83	2,828,200.48	2,328,495.87	2,328,495.87	2,328,495.87	2,328,495.87	499,704.61
						Contraloría	2,660,951.65	167,248.83	2,828,200.48	2,328,495.87	2,328,495.87	2,328,495.87	2,328,495.87	499,704.61
						Remuneraciones	1,301,907.01	65,300.00	1,367,207.01	1,144,987.67	1,144,987.67	1,144,987.67	1,144,987.67	222,219.34
					1132	Sueldos de Confianza	670,520.90	600.00	671,120.90	562,262.04	562,262.04	562,262.04	562,262.04	108,858.86
					1321	Prima Vacacional	16,990.71	16,700.00	33,690.71	14,322.96	14,322.96	14,322.96	14,322.96	19,367.75
					1323	Gratificación de fin de año	100,719.87	10,000.00	110,719.87	92,040.00	92,040.00	92,040.00	92,040.00	18,679.87
					1413	Aportaciones IMSS	197,151.09	40,000.00	237,151.09	195,908.26	195,908.26	195,908.26	195,908.26	41,242.83
					1421	Aportaciones INFONAVIT	74,696.26	-1,000.00	73,696.26	70,403.89	70,403.89	70,403.89	70,403.89	3,292.37
					1431	Ahorro para el retiro	76,897.99	-1,000.00	75,897.99	72,519.26	72,519.26	72,519.26	72,519.26	3,378.73
					1511	Cuotas paa el fondo de ahorro	16,175.10	0.00	16,175.10	13,517.84	13,517.84	13,517.84	13,517.84	2,657.26
					1541	Prestaciones establecidas por condiciones generales de trabajo	9,479.90	0.00	9,479.90	7,561.84	7,561.84	7,561.84	7,561.84	1,918.06
					1592	Otras prestaciones	139,275.19	0.00	139,275.19	116,451.58	116,451.58	116,451.58	116,451.58	22,823.61
						Compra de bienes y servicios	1,359,044.64	101,948.83	1,460,993.47	1,183,508.20	1,183,508.20	1,183,508.20	1,183,508.20	277,485.27
						Otros Servicios relacionados	1,359,044.64	101,948.83	1,460,993.47	1,183,508.20	1,183,508.20	1,183,508.20	1,183,508.20	277,485.27
	0009				3314	AUDITORÍAS	6,533,799.49	314,406.83	6,848,206.32	5,713,917.79	5,713,917.79	5,713,917.79	5,713,917.79	1,134,288.53
						Participaciones Federales 2015	6,533,799.49	314,406.83	6,848,206.32	5,713,917.79	5,713,917.79	5,713,917.79	5,713,917.79	1,134,288.53
						Contraloría	6,533,799.49	314,406.83	6,848,206.32	5,713,917.79	5,713,917.79	5,713,917.79	5,713,917.79	1,134,288.53
						Remuneraciones	6,533,799.49	314,406.83	6,848,206.32	5,713,917.79	5,713,917.79	5,713,917.79	5,713,917.79	1,134,288.53
					1132	Sueldos de Confianza	3,841,282.35	143,906.83	3,985,189.18	3,340,039.33	3,340,039.33	3,340,039.33	3,340,039.33	645,148.85
					1321	Prima Vacacional	105,334.54	90,000.00	195,334.54	94,615.47	94,615.47	94,615.47	94,615.47	100,719.07
					1323	Gratificación de fin de año	604,094.78	54,000.00	658,094.78	554,750.00	554,750.00	554,750.00	554,750.00	103,344.78
					1413	Aportaciones IMSS	550,957.63	40,000.00	590,957.63	496,835.70	496,835.70	496,835.70	496,835.70	94,121.93
					1421	Aportaciones INFONAVIT	219,005.88	-23,000.00	196,005.88	184,131.58	184,131.58	184,131.58	184,131.58	11,874.30
					1431	Ahorro para el retiro	225,240.41	-28,000.00	197,240.41	185,115.12	185,115.12	185,115.12	185,115.12	12,125.29
					1511	Cuotas paa el fondo de ahorro	92,506.14	4,500.00	97,006.14	80,954.18	80,954.18	80,954.18	80,954.18	16,051.96
					1541	Prestaciones establecidas por condiciones generales de trabajo	79,884.91	-1,000.00	78,884.91	64,783.40	64,783.40	64,783.40	64,783.40	14,101.51
					1592	Otras prestaciones	815,492.85	34,000.00	849,492.85	712,693.01	712,693.01	712,693.01	712,693.01	136,799.84
						ASUNTOS JURIDICOS	2,601,178.92	-55,500.00	2,545,678.92	2,116,105.50	2,116,105.50	2,116,105.50	2,116,105.50	429,573.42
						Participaciones Federales 2015	2,601,178.92	-55,500.00	2,545,678.92	2,116,105.50	2,116,105.50	2,116,105.50	2,116,105.50	429,573.42
						Contraloría	2,601,178.92	-55,500.00	2,545,678.92	2,116,105.50	2,116,105.50	2,116,105.50	2,116,105.50	429,573.42
						Remuneraciones	2,601,178.92	-55,500.00	2,545,678.92	2,116,105.50	2,116,105.50	2,116,105.50	2,116,105.50	429,573.42
					1132	Sueldos de Confianza	1,501,054.32	-2,500.00	1,498,554.32	1,254,095.27	1,254,095.27	1,254,095.27	1,254,095.27	244,458.05
					1321	Prima Vacacional	38,422.98	31,000.00	69,422.98	32,390.27	32,390.27	32,390.27	32,390.27	37,032.71
					1323	Gratificación de fin de año	312,870.11	-67,000.00	245,870.11	206,130.00	206,130.00	206,130.00	206,130.00	39,740.11
					1413	Aportaciones IMSS	207,993.88	4,000.00	211,993.88	178,612.74	178,612.74	178,612.74	178,612.74	33,381.14
					1421	Aportaciones INFONAVIT	81,340.17	-10,000.00	71,340.17	64,499.42	64,499.42	64,499.42	64,499.42	6,849.75
					1431	Ahorro para el retiro	83,780.50	-11,000.00	72,780.50	66,152.44	66,152.44	66,152.44	66,152.44	6,628.06
					1511	Cuotas paa el fondo de ahorro	35,972.78	0.00	35,972.78	30,176.16	30,176.16	30,176.16	30,176.16	5,796.62
					1541	Prestaciones establecidas por condiciones generales de trabajo	26,769.44	0.00	26,769.44	21,353.20	21,353.20	21,353.20	21,353.20	5,416.24
					1592	Otras prestaciones	312,974.74	0.00	312,974.74	262,696.00	262,696.00	262,696.00	262,696.00	50,278.74
1.2.1						IMPARTICION DE JUSTICIA	1,807,216.04	-113,467.02	1,693,749.02	1,378,043.87	1,332,496.73	1,332,496.73	1,329,624.78	361,252.29
	E005					JUSTICIA EXPEDITA	1,807,216.04	-113,467.02	1,693,749.02	1,378,043.87	1,332,496.73	1,332,496.73	1,329,624.78	361,252.29
		1				Recurso Fiscal 2015	173,775.03	-5,388.43	168,386.60	130,028.20	118,488.75	118,488.75	115,616.80	49,897.85
						Juzgados Administrativos	173,775.03	-5,388.43	168,386.60	130,028.20	118,488.75	118,488.75	115,616.80	49,897.85
						Compra de bienes y servicios	173,775.03	-5,388.43	168,386.60	130,028.20	118,488.75	118,488.75	115,616.80	49,897.85
					2111	Materiales y útiles de oficina	20,254.10	0.00	20,254.10	14,480.18	5,724.73	5,724.73	5,724.73	14,529.37
					2121	Materiales y útiles de impresión y reproducción	1,							

	1321	Prima Vacacional	27,250.49	28,000.00	55,250.49	25,741.87	25,741.87	25,741.87	25,741.87	29,508.62
	1323	Gratificación de fin de año	139,552.09	0.00	139,552.09	116,150.00	116,150.00	116,150.00	116,150.00	23,402.09
	1413	Aportaciones IMSS	138,968.08	-12,000.00	126,968.08	103,731.59	103,731.59	103,731.59	103,731.59	23,236.49
	1421	Aportaciones INFONAVIT	53,491.86	-6,000.00	47,491.86	40,765.63	40,765.63	40,765.63	40,765.63	6,726.23
	1431	Ahorro para el retiro	54,888.43	-6,000.00	48,888.43	40,565.95	40,565.95	40,565.95	40,565.95	8,322.48
	1511	Cuotas paa el fondo de ahorro	20,160.55	0.00	20,160.55	16,950.22	16,950.22	16,950.22	16,950.22	3,210.33
	1541	Prestaciones establecidas por condiciones generales de trabajo	71,599.67	1,000.00	72,599.67	60,299.18	60,299.18	60,299.18	60,299.18	12,300.49
	1592	Otras prestaciones	185,198.74	0.00	185,198.74	155,837.16	155,837.16	155,837.16	155,837.16	29,361.58
		Compra de bienes y servicios	120,978.59	-117,078.59	3,900.00	0.00	0.00	0.00	0.00	3,900.00
	3314	Otros Servicios relacionados	0.00	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
		Maquinaria y Equipo	120,978.59	-120,978.59	0.00	0.00	0.00	0.00	0.00	0.00
	5151	Computadoras y equipo periférico	0.00	35,000.00	35,000.00	34,007.69	0.00	0.00	0.00	35,000.00
		PROCURACION DE JUSTICIA	0.00	35,000.00	35,000.00	34,007.69	0.00	0.00	0.00	35,000.00
		JUECES CALIFICADORES	2,714,780.41	-18,500.00	2,696,280.41	2,253,252.63	2,051,853.81	2,051,853.81	2,051,853.81	644,426.60
		Recurso Fiscal 2015	2,714,780.41	-18,500.00	2,696,280.41	2,253,252.63	2,051,853.81	2,051,853.81	2,051,853.81	644,426.60
		Secretaría del Honorable Ayuntamiento	1,127,150.46	-6,000.00	1,121,150.46	965,812.14	764,413.32	764,413.32	764,413.32	356,737.14
		Compra de bienes y servicios	1,127,150.46	-6,000.00	1,121,150.46	965,812.14	764,413.32	764,413.32	764,413.32	356,737.14
	2111	Materiales y útiles de oficina	1,127,150.46	-56,000.00	1,071,150.46	965,812.14	764,413.32	764,413.32	764,413.32	306,737.14
	2161	Material de limpieza	0.00	16,950.46	16,950.46	13,312.09	11,846.85	11,846.85	11,846.85	5,103.61
	2531	Medicinas y productos farmacéuticos	3,500.00	71,500.00	75,000.00	38,467.15	38,467.15	38,467.15	38,467.15	36,532.85
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	50,000.00	0.00	50,000.00	36,187.91	36,187.91	36,187.91	36,187.91	13,812.09
	3391	Servicios profesionales, científicos y técnicos integrales	122,792.22	-52,792.22	70,000.00	33,244.00	33,244.00	33,244.00	33,244.00	36,756.00
	3511	Conservación y mantenimiento de inmuebles	930,858.24	-85,658.24	845,200.00	838,921.73	638,988.15	638,988.15	638,988.15	206,211.85
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	-6,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
		Maquinaria y Equipo	10,000.00	0.00	10,000.00	5,679.26	5,679.26	5,679.26	5,679.26	4,320.74
	5311	Equipo para uso médico, dental y para laboratorio	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
		Participaciones Federales 2015	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
		Secretaría del Honorable Ayuntamiento	1,587,629.95	-12,500.00	1,575,129.95	1,287,440.49	1,287,440.49	1,287,440.49	1,287,440.49	287,689.46
		Remuneraciones	1,587,629.95	-12,500.00	1,575,129.95	1,287,440.49	1,287,440.49	1,287,440.49	1,287,440.49	287,689.46
	1413	Aportaciones IMSS	234,065.65	2,500.00	236,565.65	201,016.02	201,016.02	201,016.02	201,016.02	35,549.63
	1421	Aportaciones INFONAVIT	137,157.09	10,000.00	147,157.09	121,999.58	121,999.58	121,999.58	121,999.58	25,157.51
	1431	Ahorro para el retiro	49,007.38	-4,000.00	45,007.38	39,381.81	39,381.81	39,381.81	39,381.81	5,625.57
		Compra de bienes y servicios	47,901.18	-3,500.00	44,401.18	39,634.63	39,634.63	39,634.63	39,634.63	4,766.55
	3314	Otros Servicios relacionados	1,353,564.30	-15,000.00	1,338,564.30	1,086,424.47	1,086,424.47	1,086,424.47	1,086,424.47	252,139.83
		PRESIDENCIA/GUBERNATURA	1,353,564.30	-15,000.00	1,338,564.30	1,086,424.47	1,086,424.47	1,086,424.47	1,086,424.47	252,139.83
		GASTOS ADMINISTRATIVOS	24,892,800.91	2,582,093.30	27,474,894.21	22,342,004.87	22,094,918.97	22,094,918.97	21,958,352.10	5,379,975.24
		Recurso Fiscal 2015	17,064,216.52	1,225,108.38	18,289,324.90	14,968,539.77	14,802,043.96	14,802,043.96	14,800,787.46	3,487,280.94
		Síndicos y Regidores	3,519,771.36	805,106.48	4,324,877.84	3,385,530.22	3,219,034.41	3,219,034.41	3,217,777.91	1,105,843.43
		Remuneraciones	0.00	430,000.00	430,000.00	420,000.00	420,000.00	420,000.00	420,000.00	10,000.00
		Compensaciones por servicios	0.00	430,000.00	430,000.00	420,000.00	420,000.00	420,000.00	420,000.00	10,000.00
		Lic. Vicente Caracheo Gomez	0.00	430,000.00	430,000.00	420,000.00	420,000.00	420,000.00	420,000.00	10,000.00
		Compra de bienes y servicios	251,412.24	-45,417.68	205,994.56	205,994.56	205,994.56	205,994.56	205,994.56	0.00
	2111	Materiales y útiles de oficina	184,494.99	-90,487.87	94,007.12	94,007.12	94,007.12	94,007.12	94,007.12	0.00
	2121	Materiales y útiles de impresión y reproducción	2,534.99	-1,669.95	865.95	865.95	865.95	865.95	865.95	0.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,080.00	-2,080.00	0.00	0.00	0.00	0.00	0.00	0.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-8,025.50	19,974.50	19,974.50	19,974.50	19,974.50	19,974.50	0.00
	3152	Radiolocalización	59,000.00	-16,721.56	42,278.44	42,278.44	42,278.44	42,278.44	42,278.44	0.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-34,197.00	7,803.00	7,803.00	7,803.00	7,803.00	7,803.00	0.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-9,235.00	3,245.00	3,245.00	3,245.00	3,245.00	3,245.00	0.00
		Al sector privado	36,400.00	-16,559.77	19,840.23	19,840.23	19,840.23	19,840.23	19,840.23	0.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	45,070.19	111,987.44	111,987.44	111,987.44	111,987.44	111,987.44	0.00
		Lic. Eduardo Guillen Hernández	66,917.25	45,070.19	111,987.44	111,987.44	111,987.44	111,987.44	111,987.44	0.00
		Compra de bienes y servicios	251,412.24	-38,701.77	212,710.47	212,710.47	212,710.47	212,710.47	212,710.47	0.00
	2111	Materiales y útiles de oficina	184,494.99	-42,334.52	142,160.47	142,160.47	142,160.47	142,160.47	142,160.47	0.00
	2121	Materiales y útiles de impresión y reproducción	2,534.99	-662.79	1,872.20	1,872.20	1,872.20	1,872.20	1,872.20	0.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,080.00	-2,080.00	0.00	0.00	0.00	0.00	0.00	0.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	17,693.20	45,693.20	45,693.20	45,693.20	45,693.20	45,693.20	0.00
	3152	Radiolocalización	59,000.00	-13,489.09	45,510.91	45,510.91	45,510.91	45,510.91	45,510.91	0.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-26,180.32	15,819.68	15,819.68	15,819.68	15,819.68	15,819.68	0.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,000.00	-1,327.20	672.80	672.80	672.80	672.80	672.80	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-12,480.00	0.00	0.00	0.00	0.00	0.00	0.00
		Al sector privado	36,400.00	-3,808.32	32,591.68	32,591.68	32,591.68	32,591.68	32,591.68	0.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	3,632.75	70,550.00	70,550.00	70,550.00	70,550.00	70,550.00	0.00
		Dulce María Galleo Hinojosa	66,917.25	3,632.75	70,550.00	70,550.00	70,550.00	70,550.00	70,550.00	0.00
		Compra de bienes y servicios	251,412.24	-104,411.50	147,000.74	147,000.74	147,000.74	147,000.74	147,000.74	0.00
	2111	Materiales y útiles de oficina	184,494.99	-114,412.10	70,082.89	70,082.89	70,082.89	70,082.89	70,082.89	0.00
	2121	Materiales y útiles de impresión y reproducción	2,534.99	-2,534.99	0.00	0.00	0.00	0.00	0.00	0.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,080.00	-2,080.00	0.00	0.00	0.00	0.00	0.00	0.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-27,770.50	229.50	229.50	229.50	229.50	229.50	0.00
	2711	Vestuario y uniformes	59,000.00	-14,191.71	44,808.29	44,808.29	44,808.29	44,808.29	44,808.29	0.00
	3152	Radiolocalización	0.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	0.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-34,197.00	7,803.00	7,803.00	7,803.00	7,803.00	7,803.00	0.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-2,762.00	9,718.00	9,718.00	9,718.00	9,718.00	9,718.00	0.00
		Al sector privado	36,400.00	-30,441.90	5,958.10	5,958.10	5,958.10	5,958.10	5,958.10	0.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	10,000.60	76,917.85	76,917.85	76,917.85	76,917.85	76,917.85	0.00
		Antonio Rodríguez Alvarado	66,917.25	10,000.60	76,917.85	76,917.85	76,917.85	76,917.85	76,917.85	0.00
		Compra de bienes y servicios	251,412.24	-52,547.73	198,864.51	198,864.51	198,864.51	198,864.51	198,864.51	0.00
	2111	Materiales y útiles de oficina	184,494.99	-116,381.33	68,113.66	68,113.66	68,113.66	68,113.66	68,113.66	0.00
	2121	Materiales y útiles de impresión y reproducción	2,534.99	-2,477.25	57.74	57.74	57.74	57.74	57.74	0.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,080.00	-2,080.00	0.00	0.00	0.00	0.00	0.00	0.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-27,600.00	400.00	400.00	400.00	400.00	400.00	0.00
	3152	Radiolocalización	59,000.00	-16,244.93	42,755.07	42,755.07	42,755.07	42,755.07	42,755.07	0.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-21,635.92	20,364.08	20,364.08	20,364.08	20,364.08	20,364.08	0.00

	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-12,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Al sector privado	36,400.00	-31,863.23	4,536.77	4,536.77	4,536.77	4,536.77	4,536.77	4,536.77	4,536.77
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	63,833.60	130,750.85	130,750.85	130,750.85	130,750.85	130,750.85	130,750.85	130,750.85
		Rebeca Lomeli Velazco	66,917.25	63,833.60	130,750.85	130,750.85	130,750.85	130,750.85	130,750.85	130,750.85	130,750.85
		Compra de bienes y servicios	251,412.24	-52,570.95	198,841.29	198,841.29	198,841.29	198,841.29	198,841.29	198,841.29	198,841.29
	2111	Materiales y útiles de oficina	184,494.99	-82,391.93	102,103.06	102,103.06	102,103.06	102,103.06	102,103.06	102,103.06	102,103.06
	2121	Materiales y útiles de impresión y reproducción	2,534.99	-1,011.98	1,523.01	1,523.01	1,523.01	1,523.01	1,523.01	1,523.01	1,523.01
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	2,080.00	-959.10	1,120.90	1,120.90	1,120.90	1,120.90	1,120.90	1,120.90	1,120.90
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-14,111.30	13,888.70	13,888.70	13,888.70	13,888.70	13,888.70	13,888.70	13,888.70
	3152	Vestuario y uniformes	59,000.00	-10,786.34	48,213.66	48,213.66	48,213.66	48,213.66	48,213.66	48,213.66	48,213.66
	3361	Radiolocalización	0.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-29,929.95	12,070.05	12,070.05	12,070.05	12,070.05	12,070.05	12,070.05	12,070.05
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	4,076.96	16,556.96	16,556.96	16,556.96	16,556.96	16,556.96	16,556.96	16,556.96
		Al sector privado	36,400.00	-29,236.22	7,163.78	7,163.78	7,163.78	7,163.78	7,163.78	7,163.78	7,163.78
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	29,820.98	96,738.23	96,738.23	96,738.23	96,738.23	96,738.23	96,738.23	96,738.23
		Ing. Rosa Isela Hernández Herrera	66,917.25	29,820.98	96,738.23	96,738.23	96,738.23	96,738.23	96,738.23	96,738.23	96,738.23
		Compra de bienes y servicios	251,412.24	-77,930.88	173,481.36	173,481.36	173,481.36	173,481.36	173,481.36	173,481.36	173,481.36
	2111	Materiales y útiles de oficina	184,494.99	-116,573.63	67,921.36	67,921.36	67,921.36	67,921.36	67,921.36	67,921.36	67,921.36
	2121	Materiales y útiles de impresión y reproducción	2,534.99	-2,283.59	251.40	251.40	251.40	251.40	251.40	251.40	251.40
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	2,080.00	-2,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-22,259.50	5,740.50	5,740.50	5,740.50	5,740.50	5,740.50	5,740.50	5,740.50
	3152	Radiolocalización	59,000.00	-13,929.55	45,070.45	45,070.45	45,070.45	45,070.45	45,070.45	45,070.45	45,070.45
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-29,823.97	12,176.03	12,176.03	12,176.03	12,176.03	12,176.03	12,176.03	12,176.03
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-12,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Al sector privado	36,400.00	-31,717.02	4,682.98	4,682.98	4,682.98	4,682.98	4,682.98	4,682.98	4,682.98
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	38,642.75	105,560.00	105,560.00	105,560.00	105,560.00	105,560.00	105,560.00	105,560.00
		Lic. Carlos Reza Cordero	66,917.25	38,642.75	105,560.00	105,560.00	105,560.00	105,560.00	105,560.00	105,560.00	105,560.00
		Compra de bienes y servicios	251,412.24	-38,205.61	213,206.63	213,206.63	213,206.63	213,206.63	213,206.63	213,206.63	213,206.63
	2111	Materiales y útiles de oficina	184,494.99	-119,470.20	65,024.79	65,024.79	65,024.79	65,024.79	65,024.79	65,024.79	65,024.79
	2121	Materiales y útiles de impresión y reproducción	2,534.99	-2,276.31	258.68	258.68	258.68	258.68	258.68	258.68	258.68
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	2,080.00	-2,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-15,802.47	12,197.53	12,197.53	12,197.53	12,197.53	12,197.53	12,197.53	12,197.53
	3152	Radiolocalización	59,000.00	-15,972.46	43,027.54	43,027.54	43,027.54	43,027.54	43,027.54	43,027.54	43,027.54
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,000.00	-654.40	1,345.60	1,345.60	1,345.60	1,345.60	1,345.60	1,345.60	1,345.60
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-10,597.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00
		Al sector privado	36,400.00	-30,087.56	6,312.44	6,312.44	6,312.44	6,312.44	6,312.44	6,312.44	6,312.44
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	81,264.59	148,181.84	148,181.84	148,181.84	148,181.84	148,181.84	148,181.84	148,181.84
		Arg. José Alberto Pérez Quiroga	66,917.25	81,264.59	148,181.84	148,181.84	148,181.84	148,181.84	148,181.84	148,181.84	148,181.84
		Compra de bienes y servicios	251,412.24	-67,157.43	184,254.81	184,254.81	184,254.81	184,254.81	184,254.81	184,254.81	184,254.81
	2111	Materiales y útiles de oficina	184,494.99	-109,628.30	74,866.69	74,866.69	74,866.69	74,866.69	74,866.69	74,866.69	74,866.69
	2121	Materiales y útiles de impresión y reproducción	2,534.99	-2,534.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	2,080.00	-815.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-12,798.00	15,202.00	15,202.00	15,202.00	15,202.00	15,202.00	15,202.00	15,202.00
	3152	Radiolocalización	59,000.00	-18,086.01	40,913.99	40,913.99	40,913.99	40,913.99	40,913.99	40,913.99	40,913.99
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-35,002.00	6,998.00	6,998.00	6,998.00	6,998.00	6,998.00	6,998.00	6,998.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-9,695.00	2,785.00	2,785.00	2,785.00	2,785.00	2,785.00	2,785.00	2,785.00
		Al sector privado	36,400.00	-28,697.30	7,702.70	7,702.70	7,702.70	7,702.70	7,702.70	7,702.70	7,702.70
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	39,471.87	106,389.12	106,389.12	106,389.12	106,389.12	106,389.12	106,389.12	106,389.12
		Maquinaria y Equipo	66,917.25	39,471.87	106,389.12	106,389.12	106,389.12	106,389.12	106,389.12	106,389.12	106,389.12
	5151	Computadoras y equipo periférico	0.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00
		Arg. Rodolfo Segura Montes	0.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00
		Compra de bienes y servicios	251,412.24	-40,992.43	210,419.81	210,419.81	210,419.81	210,419.81	210,419.81	210,419.81	210,419.81
	2111	Materiales y útiles de oficina	184,494.99	-126,952.18	57,542.81	57,542.81	57,542.81	57,542.81	57,542.81	57,542.81	57,542.81
	2121	Materiales y útiles de impresión y reproducción	2,534.99	-2,534.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	2,080.00	-301.00	1,779.00	1,779.00	1,779.00	1,779.00	1,779.00	1,779.00	1,779.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-15,436.79	12,563.21	12,563.21	12,563.21	12,563.21	12,563.21	12,563.21	12,563.21
	3152	Radiolocalización	59,000.00	-20,655.83	38,344.17	38,344.17	38,344.17	38,344.17	38,344.17	38,344.17	38,344.17
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-41,524.91	475.09	475.09	475.09	475.09	475.09	475.09	475.09
	3611	Difusión e información de mensajes y actividades gubernamentales	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	1,804.54	1,804.54	1,804.54	1,804.54	1,804.54	1,804.54	1,804.54	1,804.54
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-12,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Al sector privado	36,400.00	-33,823.20	2,576.80	2,576.80	2,576.80	2,576.80	2,576.80	2,576.80	2,576.80
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	85,959.75	152,877.00	152,877.00	152,877.00	152,877.00	152,877.00	152,877.00	152,877.00
		Lic. Rubén Guerrero Merino	66,917.25	85,959.75	152,877.00	152,877.00	152,877.00	152,877.00	152,877.00	152,877.00	152,877.00
		Compra de bienes y servicios	251,412.24	-39,148.39	212,263.85	212,263.85	212,263.85	212,263.85	212,263.85	212,263.85	212,263.85
	2111	Materiales y útiles de oficina	184,494.99	-79,958.14	104,536.85	104,536.85	104,536.85	104,536.85	104,536.85	104,536.85	104,536.85
	2121	Materiales y útiles de impresión y reproducción	2,534.99	-2,534.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	2,080.00	-2,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2491	Materiales diversos	28,000.00	14,767.14	42,767.14	42,767.14	42,767.14	42,767.14	42,767.14	42,767.14	42,767.14
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	0.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00
	3152	Radiolocalización	59,000.00								

2121	Materiales y útiles de impresión y reproducción	2,534.99	-2,534.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,080.00	-2,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-14,338.43	13,661.57	13,661.57	13,661.57	13,661.57	13,661.57	13,661.57	0.00
3152	Radiolocalización	59,000.00	-15,273.98	43,726.02	43,726.02	43,726.02	43,726.02	43,726.02	43,726.02	0.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-31,653.84	10,346.16	10,346.16	10,346.16	10,346.16	10,346.16	10,346.16	0.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-11,477.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00	0.00
2.1.5.1	Al sector privado	36,400.00	-32,365.61	4,034.39	4,034.39	4,034.39	4,034.39	4,034.39	4,034.39	0.00
31111-011	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	61,272.75	128,190.00	128,190.00	128,190.00	128,190.00	128,190.00	128,190.00	0.00
2.1.1.2	Georgina Suarez Diaz	66,917.25	61,272.75	128,190.00	128,190.00	128,190.00	128,190.00	128,190.00	128,190.00	0.00
2.1.1.2	Compra de bienes y servicios	251,412.24	-41,859.80	209,552.44	209,552.44	209,552.44	209,552.44	209,552.44	209,552.44	0.00
2111	Materiales y útiles de oficina	184,494.99	-128,404.39	56,090.60	56,090.60	56,090.60	56,090.60	56,090.60	56,090.60	0.00
2121	Materiales y útiles de impresión y reproducción	2,534.99	-771.02	1,763.97	1,763.97	1,763.97	1,763.97	1,763.97	1,763.97	0.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,080.00	-454.00	1,626.00	1,626.00	1,626.00	1,626.00	1,626.00	1,626.00	0.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3152	Radiolocalización	59,000.00	-17,470.27	41,529.73	41,529.73	41,529.73	41,529.73	41,529.73	41,529.73	0.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-35,262.37	6,737.63	6,737.63	6,737.63	6,737.63	6,737.63	6,737.63	0.00
3611	Difusión e información de mensajes y actividades gubernamentales	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	1,162.27	1,162.27	1,162.27	1,162.27	1,162.27	1,162.27	1,162.27	0.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-12,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5.1	Al sector privado	36,400.00	-33,129.00	3,271.00	3,271.00	3,271.00	3,271.00	3,271.00	3,271.00	0.00
31111-011	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	86,544.59	153,461.84	153,461.84	153,461.84	153,461.84	153,461.84	153,461.84	0.00
2.1.1.2	Marco Heroldo Gaxiola Romo	66,917.25	86,544.59	153,461.84	153,461.84	153,461.84	153,461.84	153,461.84	153,461.84	0.00
2.1.1.2	Compra de bienes y servicios	251,412.24	-44,805.48	206,606.76	206,606.76	206,606.76	206,606.76	206,606.76	206,606.76	0.00
2111	Materiales y útiles de oficina	184,494.99	-76,114.07	108,380.92	108,380.92	108,380.92	108,380.92	108,380.92	108,380.92	0.00
2121	Materiales y útiles de impresión y reproducción	2,534.99	-1,408.58	1,126.41	1,126.41	1,126.41	1,126.41	1,126.41	1,126.41	0.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,080.00	-2,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-18,837.20	9,162.80	9,162.80	9,162.80	9,162.80	9,162.80	9,162.80	0.00
3152	Radiolocalización	59,000.00	-17,305.53	41,694.47	41,694.47	41,694.47	41,694.47	41,694.47	41,694.47	0.00
3331	Servicios de consultoría administrativa	42,000.00	-32,815.59	9,184.41	9,184.41	9,184.41	9,184.41	9,184.41	9,184.41	0.00
3341	Servicios de capacitación	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
3611	Difusión e información de mensajes y actividades gubernamentales	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	0.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-11,418.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	0.00
2.1.5.1	Al sector privado	36,400.00	-25,729.17	10,670.83	10,670.83	10,670.83	10,670.83	10,670.83	10,670.83	0.00
31111-011	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	31,308.59	98,225.84	98,225.84	98,225.84	98,225.84	98,225.84	98,225.84	0.00
2.1.1.2	Lic. Francisco Javier Aguayo Magaña	66,917.25	31,308.59	98,225.84	98,225.84	98,225.84	98,225.84	98,225.84	98,225.84	0.00
2.1.1.2	Compra de bienes y servicios	251,412.24	-59,281.41	192,130.83	192,130.83	192,130.83	192,130.83	192,130.83	192,130.83	0.00
2111	Materiales y útiles de oficina	184,494.99	-138,499.16	45,995.83	45,995.83	45,995.83	45,995.83	45,995.83	45,995.83	0.00
2121	Materiales y útiles de impresión y reproducción	2,534.99	-2,534.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,080.00	1.00	2,081.00	2,081.00	2,081.00	2,081.00	2,081.00	2,081.00	0.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,000.00	-27,432.00	568.00	568.00	568.00	568.00	568.00	568.00	0.00
3152	Radiolocalización	59,000.00	-23,165.49	35,834.51	35,834.51	35,834.51	35,834.51	35,834.51	35,834.51	0.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	42,000.00	-42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,000.00	-1,559.20	440.80	440.80	440.80	440.80	440.80	440.80	0.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	12,480.00	-12,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5.1	Al sector privado	36,400.00	-29,328.48	7,071.52	7,071.52	7,071.52	7,071.52	7,071.52	7,071.52	0.00
31111-013	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	66,917.25	79,217.75	146,135.00	146,135.00	146,135.00	146,135.00	146,135.00	146,135.00	0.00
2.1.1.2	ING. MARIA EUGENIA MOSQUEDA NIETO	66,917.25	79,217.75	146,135.00	146,135.00	146,135.00	146,135.00	146,135.00	146,135.00	0.00
2.1.1.2	Compra de bienes y servicios	0.00	72,211.00	13,368.29	13,368.29	867.00	867.00	867.00	867.00	71,344.00
2111	Materiales y útiles de oficina	0.00	34,651.60	34,651.60	34,651.60	867.00	867.00	867.00	867.00	33,784.60
2121	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	0.00	1,995.04	1,995.04	1,995.04	0.00	0.00	0.00	0.00	1,995.04
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
3152	Radiolocalización	0.00	16,721.56	16,721.56	16,721.56	0.00	0.00	0.00	0.00	16,721.56
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	4,335.00	4,335.00	4,335.00	867.00	867.00	867.00	867.00	3,468.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	9,100.00	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00
2.1.5.1	Al sector privado	0.00	37,559.40	37,559.40	37,559.40	0.00	0.00	0.00	0.00	37,559.40
31111-013	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	37,559.40	37,559.40	37,559.40	0.00	0.00	0.00	0.00	37,559.40
2.1.1.2	LIC. JOSÉ FERNANDO SANCHEZ MENDEZ	0.00	65,495.09	65,495.09	65,495.09	13,438.97	1,766.54	1,766.54	1,766.54	63,728.55
2.1.1.2	Compra de bienes y servicios	0.00	48,355.66	48,355.66	48,355.66	13,438.97	1,766.54	1,766.54	1,766.54	46,589.12
2111	Materiales y útiles de oficina	0.00	633.75	633.75	633.75	0.00	0.00	0.00	0.00	633.75
2121	Materiales y útiles de impresión y reproducción	0.00	520.00	520.00	520.00	0.00	0.00	0.00	0.00	520.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	0.00	14,916.75	14,916.75	14,916.75	11,672.43	0.00	0.00	0.00	14,916.75
3152	Radiolocalización	0.00	12,565.16	12,565.16	12,565.16	1,766.54	1,766.54	1,766.54	1,766.54	10,798.62
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	3,120.00	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	9,100.00	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00
2.1.5.1	Al sector privado	0.00	17,139.43	17,139.43	17,139.43	0.00	0.00	0.00	0.00	17,139.43
31111-013	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	17,139.43	17,139.43	17,139.43	0.00	0.00	0.00	0.00	17,139.43
2.1.1.2	LIC. ISRAEL ALEJANDRO HERRERA HERNANDEZ	0.00	131,204.82	131,204.82	131,204.82	12,227.72	867.00	867.00	867.00	130,337.82
2.1.1.2	Compra de bienes y servicios	0.00	35,716.10	35,716.10	35,716.10	12,227.72	867.00	867.00	867.00	34,849.10
2111	Materiales y útiles de oficina	0.00	534.99	534.99	534.99	0.00	0.00	0.00	0.00	534.99
2121	Materiales y útiles de impresión y reproducción	0.00	1,080.00	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	0.00	3,770.50	3,770.50	3,770.50	0.00	0.00	0.00	0.00	3,770.50
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	0.00	14,753.19	14,753.19	14,753.19	11,360.72	0.00	0.00	0.00	14,753.19
2711	Vestuario y uniformes	0.00	4,197.00	4,197.00	4,197.00	867.00	867.00	867.00	867.00	3,330.00
3152	Radiolocalización	0.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	10,880.42	10,880.42	10,880.42	0.00	0.00	0.00	0.00	10,880.42
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	95,488.72	95,488.72	95,488.72	0.00	0.00	0.00	0.00	95,488.72
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	95,488.72	95,488.72	95,488.72	0.00	0.00	0.00	0.00	95,488.72
2.1.5.1	Al sector privado	0.00	79,341.05	79,341.05	79,341.05	17,766.83	4,181.03	4,181.03	4,181.03	75,160.02
31111-013	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	61,681.33	61,681.33	61,681.33	14,766.83	1,181.03	1,181.03	1,181.03	60,500.30

31111-013		ARO, MARTHA NORMA HERNÁNDEZ HERNÁNDEZ	0.00	1,477.25	1,477.25	0.00	0.00	0.00	0.00	1,477.25
	2.1.1.2	Compra de bienes y servicios	0.00	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
		2111 Materiales y útiles de oficina	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
		2121 Materiales y útiles de impresión y reproducción	0.00	16,244.93	16,244.93	13,585.80	0.00	0.00	0.00	16,244.93
		2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	0.00	21,635.92	21,635.92	1,181.03	1,181.03	1,181.03	1,181.03	20,454.89
		2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		3152 Radiolocalización	0.00	3,180.00	3,180.00	0.00	0.00	0.00	0.00	3,180.00
		3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	10,063.23	10,063.23	0.00	0.00	0.00	0.00	10,063.23
		3751 Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	17,659.72	17,659.72	3,000.00	3,000.00	3,000.00	3,000.00	14,659.72
		3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	17,659.72	17,659.72	3,000.00	3,000.00	3,000.00	3,000.00	14,659.72
	2.1.5.1	Al sector privado	0.00	79,364.27	79,364.27	12,409.29	1,336.62	1,336.62	1,336.62	78,027.65
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	36,149.90	36,149.90	12,409.29	1,336.62	1,336.62	1,336.62	34,813.28
31111-013		LIC. JOSÉ TRINIDAD MARTÍNEZ SOTO	0.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00
	2.1.1.2	Compra de bienes y servicios	0.00	270.00	270.00	0.00	0.00	0.00	0.00	270.00
		2111 Materiales y útiles de oficina	0.00	2,811.30	2,811.30	0.00	0.00	0.00	0.00	2,811.30
		2121 Materiales y útiles de impresión y reproducción	0.00	14,975.34	14,975.34	11,072.67	0.00	0.00	0.00	14,975.34
		2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	0.00	5,000.00	5,000.00	1,336.62	1,336.62	1,336.62	1,336.62	3,663.38
		2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00
		3152 Radiolocalización	0.00	3,123.04	3,123.04	0.00	0.00	0.00	0.00	3,123.04
		3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	9,670.22	9,670.22	0.00	0.00	0.00	0.00	9,670.22
		3751 Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	43,214.37	43,214.37	0.00	0.00	0.00	0.00	43,214.37
		3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	43,214.37	43,214.37	0.00	0.00	0.00	0.00	43,214.37
	2.1.5.1	Al sector privado	0.00	104,724.20	104,724.20	12,472.13	1,111.41	1,111.41	1,111.41	103,612.79
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	75,073.63	75,073.63	12,472.13	1,111.41	1,111.41	1,111.41	73,963.22
31111-013		LIC. ADRIANA JOSEFINA AUDELO ARANA	0.00	1,283.59	1,283.59	0.00	0.00	0.00	0.00	1,283.59
	2.1.1.2	Compra de bienes y servicios	0.00	2,080.00	2,080.00	0.00	0.00	0.00	0.00	2,080.00
		2111 Materiales y útiles de oficina	0.00	12,259.50	12,259.50	0.00	0.00	0.00	0.00	12,259.50
		2121 Materiales y útiles de impresión y reproducción	0.00	14,765.32	14,765.32	11,360.72	0.00	0.00	0.00	14,765.32
		2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	0.00	29,823.97	29,823.97	1,111.41	1,111.41	1,111.41	1,111.41	28,712.56
		2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
		3152 Radiolocalización	0.00	3,480.00	3,480.00	0.00	0.00	0.00	0.00	3,480.00
		3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	10,881.25	10,881.25	0.00	0.00	0.00	0.00	10,881.25
		3751 Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	29,650.57	29,650.57	0.00	0.00	0.00	0.00	29,650.57
		3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	29,650.57	29,650.57	0.00	0.00	0.00	0.00	29,650.57
	2.1.5.1	Al sector privado	0.00	64,998.93	64,998.93	15,882.20	2,025.00	2,025.00	2,025.00	62,973.93
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	36,859.50	36,859.50	13,857.20	0.00	0.00	0.00	36,859.50
31111-013		ING. MARIANO ZAVALA DÍAZ	0.00	633.75	633.75	0.00	0.00	0.00	0.00	633.75
	2.1.1.2	Compra de bienes y servicios	0.00	520.00	520.00	0.00	0.00	0.00	0.00	520.00
		2111 Materiales y útiles de oficina	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
		2121 Materiales y útiles de impresión y reproducción	0.00	15,972.46	15,972.46	13,857.20	0.00	0.00	0.00	15,972.46
		2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
		2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
		3152 Radiolocalización	0.00	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00
		3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	5,913.29	5,913.29	0.00	0.00	0.00	0.00	5,913.29
		3751 Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	28,139.43	28,139.43	2,025.00	2,025.00	2,025.00	2,025.00	26,114.43
		3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	28,139.43	28,139.43	2,025.00	2,025.00	2,025.00	2,025.00	26,114.43
	2.1.5.1	Al sector privado	0.00	93,950.75	93,950.75	6,100.61	0.00	0.00	0.00	93,950.75
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	20,783.31	20,783.31	6,100.61	0.00	0.00	0.00	20,783.31
31111-013		LIC. MONTSERRAT VÁZQUEZ ACEVEDO	0.00	1,572.81	1,572.81	0.00	0.00	0.00	0.00	1,572.81
	2.1.1.2	Compra de bienes y servicios	0.00	9,086.01	9,086.01	6,100.61	0.00	0.00	0.00	9,086.01
		2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		3152 Radiolocalización	0.00	8,124.49	8,124.49	0.00	0.00	0.00	0.00	8,124.49
		3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	73,166.44	73,166.44	0.00	0.00	0.00	0.00	73,166.44
	2.1.5.1	Al sector privado	0.00	73,166.44	73,166.44	0.00	0.00	0.00	0.00	73,166.44
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00
31111-013		2.2.2.2 Maquinaria y Equipo	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00
		5151 Computadoras y equipo periférico	0.00	67,785.75	67,785.75	14,128.60	0.00	0.00	0.00	67,785.75
		C. MARIA ELOISA CHOLICO TORRES	0.00	34,321.28	34,321.28	14,128.60	0.00	0.00	0.00	34,321.28
	2.1.1.2	Compra de bienes y servicios	0.00	7,070.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
		2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	0.00	18,221.28	18,221.28	14,128.60	0.00	0.00	0.00	18,221.28
		2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	0.00	9,030.00	9,030.00	0.00	0.00	0.00	0.00	9,030.00
		3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	33,464.47	33,464.47	0.00	0.00	0.00	0.00	33,464.47
	2.1.5.1	Al sector privado	0.00	33,464.47	33,464.47	0.00	0.00	0.00	0.00	33,464.47
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	65,941.71	65,941.71	12,826.32	1,466.00	1,466.00	1,466.00	64,475.71
31111-014		LIC. JORGE MONTES GONZÁLEZ	0.00	38,602.28	38,602.28	12,826.32	1,466.00	1,466.00	1,466.00	37,136.28
	2.1.1.2	Compra de bienes y servicios	0.00	633.75	633.75	0.00	0.00	0.00	0.00	633.75
		2111 Materiales y útiles de oficina	0.00	520.00	520.00	0.00	0.00	0.00	0.00	520.00
		2121 Materiales y útiles de impresión y reproducción	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
		2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00
		2491 Materiales diversos	0.00	15,033.12	15,033.12	11,360.32	0.00	0.00	0.00	15,033.12
		2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	0.00	2,694.41	2,694.41	1,466.00	1,466.00	1,466.00	1,466.00	1,228.41
		3152 Radiolocalización	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
		3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00
		3751 Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00
		3852 Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	27,339.43	27,339.43	0.00	0.00	0.00	0.00	27,339.43
	2.1.5.1	Al sector privado	0.00	27,339.43	27,339.43	0.00	0.00	0.00	0.00	27,339.43
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	77,244.42	77,244.42	20,970.44	9,036.61	9,036.61	9,036.61	68,207.81
31111-014		C. RICARDO TORRE IBARRA	0.00	48,688.85	48,688.85	15,061.28	3,127.45	3,127.45	3,127.45	45,561.40
	2.1.1.2	Compra de bienes y servicios	0.00	634.99	634.99	303.01	0.00	0.00	0.00	634.99
		2111 Materiales y útiles de oficina	0.00	520.00	520.00	0.00	0.00	0.00	0.00	520.00
		2121 Materiales y útiles de impresión y reproducción	0.00	5,338.43	5,338.43	0.00	0.00	0.00	0.00	5,338.43
		2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	0.00	15,273.98	15,273.98	11,630.82	0.00	0.00	0.00	15,273.98
		2612 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	0.00	20,653.84	20,653.84	936.99	936.99	936.99	936.99	19,716.85
		3152 Radiolocalización	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
		3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	5,767.61	5,767.61	2,190.46	2,190.46	2,190.46	2,190.46	3,577.15

	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	28,555.57	28,555.57	5,909.16	5,909.16	5,909.16	5,909.16	22,646.41
	2.1.5.1	Al sector privado	0.00	28,555.57	28,555.57	5,909.16	5,909.16	5,909.16	5,909.16	22,646.41
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	68,653.12	68,653.12	16,042.06	4,265.00	4,265.00	4,265.00	64,388.12
	31111-014	C. J. YNES PIÑA COFRADÍA	0.00	50,635.39	50,635.39	12,542.06	765.00	765.00	765.00	49,870.39
	2.1.1.2	Compra de bienes y servicios	0.00	633.75	633.75	416.34	0.00	0.00	0.00	633.75
	2111	Materiales y útiles de oficina	0.00	520.00	520.00	0.00	0.00	0.00	0.00	520.00
	2121	Materiales y útiles de impresión y reproducción	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	0.00	14,970.27	14,970.27	11,360.72	0.00	0.00	0.00	14,970.27
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	0.00	14,262.37	14,262.37	765.00	765.00	765.00	765.00	13,497.37
	3152	Radiolocalización	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	9,629.00	9,629.00	0.00	0.00	0.00	0.00	9,629.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	18,017.73	18,017.73	3,500.00	3,500.00	3,500.00	3,500.00	14,517.73
	2.1.5.1	Al sector privado	0.00	18,017.73	18,017.73	3,500.00	3,500.00	3,500.00	3,500.00	14,517.73
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	71,598.80	71,598.80	16,309.06	4,586.00	4,586.00	4,586.00	67,012.80
	31111-014	C.P. BLANCA ELENA GONZALEZ ZAVALA	0.00	38,351.07	38,351.07	12,559.06	836.00	836.00	836.00	37,515.07
	2.1.1.2	Compra de bienes y servicios	0.00	1,408.58	1,408.58	362.74	0.00	0.00	0.00	1,408.58
	2111	Materiales y útiles de oficina	0.00	2,080.00	2,080.00	0.00	0.00	0.00	0.00	2,080.00
	2121	Materiales y útiles de impresión y reproducción	0.00	2,032.20	2,032.20	0.00	0.00	0.00	0.00	2,032.20
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	0.00	15,905.53	15,905.53	11,360.32	0.00	0.00	0.00	15,905.53
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	0.00	12,815.59	12,815.59	836.00	836.00	836.00	836.00	11,979.59
	3152	Radiolocalización	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00
	3611	Difusión e información de mensajes y actividades gubernamentales	0.00	538.00	538.00	0.00	0.00	0.00	0.00	538.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	3,051.17	3,051.17	0.00	0.00	0.00	0.00	3,051.17
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	33,247.73	33,247.73	3,750.00	3,750.00	3,750.00	3,750.00	29,497.73
	2.1.5.1	Al sector privado	0.00	33,247.73	33,247.73	3,750.00	3,750.00	3,750.00	3,750.00	29,497.73
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	86,074.73	86,074.73	16,298.50	1,237.00	1,237.00	1,237.00	84,837.73
	31111-014	LIC. HILDA ZAMANIEGO LEYVA	0.00	57,699.16	57,699.16	14,378.50	317.00	317.00	317.00	57,382.16
	2.1.1.2	Compra de bienes y servicios	0.00	634.99	634.99	528.87	0.00	0.00	0.00	634.99
	2111	Materiales y útiles de oficina	0.00	2,499.00	2,499.00	0.00	0.00	0.00	0.00	2,499.00
	2121	Materiales y útiles de impresión y reproducción	0.00	7,032.00	7,032.00	0.00	0.00	0.00	0.00	7,032.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	0.00	23,165.49	23,165.49	13,531.63	0.00	0.00	0.00	23,165.49
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
	3152	Radiolocalización	0.00	1,559.20	1,559.20	0.00	0.00	0.00	0.00	1,559.20
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	3,180.00	3,180.00	0.00	0.00	0.00	0.00	3,180.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	9,128.48	9,128.48	317.00	317.00	317.00	317.00	8,811.48
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	28,375.57	28,375.57	920.00	920.00	920.00	920.00	27,455.57
	2.1.5.1	Al sector privado	0.00	28,375.57	28,375.57	920.00	920.00	920.00	920.00	27,455.57
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	13,544,445.16	420,001.90	13,964,447.06	11,583,009.55	11,583,009.55	11,583,009.55	11,583,009.55	2,381,437.51
	5	Participaciones Federales 2015	12,904,445.16	420,001.90	13,324,447.06	11,096,583.34	11,096,583.34	11,096,583.34	11,096,583.34	2,227,863.72
	31111-010	Sindicatos y Regidores	12,904,445.16	420,001.90	13,324,447.06	11,096,583.34	11,096,583.34	11,096,583.34	11,096,583.34	2,227,863.72
	2.1.1.1	Remuneraciones	956,891.25	145,185.07	1,102,076.32	928,384.51	928,384.51	928,384.51	928,384.51	173,691.81
	1131	Sueldos Base	7,425,949.71	-83,749.17	7,342,200.54	6,143,279.31	6,143,279.31	6,143,279.31	6,143,279.31	1,198,921.23
	1132	Sueldos de Confianza	178,689.72	243,805.85	422,495.57	206,532.00	206,532.00	206,532.00	206,532.00	215,963.57
	1321	Prima Vacacional	1,380,994.02	-142.74	1,380,851.28	1,160,064.37	1,160,064.37	1,160,064.37	1,160,064.37	220,786.91
	1323	Gratificación de fin de año	741,999.23	89,431.57	831,430.80	704,367.00	704,367.00	704,367.00	704,367.00	127,063.80
	1413	Aportaciones IMSS	290,353.94	-11,440.01	278,913.93	257,805.53	257,805.53	257,805.53	257,805.53	21,108.40
	1421	Aportaciones INFONAVIT	296,793.74	-9,627.20	287,166.54	287,166.54	287,166.54	287,166.54	287,166.54	0.00
	1431	Ahorro para el retiro	46,508.23	10,648.10	57,156.33	45,434.11	45,434.11	45,434.11	45,434.11	11,722.22
	1511	Cuotas paa el fondo de ahorro	206,959.18	38,984.11	245,943.29	204,143.37	204,143.37	204,143.37	204,143.37	41,799.92
	1541	Prestaciones establecidas por condiciones generales de trabajo	1,379,306.14	-3,093.68	1,376,212.46	1,159,406.60	1,159,406.60	1,159,406.60	1,159,406.60	216,805.86
	1592	Otras prestaciones	50,000.00	-17,180.94	32,819.06	32,819.06	32,819.06	32,819.06	32,819.06	0.00
	31111-010	Lic. Vicente Caracheo Gomez	50,000.00	-17,180.94	32,819.06	32,819.06	32,819.06	32,819.06	32,819.06	0.00
	2.1.1.1	Remuneraciones	50,000.00	-17,180.94	32,819.06	32,819.06	32,819.06	32,819.06	32,819.06	0.00
	1531	Prestaciones de retiro	50,000.00	-14,656.40	35,343.60	35,343.60	35,343.60	35,343.60	35,343.60	0.00
	31111-010	Lic. Eduardo Guillen Hernández	50,000.00	-14,656.40	35,343.60	35,343.60	35,343.60	35,343.60	35,343.60	0.00
	2.1.1.1	Remuneraciones	50,000.00	-14,656.40	35,343.60	35,343.60	35,343.60	35,343.60	35,343.60	0.00
	1531	Prestaciones de retiro	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	31111-010	Dulce María Gallego Hinojosa	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	2.1.1.1	Remuneraciones	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	1531	Prestaciones de retiro	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	31111-010	Antonio Rodríguez Alvarado	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	2.1.1.1	Remuneraciones	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	1531	Prestaciones de retiro	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	31111-010	Rebeca Lomeli Velazco	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	2.1.1.1	Remuneraciones	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	1531	Prestaciones de retiro	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	31111-010	Ing. Rosa Isela Hernández Herrera	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	2.1.1.1	Remuneraciones	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	1531	Prestaciones de retiro	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	31111-010	Lic. Carlos Reza Cordero	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	2.1.1.1	Remuneraciones	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	1531	Prestaciones de retiro	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	31111-011	Arq. José Alberto Pérez Quiroga	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	2.1.1.1	Remuneraciones	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	1531	Prestaciones de retiro	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	31111-011	Arq. Rodolfo Segura Montes	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	2.1.1.1	Remuneraciones	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	1531	Prestaciones de retiro	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	31111-011	Lic. Rubén Guerrero Merino	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	2.1.1.1	Remuneraciones	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00	31,810.00	0.00
	1531	Prestaciones de retiro	45,000.00	-13,190.00	31,810.00	31,810.00	31,810.00	31,810.00		

	2.1.5.1	Al sector privado	0.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	0.00
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	0.00
O003		ATENCIÓNES DEL PRESIDENTE	3,160,236.01	305,400.00	3,465,636.01	2,816,492.60	2,816,543.61	2,816,543.61	2,816,543.61	2,707,001.33	653,092.40
	1	Recurso Fiscal 2015	534,789.44	282,400.00	817,189.44	603,168.30	599,219.31	599,219.31	599,219.31	493,677.03	217,970.13
	31111-010	Presidencia	534,789.44	282,400.00	817,189.44	603,168.30	599,219.31	599,219.31	599,219.31	493,677.03	217,970.13
	2.1.1.2	Compra de bienes y servicios	534,789.44	282,400.00	817,189.44	603,168.30	599,219.31	599,219.31	599,219.31	493,677.03	217,970.13
		Materiales y útiles de oficina	13,146.29	0.00	13,146.29	11,384.01	7,435.02	7,435.02	7,435.02	7,435.02	5,711.27
		Equipos menores de oficina	7,799.21	0.00	7,799.21	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	6,689.21
		Productos alimenticios para el personal en las instalaciones de las dependencias y entid	442,306.48	219,200.00	661,506.48	544,178.10	544,178.10	544,178.10	544,178.10	438,956.82	117,328.38
		Arrendamiento de herramientas	0.00	3,200.00	3,200.00	3,132.00	3,132.00	3,132.00	3,132.00	3,132.00	68.00
		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	10,857.60	0.00	10,857.60	1,345.60	1,345.60	1,345.60	1,345.60	1,345.60	9,512.00
		Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	60,679.86	60,000.00	120,679.86	42,018.59	42,018.59	42,018.59	42,018.59	41,697.59	78,661.27
	5	Participaciones Federales 2015	2,625,446.57	23,000.00	2,648,446.57	2,213,324.30	2,213,324.30	2,213,324.30	2,213,324.30	2,213,324.30	435,122.27
	31111-010	Presidencia	2,625,446.57	23,000.00	2,648,446.57	2,213,324.30	2,213,324.30	2,213,324.30	2,213,324.30	2,213,324.30	435,122.27
	2.1.1.1	Remuneraciones	2,625,446.57	23,000.00	2,648,446.57	2,213,324.30	2,213,324.30	2,213,324.30	2,213,324.30	2,213,324.30	435,122.27
		Sueldos Base	152,951.02	10,000.00	162,951.02	130,163.02	130,163.02	130,163.02	130,163.02	130,163.02	32,788.00
		Sueldos de Confianza	1,281,936.73	35,000.00	1,316,936.73	1,103,816.43	1,103,816.43	1,103,816.43	1,103,816.43	1,103,816.43	213,120.30
		Prima Vacacional	37,248.65	44,000.00	81,248.65	38,053.23	38,053.23	38,053.23	38,053.23	38,053.23	43,195.42
		Gratificación de fin de año	252,519.28	-22,000.00	230,519.28	205,339.77	205,339.77	205,339.77	205,339.77	205,339.77	25,179.51
		Remuneraciones por horas extraordinarias	39,782.46	0.00	39,782.46	38,393.75	38,393.75	38,393.75	38,393.75	38,393.75	1,388.71
		Aportaciones IMSS	194,596.51	-6,000.00	188,596.51	158,372.48	158,372.48	158,372.48	158,372.48	158,372.48	30,224.03
		Aportaciones INFONAVIT	74,318.28	-8,000.00	66,318.28	65,471.76	65,471.76	65,471.76	65,471.76	65,471.76	846.52
		Ahorro para el retiro	76,286.29	-8,000.00	68,286.29	66,801.72	66,801.72	66,801.72	66,801.72	66,801.72	1,484.57
		Cuotas paa el fondo de ahorro	34,713.27	-1,000.00	33,713.27	27,571.01	27,571.01	27,571.01	27,571.01	27,571.01	6,142.26
		Prestaciones de retiro	101,768.65	-4,000.00	97,768.65	75,989.60	75,989.60	75,989.60	75,989.60	75,989.60	21,779.08
		Prestaciones establecidas por condiciones generales de trabajo	77,415.31	2,000.00	79,415.31	65,924.03	65,924.03	65,924.03	65,924.03	65,924.03	45,482.59
		Otras prestaciones	301,910.09	-19,000.00	282,910.09	237,427.50	237,427.50	237,427.50	237,427.50	237,427.50	120,545.60
O003		MÓDULO DE ATENCIÓN PERSONALIZADA	529,287.11	-1,258.06	528,029.05	408,236.62	407,483.45	407,483.45	407,483.45	407,483.45	23,554.88
	1	Recurso Fiscal 2015	28,091.43	0.00	28,091.43	5,288.72	4,536.55	4,536.55	4,536.55	4,536.55	23,554.88
	31111-010	Presidencia	28,091.43	0.00	28,091.43	5,288.72	4,536.55	4,536.55	4,536.55	4,536.55	23,554.88
	2.1.1.2	Compra de bienes y servicios	28,091.43	0.00	28,091.43	5,288.72	4,536.55	4,536.55	4,536.55	4,536.55	23,554.88
		Materiales y útiles de oficina	7,219.03	0.00	7,219.03	4,235.72	3,483.55	3,483.55	3,483.55	3,483.55	3,735.48
		Materiales y útiles de impresión y reproducción	3,400.40	0.00	3,400.40	1,053.00	1,053.00	1,053.00	1,053.00	1,053.00	2,347.40
		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	17,472.00	0.00	17,472.00	0.00	0.00	0.00	0.00	0.00	17,472.00
	5	Participaciones Federales 2015	501,195.68	-1,258.06	499,937.62	402,946.90	402,946.90	402,946.90	402,946.90	402,946.90	96,990.72
	31111-010	Presidencia	501,195.68	-1,258.06	499,937.62	402,946.90	402,946.90	402,946.90	402,946.90	402,946.90	96,990.72
	2.1.1.1	Remuneraciones	501,195.68	-1,258.06	499,937.62	402,946.90	402,946.90	402,946.90	402,946.90	402,946.90	96,990.72
		Sueldos Base	39,505.59	29,583.94	69,089.53	57,257.77	57,257.77	57,257.77	57,257.77	57,257.77	11,831.76
		Sueldos de Confianza	197,211.06	-23,000.00	174,211.06	141,153.63	141,153.63	141,153.63	141,153.63	141,153.63	33,057.43
		Prima Vacacional	5,028.38	7,000.00	12,028.38	5,028.38	5,028.38	5,028.38	5,028.38	5,028.38	7,000.00
		Gratificación de fin de año	56,686.14	-10,000.00	46,686.14	36,690.00	36,690.00	36,690.00	36,690.00	36,690.00	9,996.14
		Aportaciones IMSS	61,069.27	-4,000.00	57,069.27	45,783.10	45,783.10	45,783.10	45,783.10	45,783.10	11,286.17
		Aportaciones INFONAVIT	21,493.92	-1,500.00	19,993.92	17,107.72	17,107.72	17,107.72	17,107.72	17,107.72	2,886.20
		Ahorro para el retiro	21,810.91	-1,500.00	20,310.91	17,426.15	17,426.15	17,426.15	17,426.15	17,426.15	2,884.76
		Cuotas paa el fondo de ahorro	6,369.24	0.00	6,369.24	5,282.72	5,282.72	5,282.72	5,282.72	5,282.72	1,086.52
		Prestaciones establecidas por condiciones generales de trabajo	9,103.82	3,658.00	12,761.82	9,758.09	9,758.09	9,758.09	9,758.09	9,758.09	3,003.73
		Otras prestaciones	82,917.35	-1,500.00	81,417.35	67,459.34	67,459.34	67,459.34	67,459.34	67,459.34	13,958.01
1.3.2		POLITICA INTERIOR	21,383,717.74	228,033.59	21,611,751.33	17,827,966.74	17,825,665.33	17,825,665.33	17,798,787.08	17,798,787.08	3,786,086.00
E029		PROGRAMA FIESTAS PATRONALES	0.00	148,000.00	148,000.00	0.00	0.00	0.00	0.00	0.00	148,000.00
	1	Recurso Fiscal 2015	0.00	148,000.00	148,000.00	0.00	0.00	0.00	0.00	0.00	148,000.00
	31111-050	Secretaria del Honorable Ayuntamiento	0.00	148,000.00	148,000.00	0.00	0.00	0.00	0.00	0.00	148,000.00
	2.1.1.2	Compra de bienes y servicios	0.00	148,000.00	148,000.00	0.00	0.00	0.00	0.00	0.00	148,000.00
		Materiales de construcción de concreto	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
		Materiales diversos	0.00	118,000.00	118,000.00	0.00	0.00	0.00	0.00	0.00	118,000.00
P004		SESIONES DE H.AYUNTAMIENTO	9,080,436.86	-234,066.41	8,846,370.45	7,277,574.08	7,276,270.50	7,276,270.50	7,249,392.25	7,249,392.25	1,570,099.95
	1	Recurso Fiscal 2015	1,052,476.87	13,868.60	1,066,345.47	824,140.15	822,836.57	822,836.57	795,958.32	795,958.32	243,508.90
	31111-050	Secretaria del Honorable Ayuntamiento	1,052,476.87	13,868.60	1,066,345.47	824,140.15	822,836.57	822,836.57	795,958.32	795,958.32	243,508.90
	2.1.1.2	Compra de bienes y servicios	1,004,227.51	30,868.60	1,035,096.11	796,640.15	795,336.57	795,336.57	768,458.32	768,458.32	239,759.54
		Materiales y útiles de oficina	21,159.53	0.00	21,159.53	15,500.20	14,196.62	14,196.62	14,196.62	14,196.62	6,962.91
		Materiales y útiles de impresión y reproducción	9,875.07	0.00	9,875.07	0.00	0.00	0.00	0.00	0.00	9,875.07
		Productos alimenticios para el personal en las instalaciones de las dependencias y entid	189,235.29	-75,600.00	113,635.29	104,376.23	104,376.23	104,376.23	104,376.23	104,376.23	9,259.06
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	338,826.91	49,168.60	387,995.51	307,213.33	307,213.33	307,213.33	299,667.49	299,667.49	80,782.18
		Radiolocalización	205,908.03	0.00	205,908.03	139,203.17	139,203.17	139,203.17	139,203.17	139,203.17	66,704.86
		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	53,855.69	-25,000.00	28,855.69	1,879.20	1,879.20	1,879.20	1,879.20	1,879.20	26,976.49
		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustr	91,921.70	-4,700.00	87,221.70	71,570.96	71,570.96	71,570.96	54,255.75	54,255.75	15,650.74
		Servicios de limpieza y manejo de desechos	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Difusión e información de mensajes y actividades gubernamentales	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Impresión y elaboración de publicaciones oficiales y de información en general para difu	24,000.00	48,000.00	72,000.00	61,853.65	61,853.65	61,853.65	61,853.65	61,853.65	10,146.35
		Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	24,445.29	15,000.00	39,445.29	36,124.14	36,124.14	36,124.14	36,124.14	36,124.14	3,321.15
		Gastos de las oficinas de servidores públicos superiores y mandos medios	38,000.00	31,000.00	69,000.00	58,919.27	58,919.27	58,919.27	58,781.27	58,781.27	10,080.73
	2.1.5.1	Al sector privado	48,249.36	-17,000.00	31,249.36	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	3,749.36
		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	18,249.36	10,000.00	28,249.36	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	749.36
		Ayudas por desastres naturales y otros siniestros	30,000.00	-27,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
	5	Participaciones Federales 2015	8,027,959.99	-247,935.01	7,780,024.98	6,453,433.93	6,453,433.93	6,453,433.93	6,453,433.93	6,453,433.93	1,326,591.05
	31111-050	Secretaria del Honorable Ayuntamiento	8,027,959								

	1541	Prestaciones establecidas por condiciones generales de trabajo	84,813.13	5,000.00	89,813.13	74,404.03	74,404.03	74,404.03	74,404.03	15,409.10
	1592	Otras prestaciones	521,366.76	-1,000.00	520,366.76	436,548.89	436,548.89	436,548.89	436,548.89	83,817.87
		Compra de bienes y servicios	3,198,021.58	-292,913.60	2,905,107.98	2,384,190.53	2,384,190.53	2,384,190.53	2,384,190.53	520,917.45
	3314	Otros Servicios relacionados	3,198,021.58	-292,913.60	2,905,107.98	2,384,190.53	2,384,190.53	2,384,190.53	2,384,190.53	520,917.45
		COORDINACIÓN DE DELEGADOS	12,303,280.88	314,100.00	12,617,380.88	10,550,392.66	10,549,394.83	10,549,394.83	10,549,394.83	2,067,986.05
		Recurso Fiscal 2015	289,835.50	50,600.00	340,435.50	258,887.58	257,889.75	257,889.75	257,889.75	82,545.75
		Secretaría del Honorable Ayuntamiento	289,835.50	50,600.00	340,435.50	258,887.58	257,889.75	257,889.75	257,889.75	82,545.75
		Compra de bienes y servicios	289,835.50	50,600.00	340,435.50	258,887.58	257,889.75	257,889.75	257,889.75	82,545.75
	2111	Materiales y útiles de oficina	17,509.64	0.00	17,509.64	12,239.69	11,241.86	11,241.86	11,241.86	6,267.78
	2121	Materiales y útiles de impresión y reproducción	6,680.54	0.00	6,680.54	450.00	450.00	450.00	450.00	6,230.54
	2421	Materiales de construcción de concreto	12,000.00	11,000.00	23,000.00	19,000.40	19,000.40	19,000.40	19,000.40	3,999.60
	2461	Material eléctrico y electrónico	0.00	2,000.00	2,000.00	1,542.00	1,542.00	1,542.00	1,542.00	458.00
	2491	Materiales diversos	21,000.00	11,600.00	32,600.00	32,083.78	32,083.78	32,083.78	32,083.78	516.22
	2911	Herramientas menores	0.00	2,000.00	2,000.00	1,507.39	1,507.39	1,507.39	1,507.39	492.61
	3111	Servicio de energía eléctrica	38,861.47	0.00	38,861.47	25,609.00	25,609.00	25,609.00	25,609.00	13,252.47
	3141	Servicio telefonía tradicional	134,447.59	0.00	134,447.59	96,974.14	96,974.14	96,974.14	96,974.14	37,473.45
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,336.26	-2,000.00	336.26	0.00	0.00	0.00	0.00	336.26
	3511	Conservación y mantenimiento de inmuebles	9,000.00	-5,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	2,000.00	2,000.00	1,160.00	1,160.00	1,160.00	1,160.00	840.00
	3821	Gastos de orden social y cultural	12,000.00	-5,700.00	6,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,000.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,000.00	34,700.00	70,700.00	65,021.18	65,021.18	65,021.18	65,021.18	5,678.82
		Participaciones Federales 2015	12,013,445.38	263,500.00	12,276,945.38	10,291,505.08	10,291,505.08	10,291,505.08	10,291,505.08	1,985,440.30
		Secretaría del Honorable Ayuntamiento	12,013,445.38	263,500.00	12,276,945.38	10,291,505.08	10,291,505.08	10,291,505.08	10,291,505.08	1,985,440.30
		Remuneraciones	12,013,445.38	263,500.00	12,276,945.38	10,291,505.08	10,291,505.08	10,291,505.08	10,291,505.08	1,985,440.30
	1131	Sueldos Base	1,320,483.21	50,000.00	1,370,483.21	1,145,208.32	1,145,208.32	1,145,208.32	1,145,208.32	225,274.89
	1132	Sueldos de Con fianza	3,272,416.02	123,000.00	3,375,416.02	2,824,007.30	2,824,007.30	2,824,007.30	2,824,007.30	551,408.72
	1321	Prima Vacacional	158,639.80	0.00	158,639.80	136,949.75	136,949.75	136,949.75	136,949.75	144,690.05
	1323	Gratificación de fin de año	1,054,903.06	-17,000.00	1,037,903.06	880,152.00	880,152.00	880,152.00	880,152.00	157,651.06
	1331	Remuneraciones por horas extraordinarias	12,679.27	0.00	12,679.27	988.48	988.48	988.48	988.48	11,690.79
	1413	Aportaciones IMSS	1,473,329.18	8,500.00	1,481,829.18	1,257,741.45	1,257,741.45	1,257,741.45	1,257,741.45	224,087.73
	1421	Aportaciones INFONAVIT	448,326.09	-18,000.00	430,326.09	398,659.99	398,659.99	398,659.99	398,659.99	31,666.10
	1431	Ahorro para el retiro	460,464.94	-18,000.00	442,464.94	417,860.42	417,860.42	417,860.42	417,860.42	24,604.52
	1511	Cuotas paa el fondo de ahorro	150,670.81	1,500.00	152,170.81	127,615.63	127,615.63	127,615.63	127,615.63	24,555.18
	1541	Prestaciones establecidas por condiciones generales de trabajo	754,008.33	33,500.00	787,508.33	656,498.46	656,498.46	656,498.46	656,498.46	131,009.87
	1592	Otras prestaciones	2,907,624.67	-3,000.00	2,904,624.67	2,445,823.28	2,445,823.28	2,445,823.28	2,445,823.28	458,801.39
		PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO	8,822,944.22	1,893,510.15	10,716,454.37	8,809,611.81	8,798,748.66	8,798,748.66	8,699,257.17	1,917,705.71
		MANTENIMIENTO DE BIENES MUEBLES Y ESTACIONAMIENTO	5,761,526.68	1,725,412.64	7,486,939.32	6,178,124.70	6,173,104.45	6,173,104.45	6,082,194.51	1,313,834.87
		Recurso Fiscal 2015	2,186,281.34	1,102,668.80	3,288,950.14	2,777,083.30	2,772,865.21	2,772,865.21	2,681,955.27	516,084.93
		Mantenimiento de Edificios	2,186,281.34	1,102,668.80	3,288,950.14	2,777,083.30	2,772,865.21	2,772,865.21	2,681,955.27	516,084.93
		Compra de bienes y servicios	2,186,281.34	1,089,668.80	3,275,950.14	2,764,083.30	2,759,865.21	2,759,865.21	2,668,955.27	516,084.93
	2111	Materiales y útiles de oficina	59,403.88	-6,500.00	52,903.88	39,903.69	39,028.16	39,028.16	39,028.16	13,875.72
	2121	Materiales y útiles de impresión y reproducción	5,276.89	-2,500.00	2,776.89	812.00	812.00	812.00	812.00	1,964.89
	2161	Material de limpieza	60,000.00	0.00	60,000.00	47,491.05	46,587.05	46,587.05	38,548.62	13,412.95
	2441	Materiales de construcción de madera	5,000.00	-4,500.00	500.00	0.00	0.00	0.00	0.00	500.00
	2461	Material eléctrico y electrónico	35,000.00	-2,000.00	33,000.00	29,111.62	29,111.62	29,111.62	29,111.62	3,888.38
	2471	Estructuras y manufacturas	2,500.00	-2,000.00	500.00	0.00	0.00	0.00	0.00	500.00
	2491	Materiales diversos	30,000.00	22,500.00	52,500.00	44,222.64	44,162.08	44,162.08	44,162.08	8,337.92
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	31,370.95	18,622.40	49,993.35	37,694.80	37,694.80	37,694.80	37,237.64	12,298.55
	3131	Servicio de agua	1,046,581.96	0.00	1,046,581.96	862,553.80	862,553.80	862,553.80	862,553.80	184,028.16
	3141	Servicio telefonía tradicional	636,980.29	370,450.00	1,007,430.29	920,257.72	920,257.72	920,257.72	920,257.72	87,172.57
	3152	Radiolocalización	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
	3231	Arrendamiento de mobiliario y equipo de administración	225,000.00	666,796.40	891,796.40	718,832.00	718,832.00	718,832.00	636,417.65	172,964.40
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	13,072.55	-13,000.00	72.55	0.00	0.00	0.00	0.00	72.55
	3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	9,519.80	7,953.80	7,953.80	7,953.80	2,046.20
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	6,094.82	0.00	6,094.82	1,626.18	1,626.18	1,626.18	1,626.18	4,468.64
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	48,800.00	53,800.00	52,058.00	51,246.00	51,246.00	51,246.00	2,554.00
	3581	Servicios de limpieza y manejo de desechos	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maquinaria y Equipo	0.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00
	5663	Equipo de generación y distribución de energía eléctrica	0.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00
		Participaciones Federales 2015	3,575,245.34	622,743.84	4,197,989.18	3,401,041.40	3,400,239.24	3,400,239.24	3,400,239.24	797,749.94
		Mantenimiento de Edificios	3,575,245.34	622,743.84	4,197,989.18	3,401,041.40	3,400,239.24	3,400,239.24	3,400,239.24	797,749.94
		Remuneraciones	3,036,836.65	646,743.84	3,683,580.49	3,047,523.19	3,047,523.19	3,047,523.19	3,047,523.19	636,057.30
	1131	Sueldos Base	754,321.08	262,743.84	1,017,064.92	852,963.70	852,963.70	852,963.70	852,963.70	164,101.22
	1132	Sueldos de Con fianza	354,187.24	-30,000.00	324,187.24	258,757.49	258,757.49	258,757.49	258,757.49	65,429.75
	1321	Prima Vacacional	47,210.18	55,000.00	102,210.18	47,210.18	47,210.18	47,210.18	47,210.18	55,000.00
	1323	Gratificación de fin de año	233,097.69	52,000.00	285,097.69	237,663.04	237,663.04	237,663.04	237,663.04	47,434.65
	1413	Aportaciones IMSS	391,187.74	65,000.00	456,187.74	382,889.03	382,889.03	382,889.03	382,889.03	73,298.71
	1421	Aportaciones INFONAVIT	120,912.69	17,000.00	137,912.69	123,663.29	123,663.29	123,663.29	123,663.29	14,249.40
	1431	Ahorro para el retiro	124,463.47	10,000.00	134,463.47	123,040.03	123,040.03	123,040.03	123,040.03	11,423.44
	1511	Cuotas paa el fondo de ahorro	33,662.14	10,000.00	43,662.14	33,709.37	33,709.37	33,709.37	33,709.37	9,952.77
	1541	Prestaciones establecidas por condiciones generales de trabajo	401,407.73	80,000.00	481,407.73	399,687.29	399,687.29	399,687.29	399,687.29	81,720.44
	1592	Otras prestaciones	576,386.69	125,000.00	701,386.69	587,939.77	587,939.77	587,939.77	587,939.77	113,446.92
		Compra de bienes y servicios	538,408.69	-24,000.00	514,408.69	353,518.21	352,716.05	352,716.05	352,716.05	161,692.64
	2461	Material eléctrico y electrónico	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	2491	Materiales diversos	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
	3314	Otros Servicios relacionados	538,408.69	-70,000.00	468,408.69	353,518.21	352,716.05	352,716.05	352,716.05	115,692.64
	3511	Conservación y mantenimiento de inmuebles	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		BIENES MUEBLES E INMUEBLES	2,927,187.87	63,806.76	2,990,994.63	2,441,256.60	2,436,897.91	2,436,897.91	2,436,897.91	554,096.72
		Recurso Fiscal 2015	66,197.74	25,706.76	91,904.50	64,339.52	59,980.83	59,980.83	59,980.83	31,923.67
		Control Patrimonial	66,197.74	25,706.76	91,904.50	64,339.52	59,980.83	59,980.83	59,980.83	31,923.67
		Compra de bienes y servicios	66,197.74	25,706.76	91,904.50	64,339.52	59,980.83	59,980.83	59,980.83	31,923.67
	2111	Materiales y útiles de oficina	22,242.09	1,944.92	24,187.01	18,904.41	15,287.45	15,287.45	15,287.45	8,899.56
	2121	Materiales y útiles de impresión y reproducción	11,694.16	-3,138.16	8,556.00	3,121.79	3,121.79	3,121.79	3,121.79	5,434.21
	2161	Material de limpieza	0.00	5,400.00	5,400.00	4,480.38	3,738.66	3,738.66	3,738.66	1,661.34

	2421	Materiales de construcción de concreto	0.00	3,600.00	3,600.00	2,468.63	2,468.63	2,468.63	2,468.63	1,131.37
	2491	Materiales diversos	17,261.49	-14,500.00	2,761.49	1,089.01	1,089.00	1,089.00	1,089.00	1,672.49
	3391	Servicios profesionales, científicos y técnicos integrales	0.00	15,160.00	15,160.00	15,080.00	15,080.00	15,080.00	15,080.00	80.00
	3511	Conservación y mantenimiento de inmuebles	15,000.00	-13,000.00	2,000.00	962.80	962.80	962.80	962.80	1,037.20
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	1,400.00	1,400.00	986.00	986.00	986.00	986.00	414.00
	3921	Otros impuestos y derechos	0.00	28,840.00	28,840.00	17,246.50	17,246.50	17,246.50	17,246.50	11,593.50
		Participaciones Federales 2015	2,860,990.13	38,100.00	2,899,090.13	2,376,917.08	2,376,917.08	2,376,917.08	2,376,917.08	522,173.05
		Control Patrimonial	2,860,990.13	38,100.00	2,899,090.13	2,376,917.08	2,376,917.08	2,376,917.08	2,376,917.08	522,173.05
		Remuneraciones	2,604,774.15	108,100.00	2,712,874.15	2,248,160.37	2,248,160.37	2,248,160.37	2,248,160.37	464,713.78
	1131	Sueldos Base	177,291.04	150,000.00	867,291.04	723,230.75	723,230.75	723,230.75	723,230.75	144,060.29
	1132	Sueldos de Confianza	367,303.69	-73,000.00	294,303.69	240,816.93	240,816.93	240,816.93	240,816.93	53,486.76
	1321	Prima Vacacional	45,977.57	35,000.00	80,977.57	38,061.28	38,061.28	38,061.28	38,061.28	42,916.29
	1322	Prima Dominical	14,529.47	0.00	14,529.47	13,110.45	13,110.45	13,110.45	13,110.45	1,419.02
	1323	Gratificación de fin de año	216,490.68	2,000.00	218,490.68	185,902.61	185,902.61	185,902.61	185,902.61	32,588.07
	1413	Aportaciones IMSS	305,144.33	-10,000.00	295,144.33	246,706.01	246,706.01	246,706.01	246,706.01	48,438.32
	1421	Aportaciones INFONAVIT	104,816.51	-6,000.00	98,816.51	88,222.17	88,222.17	88,222.17	88,222.17	10,594.34
	1431	Ahorro para el retiro	107,366.98	-6,000.00	101,366.98	90,194.31	90,194.31	90,194.31	90,194.31	11,172.67
	1511	Cuotas paa el fondo de ahorro	30,779.03	900.00	31,679.03	26,525.41	26,525.41	26,525.41	26,525.41	5,153.62
	1541	Prestaciones establecidas por condiciones generales de trabajo	256,980.39	200.00	257,180.39	215,145.53	215,145.53	215,145.53	215,145.53	42,034.86
	1592	Otras prestaciones	438,094.46	15,000.00	453,094.46	380,244.92	380,244.92	380,244.92	380,244.92	72,849.54
		Compra de bienes y servicios	256,215.98	-70,000.00	186,215.98	128,756.71	128,756.71	128,756.71	128,756.71	57,459.27
		Otros Servicios relacionados	256,215.98	-70,000.00	186,215.98	128,756.71	128,756.71	128,756.71	128,756.71	57,459.27
		PARQUE BICENTENARIO	134,229.67	104,290.75	238,520.42	190,230.51	188,746.30	188,746.30	188,746.30	49,774.12
		Recurso Fiscal 2015	134,229.67	104,290.75	238,520.42	190,230.51	188,746.30	188,746.30	188,746.30	49,774.12
		Mantenimiento de Edificios	134,229.67	39,290.75	173,520.42	125,230.51	123,746.30	123,746.30	123,746.30	49,774.12
		Compra de bienes y servicios	2,285.99	0.00	2,285.99	1,843.64	1,536.76	1,536.76	1,536.76	749.23
	2111	Materiales y útiles de oficina	8,000.00	-3,000.00	5,000.00	4,118.87	4,118.87	4,118.87	4,118.87	881.13
	2421	Materiales de construcción de concreto	8,000.00	0.00	8,000.00	7,260.80	7,260.80	7,260.80	7,260.80	739.20
	2431	Materiales de construcción de cal y yeso	7,000.00	-5,000.00	2,000.00	1,244.00	1,244.00	1,244.00	1,244.00	830.00
	2441	Materiales de construcción de madera	7,500.00	-2,000.00	5,500.00	5,189.21	5,189.21	5,189.21	5,189.21	3,654.00
	2461	Material eléctrico y electrónico	2,500.00	8,000.00	10,500.00	8,163.03	8,163.03	8,163.03	8,163.03	2,336.97
	2471	Estructuras y manufacturas	3,500.00	2,000.00	5,500.00	4,805.11	4,805.11	4,805.11	4,805.11	694.89
	2491	Materiales diversos	25,000.00	0.00	25,000.00	22,022.36	20,845.03	20,845.03	20,845.03	4,154.97
	2521	Fertilizantes y abonos	2,000.00	-1,000.00	1,000.00	945.00	945.00	945.00	945.00	55.00
	2522	Plaguicidas y pesticidas	2,000.00	2,787.00	4,787.00	4,265.08	4,265.08	4,265.08	4,265.08	521.92
	2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios a	3,508.14	33,380.24	36,888.38	20,654.58	20,654.58	20,654.58	20,654.58	16,233.80
	3141	Servicio telefonía tradicional	15,373.15	29,000.00	44,373.15	29,605.23	29,605.23	29,605.23	29,605.23	14,767.92
	3511	Conservación y mantenimiento de inmuebles	10,000.00	-6,500.00	3,500.00	3,480.00	3,480.00	3,480.00	3,480.00	20.00
	3522	Instalación, reparación y mantenimiento de mobiliario y equipo educativo y recreativo	15,000.00	-8,968.00	6,032.00	6,032.00	6,032.00	6,032.00	6,032.00	0.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	2,562.39	591.51	3,153.90	2,102.60	2,102.60	2,102.60	2,102.60	1,051.30
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	20,000.00	-10,000.00	10,000.00	3,499.00	3,499.00	3,499.00	3,499.00	6,501.00
		Maquinaria y Equipo	0.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	0.00
	5611	Maquinaria y Equipo agropecuario	0.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	0.00
		ASUNTOS JURIDICOS	62,255,797.48	24,978,758.80	87,234,556.28	79,100,399.02	52,582,063.83	52,582,063.83	52,580,571.13	34,652,492.45
		CONTRATOS, TUTILACIÓN Y ATENCIÓN A PROCESOS LEGALE	62,255,797.48	24,978,758.80	87,234,556.28	79,100,399.02	52,582,063.83	52,582,063.83	52,580,571.13	34,652,492.45
		Recurso Fiscal 2015	33,655,691.43	2,331,768.23	35,987,459.66	35,440,507.58	30,072,489.05	30,072,489.05	30,070,996.35	5,914,970.61
		Dirección Jurídica	33,655,691.43	2,331,768.23	35,987,459.66	35,440,507.58	30,072,489.05	30,072,489.05	30,070,996.35	5,914,970.61
		Compra de bienes y servicios	5,297,227.59	-3,003,002.04	2,294,225.55	1,747,273.47	1,714,025.21	1,714,025.21	1,712,532.51	580,200.34
	2111	Materiales y útiles de oficina	27,124.83	3,786.49	30,911.32	18,446.73	14,519.22	14,519.22	14,519.22	16,392.10
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	13,379.68	0.00	13,379.68	11,750.50	11,750.50	11,750.50	11,750.50	1,629.18
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	60,483.16	-11,229.54	49,253.62	39,552.98	39,552.98	39,552.98	39,552.98	9,700.64
	3111	Servicio de energía eléctrica	1,473.89	14,577.00	16,050.89	11,358.00	11,358.00	11,358.00	11,358.00	4,692.89
	3221	Arrendamiento de edificios y locales	75,830.85	75,830.88	151,661.73	148,745.14	123,468.16	123,468.16	123,468.16	28,193.57
	3311	Servicios legales	2,000,000.00	-1,788,747.61	211,252.39	159,376.64	159,376.64	159,376.64	159,376.64	51,875.75
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	10,133.76	20,000.00	30,133.76	9,581.60	9,581.60	9,581.60	9,581.60	20,552.16
	3391	Servicios profesionales, científicos y técnicos integrales	275,748.60	931,170.48	1,206,919.08	1,084,620.01	1,080,596.24	1,080,596.24	1,080,596.24	126,322.84
	3511	Conservación y mantenimiento de inmuebles	10,000.00	0.00	10,000.00	155.18	155.18	155.18	155.18	9,844.82
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	7,592.21	23,361.39	30,953.60	7,302.40	7,302.40	7,302.40	7,302.40	23,651.20
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,810.19	6,650.00	8,460.19	3,456.00	3,456.00	3,456.00	3,456.00	5,004.19
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	-386.49	9,613.51	9,613.51	9,613.51	9,613.51	9,613.51	0.00
	3941	Sentencias	2,801,650.42	-2,801,650.42	0.00	0.00	0.00	0.00	0.00	0.00
	3961	Otros gastos por responsabilidades	0.00	523,635.78	523,635.78	243,294.78	243,294.78	243,294.78	243,294.78	280,341.00
		Activos tangibles no producidos de origen natural	28,358,463.84	5,334,770.27	33,693,234.11	33,693,234.11	28,358,463.84	28,358,463.84	28,358,463.84	5,334,770.27
	5811	Terrenos	28,358,463.84	5,334,770.27	33,693,234.11	33,693,234.11	28,358,463.84	28,358,463.84	28,358,463.84	5,334,770.27
		FAISM 2006	0.00	49,344.95	49,344.95	0.00	0.00	0.00	0.00	49,344.95
		Dirección Jurídica	0.00	49,344.95	49,344.95	0.00	0.00	0.00	0.00	49,344.95
		Activos tangibles no producidos de origen natural	0.00	49,344.95	49,344.95	0.00	0.00	0.00	0.00	49,344.95
	5811	Terrenos	0.00	49,344.95	49,344.95	0.00	0.00	0.00	0.00	49,344.95
		FAISM 2007	0.00	53,769.75	53,769.75	0.00	0.00	0.00	0.00	53,769.75
		Dirección Jurídica	0.00	53,769.75	53,769.75	0.00	0.00	0.00	0.00	53,769.75
		Activos tangibles no producidos de origen natural	0.00	53,769.75	53,769.75	0.00	0.00	0.00	0.00	53,769.75
	5811	Terrenos	0.00	53,769.75	53,769.75	0.00	0.00	0.00	0.00	53,769.75
		FAISM 2008	0.00	14,677.19	14,677.19	0.00	0.00	0.00	0.00	14,677.19
		Dirección Jurídica	0.00	14,677.19	14,677.19	0.00	0.00	0.00	0.00	14,677.19
		Activos tangibles no producidos de origen natural	0.00	14,677.19	14,677.19	0.00	0.00	0.00	0.00	14,677.19
	5811	Terrenos	0.00	14,677.19	14,677.19	0.00	0.00	0.00	0.00	14,677.19
		FAISM 2009	0.00	5,420.25	5,420.25	0.00	0.00	0.00	0.00	5,420.25
		Dirección Jurídica	0.00	5,420.25	5,420.25	0.00	0.00	0.00	0.00	5,420.25
		Activos tangibles no producidos de origen natural	0.00	5,420.25	5,420.25	0.00	0.00	0.00	0.00	5,420.25
	5811	Terrenos	0.00	5,420.25	5,420.25	0.00	0.00	0.00	0.00	5,420.25
		FORTAMUN 2009	0.00	2,364,987.01	2,364,987.01	2,314,938.18	2,314,938.18	2,314,938.18	2,314,938.18	50,048.83
		Dirección Jurídica	0.00	2,364,987.01	2,364,987.01	2,314,938.18	2,314,938.18	2,314,938.18	2,314,938.18	50,048.83
		Activos tangibles no producidos de origen natural	0.00	2,364,987.01	2,364,987.01	2,314,938.18	2,314,938.18	2,314,938.18	2,314,938.18	50,048.83

	5811	Terrenos	0.00	2,364,987.01	2,364,987.01	2,314,938.18	2,314,938.18	2,314,938.18	2,314,938.18	50,048.83
		FORTAMUN 2010	0.00	500,739.85	500,739.85	490,006.96	490,006.96	490,006.96	490,006.96	10,732.89
		Dirección Jurídica	0.00	500,739.85	500,739.85	490,006.96	490,006.96	490,006.96	490,006.96	10,732.89
		Activos tangibles no producidos de origen natural	0.00	500,739.85	500,739.85	490,006.96	490,006.96	490,006.96	490,006.96	10,732.89
		Terrenos	0.00	500,739.85	500,739.85	490,006.96	490,006.96	490,006.96	490,006.96	10,732.89
		FAISM 2011	0.00	63,751.12	63,751.12	0.00	0.00	0.00	0.00	63,751.12
		Dirección Jurídica	0.00	63,751.12	63,751.12	0.00	0.00	0.00	0.00	63,751.12
		Activos tangibles no producidos de origen natural	0.00	63,751.12	63,751.12	0.00	0.00	0.00	0.00	63,751.12
		Terrenos	0.00	63,751.12	63,751.12	0.00	0.00	0.00	0.00	63,751.12
		FORTAMUN 2011	0.00	288,592.03	288,592.03	278,231.23	278,231.23	278,231.23	278,231.23	10,360.80
		Dirección Jurídica	0.00	288,592.03	288,592.03	278,231.23	278,231.23	278,231.23	278,231.23	10,360.80
		Activos tangibles no producidos de origen natural	0.00	288,592.03	288,592.03	278,231.23	278,231.23	278,231.23	278,231.23	10,360.80
		Terrenos	0.00	288,592.03	288,592.03	278,231.23	278,231.23	278,231.23	278,231.23	10,360.80
		FAISM 2012	0.00	164,581.92	164,581.92	0.00	0.00	0.00	0.00	164,581.92
		Dirección Jurídica	0.00	164,581.92	164,581.92	0.00	0.00	0.00	0.00	164,581.92
		Activos tangibles no producidos de origen natural	0.00	164,581.92	164,581.92	0.00	0.00	0.00	0.00	164,581.92
		Terrenos	0.00	164,581.92	164,581.92	0.00	0.00	0.00	0.00	164,581.92
		FORTAMUN 2012	0.00	5,823,632.16	5,823,632.16	3,525,850.93	3,525,850.93	3,525,850.93	3,525,850.93	2,297,781.23
		Dirección Jurídica	0.00	5,823,632.16	5,823,632.16	3,525,850.93	3,525,850.93	3,525,850.93	3,525,850.93	2,297,781.23
		Activos tangibles no producidos de origen natural	0.00	5,823,632.16	5,823,632.16	3,525,850.93	3,525,850.93	3,525,850.93	3,525,850.93	2,297,781.23
		Terrenos	0.00	5,823,632.16	5,823,632.16	3,525,850.93	3,525,850.93	3,525,850.93	3,525,850.93	2,297,781.23
		FAISM 2013	0.00	208,082.48	208,082.48	0.00	0.00	0.00	0.00	208,082.48
		Dirección Jurídica	0.00	208,082.48	208,082.48	0.00	0.00	0.00	0.00	208,082.48
		Activos tangibles no producidos de origen natural	0.00	208,082.48	208,082.48	0.00	0.00	0.00	0.00	208,082.48
		Terrenos	0.00	208,082.48	208,082.48	0.00	0.00	0.00	0.00	208,082.48
		FORTAMUN 2013	0.00	1,455,731.79	1,455,731.79	0.00	0.00	0.00	0.00	1,455,731.79
		Dirección Jurídica	0.00	1,455,731.79	1,455,731.79	0.00	0.00	0.00	0.00	1,455,731.79
		Activos tangibles no producidos de origen natural	0.00	1,455,731.79	1,455,731.79	0.00	0.00	0.00	0.00	1,455,731.79
		Terrenos	0.00	1,455,731.79	1,455,731.79	0.00	0.00	0.00	0.00	1,455,731.79
		FAISM 2014	0.00	373,722.19	373,722.19	0.00	0.00	0.00	0.00	373,722.19
		Dirección Jurídica	0.00	373,722.19	373,722.19	0.00	0.00	0.00	0.00	373,722.19
		Activos tangibles no producidos de origen natural	0.00	373,722.19	373,722.19	0.00	0.00	0.00	0.00	373,722.19
		Terrenos	0.00	373,722.19	373,722.19	0.00	0.00	0.00	0.00	373,722.19
		FORTAMUN 2014	0.00	150,695.59	150,695.59	0.00	0.00	0.00	0.00	150,695.59
		Dirección Jurídica	0.00	150,695.59	150,695.59	0.00	0.00	0.00	0.00	150,695.59
		Activos tangibles no producidos de origen natural	0.00	150,695.59	150,695.59	0.00	0.00	0.00	0.00	150,695.59
		Terrenos	0.00	150,695.59	150,695.59	0.00	0.00	0.00	0.00	150,695.59
		FORTAMUN 2015	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
		Dirección Jurídica	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
		Activos tangibles no producidos de origen natural	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
		Terrenos	0.00	1,488,535.51	1,488,535.51	0.00	0.00	0.00	0.00	1,488,535.51
		Participaciones Federales 2015	28,600,106.05	6,633,403.59	35,233,509.64	34,057,968.74	12,907,652.08	12,907,652.08	12,907,652.08	22,325,857.56
		Dirección Jurídica	28,600,106.05	6,633,403.59	35,233,509.64	34,057,968.74	12,907,652.08	12,907,652.08	12,907,652.08	22,325,857.56
		Remuneraciones	6,608,834.55	-240,000.00	6,368,834.55	5,278,297.91	5,278,297.91	5,278,297.91	5,278,297.91	1,090,536.64
		Sueldos Base	251,166.75	5,000.00	256,166.75	213,601.80	213,601.80	213,601.80	213,601.80	42,564.95
		Sueldos de Confianza	3,533,303.88	-150,000.00	3,383,303.88	2,801,014.02	2,801,014.02	2,801,014.02	2,801,014.02	582,289.86
		Prima Vacacional	104,982.58	74,000.00	178,982.58	82,800.77	82,800.77	82,800.77	82,800.77	96,181.81
		Gratificación de fin de año	631,753.57	-38,000.00	593,753.57	500,069.00	500,069.00	500,069.00	500,069.00	93,684.57
		Aportaciones IMSS	605,536.74	-10,000.00	595,536.74	499,736.41	499,736.41	499,736.41	499,736.41	95,800.33
		Aportaciones INFONAVIT	238,447.32	-35,000.00	203,447.32	191,973.79	191,973.79	191,973.79	191,973.79	11,473.53
		Ahorro para el retiro	245,315.58	-38,000.00	207,315.58	196,979.52	196,979.52	196,979.52	196,979.52	10,336.06
		Cuotas paa el fondo de ahorro	91,162.69	-3,000.00	88,162.69	72,262.91	72,262.91	72,262.91	72,262.91	15,899.78
		Prestaciones establecidas por condiciones generales de trabajo	114,424.80	-3,000.00	111,424.80	90,702.40	90,702.40	90,702.40	90,702.40	20,722.40
		Otras prestaciones	792,740.64	-42,000.00	750,740.64	629,157.29	629,157.29	629,157.29	629,157.29	121,583.35
		Compra de bienes y servicios	349,735.34	-5,000.00	344,735.34	259,731.08	259,731.08	259,731.08	259,731.08	85,004.26
		Otros Servicios relacionados	349,735.34	-5,000.00	344,735.34	259,731.08	259,731.08	259,731.08	259,731.08	85,004.26
		Activos tangibles no producidos de origen natural	21,641,536.16	6,878,403.59	28,519,939.75	28,519,939.75	7,369,623.09	7,369,623.09	7,369,623.09	21,150,316.66
		Terrenos	21,641,536.16	6,878,403.59	28,519,939.75	28,519,939.75	7,369,623.09	7,369,623.09	7,369,623.09	21,150,316.66
		Convenios Estatales 2013	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
		Dirección Jurídica	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
		A entidades empresariales del sector público	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
		Subsidios a la producción	0.00	3,007,323.19	3,007,323.19	2,992,895.40	2,992,895.40	2,992,895.40	2,992,895.40	14,427.79
		RELACIONES EXTERIORES	3,468,834.52	828,587.10	4,297,421.62	3,302,364.56	3,129,798.31	3,129,798.31	3,079,717.58	1,167,623.31
		PASAPORTES Y ASUNTOS CONSULARES	3,468,834.52	828,587.10	4,297,421.62	3,302,364.56	3,129,798.31	3,129,798.31	3,079,717.58	1,167,623.31
		Recurso Fiscal 2015	511,407.17	663,008.72	1,174,415.89	722,844.60	579,678.35	579,678.35	529,597.62	594,737.54
		Ventanilla Relaciones Exteriores	511,407.17	663,008.72	1,174,415.89	722,844.60	579,678.35	579,678.35	529,597.62	594,737.54
		Compra de bienes y servicios	511,407.17	663,008.72	1,174,415.89	722,844.60	579,678.35	579,678.35	529,597.62	594,737.54
		Materiales y útiles de oficina	45,810.95	-400.00	45,410.95	30,960.49	29,719.86	29,719.86	29,719.86	15,691.09
		Materiales y útiles de impresión y reproducción	21,349.15	-10,000.00	11,349.15	0.00	0.00	0.00	0.00	11,349.15
		Materiales para el registro e identificación de personas	80,000.00	85,000.00	165,000.00	160,478.20	87,920.20	87,920.20	87,920.20	77,079.80
		Productos alimenticios para el personal en las instalaciones de las dependencias y entid	9,754.49	-4,962.49	4,792.00	4,792.00	4,792.00	4,792.00	4,447.00	0.00
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	15,950.31	1,646.79	17,597.10	15,239.94	15,239.94	15,239.94	14,032.21	2,357.16
		Servicio de energía eléctrica	26,366.50	0.00	26,366.50	18,542.00	18,542.00	18,542.00	18,542.00	7,824.50
		Servicio telefonía tradicional	43,391.52	12,045.72	55,437.24	25,920.02	25,920.02	25,920.02	25,920.02	29,517.22
		Arrendamiento de edificios y locales	189,634.71	0.00	189,634.71	237,727.17	178,295.36	178,295.36	178,295.36	78,468.47
		Arrendamiento de mobiliario y equipo de administración	0.00	255,000.00	255,000.00	0.00	0.00	0.00	0.00	255,000.00
		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	37,438.89	0.00	37,438.89	25,264.92	25,264.92	25,264.92	25,264.92	12,173.97
		Servicios de recaudación, traslado y custodia de valores	24,420.91	191,687.09	216,108.00	144,072.00	144,072.00	144,072.00	96,048.00	72,036.00
		Conservación y mantenimiento de inmuebles	0.00	49,000.00	49,000.00	36,680.92	26,745.12	26,745.12	26,745.12	22,254.88
		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	3,781.44	0.00	3,781.44	340.99	340.99	340.99	340.99	3,440.45
		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	1,500.00	1,500.00	0.01	0.00	0.00	0.00	1,500.00
		Difusión e información de mensajes y actividades gubernamentales	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,508.30	210.70	1,719.00	1,719.00	1,719.00	1,719.00	1,476.00	0.00
		Gastos de las oficinas de servidores públicos superiores y mandos medios	7,000.00	20,151.79	27,151.79	21,106.94	21,106.94	21,106.94	20,845.94	6,044.85
		Participaciones Federales 2015	2,957,427.35	165,578.38	3,123,005.73	2,579,519.96	2,550,119.96	2,550,119.96	2,550,119.96	572,885.77

	31111-050	Ventanilla Relaciones Exteriores	2,957,427.35	165,578.38	3,123,005.73	2,579,519.96	2,550,119.96	2,550,119.96	2,550,119.96	572,885.77
	2.1.1.1	Remuneraciones	2,523,956.37	110,834.25	2,634,790.62	2,183,879.48	2,183,879.48	2,183,879.48	2,183,879.48	450,911.14
	1131	Sueldos Base	446,028.68	55,000.00	501,028.68	417,720.77	417,720.77	417,720.77	417,720.77	83,307.91
	1132	Sueldos de Confianza	821,960.91	3,634.25	825,595.16	686,134.11	686,134.11	686,134.11	686,134.11	139,461.05
	1321	Prima Vacacional	42,214.72	45,000.00	87,214.72	40,642.67	40,642.67	40,642.67	40,642.67	46,572.05
	1323	Gratificación de fin de año	226,188.18	-2,000.00	224,188.18	189,070.00	189,070.00	189,070.00	189,070.00	35,118.18
	1413	Aportaciones IMSS	269,438.95	600.00	270,038.95	228,900.63	228,900.63	228,900.63	228,900.63	41,138.32
	1421	Aportaciones INFONAVIT	96,900.72	-3,500.00	93,400.72	84,575.57	84,575.57	84,575.57	84,575.57	8,825.15
	1431	Ahorro para el retiro	98,547.74	-3,000.00	95,547.74	86,742.69	86,742.69	86,742.69	86,742.69	8,805.05
	1511	Cuotas paa el fondo de ahorro	32,704.46	100.00	32,804.46	27,561.80	27,561.80	27,561.80	27,561.80	5,242.66
	1541	Prestaciones establecidas por condiciones generales de trabajo	153,580.94	14,000.00	167,580.94	138,764.82	138,764.82	138,764.82	138,764.82	28,816.12
	1592	Otras prestaciones	336,391.07	1,000.00	337,391.07	283,766.42	283,766.42	283,766.42	283,766.42	53,624.65
	2.1.1.2	Compra de bienes y servicios	433,470.98	7,744.13	441,215.11	366,240.48	366,240.48	366,240.48	366,240.48	74,974.63
	3314	Otros Servicios relacionados	433,470.98	7,744.13	441,215.11	366,240.48	366,240.48	366,240.48	366,240.48	74,974.63
	2.2.2.2	Maquinaria y equipo	0.00	47,000.00	47,000.00	29,400.00	29,400.00	29,400.00	29,400.00	47,000.00
	5111	Muebles de oficina y estantería	0.00	47,000.00	47,000.00	29,400.00	29,400.00	29,400.00	29,400.00	47,000.00
1.5.1		ASUNTOS FINANCIEROS	11,569,709.03	-4,782,174.54	6,787,534.49	4,859,976.30	4,526,841.80	4,526,841.80	4,523,218.02	2,260,692.69
E016		SEGUIMIENTO POA 2012	500,000.00	0.00	500,000.00	500,000.00	499,995.00	499,995.00	499,995.00	5.00
	1	Recurso Fiscal 2015	500,000.00	0.00	500,000.00	500,000.00	499,995.00	499,995.00	499,995.00	5.00
	31111-070	Tesorería	500,000.00	0.00	500,000.00	500,000.00	499,995.00	499,995.00	499,995.00	5.00
	2.1.1.2	Compra de bienes y servicios	500,000.00	0.00	500,000.00	500,000.00	499,995.00	499,995.00	499,995.00	5.00
	3811	Gastos de ceremonial del H. Ayuntamiento	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3991	Otros servicios generales	0.00	500,000.00	500,000.00	500,000.00	499,995.00	499,995.00	499,995.00	5.00
O007		SEGUIMIENTO POA 2012	11,069,709.03	-6,158,016.84	4,911,692.19	4,026,071.31	3,692,942.43	3,692,942.43	3,689,318.65	1,218,749.76
	1	Recurso Fiscal 2015	1,781,725.57	8,260.38	1,789,985.95	1,571,469.74	1,238,340.86	1,238,340.86	1,234,717.08	551,645.09
	31111-070	Tesorería	1,781,725.57	8,260.38	1,789,985.95	1,571,469.74	1,238,340.86	1,238,340.86	1,234,717.08	551,645.09
	2.1.1.2	Compra de bienes y servicios	1,781,725.57	8,260.38	1,789,985.95	1,571,469.74	1,238,340.86	1,238,340.86	1,234,717.08	551,645.09
	2111	Materiales y útiles de oficina	12,627.83	-1,863.62	10,764.21	7,992.17	7,363.33	7,363.33	7,363.33	3,400.88
	2121	Materiales y útiles de impresión y reproducción	10,923.46	-6,092.21	4,831.25	3,500.00	3,500.00	3,500.00	3,500.00	1,331.25
	2122	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	30,114.93	11,758.00	41,872.93	38,758.57	38,758.57	38,758.57	38,758.57	3,114.36
	2491	Materiales diversos	5,000.00	6,000.00	11,000.00	3,477.20	3,477.20	3,477.20	3,477.20	7,522.80
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	73,516.81	0.00	73,516.81	59,189.13	59,189.13	59,189.13	56,616.35	14,327.68
	3141	Servicio telefonía tradicional	173,908.65	-14,000.00	159,908.65	141,756.47	141,756.47	141,756.47	141,756.47	18,152.18
	3152	Radiolocalización	172,704.09	-23,000.00	149,704.09	119,092.37	119,092.37	119,092.37	119,092.37	30,611.72
	3311	Servicios legales	0.00	11,500.00	11,500.00	7,499.99	7,499.99	7,499.99	7,499.99	4,000.01
	3331	Servicios de consultoría administrativa	0.00	405,858.10	405,858.10	311,024.77	311,024.77	311,024.77	311,024.77	94,833.33
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	868.61	2,000.00	2,868.61	672.80	672.80	672.80	672.80	2,195.81
	3391	Servicios profesionales, científicos y técnicos integrales	950,000.00	-211,980.00	738,020.00	733,664.66	401,146.62	401,146.62	401,146.62	336,873.38
	3511	Conservación y mantenimiento de inmuebles	10,000.00	-5,711.00	4,289.00	0.00	0.00	0.00	0.00	4,289.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	33,076.52	9,455.28	42,531.80	28,354.53	28,354.53	28,354.53	28,354.53	14,177.27
	3611	Difusión e información de mensajes y actividades gubernamentales	8,000.00	9,320.43	17,320.43	17,168.64	17,168.64	17,168.64	17,168.64	151.79
	3691	Otros servicios de información	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	21,714.74	-11,000.00	10,714.74	4,725.00	4,725.00	4,725.00	4,725.00	5,989.74
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	7,000.00	22,000.00	17,923.84	17,923.84	17,923.84	17,875.84	4,076.16
	3853	Gastos de representación	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3951	Penas, multas, accesorios y actualizaciones	259,269.93	-257,672.20	1,597.73	0.00	0.00	0.00	0.00	1,597.73
	3961	Otros gastos por responsabilidades	0.00	76,687.60	76,687.60	76,687.60	76,687.60	76,687.60	76,687.60	0.00
5		FAISM 2015	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-070	Tesorería	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.2.2	Maquinaria y Equipo	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5691	Otros equipos	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5		Participaciones Federales 2015	8,087,983.46	-4,966,277.22	3,121,706.24	2,454,601.57	2,454,601.57	2,454,601.57	2,454,601.57	667,104.67
	31111-070	Tesorería	8,087,983.46	-4,966,277.22	3,121,706.24	2,454,601.57	2,454,601.57	2,454,601.57	2,454,601.57	667,104.67
	2.1.1.1	Remuneraciones	2,387,983.46	544,786.55	2,932,770.01	2,285,427.75	2,285,427.75	2,285,427.75	2,285,427.75	647,342.26
	1131	Sueldos Base	237,056.68	20,000.00	257,056.68	212,705.49	212,705.49	212,705.49	212,705.49	44,351.19
	1132	Sueldos de Confianza	1,186,864.25	126,946.00	1,313,810.25	1,079,980.73	1,079,980.73	1,079,980.73	1,079,980.73	233,829.52
	1321	Prima Vacacional	42,301.05	60,450.00	102,751.05	42,643.80	42,643.80	42,643.80	42,643.80	60,107.25
	1323	Gratificación de fin de año	237,779.55	18,000.00	255,779.55	211,167.51	211,167.51	211,167.51	211,167.51	44,612.04
	1331	Remuneraciones por horas extraordinarias	64,107.69	110,000.00	174,107.69	34,572.20	34,572.20	34,572.20	34,572.20	139,535.49
	1413	Aportaciones IMSS	146,926.18	18,000.00	164,926.18	138,567.22	138,567.22	138,567.22	138,567.22	26,358.96
	1421	Aportaciones INFONAVIT	54,542.45	6,000.00	60,542.45	58,901.51	58,901.51	58,901.51	58,901.51	1,640.94
	1431	Ahorro para el retiro	56,131.16	6,000.00	62,131.16	60,158.47	60,158.47	60,158.47	60,158.47	1,972.69
	1511	Cuotas paa el fondo de ahorro	33,954.79	1,000.00	34,954.79	28,922.03	28,922.03	28,922.03	28,922.03	6,032.76
	1541	Prestaciones establecidas por condiciones generales de trabajo	51,932.54	6,000.00	57,932.54	45,968.98	45,968.98	45,968.98	45,968.98	11,963.56
	1592	Otras prestaciones	276,387.12	8,000.00	284,387.12	237,186.91	237,186.91	237,186.91	237,186.91	47,200.21
	1711	Estímulos por productividad y eficiencia	0.00	164,390.55	164,390.55	134,652.90	134,652.90	134,652.90	134,652.90	29,737.65
	2.1.1.2	Compra de bienes y servicios	0.00	188,936.23	188,936.23	169,173.82	169,173.82	169,173.82	169,173.82	19,762.41
	3611	Difusión e información de mensajes y actividades gubernamentales	0.00	112,236.23	112,236.23	92,486.22	92,486.22	92,486.22	92,486.22	19,750.01
	3961	Otros gastos por responsabilidades	0.00	76,700.00	76,700.00	76,687.60	76,687.60	76,687.60	76,687.60	12.40
	2.2.2.2	Maquinaria y Equipo	5,700,000.00	-5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151	Computadoras y equipo periférico	700,000.00	-700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5691	Otros equipos	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
S029		PROGRAMA PRODIM	0.00	1,375,842.30	1,375,842.30	333,904.99	333,904.37	333,904.37	333,904.37	1,041,937.93
	5	FAISM 2015	0.00	1,375,842.30	1,375,842.30	333,904.99	333,904.37	333,904.37	333,904.37	1,041,937.93
	31111-070	Tesorería	0.00	1,375,842.30	1,375,842.30	333,904.99	333,904.37	333,904.37	333,904.37	1,041,937.93
	2.1.1.2	Compra de bienes y servicios	0.00	130,039.53	130,039.53	59,319.91	59,319.53	59,319.53	59,319.53	70,720.00
	2112	Equipos menores de oficina	0.00	44,040.00	44,040.00	0.38	0.00	0.00	0.00	44,040.00
	3332	Servicios de procesos, técnica y en tecnologías de la información	0.00	33,502.65	33,502.65	33,502.65	33,502.65	33,502.65	33,502.65	0.00
	3512	Adaptación de inmuebles	0.00	4,872.00	4,872.00	0.00	0.00	0.00	0.00	4,872.00
	3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	0.00	21,808.00	21,808.00	0.00	0.00	0.00	0.00	21,808.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	25,816.88	25,816.88	25,816.88	25,816.88			

1.5.2		5911	Software	0.00	393,427.12	393,427.12	143,427.12	143,427.12	143,427.12	143,427.12	143,427.12	250,000.00
	E007		ASUNTOS HACENDARIOS	35,136,569.58	2,161,120.23	37,297,689.81	29,782,492.15	29,634,493.27	29,634,493.27	29,634,493.27	29,634,493.27	7,663,196.54
			ADMINISTRACIÓN INMOBILIARIA	8,233,345.27	522,903.10	8,756,248.37	6,824,914.91	6,822,545.54	6,822,545.54	6,818,578.81	6,818,578.81	1,933,702.83
			Recurso Fiscal 2015	841,148.70	674,941.48	1,516,090.18	923,116.90	920,747.53	920,747.53	916,780.80	916,780.80	595,342.65
			Impuesto Inmobiliario	841,148.70	674,941.48	1,516,090.18	923,116.90	920,747.53	920,747.53	916,780.80	916,780.80	595,342.65
			Compra de bienes y servicios	841,148.70	673,641.48	1,514,790.18	923,116.90	920,747.53	920,747.53	916,780.80	916,780.80	594,042.65
			Materiales y útiles de oficina	44,838.53	0.00	44,838.53	38,278.54	35,909.29	35,909.29	35,909.29	35,909.29	8,929.24
			Equipos menores de oficina	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
			Materiales y útiles de impresión y reproducción	56,309.85	42,000.00	98,309.85	13,443.18	13,443.18	13,443.18	13,443.18	13,443.18	84,866.67
			Productos alimenticios para el personal en las instalaciones de las dependencias y entid	8,350.37	0.00	8,350.37	3,944.25	3,944.25	3,944.25	3,944.25	3,944.25	4,406.12
			Materiales diversos	2,500.00	10,200.00	12,700.00	9,605.03	9,605.03	9,605.03	9,605.03	9,605.03	3,094.97
			Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	39,121.69	-1,096.90	38,024.79	30,582.17	30,582.17	30,582.17	29,399.44	29,399.44	7,442.62
			Servicio de energía eléctrica	14,223.46	-2,000.00	12,223.46	10,210.00	10,210.00	10,210.00	10,210.00	10,210.00	2,013.46
			Servicio postal	2,000.00	258,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	260,000.00
			Contratación de otros servicios	15,000.00	0.00	15,000.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	4,850.00
			Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	57,683.81	-40,000.00	17,683.81	1,438.40	1,438.40	1,438.40	1,438.40	1,438.40	16,245.41
			Servicios profesionales, científicos y técnicos integrales	500,000.00	-496,500.00	3,500.00	0.12	0.00	0.00	0.00	0.00	3,500.00
			Servicios de cobranza, investigación crediticia y similar	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
			Conservación y mantenimiento de inmuebles	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
			Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	23,483.74	10,000.00	33,483.74	25,662.26	25,662.26	25,662.26	22,878.26	22,878.26	7,821.48
			Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	3,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
			Difusión e información de mensajes y actividades gubernamentales	53,000.00	337,500.00	390,500.00	263,127.60	263,127.60	263,127.60	263,127.60	263,127.60	127,372.40
			Gastos de las oficinas de servidores públicos superiores y mandos medios	11,637.25	10,048.94	21,686.19	21,329.43	21,329.43	21,329.43	21,329.43	21,329.43	356.76
			Otros gastos por responsabilidades	6,000.00	534,489.44	540,489.44	490,345.92	490,345.92	490,345.92	490,345.92	490,345.92	50,145.52
			Gastos de la propiedad distintos de intereses	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00
			Arrendamiento de activos intangibles	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00
			Participaciones Federales 2015	7,392,196.57	-152,038.38	7,240,158.19	5,901,798.01	5,901,798.01	5,901,798.01	5,901,798.01	5,901,798.01	1,338,360.18
			Impuesto Inmobiliario	7,392,196.57	-152,038.38	7,240,158.19	5,901,798.01	5,901,798.01	5,901,798.01	5,901,798.01	5,901,798.01	1,338,360.18
			Remuneraciones	6,191,038.31	-169,000.00	6,022,038.31	5,027,631.86	5,027,631.86	5,027,631.86	5,027,631.86	5,027,631.86	994,406.45
			Sueldos Base	1,676,453.30	2,000.00	1,678,453.30	1,415,668.38	1,415,668.38	1,415,668.38	1,415,668.38	1,415,668.38	262,784.92
			Sueldos de Confianza	872,762.08	-5,000.00	867,762.08	725,384.60	725,384.60	725,384.60	725,384.60	725,384.60	142,377.48
			Prima Vacacional	99,045.43	95,000.00	194,045.43	92,418.41	92,418.41	92,418.41	92,418.41	101,627.02	
			Gratificación de fin de año	502,756.67	-28,000.00	474,756.67	408,625.72	408,625.72	408,625.72	408,625.72	408,625.72	66,130.95
			Remuneraciones por horas extraordinarias	152,861.52	-100,000.00	52,861.52	29,290.20	29,290.20	29,290.20	29,290.20	29,290.20	23,571.32
			Aportaciones IMSS	792,772.01	-38,000.00	754,772.01	635,730.89	635,730.89	635,730.89	635,730.89	635,730.89	119,041.12
			Aportaciones INFONAVIT	266,110.39	-28,000.00	238,110.39	221,587.37	221,587.37	221,587.37	221,587.37	221,587.37	16,523.02
			Ahorro para el retiro	271,220.52	-42,000.00	229,220.52	216,676.84	216,676.84	216,676.84	216,676.84	216,676.84	12,543.68
			Cuotas paa el fondo de ahorro	69,376.22	0.00	69,376.22	56,336.61	56,336.61	56,336.61	56,336.61	56,336.61	13,039.61
			Prestaciones establecidas por condiciones generales de trabajo	572,883.96	0.00	572,883.96	480,271.61	480,271.61	480,271.61	480,271.61	480,271.61	92,612.35
			Otras prestaciones	907,274.31	-25,000.00	882,274.31	739,141.23	739,141.23	739,141.23	739,141.23	739,141.23	143,133.08
			Estímulos por productividad y eficiencia	7,521.90	0.00	7,521.90	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	1,021.90
			Compra de bienes y servicios	1,201,158.26	16,961.62	1,218,119.88	874,166.15	874,166.15	874,166.15	874,166.15	874,166.15	343,953.73
			Equipos menores de oficina	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
			Otros Servicios relacionados	1,201,158.26	-30,000.00	1,171,158.26	874,166.15	874,166.15	874,166.15	874,166.15	874,166.15	296,992.11
			Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	8,313.81	8,313.81	0.00	0.00	0.00	0.00	0.00	8,313.81
			Otros gastos por responsabilidades	0.00	36,147.81	36,147.81	0.00	0.00	0.00	0.00	0.00	36,147.81
			CONTABILIDAD Y CONTROL PRESUPUESTAL	6,642,812.19	379,146.26	7,021,958.45	5,652,132.09	5,603,986.11	5,603,986.11	5,603,986.11	5,599,312.14	1,417,972.34
			Recurso Fiscal 2015	700,185.15	-35,500.00	664,685.15	474,334.28	426,188.30	426,188.30	421,514.33	428,496.85	238,496.85
			Contabilidad	700,185.15	-35,500.00	664,685.15	474,334.28	426,188.30	426,188.30	421,514.33	428,496.85	238,496.85
			Compra de bienes y servicios	620,185.15	-94,500.00	525,685.15	370,401.84	322,255.86	322,255.86	317,581.89	320,429.29	203,429.29
			Materiales y útiles de oficina	54,214.51	6,000.00	60,214.51	27,322.36	26,423.98	26,423.98	26,423.98	26,423.98	33,790.53
			Equipos menores de oficina	5,000.00	8,800.00	13,800.00	5,707.80	5,707.80	5,707.80	5,707.80	5,707.80	3,092.20
			Materiales y útiles de impresión y reproducción	20,914.72	-4,000.00	16,914.72	3,897.70	3,897.70	3,897.70	3,897.70	3,897.70	13,017.02
			Productos alimenticios para el personal en las instalaciones de las dependencias y entid	22,850.57	8,000.00	30,850.57	19,563.33	19,563.33	19,563.33	18,209.33	18,209.33	11,287.24
			Material eléctrico y electrónico	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
			Materiales diversos	5,000.00	5,996.99	10,996.99	7,296.99	7,296.99	7,296.99	7,296.99	7,296.99	3,700.00
			Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	67,498.99	14,000.00	81,498.99	53,929.58	53,929.58	53,929.58	52,329.95	52,329.95	27,569.41
			Servicio de energía eléctrica	14,591.62	-1,000.00	13,591.62	11,198.00	11,198.00	11,198.00	11,198.00	11,198.00	2,393.62
			Servicios de procesamiento de información	0.00	93,000.00	93,000.00	89,320.00	89,320.00	89,320.00	86,800.00	86,800.00	29,200.00
			Arrendamiento de edificios y locales	111,617.75	0.00	111,617.75	108,141.36	86,413.76	86,413.76	86,413.76	86,413.76	25,203.99
			Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	2,099.14	0.00	2,099.14	0.00	0.00	0.00	0.00	0.00	2,099.14
			Servicios profesionales, científicos y técnicos integrales	250,000.00	-247,200.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00
			Servicios financieros y bancarios	7,500.00	0.00	7,500.00	358.92	358.92	358.92	358.92	358.92	7,141.08
			Conservación y mantenimiento de inmuebles	0.00	3,000.00	3,000.00	1,954.60	1,954.60	1,954.60	1,954.60	1,954.60	1,045.40
			Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	17,716.94	8,000.00	25,716.94	8,661.66	8,661.66	8,661.66	8,661.66	8,661.66	17,055.28
			Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	1,426.80	1,426.80	1,426.80	1,426.80	1,426.80	573.20
			Difusión e información de mensajes y actividades gubernamentales	3,500.00	-1,096.99	2,403.01	0.00	0.00	0.00	0.00	0.00	2,403.01
			Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	15,256.50	-1,000.00	14,256.50	2,824.00	2,824.00	2,824.00	2,824.00	2,824.00	11,432.50
			Gastos de las oficinas de servidores públicos superiores y mandos medios	19,424.41	18,000.00	37,424.41	28,798.74	28,798.74	28,798.74	27,078.40	27,078.40	8,625.67
			Gastos de la propiedad distintos de intereses	80,000.00	38,000.00	118,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	32,000.00
			Arrendamiento de activos intangibles	80,000.00	38,000.00	118,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	32,000.00
			Maquinaria y Equipo	0.00	21,000.00	21,000.00	17,932.44	17,932.44	17,932.44	17,932.44	17,932.44	3,067.56
			Computadoras y equipo periférico									

1541	Prestaciones establecidas por condiciones generales de trabajo	247,340.43	2,500.00	249,840.43	208,748.97	208,748.97	208,748.97	208,748.97	208,748.97	41,091.46
1592	Otras prestaciones	650,615.23	-13,000.00	637,615.23	531,232.14	531,232.14	531,232.14	531,232.14	531,232.14	106,383.09
2.1.1.2	Compra de bienes y servicios	487,850.82	310,428.26	798,279.08	653,839.86	653,839.86	653,839.86	653,839.86	653,839.86	144,439.22
3314	Otros Servicios relacionados	487,850.82	310,428.26	798,279.08	653,839.86	653,839.86	653,839.86	653,839.86	653,839.86	144,439.22
0007	RECAUDACION DE INGRESOS MUNICIPALES	8,374,729.73	430,416.62	8,805,146.35	6,791,129.36	6,748,846.94	6,748,846.94	6,736,989.87	6,736,989.87	2,056,299.21
1	Recurso Fiscal 2015	1,210,607.67	277,189.88	1,487,797.55	1,028,500.62	996,746.81	996,746.81	996,746.81	996,746.81	491,050.74
31111-070	Ingresos	1,210,607.67	277,189.88	1,487,797.55	1,028,500.62	996,746.81	996,746.81	996,746.81	996,746.81	491,050.74
2.1.1.2	Compra de bienes y servicios	1,210,607.67	277,189.88	1,487,797.55	1,028,500.62	996,746.81	996,746.81	996,746.81	996,746.81	491,050.74
2111	Materiales y útiles de oficina	36,987.06	13,000.00	49,987.06	38,066.74	36,570.89	36,570.89	36,570.89	36,570.89	13,416.17
2121	Materiales y útiles de impresión y reproducción	47,895.91	-15,000.00	32,895.91	13,266.60	13,266.60	13,266.60	13,266.60	13,266.60	19,629.31
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	3,329.65	-690.00	2,639.65	1,254.50	1,254.50	1,254.50	1,254.50	1,254.50	1,385.15
2491	Materiales diversos	2,500.00	-1,500.00	1,000.00	788.80	788.80	788.80	788.80	788.80	211.20
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	81,489.22	-19,089.20	62,400.02	43,448.11	43,448.11	43,448.11	42,458.11	42,458.11	18,951.91
3111	Servicio de energía eléctrica	19,587.98	20,956.00	40,543.98	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	12,389.98
3221	Arrendamiento de edificios y locales	77,699.83	13,613.69	91,313.52	80,440.42	69,177.20	69,177.20	69,177.20	69,177.20	22,136.32
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	211,959.81	-18,926.00	193,033.81	146,244.92	127,941.98	127,941.98	127,941.98	127,941.98	65,091.83
3391	Servicios profesionales, científicos y técnicos integrales	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3411	Servicios financieros y bancarios	50,000.00	430,000.00	480,000.00	334,620.18	334,620.18	334,620.18	334,620.18	334,620.18	145,379.82
3421	Servicios de cobranza, investigación crediticia y similar	40,000.00	0.00	40,000.00	39,621.89	39,621.89	39,621.89	39,621.89	39,621.89	378.11
3431	Servicios de recaudación, traslado y custodia de valores	30,000.00	30,149.58	60,149.58	44,298.08	44,298.08	44,298.08	40,046.80	40,046.80	15,851.50
3511	Conservación y mantenimiento de inmuebles	0.00	10,301.05	10,301.05	7,609.30	6,917.50	6,917.50	6,917.50	6,917.50	3,383.55
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	50,641.49	0.00	50,641.49	25,536.09	25,536.09	25,536.09	19,871.09	19,871.09	25,105.40
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	3,275.48	18,275.48	14,154.72	14,154.72	14,154.72	13,203.93	13,203.93	4,120.76
3961	Otros gastos por responsabilidades	43,516.72	309,595.28	353,116.00	210,996.27	210,996.27	210,996.27	210,996.27	210,996.27	142,119.73
5	Participaciones Federales 2015	7,164,122.06	153,226.74	7,317,348.80	5,762,628.74	5,752,100.13	5,752,100.13	5,752,100.13	5,752,100.13	1,565,248.67
31111-070	Ingresos	7,164,122.06	153,226.74	7,317,348.80	5,762,628.74	5,752,100.13	5,752,100.13	5,752,100.13	5,752,100.13	1,565,248.67
2.1.1.1	Remuneraciones	5,515,788.99	-114,003.03	5,401,785.96	4,489,843.72	4,489,843.72	4,489,843.72	4,489,843.72	4,489,843.72	911,942.24
1131	Sueldos Base	1,379,923.44	55,000.00	1,434,923.44	1,202,536.20	1,202,536.20	1,202,536.20	1,202,536.20	1,202,536.20	232,387.24
1132	Sueldos de Confianza	786,812.79	-40,000.00	746,812.79	619,719.52	619,719.52	619,719.52	619,719.52	619,719.52	127,093.27
1321	Prima Vacacional	78,635.91	75,000.00	153,635.91	72,784.52	72,784.52	72,784.52	72,784.52	72,784.52	80,851.39
1322	Prima Dominical	34,317.43	0.00	34,317.43	26,522.36	26,036.20	26,036.20	26,036.20	26,036.20	8,281.23
1323	Gratificación de fin de año	392,956.94	3,000.00	395,956.94	336,163.00	336,163.00	336,163.00	336,163.00	336,163.00	59,793.94
1331	Remuneraciones por horas extraordinarias	420,626.48	-194,000.00	226,626.48	186,787.99	178,564.50	178,564.50	178,564.50	178,564.50	48,061.98
1413	Aportaciones IMSS	667,590.60	25,000.00	692,590.60	581,991.97	581,991.97	581,991.97	581,991.97	581,991.97	110,598.63
1421	Aportaciones INFONAVIT	230,515.42	-10,000.00	220,515.42	202,295.16	202,295.16	202,295.16	202,295.16	202,295.16	18,220.26
1431	Ahorro para el retiro	236,914.21	-17,000.00	219,914.21	201,724.52	201,724.52	201,724.52	201,724.52	201,724.52	18,189.69
1511	Cuotas paa el fondo de ahorro	55,762.88	2,500.00	58,262.88	48,520.46	48,520.46	48,520.46	48,520.46	48,520.46	9,742.42
1541	Prestaciones establecidas por condiciones generales de trabajo	545,214.14	-59,000.00	486,214.14	401,689.02	401,689.02	401,689.02	401,689.02	401,689.02	84,525.12
1591	Asignaciones Adicionales al sueldo	13,758.81	17,496.97	31,255.78	31,197.94	31,197.94	31,197.94	31,197.94	31,197.94	57.84
1592	Otras prestaciones	672,759.94	28,000.00	700,759.94	586,620.71	586,620.71	586,620.71	586,620.71	586,620.71	114,139.23
2.1.1.2	Compra de bienes y servicios	1,648,333.07	267,229.77	1,915,562.84	1,262,075.37	1,262,256.41	1,262,256.41	1,262,256.41	1,262,256.41	653,306.43
3314	Otros Servicios relacionados	1,648,333.07	267,229.77	1,915,562.84	1,262,075.37	1,262,256.41	1,262,256.41	1,262,256.41	1,262,256.41	653,306.43
0007	PROGRAMA GEOMÁTICA, PROCESAMIENTO Y ACTUALIZACIÓN	6,544,199.25	-1,040,236.32	5,503,962.93	4,713,853.84	4,713,109.45	4,713,109.45	4,709,186.65	4,709,186.65	790,853.48
1	Recurso Fiscal 2015	3,094,155.19	-1,499,931.26	1,594,223.93	1,460,359.00	1,457,614.61	1,457,614.61	1,453,691.81	1,453,691.81	136,609.32
31111-070	Catastro	3,094,155.19	-1,499,931.26	1,594,223.93	1,460,359.00	1,457,614.61	1,457,614.61	1,453,691.81	1,453,691.81	136,609.32
2.1.1.2	Compra de bienes y servicios	3,094,155.19	-1,502,431.26	1,591,723.93	1,458,042.48	1,455,298.09	1,455,298.09	1,451,375.29	1,451,375.29	136,425.84
2111	Materiales y útiles de oficina	28,782.46	10,000.00	38,782.46	34,715.10	31,970.73	31,970.73	31,970.73	31,970.73	6,811.73
2121	Materiales y útiles de impresión y reproducción	30,230.87	30,000.00	60,230.87	16,919.68	16,919.68	16,919.68	16,919.68	16,919.68	43,311.19
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,923.37	0.00	2,923.37	1,815.40	1,815.40	1,815.40	1,815.40	1,815.40	1,107.97
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	24,238.88	19,369.79	43,608.67	34,420.88	34,420.88	34,420.88	33,249.33	33,249.33	9,187.79
3311	Servicios legales	37,036.84	-35,000.00	2,036.84	0.00	0.00	0.00	0.00	0.00	2,036.84
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	101,234.74	-70,000.00	31,234.74	15,167.00	15,167.00	15,167.00	15,167.00	15,167.00	16,067.74
3391	Servicios profesionales, científicos y técnicos integrales	2,828,805.46	-1,455,301.05	1,373,504.41	1,337,151.45	1,337,151.43	1,337,151.43	1,337,151.43	1,337,151.43	36,352.98
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	30,576.60	-10,000.00	20,576.60	6,857.60	6,857.60	6,857.60	6,857.60	6,857.60	13,719.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	1,200.00	5,000.00	6,200.00	0.00	0.00	0.00	0.00	0.00	6,200.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,625.97	1,000.00	2,625.97	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	979.97
3781	Servicios integrales de traslado y viáticos	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	5,000.00	5,000.00	10,000.00	9,349.37	9,349.37	9,349.37	6,598.12	6,598.12	650.63
2.2.2.2	Maquinaria y Equipo	0.00	2,500.00	2,500.00	2,316.52	2,316.52	2,316.52	2,316.52	2,316.52	183.48
5152	Medios magnéticos y ópticos	0.00	2,500.00	2,500.00	2,316.52	2,316.52	2,316.52	2,316.52	2,316.52	183.48
5	Participaciones Federales 2015	3,450,044.06	459,694.94	3,909,739.00	3,255,494.84	3,255,494.84	3,255,494.84	3,255,494.84	3,255,494.84	654,244.16
31111-070	Catastro	3,450,044.06	459,694.94	3,909,739.00	3,255,494.84	3,255,494.84	3,255,494.84	3,255,494.84	3,255,494.84	654,244.16
2.1.1.1	Remuneraciones	2,874,544.32	420,881.16	3,295,425.48	2,751,576.73	2,751,576.73	2,751,576.73	2,751,576.73	2,751,576.73	543,848.75
1131	Sueldos Base	675,135.31	236,852.10	911,987.41	767,899.24	767,899.24	767,899.24	767,899.24	767,899.24	144,088.17
1132	Sueldos de Confianza	547,450.68	-68,000.00	479,450.68	386,875.57	386,875.57	386,875.57	386,875.57	386,875.57	92,575.11
1321	Prima Vacacional	58,141.22	50,000.00	108,141.22	49,492.65	49,492.65	49,492.65	49,492.65	49,492.65	58,648.57
1323	Gratificación de fin de año	260,208.60	-10,000.00	250,208.60	213,060.00	213,060.00	213,060.00	213,060.00	213,060.00	37,148.60
1413	Aportaciones IMSS	379,414.89	32,000.00	411,414.89	341,864.03	341,864.03	341,864.03	341,864.03	341,864.03	69,550.86
1421	Aportaciones INFONAVIT	135,675.10	0.00	135,675.10	125,393.76	125,393.76	125,393.76	125,393.76	125,393.76	10,281.34
1431	Ahorro para el retiro	137,025.68	-3,000.00	134,025.68	123,202.15	123,202.15	123,202.15	123,202.15	123,202.15	10,823.53
1511	Cuotas paa el fondo de ahorro	34,136.86	1,000.00	35,136.86	29,408.19	29,408.19	29,408.19	29,408.19	29,408.19	5,728.67
1541	Prestaciones establecidas por condiciones generales de trabajo	248,105.91	30,000.00	278,105.91	227,895.88	227,895.88	227,895.88	227,895.88	227,895.88	50,210.03
1592	Otras prestaciones	399,250.07	3,500.00	402,750.07	337,956.20	337,956.20	337,956.20	337,956.20	337,956.20	64,793.87
1711	estímulo productividad	0.00	148,529.06	148,529.06	148,529.06	148,529.06	148,529.06	148,529.06	148,529.06	0.00
2.1.1.2	Compra de bienes y servicios	575,498.74	38,813.78	614,312.52	503,918.11	503,918.11	503,918.11	503,918.11	503,918.11	110,395.41
3314	Otros Servicios relacionados	575,498.74	38,813.78	614,312.52	503,918.11	503,918.11	503,918.11	503,918.11	503,918.11	110,395.41
0007	ACT. PADRON DE PROVEEDORES, EMISION DE ORDENES DE	1,362,390.19	137,972.42	1,500,362.61	1,256,753.91	1,256,235.87	1,256,235.87	1,252,643.40	1,252,643.40	244,128.74
1	Recurso Fiscal 2015	107,621.9								

2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	212.16	2,333.00	2,545.16	1,712.12	1,712.12	1,712.12	1,712.12	833.04
2491	Materiales diversos	0.00	1,200.00	1,200.00	700.00	700.00	700.00	700.00	500.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	11,306.74	35.67	11,342.41	9,764.42	9,764.42	9,764.42	9,290.32	1,577.99
3141	Servicio telefonía tradicional	29,026.68	-10,000.00	19,026.68	16,361.32	16,361.32	16,361.32	16,361.32	2,665.36
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identifi	13,293.00	-8,000.00	5,293.00	3,485.80	3,485.80	3,485.80	3,485.80	1,807.20
3511	Conservación y mantenimiento de inmuebles	2,000.00	-759.00	1,241.00	800.00	800.00	800.00	800.00	441.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	11,343.25	-5,343.25	6,000.00	2,519.98	2,519.98	2,519.98	2,157.99	3,480.02
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	1,959.00	3,959.00	3,908.40	3,908.40	3,908.40	3,908.40	50.60
3612	Impresión y elaboración de publicaciones oficiales y de información en general para difu	0.00	31,647.00	31,647.00	13,840.00	13,840.00	13,840.00	13,840.00	17,807.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	2,348.62	0.00	2,348.62	1,026.00	1,026.00	1,026.00	1,026.00	1,322.62
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	14,941.06	1,600.00	16,541.06	16,100.18	16,100.18	16,100.18	13,343.80	440.88
	Participaciones Federales 2015	1,254,768.29	114,500.00	1,369,268.29	1,163,766.53	1,163,766.53	1,163,766.53	1,163,766.53	205,501.76
	Compras	1,254,768.29	114,500.00	1,369,268.29	1,163,766.53	1,163,766.53	1,163,766.53	1,163,766.53	205,501.76
	2.1.1.1 Remuneraciones	1,254,768.29	39,500.00	1,294,268.29	1,105,805.06	1,105,805.06	1,105,805.06	1,105,805.06	188,463.23
1131	Sueldos Base	89,056.37	8,500.00	97,556.37	79,332.82	79,332.82	79,332.82	79,332.82	18,223.55
1132	Sueldos de Confianza	587,721.23	-2,000.00	585,721.23	499,024.26	499,024.26	499,024.26	499,024.26	86,696.97
1321	Prima Vacacional	19,178.67	22,000.00	41,178.67	17,837.86	17,837.86	17,837.86	17,837.86	23,340.81
1323	Gratificación de fin de año	112,133.02	0.00	112,133.02	108,606.00	108,606.00	108,606.00	108,606.00	3,527.02
1413	Aportaciones IMSS	127,666.27	0.00	127,666.27	110,077.96	110,077.96	110,077.96	110,077.96	17,588.31
1421	Aportaciones INFONAVIT	48,220.57	0.00	48,220.57	48,220.57	48,220.57	48,220.57	48,220.57	0.00
1431	Ahorro para el retiro	49,667.15	0.00	49,667.15	48,242.38	48,242.38	48,242.38	48,242.38	1,424.77
1511	Cuotas paa el fondo de ahorro	15,927.98	1,000.00	16,927.98	14,261.38	14,261.38	14,261.38	14,261.38	2,666.60
1541	Prestaciones establecidas por condiciones generales de trabajo	33,696.79	4,000.00	37,696.79	30,685.89	30,685.89	30,685.89	30,685.89	7,010.90
1592	Otras prestaciones	171,500.24	6,000.00	177,500.24	149,515.94	149,515.94	149,515.94	149,515.94	27,984.30
	2.1.1.2 Compra de bienes y servicios	0.00	75,000.00	75,000.00	57,961.47	57,961.47	57,961.47	57,961.47	17,038.53
2112	Equipos menores de oficina	0.00	1,300.00	1,300.00	1,287.35	1,287.35	1,287.35	1,287.35	12.65
3511	Conservación y mantenimiento de inmuebles	0.00	68,700.00	68,700.00	56,674.12	56,674.12	56,674.12	56,674.12	12,025.88
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	CONTROL DE ACTIVO	1,728,108.49	217,673.45	1,945,781.94	1,538,485.25	1,537,784.21	1,537,784.21	1,532,505.34	407,997.73
	Recurso Fiscal 2015	133,413.22	53,365.45	186,778.67	101,305.11	100,604.07	100,604.07	95,325.20	86,174.60
	Control Patrimonial	133,413.22	53,365.45	186,778.67	101,305.11	100,604.07	100,604.07	95,325.20	86,174.60
	2.1.1.2 Compra de bienes y servicios	133,413.22	53,365.45	186,778.67	101,305.11	100,604.07	100,604.07	95,325.20	86,174.60
2111	Materiales y útiles de oficina	8,976.26	527.77	9,504.03	7,238.63	6,537.59	6,537.59	6,537.59	2,966.44
2121	Materiales y útiles de impresión y reproducción	1,402.75	2,261.25	3,664.00	733.70	733.70	733.70	733.70	2,930.30
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	52,218.98	7,230.03	59,449.01	48,783.67	48,783.67	48,783.67	46,961.77	10,665.34
3141	Servicio telefonía tradicional	17,950.96	-6,000.00	11,950.96	10,258.79	10,258.79	10,258.79	10,258.79	1,692.17
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identifi	959.81	2,204.19	3,164.00	1,644.88	1,644.88	1,644.88	1,644.88	1,519.12
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	0.00	38,666.67	38,666.67	0.00	0.00	0.00	0.00	38,666.67
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	36,904.46	4,475.54	41,380.00	19,331.00	19,331.00	19,331.00	16,730.99	22,049.00
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	4,000.00	19,000.00	13,314.44	13,314.44	13,314.44	12,457.48	5,685.56
	Participaciones Federales 2015	1,594,695.27	164,308.00	1,759,003.27	1,437,180.14	1,437,180.14	1,437,180.14	1,437,180.14	321,823.13
	Control Patrimonial	1,594,695.27	164,308.00	1,759,003.27	1,437,180.14	1,437,180.14	1,437,180.14	1,437,180.14	321,823.13
	2.1.1.1 Remuneraciones	1,594,695.27	164,308.00	1,759,003.27	1,437,180.14	1,437,180.14	1,437,180.14	1,437,180.14	321,823.13
1131	Sueldos Base	324,304.44	94,000.00	418,304.44	348,386.67	348,386.67	348,386.67	348,386.67	69,917.77
1132	Sueldos de Confianza	519,396.10	-16,911.00	502,485.10	411,101.20	411,101.20	411,101.20	411,101.20	91,383.90
1321	Prima Vacacional	23,341.15	31,719.00	55,060.15	24,236.93	24,236.93	24,236.93	24,236.93	30,823.22
1323	Gratificación de fin de año	150,015.63	4,000.00	154,015.63	127,498.72	127,498.72	127,498.72	127,498.72	26,516.91
1413	Aportaciones IMSS	147,561.80	18,000.00	165,561.80	134,041.12	134,041.12	134,041.12	134,041.12	31,520.68
1421	Aportaciones INFONAVIT	52,903.05	3,000.00	55,903.05	50,855.97	50,855.97	50,855.97	50,855.97	5,047.08
1431	Ahorro para el retiro	54,014.54	3,000.00	57,014.54	52,209.60	52,209.60	52,209.60	52,209.60	4,804.94
1511	Cuotas paa el fondo de ahorro	21,614.75	500.00	22,114.75	18,442.80	18,442.80	18,442.80	18,442.80	3,671.95
1541	Prestaciones establecidas por condiciones generales de trabajo	59,650.53	18,000.00	77,650.53	61,252.69	61,252.69	61,252.69	61,252.69	16,397.84
1591	Asignnaciones Adicionales al sueldo	11,097.61	0.00	11,097.61	10,726.76	10,726.76	10,726.76	10,726.76	370.85
1592	Otras prestaciones	230,795.67	9,000.00	239,795.67	198,427.68	198,427.68	198,427.68	198,427.68	41,367.99
	EJECUCIÓN Y SEGUIMIENTO	2,250,984.46	1,513,244.70	3,764,229.16	3,003,222.79	2,951,985.15	2,951,985.15	2,951,025.41	812,244.01
	Recurso Fiscal 2015	712,676.24	839,015.28	1,551,691.52	1,245,138.03	1,193,900.39	1,193,900.39	1,192,940.65	357,791.13
	Ingresos	712,676.24	839,015.28	1,551,691.52	1,245,138.03	1,193,900.39	1,193,900.39	1,192,940.65	357,791.13
	2.1.1.2 Compra de bienes y servicios	712,676.24	839,015.28	1,551,691.52	1,245,138.03	1,193,900.39	1,193,900.39	1,192,940.65	357,791.13
2111	Materiales y útiles de oficina	19,115.68	6,200.00	25,315.68	17,221.41	14,276.43	14,276.43	14,276.43	11,039.25
2121	Materiales y útiles de impresión y reproducción	18,063.84	-9,200.00	8,863.84	3,268.30	3,268.30	3,268.30	3,268.30	5,595.54
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	299.52	-299.52	0.00	0.00	0.00	0.00	0.00	0.00
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	2,609.27	23,394.92	26,004.19	25,127.65	25,127.65	25,127.65	24,167.91	876.54
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identifi	46,260.61	5,472.00	51,732.61	34,464.76	34,464.76	34,464.76	34,464.76	17,267.85
3391	Servicios profesionales, científicos y técnicos integrales	626,145.47	785,919.88	1,412,065.35	1,139,635.91	1,091,343.25	1,091,343.25	1,091,343.25	320,722.10
3612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	0.00	27,528.00	27,528.00	25,420.00	25,420.00	25,420.00	25,420.00	2,108.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	181.85	0.00	181.85	0.00	0.00	0.00	0.00	181.85
	Participaciones Federales 2015	1,538,308.22	674,229.42	2,212,537.64	1,758,084.76	1,758,084.76	1,758,084.76	1,758,084.76	454,452.88
	Ingresos	1,538,308.22	674,229.42	2,212,537.64	1,758,084.76	1,758,084.76	1,758,084.76	1,758,084.76	454,452.88
	2.1.1.1 Remuneraciones	1,538,308.22	624,229.42	2,162,537.64	1,758,084.76	1,758,084.76	1,758,084.76	1,758,084.76	404,452.88
1131	Sueldos Base	0.00	350,729.42	350,729.42	297,663.17	297,663.17	297,663.17	297,663.17	53,066.25
1132	Sueldos de Confianza	756,787.84	-116,000.00	640,787.84	523,652.19	523,652.19	523,652.19	523,652.19	117,135.65
1321	Prima Vacacional	36,629.98	34,000.00	70,629.98	31,591.31	31,591.31	31,591.31	31,591.31	39,038.67
1323	Gratificación de fin de año	157,886.26	25,000.00	182,886.26	151,290.00	151,290.00	151,290.00	151,290.00	31,596.26
1413	Remuneraciones por horas extraordinarias	0.00	74,000.00	74,000.00	48,178.90	48,178.90	48,178.90	48,178.90	25,821.10
1413	Aportaciones IMSS	165,762.13	44,000.00	209,762.13	172,815.15	172,815.15	172,815.15	172,815.15	36,946.98
1421	Aportaciones INFONAVIT	62,571.72	6,000.00	68,571.72	62,095.00	62,095.00	62,095.00	62,095.00	6,476.72
1431	Ahorro para el retiro	64,448.89	6,000.00	70,448.89	63,471.21	63,471.21	63,471.21	63,471.21	6,977.68
1511	Cuotas paa el fondo de ahorro	21,214.53	6,500.00	27,714.53	21,362.30	21,362.30	21,362.30	21,362.30	6,352.23
1541	Prestaciones establecidas por condiciones generales de trabajo	18,017.33	139,000.00	157,017.33	129,727.51	129,727.51	129,727.51	129,727.51	27,289.82
1592	Otras prestaciones	254,989.54	55,000.00	309,989.54	256,238.02	256,238.02	256,238.02	256,238.02	53,751.52
	2.1.1.2 Compra de bienes y servicios	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
3612	Impresión y elaboración de publicaciones oficiales y de información en general para difu	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
	DEFENSA	268,293.82	-9,260.00	259,033.82	193,419.73	193,131.52	193,131.52	193,131.52	65,902.30
	PROGRAMA SERVICIO MILITAR NACIONAL	268,293.82	-9,260.00	259,033.82	193,419.73	193,131.52	193,131.52	193,131.52	65,902.30
	Recurso Fiscal 2015	23,854.40	0.00	23,854.40	1,566.01	1,277.80	1,277.80	1,277.80	22,576.60

	31111-050	Secretaría del Honorable Ayuntamiento	23,854.40	0.00	23,854.40	1,566.01	1,277.80	1,277.80	1,277.80	22,576.60
	2.1.1.2	Compra de bienes y servicios	23,854.40	0.00	23,854.40	1,566.01	1,277.80	1,277.80	1,277.80	22,576.60
	2111	Materiales y útiles de oficina	2,610.72	0.00	2,610.72	1,566.01	1,277.80	1,277.80	1,277.80	1,332.92
	2121	Materiales y útiles de impresión y reproducción	15,366.10	0.00	15,366.10	0.00	0.00	0.00	0.00	15,366.10
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	5,877.58	0.00	5,877.58	0.00	0.00	0.00	0.00	5,877.58
	5	Participaciones Federales 2015	244,439.42	-9,260.00	235,179.42	191,853.72	191,853.72	191,853.72	191,853.72	43,325.70
	31111-050	Secretaría del Honorable Ayuntamiento	244,439.42	-9,260.00	235,179.42	191,853.72	191,853.72	191,853.72	191,853.72	43,325.70
	2.1.1.1	Remuneraciones	244,439.42	-9,260.00	235,179.42	191,853.72	191,853.72	191,853.72	191,853.72	43,325.70
	1131	Sueldos Base	103,328.99	-28,000.00	75,328.99	62,606.87	62,606.87	62,606.87	62,606.87	12,722.12
	1321	Prima Vacacional	5,426.60	6,000.00	11,426.60	4,673.14	4,673.14	4,673.14	4,673.14	6,753.46
	1322	Prima Dominical	3,442.94	0.00	3,442.94	3,059.54	3,059.54	3,059.54	3,059.54	383.40
	1323	Gratificación de fin de año	19,132.24	0.00	19,132.24	17,930.00	17,930.00	17,930.00	17,930.00	1,202.24
	1331	Remuneraciones por horas extraordinarias	0.00	5,040.00	5,040.00	2,510.37	2,510.37	2,510.37	2,510.37	2,529.63
	1413	Aportaciones IMSS	21,367.94	3,000.00	24,367.94	19,729.23	19,729.23	19,729.23	19,729.23	4,638.71
	1421	Aportaciones INFONAVIT	8,348.19	0.00	8,348.19	7,884.32	7,884.32	7,884.32	7,884.32	463.87
	1431	Ahorro para el retiro	8,250.69	500.00	8,750.69	8,063.49	8,063.49	8,063.49	8,063.49	687.20
	1511	Cuotas paa el fondo de ahorro	2,766.93	200.00	2,966.93	2,375.66	2,375.66	2,375.66	2,375.66	591.27
	1541	Prestaciones establecidas por condiciones generales de trabajo	44,603.44	3,500.00	48,103.44	39,310.98	39,310.98	39,310.98	39,310.98	8,792.46
	1592	Otras prestaciones	27,771.46	500.00	28,271.46	23,710.12	23,710.12	23,710.12	23,710.12	4,561.34
	7.1.1	POLICIA	198,946,084.60	16,785,850.74	215,731,935.34	178,066,718.71	174,884,105.16	174,884,105.16	172,422,925.03	40,847,830.18
	E011	PROGRAMA OPERATIVO	131,941,294.95	7,057,379.08	138,998,674.03	116,234,959.70	116,172,358.40	116,172,358.40	116,172,358.40	22,826,315.63
	1	Recurso Fiscal 2015	1,408,399.09	530,300.00	1,938,699.09	1,385,790.06	1,360,179.76	1,360,179.76	1,360,179.76	578,519.33
	31111-120	Policia	1,408,399.09	530,300.00	1,938,699.09	1,385,790.06	1,360,179.76	1,360,179.76	1,360,179.76	578,519.33
	2.1.1.2	Compra de bienes y servicios	987,259.63	530,300.00	1,517,559.63	1,212,511.06	1,186,900.76	1,186,900.76	1,186,900.76	330,658.87
	2171	Materiales y útiles de enseñanza	2,000.00	-800.00	1,200.00	0.00	0.00	0.00	0.00	0.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	811.20	0.00	811.20	0.00	0.00	0.00	0.00	11.20
	2221	Productos alimenticios para animales	400,000.00	480,000.00	880,000.00	713,859.03	688,248.73	688,248.73	688,248.73	191,751.27
	2491	Materiales diversos	45,000.00	0.00	45,000.00	44,952.92	44,952.92	44,952.92	44,952.92	47.08
	2531	Medicinas y productos farmacéuticos	175,000.00	103,600.00	278,600.00	269,530.90	269,530.90	269,530.90	269,530.90	9,069.10
	3381	Servicios de vigilancia	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	274,448.43	-20,000.00	254,448.43	148,283.07	148,283.07	148,283.07	148,283.07	106,165.36
	3821	Gastos de orden social y cultural	0.00	18,000.00	18,000.00	17,693.14	17,693.14	17,693.14	17,693.14	306.86
	3961	Otros gastos por responsabilidades	20,000.00	21,500.00	41,500.00	18,192.00	18,192.00	18,192.00	18,192.00	23,308.00
	2.1.5.1	Al sector privado	421,139.46	0.00	421,139.46	173,279.00	173,279.00	173,279.00	173,279.00	247,860.46
	5	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	421,139.46	0.00	421,139.46	173,279.00	173,279.00	173,279.00	173,279.00	247,860.46
	31111-120	Policia	97,400,000.00	4,256,000.00	101,656,000.00	84,409,257.34	84,409,257.34	84,409,257.34	84,409,257.34	17,246,742.66
	2.1.1.1	Remuneraciones	97,400,000.00	4,256,000.00	101,656,000.00	84,409,257.34	84,409,257.34	84,409,257.34	84,409,257.34	17,246,742.66
	1132	Sueldos de Confianza	63,000,000.00	2,200,000.00	65,200,000.00	55,035,176.12	55,035,176.12	55,035,176.12	55,035,176.12	10,164,823.88
	1321	Prima Vacacional	2,000,000.00	1,400,000.00	3,400,000.00	1,718,765.16	1,718,765.16	1,718,765.16	1,718,765.16	1,681,234.84
	1323	Gratificación de fin de año	12,000,000.00	278,000.00	12,278,000.00	10,244,676.74	10,244,676.74	10,244,676.74	10,244,676.74	2,033,323.26
	1522	Liquidaciones por indemnizaciones y por sueldos y salarios caídos	2,800,000.00	0.00	2,800,000.00	2,069,066.86	2,069,066.86	2,069,066.86	2,069,066.86	730,933.14
	1592	Otras prestaciones	17,600,000.00	378,000.00	17,978,000.00	15,341,572.46	15,341,572.46	15,341,572.46	15,341,572.46	2,636,427.54
	5	Participaciones Federales 2015	33,132,895.86	2,271,079.08	35,403,974.94	30,402,921.30	30,402,921.30	30,402,921.30	30,402,921.30	5,001,053.64
	31111-120	Policia	33,132,895.86	2,271,079.08	35,403,974.94	30,402,921.30	30,402,921.30	30,402,921.30	30,402,921.30	5,001,053.64
	2.1.1.1	Remuneraciones	29,247,415.45	913,604.23	30,161,019.68	26,093,917.90	26,056,926.90	26,056,926.90	26,056,926.90	4,104,092.78
	1331	Remuneraciones por horas extraordinarias	1,591,904.49	400,000.00	1,991,904.49	1,530,302.27	1,493,311.27	1,493,311.27	1,493,311.27	498,593.22
	1413	Aportación IMSS	13,257,256.99	1,008,473.14	14,265,730.13	12,006,850.67	12,006,850.67	12,006,850.67	12,006,850.67	2,258,879.46
	1421	Aportación INFONAVIT	4,874,156.22	-624,609.58	4,249,546.64	4,000,997.05	4,000,997.05	4,000,997.05	4,000,997.05	248,549.59
	1431	Ahorro para el retiro	5,391,092.32	-825,261.88	4,565,830.44	4,271,726.94	4,271,726.94	4,271,726.94	4,271,726.94	294,103.50
	1511	Cuotas paa el fondo de ahorro	0.00	500.00	500.00	199.36	199.36	199.36	199.36	300.64
	1541	Prestaciones establecidas por condiciones generales de trabajo	2,663,910.51	-282,380.40	2,381,530.11	1,991,241.61	1,991,241.61	1,991,241.61	1,991,241.61	390,288.50
	1593	Despensas	1,469,094.92	1,236,882.95	2,705,977.87	2,292,600.00	2,292,600.00	2,292,600.00	2,292,600.00	413,377.87
	2.1.1.2	Compra de bienes y servicios	3,885,480.41	1,357,474.85	5,242,955.26	4,345,994.40	4,345,994.40	4,345,994.40	4,345,994.40	896,960.86
	3314	Otros Servicios relacionados	3,885,480.41	1,357,474.85	5,242,955.26	4,345,994.40	4,345,994.40	4,345,994.40	4,345,994.40	896,960.86
	E011	EQUIPAMIENTO Y TECNOLGIA	15,742,852.63	4,597,491.39	20,340,344.02	16,402,738.51	16,402,738.51	16,402,738.51	15,564,647.75	3,937,605.51
	1	Recurso Fiscal 2015	5,542,852.63	3,632,481.66	9,175,334.29	5,347,378.14	5,347,378.14	5,347,378.14	5,347,378.14	3,827,956.15
	31111-120	Policia	5,542,852.63	3,632,481.66	9,175,334.29	5,347,378.14	5,347,378.14	5,347,378.14	5,347,378.14	3,827,956.15
	2.1.1.2	Compra de bienes y servicios	5,542,852.63	3,632,481.66	9,175,334.29	5,347,378.14	5,347,378.14	5,347,378.14	5,347,378.14	3,827,956.15
	2421	Materiales de construcción de concreto	2,000.00	0.00	2,000.00	1,928.02	1,928.02	1,928.02	1,928.02	71.98
	2461	Material eléctrico y electrónico	35,000.00	-9,400.00	25,600.00	21,520.11	21,520.11	21,520.11	21,520.11	4,079.89
	2491	Materiales diversos	95,000.00	6,600.00	101,600.00	35,554.59	35,554.59	35,554.59	35,554.59	66,045.41
	2611	Combustibles, lubricantes y aditivos para vehículos destinados a la ejecución de program	0.00	3,722,264.20	3,722,264.20	885,835.55	885,835.55	885,835.55	442,127.78	2,836,428.65
	2831	Prendas de protección para seguridad pública	0.00	389,632.40	389,632.40	389,632.40	389,632.40	389,632.40	389,632.40	0.00
	2911	Herramientas menores	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
	3511	Conservación y mantenimiento de inmuebles	20,000.00	0.00	20,000.00	19,991.44	19,991.44	19,991.44	19,991.44	8.56
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	5,190,852.63	-523,514.94	4,667,337.69	3,823,181.08	3,823,181.08	3,823,181.08	3,428,798.09	844,156.61
	3561	Reparación y mantenimiento de equipo de defensa y seguridad	0.00	13,800.00	13,800.00	6,728.00	6,728.00	6,728.00	6,728.00	7,072.00
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	200,000.00	30,600.00	230,600.00	160,506.95	160,506.95	160,506.95	160,506.95	70,093.05
	5	FORTAMUN 2015	10,200,000.00	734,711.32	10,934,711.32	10,825,061.98	10,825,061.98	10,825,061.98	10,825,061.98	109,649.34
	31111-120	Policia	10,200,000.00	734,711.32	10,934,711.32	10,825,061.98	10,825,061.98	10,825,061.98	10,825,061.98	109,649.34
	2.1.1.2	Compra de bienes y servicios	10,200,000.00	734,711.32	10,934,711.32	10,825,061.98	10,825,061.98	10,825,061.98	10,825,061.98	109,649.34
	2611	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	10,200,000.00	734,711.32	10,934,711.32	10,825,061.98	10,825,061.98	10,825,061.98	10,825,061.98	109,649.34
	5	Participaciones Federales 2015	0.00	230,298.41	230,298.41	230,298.39	230,298.39	230,298.39	230,298.39	0.02
	31111-120	Policia	0.00	230,298.41	230,298.41	230,298.39	230,298.39	230,298.39	230,298.39	0.02
	2.1.1.2	Compra de bienes y servicios	0.00	27,799.26	27,799.26	27,799.24	27,799.24	27,799.24	27,799.24	0.02
	2971	Refacciones y accesorios menores de equipo de defensa y seguridad	0.00	4,063.92	4,063.92	4,063.90	4,063.90	4,063		

	2.1.1.2	Compra de bienes y servicios	3,045,953.04	-52,400.00	2,993,553.04	1,956,400.73	1,888,514.94	1,888,514.94	1,871,089.13	1,105,038.10
	2111	Materiales y útiles de oficina	133,689.49	0.00	133,689.49	21,045.10	0.00	0.00	0.00	133,689.49
	2121	Materiales y útiles de impresión y reproducción	16,024.32	0.00	16,024.32	0.00	0.00	0.00	0.00	16,024.32
	2161	Material de limpieza	0.00	91,700.00	91,700.00	61,645.75	61,642.12	61,642.12	61,642.12	30,057.88
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	59,831.74	-42,000.00	17,831.74	12,360.48	12,360.48	12,360.48	10,922.48	5,471.26
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	0.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00
	3111	Servicio de energía eléctrica	1,146,749.76	0.00	1,146,749.76	601,704.00	601,704.00	601,704.00	601,704.00	545,045.76
	3141	Servicio telefonía tradicional	766,009.60	-80,000.00	686,009.60	579,027.14	579,027.14	579,027.14	579,027.14	106,982.46
	3152	Radiocalización	360,833.99	-75,000.00	285,833.99	135,896.58	135,896.58	135,896.58	135,896.58	149,937.41
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	81,404.68	0.00	81,404.68	81,404.68	81,404.68	81,404.68	81,404.68	0.00
	3391	Servicios profesionales, científicos y técnicos integrales	464,705.28	-147,071.20	317,634.08	305,092.18	258,255.12	258,255.12	258,255.12	59,378.96
	3511	Conservación y mantenimiento de inmuebles	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	16,704.18	300.00	17,004.18	12,164.97	12,164.97	12,164.97	11,873.97	4,839.21
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	0.00	185,571.20	185,571.20	145,959.85	145,959.85	145,959.85	130,363.04	39,611.35
		Participaciones Federales 2015	12,551,419.50	235,459.13	12,786,878.63	10,672,878.90	10,672,878.90	10,672,878.90	10,672,878.90	2,113,999.73
	5	Policia	12,551,419.50	235,459.13	12,786,878.63	10,672,878.90	10,672,878.90	10,672,878.90	10,672,878.90	2,113,999.73
	31111-120	Remuneraciones	12,551,419.50	235,459.13	12,786,878.63	10,672,878.90	10,672,878.90	10,672,878.90	10,672,878.90	2,113,999.73
	2.1.1.1	Remuneraciones	12,551,419.50	235,459.13	12,786,878.63	10,672,878.90	10,672,878.90	10,672,878.90	10,672,878.90	2,113,999.73
	1131	Sueldos Base	1,449,086.95	832,000.00	2,281,086.95	1,917,965.89	1,917,965.89	1,917,965.89	1,917,965.89	363,121.06
	1132	Sueldos de Confianza	4,770,518.07	-830,000.00	3,940,518.07	3,298,026.21	3,298,026.21	3,298,026.21	3,298,026.21	642,491.86
	1321	Prima Vacacional	200,655.43	162,959.13	363,614.56	178,731.53	178,731.53	178,731.53	178,731.53	184,883.03
	1323	Gratificación de fin de año	1,158,906.96	-30,000.00	1,128,906.96	957,330.96	957,330.96	957,330.96	957,330.96	171,576.00
	1413	Aportaciones IMSS	1,307,574.64	30,000.00	1,337,574.64	1,131,164.63	1,131,164.63	1,131,164.63	1,131,164.63	206,410.01
	1421	Aportaciones INFONAVIT	475,020.94	-10,000.00	465,020.94	401,945.50	401,945.50	401,945.50	401,945.50	63,075.44
	1431	Ahorro para el retiro	483,839.30	-35,000.00	448,839.30	420,144.28	420,144.28	420,144.28	420,144.28	28,695.02
	1511	Cuotas paa el fondo de ahorro	163,170.49	-1,500.00	161,670.49	135,684.37	135,684.37	135,684.37	135,684.37	25,986.12
	1541	Otras prestaciones	666,084.70	135,000.00	801,084.70	667,111.61	667,111.61	667,111.61	667,111.61	133,979.09
	1592	Prestaciones establecidas por condiciones generales de trabajo	1,876,562.02	-18,000.00	1,858,562.02	1,564,773.92	1,564,773.92	1,564,773.92	1,564,773.92	283,789.10
	0011	PROG SUBSEMIUN 2014	21,262,462.00	999,545.50	22,262,007.50	18,087,470.02	15,114,970.02	15,114,970.02	15,114,970.02	7,147,037.48
	5	Convenios Federales 2015	17,000,000.00	829,606.00	17,829,606.00	15,327,000.24	12,354,500.24	12,354,500.24	10,759,500.24	5,475,105.76
	31111-120	Policia	17,000,000.00	829,606.00	17,829,606.00	15,327,000.24	12,354,500.24	12,354,500.24	10,759,500.24	5,475,105.76
	2.1.1.2	Compra de bienes y servicios	0.00	5,933,756.46	5,933,756.46	3,937,725.56	1,081,225.56	1,081,225.56	1,081,225.56	4,852,530.90
	2111	Materiales y útiles de oficina	0.00	63,553.00	63,553.00	9,481.57	9,481.57	9,481.57	9,481.57	54,071.43
	2121	Materiales y útiles de impresión y reproducción	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
	2491	Materiales diversos	0.00	1,424,777.04	1,424,777.04	162,238.99	162,238.99	162,238.99	162,238.99	1,262,538.05
	2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	0.00	2,835.26	2,835.26	0.00	0.00	0.00	0.00	2,835.26
	3331	Servicios de consultoría administrativa	0.00	3,122,591.16	3,122,591.16	2,588,500.00	820,000.00	820,000.00	820,000.00	2,302,591.16
	3341	Servicios de capacitación	0.00	1,195,000.00	1,195,000.00	1,163,000.00	75,000.00	75,000.00	75,000.00	1,120,000.00
	3612	Impresión y elaboración de publicaciones oficiales y de información en general para difus	0.00	100,000.00	100,000.00	14,505.00	14,505.00	14,505.00	14,505.00	85,495.00
	2.1.5.1	Al sector privado	0.00	1,000,000.00	1,000,000.00	652,000.00	536,000.00	536,000.00	536,000.00	464,000.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	652,000.00	536,000.00	536,000.00	536,000.00	464,000.00
	2.2.2.2	Maquinaria y Equipo	17,000,000.00	-7,949,150.46	9,050,849.54	8,961,000.00	8,961,000.00	8,961,000.00	8,961,000.00	89,849.54
	5411	Automóviles y camioneros	17,000,000.00	-17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5491	Otro equipo de transporte	0.00	9,050,849.54	9,050,849.54	8,961,000.00	8,961,000.00	8,961,000.00	8,961,000.00	89,849.54
	2.2.2.3	Equipos de Defensa y de Seguridad	0.00	1,745,000.00	1,745,000.00	1,737,274.32	1,737,274.32	1,737,274.32	1,737,274.32	7,725.68
	5511	Equipo de defensa y de seguridad	0.00	1,745,000.00	1,745,000.00	1,737,274.32	1,737,274.32	1,737,274.32	1,737,274.32	7,725.68
	2.2.2.5	Activos fijos intangibles	0.00	100,000.00	100,000.00	39,000.36	39,000.36	39,000.36	39,000.36	60,999.64
	5971	Licencias informáticas e intelectuales	0.00	100,000.00	100,000.00	39,000.36	39,000.36	39,000.36	39,000.36	60,999.64
	5	FORTAMUN 2015	4,262,462.00	169,939.50	4,432,401.50	2,760,469.78	2,760,469.78	2,760,469.78	2,760,469.78	1,671,931.72
	31111-120	Policia	4,262,462.00	169,939.50	4,432,401.50	2,760,469.78	2,760,469.78	2,760,469.78	2,760,469.78	1,671,931.72
	2.1.1.1	Remuneraciones	4,262,462.00	109,939.50	4,372,401.50	2,731,676.00	2,731,676.00	2,731,676.00	2,731,676.00	1,640,725.50
	1132	Sueldos de Confianza	4,262,462.00	109,939.50	4,372,401.50	2,731,676.00	2,731,676.00	2,731,676.00	2,731,676.00	1,640,725.50
	2.1.1.2	Compra de bienes y servicios	0.00	60,000.00	60,000.00	28,793.78	28,793.78	28,793.78	28,793.78	31,206.22
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	0.00	30,000.00	30,000.00	8,088.34	8,088.34	8,088.34	8,088.34	21,911.66
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	30,000.00	30,000.00	20,705.44	20,705.44	20,705.44	20,705.44	9,294.56
	0022	PROG DE SEGURIDAD PÚBLICA CON UNA VISIÓN CIUDADANA	2,103,671.11	369,061.45	2,472,732.56	2,002,978.50	2,002,551.12	2,002,551.12	1,996,823.43	470,181.44
	1	Recurso Fiscal 2015	168,176.63	69,365.13	237,541.76	141,310.16	140,882.78	140,882.78	135,155.09	96,658.98
	31111-140	Secretaría de Seguridad Pública	168,176.63	69,365.13	237,541.76	141,310.16	140,882.78	140,882.78	135,155.09	96,658.98
	2.1.1.2	Compra de bienes y servicios	168,176.63	69,365.13	237,541.76	141,310.16	140,882.78	140,882.78	135,155.09	96,658.98
	2111	Materiales y útiles de oficina	21,624.97	-9,000.00	12,624.97	7,033.24	6,605.86	6,605.86	6,605.86	6,019.11
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	27,101.17	21,000.00	48,101.17	28,466.17	28,466.17	28,466.17	28,466.17	19,635.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	21,206.44	28,365.13	49,571.57	35,315.70	35,315.70	35,315.70	32,618.88	14,255.87
	3152	Radiocalización	23,561.87	6,000.00	29,561.87	23,132.04	23,132.04	23,132.04	23,132.04	6,429.83
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	31,200.00	-25,000.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	531.65	0.00	531.65	62.00	62.00	62.00	62.00	469.65
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	15,019.85	39,000.00	54,019.85	19,696.82	19,696.82	19,696.82	19,540.82	34,323.03
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	27,930.68	9,000.00	36,930.68	27,604.19	27,604.19	27,604.19	24,729.32	9,326.49
	5	Participaciones Federales 2015	1,935,494.48	299,696.32	2,235,190.80	1,861,668.34	1,861,668.34	1,861,668.34	1,861,668.34	373,522.46
	31111-140	Secretaría de Seguridad Pública	1,935,494.48	299,696.32	2,235,190.80	1,861,668.34	1,861,668.34	1,861,668.34	1,861,668.34	373,522.46
	2.1.1.1	Remuneraciones	1,935,494.48	299,696.32	2,235,190.80	1,861,668.34	1,861,668.34	1,861,668.34	1,861,668.34	373,522.46
	1132	Sueldos de Confianza	1,318,124.31	206,000.00	1,524,124.31	1,274,800.41	1,274,800.41	1,274,800.41	1,274,800.41	249,323.90
	1321	Prima Vacacional	27,270.65	41,900.00	69,170.65	33,189.16	33,189.16	33,189.16	33,189.16	33,981.49
	1323	Gratificación de fin de año	218,243.78	4,000.00	222,243.78	189,837.44	189,837.44	189,837.44	189,837.44	32,406.34
	1413	Aportaciones IMSS	85,668.22	18,000.00	103,668.22	88,473.72	88,473.72	88,473.72	88,473.72	15,194.50
	1421	Aportaciones INFONAVIT	36,885.83	-1,700.00	35,185.83	35,185.83	35,185.83	35,185.83	35,185.83	0.00
	1431	Ahorro para el retiro	37,992.40	-2,900.00	35,092.40	35,092.40	35,092.40	35,092.40	3	

	2171	Materiales y útiles de enseñanza	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	2,245,351.77	450,000.00	2,695,351.77	2,095,506.26	2,031,277.61	2,031,277.61	2,028,551.61	664,074.16
	2491	Materiales diversos	0.00	22,000.00	22,000.00	16,537.12	16,537.12	16,537.12	16,537.12	5,462.88
	2531	Medicinas y productos farmacéuticos	20,000.00	0.00	20,000.00	6,617.94	3,602.98	3,602.98	3,602.98	16,397.02
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	154,930.60	41,546.72	196,477.32	77,424.49	77,424.49	77,424.49	75,214.62	119,052.83
	2711	Vestuario y uniformes	54,830.52	-54,830.52	0.00	0.00	0.00	0.00	0.00	0.00
	2721	prendas de seguridad	0.00	610,279.92	610,279.92	506,409.60	506,409.60	506,409.60	506,409.60	103,870.32
	3111	Servicio de energía eléctrica	53,812.51	0.00	53,812.51	34,934.00	34,934.00	34,934.00	34,934.00	18,878.51
	3141	Servicio telefonía tradicional	53,739.59	-7,000.00	46,739.59	37,356.85	37,356.85	37,356.85	37,356.85	9,382.74
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	4,183.80	0.00	4,183.80	3,364.00	3,364.00	3,364.00	3,364.00	819.80
	3391	Servicios profesionales, científicos y técnicos integrales	573,426.05	124,000.00	697,426.05	452,980.00	446,948.00	446,948.00	446,948.00	250,478.05
	3511	Conservación y mantenimiento de inmuebles	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	28,015.15	0.00	28,015.15	3,699.28	3,699.28	3,699.28	3,699.28	24,315.87
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	20,000.00	-17,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	3591	Servicios de jardinería y fumigación	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	9,819.81	9,819.81	9,819.81	9,819.81	5,180.19
	3921	Otros impuestos y derechos	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Participaciones Federales 2015	8,999,215.22	2,402,318.07	11,401,533.29	9,427,073.04	9,427,073.04	9,427,073.04	9,427,073.04	1,974,460.25
		INFOPOP	8,999,215.22	2,402,318.07	11,401,533.29	9,427,073.04	9,427,073.04	9,427,073.04	9,427,073.04	1,974,460.25
		Remuneraciones	8,161,019.25	-2,328,743.10	5,832,276.15	4,831,532.98	4,831,532.98	4,831,532.98	4,831,532.98	1,000,743.17
		Sueldos Base	72,885.88	0.00	72,885.88	61,342.43	61,342.43	61,342.43	61,342.43	11,543.45
		Sueldos de Confianza	3,468,679.43	-1,466,401.38	2,002,278.05	1,621,849.71	1,621,849.71	1,621,849.71	1,621,849.71	380,428.34
		Prima Vacacional	72,911.39	-10,000.00	62,911.39	30,417.89	30,417.89	30,417.89	30,417.89	32,493.50
		Gratificación de fin de año	817,795.06	-350,000.00	467,795.06	368,986.55	368,986.55	368,986.55	368,986.55	98,808.51
		Aportaciones IMSS	1,239,176.77	242,526.35	1,481,703.12	1,238,872.61	1,238,872.61	1,238,872.61	1,238,872.61	242,830.51
		Aportaciones INFONAVIT	394,873.36	7,631.93	402,505.29	367,246.78	367,246.78	367,246.78	367,246.78	35,258.51
		Ahorro para el retiro	402,094.55	0.00	402,094.55	392,140.00	392,140.00	392,140.00	392,140.00	9,954.55
		Cuotas paa el fondo de ahorro	21,109.44	500.00	21,609.44	17,926.08	17,926.08	17,926.08	17,926.08	3,683.36
		Prestaciones establecidas por condiciones generales de trabajo	98,581.98	-28,000.00	70,581.98	54,024.76	54,024.76	54,024.76	54,024.76	16,557.22
		Otras prestaciones	1,572,911.39	-725,000.00	847,911.39	678,726.17	678,726.17	678,726.17	678,726.17	169,185.22
		Compra de bienes y servicios	838,195.97	4,731,061.17	5,569,257.14	4,595,540.06	4,595,540.06	4,595,540.06	4,595,540.06	973,717.08
		Otros Servicios relacionados	838,195.97	4,731,061.17	5,569,257.14	4,595,540.06	4,595,540.06	4,595,540.06	4,595,540.06	973,717.08
		PROTECCION CIVIL	11,601,449.66	1,259,031.85	12,860,481.51	10,027,282.26	9,491,726.80	9,491,726.80	9,436,567.62	3,368,754.71
		PREVENCIÓN, MITIGACIÓN DE RIESGOS Y CONTROL DE INC	11,601,449.66	1,259,031.85	12,860,481.51	10,027,282.26	9,491,726.80	9,491,726.80	9,436,567.62	3,368,754.71
		Recurso Fiscal 2015	2,878,367.60	861,478.71	3,739,846.31	2,406,155.63	1,870,600.17	1,870,600.17	1,815,440.99	1,889,246.14
		Protección Civil	2,878,367.60	861,478.71	3,739,846.31	2,406,155.63	1,870,600.17	1,870,600.17	1,815,440.99	1,889,246.14
		Compra de bienes y servicios	2,878,367.60	554,478.71	3,432,846.31	2,099,827.83	1,864,272.37	1,864,272.37	1,809,113.19	1,568,573.94
		Materiales y útiles de oficina	12,216.30	0.00	12,216.30	8,511.12	8,083.23	8,083.23	8,083.23	4,133.07
		Materiales y útiles de impresión y reproducción	11,100.12	0.00	11,100.12	3,072.00	3,072.00	3,072.00	3,072.00	8,028.12
		Material de limpieza	3,000.00	12,000.00	15,000.00	5,973.22	4,587.22	4,587.22	4,587.22	10,412.78
		Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	3,184.22	3,000.00	6,184.22	3,031.40	3,031.40	3,031.40	3,031.40	3,152.82
		Materiales diversos	0.00	25,000.00	25,000.00	13,921.24	13,921.24	13,921.24	13,921.24	11,078.76
		Medicinas y productos farmacéuticos	12,000.00	0.00	12,000.00	11,945.68	11,945.68	11,945.68	11,945.68	54.32
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	1,152,395.59	27,255.39	1,179,650.98	1,038,090.22	927,184.71	927,184.71	896,219.19	252,466.27
		Biancos y otros Prod textiles excepto prendas de	450,139.23	149,860.77	600,000.00	60.00	0.00	0.00	0.00	600,000.00
		Servicio de energía eléctrica	84,362.30	0.00	84,362.30	46,157.00	46,157.00	46,157.00	46,157.00	38,205.30
		Servicio de agua	0.00	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	4,999.95	0.00
		Servicio telefonía tradicional	87,177.27	-48,000.00	39,177.27	30,933.52	30,933.52	30,933.52	30,933.52	8,243.75
		Arrendamiento de edificios y locales	382,022.91	0.00	382,022.91	382,022.91	318,352.60	318,352.60	318,352.60	63,670.31
		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	16,324.69	4,000.00	20,324.69	10,672.00	10,672.00	10,672.00	10,672.00	5,652.69
		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	607,664.44	149,349.94	757,014.38	466,179.24	411,768.62	411,768.62	387,574.96	345,245.76
		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	12,000.00	15,000.00	27,000.00	6,964.39	6,964.39	6,964.39	6,964.39	20,035.61
		Servicios de limpieza y manejo de desechos	8,000.00	0.00	8,000.00	2,320.00	2,320.00	2,320.00	2,320.00	5,680.00
		Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	18,780.53	-13,000.00	5,780.53	4,695.13	0.00	0.00	0.00	5,780.53
		Gastos de orden social y cultural	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		Gastos de las oficinas de servidores públicos superiores y mandos medios	12,000.00	4,000.00	16,000.00	9,266.15	9,266.15	9,266.15	9,266.15	6,733.85
		Gastos de seguridad pública	0.00	221,012.66	221,012.66	51,012.66	51,012.66	51,012.66	51,012.66	170,000.00
		Maquinaria y Equipo	0.00	307,000.00	307,000.00	306,327.80	6,327.80	6,327.80	6,327.80	300,672.20
		Automóviles y camiones	0.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
		Otros equipos	0.00	7,000.00	7,000.00	6,327.80	6,327.80	6,327.80	6,327.80	672.20
		Participaciones Federales 2015	8,723,082.06	397,553.14	9,120,635.20	7,621,126.63	7,621,126.63	7,621,126.63	7,621,126.63	1,499,508.57
		Protección Civil	8,723,082.06	397,553.14	9,120,635.20	7,621,126.63	7,621,126.63	7,621,126.63	7,621,126.63	1,499,508.57
		Remuneraciones	7,460,053.63	379,346.36	7,839,399.99	6,557,453.47	6,557,453.47	6,557,453.47	6,557,453.47	1,281,946.52
		Sueldos de Confianza	3,672,936.92	186,346.36	3,859,283.28	3,232,063.00	3,232,063.00	3,232,063.00	3,232,063.00	627,220.28
		Prima Vacacional	105,309.26	90,000.00	195,309.26	93,388.89	93,388.89	93,388.89	93,388.89	101,920.37
		Gratificación de fin de año	704,294.27	-13,000.00	691,294.27	583,815.40	583,815.40	583,815.40	583,815.40	107,478.87
		Remuneraciones por horas extraordinarias	20,083.79	26,000.00	46,083.79	26,605.97	26,605.97	26,605.97	26,605.97	19,477.82
		Aportaciones IMSS	924,232.02	60,000.00	984,232.02	835,497.07	835,497.07	835,497.07	835,497.07	148,734.95
		Aportaciones INFONAVIT	328,915.77	0.00	328,915.77	307,363.21	307,363.21	307,363.21	307,363.21	21,552.56
		Ahorro para el retiro	338,147.87	-8,000.00	330,147.87	312,783.62	312,783.62	312,783.62	312,783.62	17,364.25
		Cuotas paa el fondo de ahorro	95,412.84	8,000.00	103,412.84	84,064.86	84,064.86	84,064.86	84,064.86	19,347.98
		Prestaciones establecidas por condiciones generales de trabajo	149,932.79	-10,000.00	139,932.79	109,925.48	109,925.48	109,925.48	109,925.48	30,007.31
		Otras prestaciones	1,120,788.10	40,000.00	1,160,788.10	971,945.97	971,945.97	971,945.97	971,945.97	188,842.13
		Compra de bienes y servicios	1,263,028.43	18,206.78	1,281,235.21	1,063,673.16	1,063,673.16	1,063,673.16	1,063,673.16	217,562.05
		Otros Servicios relacionados	1,263,028.43	18,206.78	1,281,235.21	1,063,673.16	1,063,673.16	1,063,673.16	1,063,673.16	217,562.05
		SERVICIOS ESTADISTICOS	7,854,441.97	1,635,000.00	9,489,441.97	7,971,155.05	7,951,327.21	7,951,327.21	7,951,327.21	1,538,114.76
		CONCLUSIÓN DEL SEGUNDO ANILLO VIAL, TRAMO SURORIEN	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		FORTAMUN 2015	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Instituto de planeación IMIPE	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Al sector público	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transferencias para servicios básicos	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		DIRECCIÓN GENERAL	1,286,200.83	148,249.49	1,434,450.32	1,299,465.19	1,299,266.63	1,299,266.63	1,299,266.63	135,183.69
		Recurso Fiscal 2015	1,286,200.83	148,249.49	1,434,450.32	1,299,465.19	1,299,266.63	1,299,266.63	1,299,266.63	135,183.69
		Instituto de planeación IMIPE	1,286,200.83	148,249.49	1,434,450.32	1,299,465.19	1,299,266.63	1,299,266.63	1,299,266.63	135,183.69
		Al sector público	1,286,200.83	148,249.49	1,434,450.32	1,299,465.19	1,299,266.63	1,299,266.63	1,299,266.63	135,183.69

	4151	Transfencias para servicios personales	1,168,438.74	118,249.49	1,286,688.23	1,195,223.41	1,195,223.41	1,195,223.41	1,195,223.41	91,464.82
	4152	Transfencias para materiales y suministros	55,634.00	10,000.00	65,634.00	40,461.11	40,461.11	40,461.11	40,461.11	25,172.89
	4153	Transfencias para servicios básicos	62,128.09	20,000.00	82,128.09	63,780.67	63,582.11	63,582.11	63,582.11	18,545.98
U025		COORDINACIÓN ADMINISTRATIVA	955,998.87	219,256.42	1,175,255.29	955,245.05	954,983.65	954,983.65	954,983.65	220,271.64
		Recurso Fiscal 2015	955,998.87	219,256.42	1,175,255.29	955,245.05	954,983.65	954,983.65	954,983.65	220,271.64
	31120-880	Instituto de planeación IMIPE	955,998.87	219,256.42	1,175,255.29	955,245.05	954,983.65	954,983.65	954,983.65	220,271.64
	2.1.5.2	Al sector público	955,998.87	219,256.42	1,175,255.29	955,245.05	954,983.65	954,983.65	954,983.65	220,271.64
	4151	Transfencias para servicios personales	817,508.44	169,256.42	986,764.86	797,637.59	797,637.59	797,637.59	797,637.59	189,127.27
	4152	Transfencias para materiales y suministros	28,910.00	20,000.00	48,910.00	48,910.00	48,910.00	48,910.00	48,910.00	0.00
	4153	Transfencias para servicios básicos	109,580.43	30,000.00	139,580.43	108,697.46	108,436.06	108,436.06	108,436.06	31,144.37
U025		COORDINACIÓN TÉCNICA	2,574,077.25	678,965.18	3,253,042.43	2,624,261.10	2,618,472.02	2,618,472.02	2,618,472.02	634,570.41
		Recurso Fiscal 2015	2,574,077.25	678,965.18	3,253,042.43	2,624,261.10	2,618,472.02	2,618,472.02	2,618,472.02	634,570.41
	31120-880	Instituto de planeación IMIPE	2,574,077.25	678,965.18	3,253,042.43	2,624,261.10	2,618,472.02	2,618,472.02	2,618,472.02	634,570.41
	2.1.5.2	Al sector público	2,574,077.25	678,965.18	3,253,042.43	2,624,261.10	2,618,472.02	2,618,472.02	2,618,472.02	634,570.41
	4151	Transfencias para servicios personales	2,470,360.39	653,965.18	3,124,325.57	2,532,681.08	2,532,681.08	2,532,681.08	2,532,681.08	591,644.49
	4152	Transfencias para materiales y suministros	37,902.00	10,000.00	47,902.00	27,565.11	27,565.11	27,565.11	27,565.11	20,336.89
	4153	Transfencias para servicios básicos	65,814.86	15,000.00	80,814.86	64,014.91	58,225.83	58,225.83	58,225.83	22,589.03
U025		COPLADEM	486,304.33	150,962.63	637,266.96	522,890.79	520,031.41	520,031.41	520,031.41	117,835.55
		Recurso Fiscal 2015	486,304.33	150,962.63	637,266.96	522,890.79	520,031.41	520,031.41	520,031.41	117,835.55
	31120-880	Instituto de planeación IMIPE	486,304.33	150,962.63	637,266.96	522,890.79	520,031.41	520,031.41	520,031.41	117,835.55
	2.1.5.2	Al sector público	486,304.33	150,962.63	637,266.96	522,890.79	520,031.41	520,031.41	520,031.41	117,835.55
	4151	Transfencias para servicios personales	433,097.14	125,962.63	559,059.77	476,363.50	476,363.50	476,363.50	476,363.50	82,696.27
	4152	Transfencias para materiales y suministros	31,552.14	10,000.00	41,552.14	24,272.24	24,272.24	24,272.24	24,272.24	17,279.90
	4153	Transfencias para servicios básicos	22,255.05	15,000.00	37,255.05	22,255.05	19,395.67	19,395.67	19,395.67	17,859.38
U026		DIRECCIÓN DE PROYECTOS	2,486,260.69	502,566.28	2,988,826.97	2,569,292.92	2,558,573.50	2,558,573.50	2,558,573.50	430,253.47
		Recurso Fiscal 2015	2,486,260.69	502,566.28	2,988,826.97	2,569,292.92	2,558,573.50	2,558,573.50	2,558,573.50	430,253.47
	31120-880	Instituto de planeación IMIPE	2,486,260.69	502,566.28	2,988,826.97	2,569,292.92	2,558,573.50	2,558,573.50	2,558,573.50	430,253.47
	2.1.5.2	Al sector público	2,486,260.69	502,566.28	2,988,826.97	2,569,292.92	2,558,573.50	2,558,573.50	2,558,573.50	430,253.47
	4151	Transfencias para servicios personales	2,348,076.21	482,566.28	2,830,642.49	2,433,390.10	2,433,390.10	2,433,390.10	2,433,390.10	397,252.39
	4152	Transfencias para materiales y suministros	45,650.00	10,000.00	55,650.00	45,650.00	45,650.00	45,650.00	45,650.00	0.00
	4153	Transfencias para servicios básicos	92,534.48	10,000.00	102,534.48	90,252.82	79,533.40	79,533.40	79,533.40	23,001.08
1.8.3		SERVICIO DE COMUNICACIÓN Y MEDIOS	11,754,246.73	1,924,239.80	13,678,540.53	11,649,463.29	10,422,045.66	10,422,045.66	10,422,045.66	9,783,517.85
F004		COMUNICACIÓN SOCIAL	10,292,812.17	47,083.33	10,339,895.50	9,008,979.29	7,828,779.08	7,828,779.08	7,411,022.93	2,511,116.42
		Recurso Fiscal 2015	7,131,522.59	-288,351.68	6,843,170.91	6,114,966.23	4,934,766.02	4,934,766.02	4,517,009.87	1,908,404.89
		Comunicación e Imagen	7,131,522.59	-288,351.68	6,843,170.91	6,114,966.23	4,934,766.02	4,934,766.02	4,517,009.87	1,908,404.89
	2.1.1.2	Compra de bienes y servicios	7,131,522.59	-304,083.68	6,827,438.91	6,099,235.47	4,919,035.26	4,919,035.26	4,501,279.11	1,908,403.65
	2111	Materiales y útiles de oficina	13,661.99	0.00	13,661.99	6,286.78	5,302.48	5,302.48	5,302.48	8,359.51
	2112	Equipos menores de oficina	0.00	9,000.00	9,000.00	8,999.99	0.00	0.00	0.00	9,000.00
	2121	Materiales y útiles de impresión y reproducción	9,458.27	0.00	9,458.27	5,950.00	1,755.00	1,755.00	1,755.00	7,703.27
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	18,720.00	-10,000.00	8,720.00	7,363.42	7,363.42	7,363.42	7,253.42	1,356.58
	2441	Materiales de construcción de madera	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
	2461	Material eléctrico y electrónico	0.00	4,000.00	4,000.00	3,601.00	3,600.72	3,600.72	3,600.72	399.28
	2491	Materiales diversos	0.00	31,500.00	31,500.00	29,194.64	29,194.64	29,194.64	29,194.64	2,305.36
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	28,748.57	658.32	29,406.89	26,679.44	26,679.44	26,679.44	25,865.24	2,727.45
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	9,916.61	-8,000.00	1,916.61	0.00	0.00	0.00	0.00	1,916.61
	3511	Conservación y mantenimiento de inmuebles	0.00	204,000.00	204,000.00	84,000.00	0.00	0.00	0.00	204,000.00
	3531	Instalación, reparación y mantenimiento de bienes informáticos	0.00	46,268.00	46,268.00	42,138.15	42,138.15	42,138.15	42,138.15	4,129.85
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	22,017.15	0.00	22,017.15	16,242.33	16,242.33	16,242.33	14,965.33	5,774.82
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	13,000.00	13,000.00	12,656.00	7,656.00	7,656.00	7,656.00	5,344.00
	3611	Difusión e información de mensajes y actividades gubernamentales	7,000,000.00	-665,000.00	6,335,000.00	5,781,245.24	4,711,224.60	4,711,224.60	4,300,455.60	1,623,775.40
	3691	Otros servicios de información	4,000.00	12,490.00	16,490.00	12,170.00	12,170.00	12,170.00	12,170.00	4,320.00
	3821	Gastos de orden social y cultural	10,000.00	0.00	10,000.00	3,480.00	3,480.00	3,480.00	3,480.00	6,520.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	51,000.00	66,000.00	52,228.48	52,228.48	52,228.48	47,442.53	13,771.52
		Maquinaria y Equipo	0.00	15,732.00	15,732.00	15,730.76	15,730.76	15,730.76	15,730.76	1.24
	5651	Equipo de comunicación y telecomunicacion	0.00	15,732.00	15,732.00	15,730.76	15,730.76	15,730.76	15,730.76	1.24
		Participaciones Federales 2015	3,161,289.58	335,435.01	3,496,724.59	2,894,013.06	2,894,013.06	2,894,013.06	2,894,013.06	602,711.53
		Comunicación e Imagen	3,161,289.58	335,435.01	3,496,724.59	2,894,013.06	2,894,013.06	2,894,013.06	2,894,013.06	602,711.53
	2.1.1.1	Remuneraciones	2,606,973.44	76,084.93	2,683,058.37	2,242,308.74	2,242,308.74	2,242,308.74	2,242,308.74	440,749.63
	1131	Sueldos Base	85,781.45	13,000.00	98,781.45	78,916.15	78,916.15	78,916.15	78,916.15	19,865.30
	1132	Sueldos de Confianza	1,323,087.01	10,584.93	1,333,671.94	1,117,100.79	1,117,100.79	1,117,100.79	1,117,100.79	216,571.15
	1321	Prima Vacacional	36,455.95	37,000.00	73,455.95	33,458.94	33,458.94	33,458.94	33,458.94	39,997.01
	1323	Gratificación de fin de año	252,963.83	-15,000.00	237,963.83	200,435.56	200,435.56	200,435.56	200,435.56	37,528.27
	1413	Aportaciones IMSS	294,843.32	43,000.00	337,843.32	280,893.13	280,893.13	280,893.13	280,893.13	56,950.19
	1421	Aportaciones INFONAVIT	113,088.24	-2,000.00	111,088.24	109,307.92	109,307.92	109,307.92	109,307.92	1,780.32
	1431	Ahorro para el retiro	115,036.67	-1,000.00	114,036.67	111,801.62	111,801.62	111,801.62	111,801.62	2,235.05
	1511	Cuotas paa el fondo de ahorro	34,507.95	-500.00	34,007.95	27,520.00	27,520.00	27,520.00	27,520.00	6,487.95
	1541	Prestaciones establecidas por condiciones generales de trabajo	31,286.63	3,000.00	34,286.63	27,539.47	27,539.47	27,539.47	27,539.47	6,747.16
	1592	Otras prestaciones	319,922.39	-12,000.00	307,922.39	255,335.16	255,335.16	255,335.16	255,335.16	52,587.23
	2.1.1.2	Compra de bienes y servicios	554,316.14	259,350.08	813,666.22	651,704.32	651,704.32	651,704.32	651,704.32	161,961.90
		Otros Servicios relacionados	554,316.14	259,350.08	813,666.22	651,704.32	651,704.32	651,704.32	651,704.32	161,961.90
F004		RELACIONES PÚBLICAS	1,461,434.56	1,877,210.47	3,338,645.03	2,640,484.00	2,593,266.58	2,593,266.58	2,372,494.92	745,378.45
		Recurso Fiscal 2015	644,991.04	1,728,905.27	2,373,896.31	1,863,945.95	1,816,728.53	1,816,728.53	1,595,956.87	557,167.78
		Eventos Especiales	644,991.04	1,728,905.27	2,373,896.31	1,863,945.95	1,816,728.53	1,816,728.53	1,595,956.87	557,167.78
	2.1.1.2	Compra de bienes y servicios	632,991.04	1,728,905.27	2,361,896.31	1,863,945.95	1,816,728.53	1,816,728.53	1,595,956.87	545,167.78
	2111	Materiales y útiles de oficina	13,425.05	-33.00	13,392.05	10,873.64	9,174.62	9,174.62	9,174.62	4,217.43
	2121	Materiales y útiles de impresión y reproducción	1,070.09	0.00	1,070.09	1,070.09	351.00	351.00	351.00	719.09
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	6,213.23	890.77	7,104.00	3,040.01	3,040.01	3,040.01	3,040.01	4,063.99
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	39,983.75	22,255.27	62,239.02	50,153.56	50,153.56	50,153.56	49,644.18	12,088.46
	3221	Arrendamiento de edificios y locales	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
	3341	Servicios de capacitación	0.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	0.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	7,484.51	-7,484.51	0.00	0.00	0.00	0.00	0.00	0.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	16,277.03	0.00	16,277.03	9,979.05	9,979.05	9,979.05	7,290.05	6,297.98
	3641	Servicios de revelado de fotografías	0.00	43,000.00	43,000.00	13,000.00	13,000.00	13,000.00	13,000.00	30,000.00
	3821	Gastos de orden social y cultural	538,537.38	1,086,283.74	1,624,821.12	1,435,072.68	1,389,554.28	1,389,554.28	1,176,041.00	235,266.84

		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	30,233.00	40,233.00	33,433.00	33,433.00	33,433.00	33,433.00	6,800.00
		3853	Gastos de representación	0.00	211,760.00	211,760.00	76,043.01	76,043.01	76,043.01	71,983.01	135,716.99
			Al sector privado	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
			Participaciones Federales 2015	816,443.52	148,305.20	964,748.72	776,538.05	776,538.05	776,538.05	776,538.05	188,210.67
			Eventos Especiales	816,443.52	148,305.20	964,748.72	776,538.05	776,538.05	776,538.05	776,538.05	188,210.67
			Remuneraciones	806,443.52	148,305.20	954,748.72	776,538.05	776,538.05	776,538.05	776,538.05	178,210.67
		1131	Sueldos Base	198,680.17	10,000.00	208,680.17	174,555.82	174,555.82	174,555.82	174,555.82	34,124.35
		1132	Sueldos de Confianza	192,168.17	75,005.20	267,173.37	213,691.30	213,691.30	213,691.30	213,691.30	53,482.07
		1321	Prima Vacacional	12,764.26	17,000.00	29,764.26	12,941.95	12,941.95	12,941.95	12,941.95	16,822.31
		1323	Gratificación de fin de año	73,341.54	8,000.00	81,341.54	65,661.19	65,661.19	65,661.19	65,661.19	15,680.35
		1413	Aportaciones IMSS	80,828.51	17,500.00	98,328.51	81,488.83	81,488.83	81,488.83	81,488.83	16,839.68
		1421	Aportaciones INFONAVIT	31,304.48	3,800.00	35,104.48	32,502.70	32,502.70	32,502.70	32,502.70	2,601.78
		1431	Ahorro para el retiro	30,738.43	6,000.00	36,738.43	33,233.12	33,233.12	33,233.12	33,233.12	3,505.31
		1511	Cuotas paa el fondo de ahorro	10,728.29	1,000.00	11,728.29	9,517.49	9,517.49	9,517.49	9,517.49	2,210.80
		1541	Prestaciones establecidas por condiciones generales de trabajo	58,617.72	0.00	58,617.72	48,862.88	48,862.88	48,862.88	48,862.88	9,754.84
		1592	Otras prestaciones	117,271.95	10,000.00	127,271.95	104,082.77	104,082.77	104,082.77	104,082.77	23,189.18
			Maquinaria y Equipo	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		5211	Equipo de audio y de vídeo	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL	1,506,314.00	264,604.13	1,770,918.13	1,418,307.41	1,406,243.41	1,406,243.41	1,405,489.31	364,674.72
			DIFUSIÓN DE LA UNIDAD DE ACCESO	987,290.60	240,604.13	1,227,894.73	983,905.49	971,841.49	971,841.49	971,087.39	256,053.24
			Recurso Fiscal 2015	138,370.96	4,700.00	143,070.96	102,479.06	90,415.06	90,415.06	89,660.96	52,655.90
			Unidad Municipal de Accesos a la Información Pública	138,370.96	4,700.00	143,070.96	102,479.06	90,415.06	90,415.06	89,660.96	52,655.90
			Compra de bienes y servicios	138,370.96	4,700.00	143,070.96	102,479.06	90,415.06	90,415.06	89,660.96	52,655.90
		2111	Materiales y útiles de oficina	7,182.48	-5,000.00	2,182.48	1,961.81	1,961.81	1,961.81	1,961.81	220.67
		2121	Materiales y útiles de impresión y reproducción	1,023.98	0.00	1,023.98	0.00	0.00	0.00	0.00	1,023.98
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidad	3,011.44	0.00	3,011.44	907.00	907.00	907.00	743.00	2,104.44
		2612	Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, maritimos, lacustr	11,921.87	3,500.00	15,421.87	11,164.37	11,164.37	11,164.37	10,757.27	4,257.50
		3111	Servicio de energía eléctrica	6,812.21	0.00	6,812.21	6,062.75	6,062.75	6,062.75	6,062.75	749.46
		3152	Radiofocalización	10,820.16	0.00	10,820.16	8,670.00	8,670.00	8,670.00	8,670.00	2,150.16
		3221	Arrendamiento de edificios y locales	82,228.22	0.00	82,228.22	66,352.00	54,288.00	54,288.00	54,288.00	27,940.22
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	8,338.64	-7,000.00	1,338.64	672.80	672.80	672.80	672.80	665.84
		3551	Mantenimiento y conservación de vehiculos terrestres, aéreos, maritimos, lacustres y fluv	0.00	4,700.00	4,700.00	1,799.00	1,799.00	1,799.00	1,799.00	2,901.00
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	4,792.32	0.00	4,792.32	1,057.00	1,057.00	1,057.00	874.00	3,735.32
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	2,239.64	8,500.00	10,739.64	3,832.33	3,832.33	3,832.33	3,832.33	6,907.31
			Participaciones Federales 2015	848,919.64	235,904.13	1,084,823.77	881,426.43	881,426.43	881,426.43	881,426.43	203,397.34
			Unidad Municipal de Accesos a la Información Pública	848,919.64	235,904.13	1,084,823.77	881,426.43	881,426.43	881,426.43	881,426.43	203,397.34
			Remuneraciones	848,919.64	235,904.13	1,084,823.77	881,426.43	881,426.43	881,426.43	881,426.43	203,397.34
		1132	Sueldos de Confianza	467,268.23	115,000.00	582,268.23	481,825.79	481,825.79	481,825.79	481,825.79	100,442.44
		1321	Prima Vacacional	12,706.62	18,000.00	30,706.62	12,706.62	12,706.62	12,706.62	12,706.62	18,000.00
		1323	Gratificación de fin de año	93,800.16	3,000.00	96,800.16	81,360.00	81,360.00	81,360.00	81,360.00	15,440.16
		1413	Aportaciones IMSS	73,441.35	33,114.85	106,556.20	83,744.91	83,744.91	83,744.91	83,744.91	22,811.29
		1421	Aportaciones INFONAVIT	29,378.56	10,000.00	39,378.56	36,051.11	36,051.11	36,051.11	36,051.11	3,327.45
		1431	Ahorro para el retiro	30,259.89	10,000.00	40,259.89	37,272.62	37,272.62	37,272.62	37,272.62	2,987.27
		1511	Cuotas paa el fondo de ahorro	10,897.84	6,100.00	16,997.84	11,889.00	11,889.00	11,889.00	11,889.00	5,108.84
		1541	Prestaciones establecidas por condiciones generales de trabajo	26,997.34	0.00	26,997.34	20,486.40	20,486.40	20,486.40	20,486.40	6,510.94
		1592	Otras prestaciones	104,169.65	40,689.28	144,858.93	116,089.98	116,089.98	116,089.98	116,089.98	28,768.95
			COORDINACIÓN DE ARCHIVOS	519,023.40	24,000.00	543,023.40	434,401.92	434,401.92	434,401.92	434,401.92	108,621.48
			Recurso Fiscal 2015	35,145.88	1,500.00	36,645.88	21,507.03	21,507.03	21,507.03	21,507.03	15,138.85
			Unidad Municipal de Accesos a la Información Pública	35,145.88	1,500.00	36,645.88	21,507.03	21,507.03	21,507.03	21,507.03	15,138.85
			Compra de bienes y servicios	35,145.88	1,500.00	36,645.88	21,507.03	21,507.03	21,507.03	21,507.03	15,138.85
		2111	Materiales y útiles de oficina	1,063.50	0.00	1,063.50	0.00	0.00	0.00	0.00	1,063.50
		2121	Materiales y útiles de impresión y reproducción	806.21	0.00	806.21	0.00	0.00	0.00	0.00	806.21
		3141	Servicio telefonía tradicional	28,816.97	-4,500.00	24,316.97	18,961.03	18,961.03	18,961.03	18,961.03	5,355.94
		3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	3,532.34	0.00	3,532.34	0.00	0.00	0.00	0.00	3,532.34
		3691	Otros servicios de información	600.00	6,000.00	6,600.00	2,546.00	2,546.00	2,546.00	2,546.00	4,054.00
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	326.86	0.00	326.86	0.00	0.00	0.00	0.00	326.86
			Participaciones Federales 2015	483,877.52	22,500.00	506,377.52	412,894.89	412,894.89	412,894.89	412,894.89	93,482.63
			Unidad Municipal de Accesos a la Información Pública	483,877.52	22,500.00	506,377.52	412,894.89	412,894.89	412,894.89	412,894.89	93,482.63
			Remuneraciones	483,877.52	22,500.00	506,377.52	412,894.89	412,894.89	412,894.89	412,894.89	93,482.63
		1131	Sueldos Base	67,958.88	2,500.00	70,458.88	58,314.07	58,314.07	58,314.07	58,314.07	12,144.81
		1132	Sueldos de Confianza	182,339.22	4,500.00	186,839.22	155,326.75	155,326.75	155,326.75	155,326.75	31,512.47
		1321	Prima Vacacional	9,056.76	8,500.00	17,556.76	7,734.74	7,734.74	7,734.74	7,734.74	9,822.02
		1323	Gratificación de fin de año	43,738.12	0.00	43,738.12	36,790.00	36,790.00	36,790.00	36,790.00	6,948.12
		1413	Aportaciones IMSS	45,963.81	3,500.00	49,463.81	39,893.22	39,893.22	39,893.22	39,893.22	9,570.59
		1421	Aportaciones INFONAVIT	17,247.51	0.00	17,247.51	14,467.41	14,467.41	14,467.41	14,467.41	2,780.10
		1431	Ahorro para el retiro	17,741.90	0.00	17,741.90	14,822.59	14,822.59	14,822.59	14,822.59	2,919.31
		1511	Cuotas paa el fondo de ahorro	6,316.62	500.00	6,816.62	5,347.30	5,347.30	5,347.30	5,347.30	1,469.32
		1541	Prestaciones establecidas por condiciones generales de trabajo	27,476.85	2,500.00	29,976.85	24,256.77	24,256.77	24,256.77	24,256.77	5,720.08
		1592	Otras prestaciones	66,037.85	500.00	66,537.85	55,942.04	55,942.04	55,942.04	55,942.04	10,595.81
			OTROS SERVICIOS GENERALES	68,571,704.71	9,904,081.72	78,475,786.43	62,261,828.54	58,293,505.43	58,293,505.43	58,125,095.01	20,182,281.00
			PROGRAMA MAS	0.00	700,000.00	700,000.00	643,081.24	598,097.00	598,097.00	598,097.00	101,903.00
			Recurso Fiscal 2015	0.00	350,000.00	350,000.00	343,080.64	298,097.00	298,097.00	298,097.00	51,903.00
			Innovación Gubernamental	0.00	350,000.00	350,000.00	343,080.64	298,097.00	298,097.00	298,097.00	51,903.00
			Compra de bienes y servicios	0.00	10,034.60	10,034.60	10,034.00	8,131.60	8,131.60	8,131.60	1,903.00
		2171	Materiales y útiles de enseñanza	0.00	1,903.00	1,903.00	1,902.40	0.00	0.00	0.00	1,903.00
		2711	Vestuario y uniformes	0.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00	0.00
		3611	Difusión e información de mensajes y actividades gubernamentales	0.00	3,259.60	3,259.60	3,259.60	3,259.60	3,259.60	3,259.60	0.00
			Maquinaria y Equipo	0.00	271,397.80	271,397.80	264,479.04	221,397.80	221,397.80	221,397.80	50,000.00
		5111	Muebles de oficina y estantería	0.00	6,946.00	6,946.00					

	2.2.2.2	Maquinaria y Equipo	0.00	340,256.00	340,256.00	300,000.60	300,000.00	300,000.00	300,000.00	300,000.00	40,256.00
	5111	Muebles de oficina y estantería	0.00	3,364.00	3,364.00	0.00	0.00	0.00	0.00	0.00	3,364.00
	5151	Computadoras y equipo periférico	0.00	336,892.00	336,892.00	300,000.60	300,000.00	300,000.00	300,000.00	300,000.00	36,892.00
	2.2.2.5	Activos fijos intangibles	0.00	9,744.00	9,744.00	0.00	0.00	0.00	0.00	0.00	9,744.00
	5911	Software	0.00	9,744.00	9,744.00	0.00	0.00	0.00	0.00	0.00	9,744.00
J006	1	JUBILADOS	28,372,081.66	1,000,000.00	29,372,081.66	25,350,861.04	25,350,861.04	25,350,861.04	25,350,861.04	25,350,861.04	4,021,220.62
	31111-060	Recurso Fiscal 2015	28,372,081.66	1,000,000.00	29,372,081.66	25,350,861.04	25,350,861.04	25,350,861.04	25,350,861.04	25,350,861.04	4,021,220.62
	2.1.2.0	Jubilados	28,372,081.66	1,000,000.00	29,372,081.66	25,350,861.04	25,350,861.04	25,350,861.04	25,350,861.04	25,350,861.04	4,021,220.62
	4511	Previsiones de la Seguridad Social	28,372,081.66	1,000,000.00	29,372,081.66	25,350,861.04	25,350,861.04	25,350,861.04	25,350,861.04	25,350,861.04	4,021,220.62
O006	1	Pensiones	28,372,081.66	1,000,000.00	29,372,081.66	25,350,861.04	25,350,861.04	25,350,861.04	25,350,861.04	25,350,861.04	4,021,220.62
	31111-060	ADMINISTRACIÓN DE LA OFICIALIA	11,246,517.50	5,885,066.74	17,131,584.24	14,221,039.42	14,221,039.42	14,221,039.42	14,221,039.42	14,221,039.42	6,827,401.68
	2.1.1.1	Recurso Fiscal 2015	5,328,775.68	2,390,310.44	7,719,086.12	6,947,294.61	6,947,294.61	6,947,294.61	6,947,294.61	6,947,294.61	3,621,490.26
	31111-060	Oficialía Mayor	5,328,775.68	2,390,310.44	7,719,086.12	6,947,294.61	6,947,294.61	6,947,294.61	6,947,294.61	6,947,294.61	3,621,490.26
	2.1.1.1	Remuneraciones	0.00	879,396.24	879,396.24	564,676.99	564,676.99	564,676.99	564,676.99	564,676.99	314,719.25
	1441	Seguros	0.00	879,396.24	879,396.24	564,676.99	564,676.99	564,676.99	564,676.99	564,676.99	314,719.25
	2.1.1.2	Compra de bienes y servicios	5,328,775.68	1,510,914.20	6,839,689.88	6,382,617.62	6,382,617.62	6,382,617.62	6,382,617.62	6,382,617.62	3,306,771.01
	2111	Materiales y útiles de oficina	7,757.84	0.00	7,757.84	7,206.40	7,206.40	7,206.40	7,206.40	7,206.40	1,815.62
	2121	Materiales y útiles de impresión y reproducción	1,770.16	0.00	1,770.16	360.00	360.00	360.00	360.00	360.00	1,410.16
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	18,720.00	0.00	18,720.00	15,165.32	15,165.32	15,165.32	15,165.32	15,165.32	3,554.68
	2471	estructuras y manufacturas	0.00	23,836.45	23,836.45	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	4,696.45
	2491	Materiales diversos	2,500.00	0.00	2,500.00	2,482.38	2,482.38	2,482.38	2,482.38	2,482.38	17.62
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	73,619.98	12,962.60	86,582.58	68,413.67	68,413.67	68,413.67	68,413.67	68,413.67	18,168.91
	3111	Servicio de energía eléctrica	728,287.87	-19,682.00	708,605.87	439,153.00	439,153.00	439,153.00	439,153.00	439,153.00	269,452.87
	3152	Radiocalcalización	37,174.15	50,000.00	87,174.15	41,470.92	41,470.92	41,470.92	41,470.92	41,470.92	45,703.23
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	5,336.45	-5,336.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3381	Servicios de vigilancia	1,736,030.95	2,086,030.95	2,086,030.95	2,086,030.95	2,086,030.95	2,086,030.95	2,086,030.95	2,086,030.95	1,159,181.67
	3441	Seguros de responsabilidad patrimonial y fianzas	200,000.00	381,664.00	581,664.00	566,663.90	566,663.90	566,663.90	566,663.90	566,663.90	15,000.20
	3451	Seguro de bienes patrimoniales	3,795,678.09	-668,561.35	3,127,116.74	3,062,116.74	3,062,116.74	3,062,116.74	3,062,116.74	3,062,116.74	1,754,252.90
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	29,026.36	0.00	29,026.36	17,783.15	17,783.15	17,783.15	17,783.15	17,783.15	11,878.93
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	3751	Viaáticos nacionales para servidores públicos en el desempeño de funciones oficiales	8,904.78	1,406.22	10,311.00	10,311.00	10,311.00	10,311.00	10,311.00	9,640.00	0.00
	3821	Gastos de orden social y cultural	15,000.00	0.00	15,000.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	812.00
	3851	Gastos inherentes a la investidura del H Ayuntamiento	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	35,000.00	-1,406.22	33,593.78	32,132.29	32,132.29	32,132.29	32,132.29	32,132.29	1,461.49
	5	Participaciones Federales 2015	5,917,741.82	3,494,756.30	9,412,498.12	7,273,744.81	6,206,586.70	6,206,586.70	6,206,586.70	6,206,586.70	3,205,911.42
	31111-060	Oficialía Mayor	5,917,741.82	3,494,756.30	9,412,498.12	7,273,744.81	6,206,586.70	6,206,586.70	6,206,586.70	6,206,586.70	3,205,911.42
	2.1.1.1	Remuneraciones	5,032,694.52	1,753,653.30	6,786,347.82	5,400,743.45	4,337,583.14	4,337,583.14	4,337,583.14	4,337,583.14	2,448,764.68
	1131	Sueldos Base	581,747.91	238,984.58	820,732.49	694,052.67	694,052.67	694,052.67	694,052.67	694,052.67	126,679.82
	1132	Sueldos de Confianza	1,585,967.70	44,254.73	1,630,222.43	1,346,661.38	1,346,661.38	1,346,661.38	1,346,661.38	1,346,661.38	283,561.05
	1321	Prima Vacacional	65,173.95	78,062.78	143,236.73	68,173.96	68,173.96	68,173.96	68,173.96	68,173.96	75,062.77
	1322	Prima Dominical	18,510.36	0.00	18,510.36	15,862.11	14,855.37	14,855.37	14,855.37	14,855.37	3,654.99
	1323	Gratificación de fin de año	371,827.46	26,937.22	398,764.68	343,328.51	343,328.51	343,328.51	343,328.51	343,328.51	55,436.17
	1331	Remuneraciones por horas extraordinarias	185,502.53	0.00	185,502.53	112,869.34	108,597.37	108,597.37	108,597.37	108,597.37	76,905.16
	1342	Compensaciones por servicios	2,507.30	0.00	2,507.30	0.00	0.00	0.00	0.00	0.00	2,507.30
	1413	Aportaciones IMSS	415,915.72	141,532.39	557,448.11	473,887.00	473,887.00	473,887.00	473,887.00	473,887.00	83,561.11
	1421	Aportaciones INFONAVIT	147,891.71	30,000.00	177,891.71	164,052.00	164,052.00	164,052.00	164,052.00	164,052.00	13,839.71
	1431	Ahorro para el retiro	151,652.39	28,000.00	179,652.39	165,086.56	165,086.56	165,086.56	165,086.56	165,086.56	14,565.83
	1441	Seguros	735,323.02	0.00	735,323.02	235,182.64	235,182.64	235,182.64	235,182.64	235,182.64	500,140.38
	1511	Cuotas paa el fondo de ahorro	53,410.65	8,000.00	61,410.65	47,976.80	47,976.80	47,976.80	47,976.80	47,976.80	13,433.85
	1541	Prestaciones establecidas por condiciones generales de trabajo	230,252.10	1,122,881.60	1,353,133.70	1,296,748.44	238,866.84	238,866.84	238,866.84	238,866.84	1,114,266.86
	1592	Otras prestaciones	487,011.72	35,000.00	522,011.72	436,862.04	436,862.04	436,862.04	436,862.04	436,862.04	85,149.68
	2.1.1.2	Compra de bienes y servicios	885,047.30	1,741,103.00	2,626,150.30	1,873,001.36	1,869,003.56	1,869,003.56	1,869,003.56	1,869,003.56	757,146.74
	3314	Otros Servicios relacionados	885,047.30	407,103.00	1,292,150.30	1,079,052.38	1,076,620.58	1,076,620.58	1,076,620.58	1,076,620.58	215,529.72
	3361	impresiones docofic	0.00	684,000.00	684,000.00	155,440.00	155,440.00	155,440.00	155,440.00	155,440.00	528,560.00
	3821	Gastos de orden social y cultural	0.00	650,000.00	650,000.00	638,508.98	636,942.98	636,942.98	636,942.98	636,942.98	13,057.02
O006	1	ADMINISTRACIÓN DE RECURSOS HUMANOS	26,567,013.09	1,665,273.77	28,232,286.86	19,661,796.57	19,659,703.20	19,659,703.20	19,659,703.20	19,659,703.20	8,572,583.66
	31111-060	Recurso Fiscal 2015	9,269,273.36	2,386,391.30	11,655,664.66	7,791,891.77	7,789,798.40	7,789,798.40	7,789,798.40	7,789,798.40	3,865,866.26
	2.1.1.1	Recursos Humanos	9,269,273.36	2,386,391.30	11,655,664.66	7,791,891.77	7,789,798.40	7,789,798.40	7,789,798.40	7,789,798.40	3,865,866.26
	3981	Remuneraciones	5,527,959.84	0.00	5,527,959.84	4,205,450.00	4,205,450.00	4,205,450.00	4,205,450.00	4,205,450.00	1,322,509.84
	2.1.1.2	Impuestos sobre nomina	5,527,959.84	0.00	5,527,959.84	4,205,450.00	4,205,450.00	4,205,450.00	4,205,450.00	4,205,450.00	1,322,509.84
	2.1.1.2	Compra de bienes y servicios	113,378.55	1,370,590.74	1,483,969.29	258,939.22	256,845.85	256,845.85	256,845.85	256,845.85	1,227,123.44
	2111	Materiales y útiles de oficina	20,008.30	0.00	20,008.30	15,717.24	13,623.87	13,623.87	13,623.87	13,623.87	6,384.43
	2121	Materiales y útiles de impresión y reproducción	0.00	2,000.00	2,000.00	1,531.20	1,531.20	1,531.20	1,531.20	1,531.20	468.80
	2181	Material para el registro de bienes	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	373.15	0.00	373.15	373.15	373.15	373.15	373.15	373.15	0.00
	2531	Medicinas y productos farmacéuticos	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	11,808.48	7,069.70	18,878.18	13,435.60	13,435.60	13,435.60	13,435.60	12,846.28	5,442.58
	2711	Vestuario y uniformes	0.00	1,085,959.28	1,085,959.28	0.00	0.00	0.00	0.00	0.00	1,085,959.28
	3331	Servicios de consultoría administrativa	0.00	174,000.00	174,000.00	133,342.24	133,342.24	133,342.24	133,342.24	133,342.24	40,657.76
	3341	Servicios de capacitación	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación	23,879.77	0.0							

	1221	Remuneraciones para eventuales	236,453.32	0.00	236,453.32	99,951.69	99,951.69	99,951.69	99,951.69	136,501.63
	1321	Prima Vacacional	86,453.03	60,000.00	146,453.03	66,255.83	66,255.83	66,255.83	66,255.83	80,197.20
	1323	Gratificación de fin de año	433,785.07	-85,000.00	348,785.07	289,010.65	289,010.65	289,010.65	289,010.65	59,774.42
	1413	Aportaciones IMSS	501,624.89	-50,000.00	451,624.89	374,363.35	374,363.35	374,363.35	374,363.35	77,261.54
	1421	Aportaciones INFONAVIT	196,404.18	-45,000.00	151,404.18	137,158.69	137,158.69	137,158.69	137,158.69	14,245.49
	1431	Ahorro para el retiro	197,069.15	-48,000.00	149,069.15	135,631.55	135,631.55	135,631.55	135,631.55	13,437.60
	1511	Cuotas paa el fondo de ahorro	58,651.92	-5,000.00	53,651.92	41,727.92	41,727.92	41,727.92	41,727.92	11,924.00
	1522	Liquidaciones por indemnizaciones y por sueldos y salarios caídos	12,450,517.03	-184,617.53	12,265,899.50	8,430,266.56	8,430,266.56	8,430,266.56	8,430,266.56	3,835,632.94
	1541	Prestaciones establecidas por condiciones generales de trabajo	185,198.45	-24,500.00	160,698.45	129,069.72	129,069.72	129,069.72	129,069.72	31,628.73
	1592	Otras prestaciones	527,246.15	-60,000.00	467,246.15	388,076.36	388,076.36	388,076.36	388,076.36	79,169.79
		SERVICIO SOCIAL Y PRÁCTICAS PROFESIONALES	756,413.04	354,296.63	1,110,709.67	826,809.75	826,809.75	826,809.75	826,809.75	284,519.79
		Recurso Fiscal 2015	215,803.24	172,060.41	387,863.65	250,668.02	250,668.02	250,668.02	250,668.02	137,815.50
		Coordinación de Servicio Social	215,803.24	172,060.41	387,863.65	250,668.02	250,668.02	250,668.02	250,668.02	137,815.50
		Compra de bienes y servicios	23,363.65	0.00	23,363.65	18,668.02	18,668.02	18,668.02	18,668.02	5,315.50
		Materiales y útiles de oficina	4,322.34	0.00	4,322.34	3,337.62	3,337.62	3,337.62	3,337.62	1,604.59
		Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	8,541.31	0.00	8,541.31	7,999.20	7,999.20	7,999.20	7,999.20	542.11
		Materiales diversos	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		Difusión e información de mensajes y actividades gubernamentales	8,000.00	0.00	8,000.00	7,331.20	7,331.20	7,331.20	7,331.20	668.80
		Al sector privado	192,439.59	172,060.41	364,500.00	232,000.00	232,000.00	232,000.00	232,000.00	132,500.00
		Premios, recompensas, pensiones de gracia y pensión recreativa estudiantil	192,439.59	172,060.41	364,500.00	232,000.00	232,000.00	232,000.00	232,000.00	132,500.00
		Participaciones Federales 2015	540,609.80	182,236.22	722,846.02	576,141.73	576,141.73	576,141.73	576,141.73	146,704.29
		Coordinación de Servicio Social	540,609.80	182,236.22	722,846.02	576,141.73	576,141.73	576,141.73	576,141.73	146,704.29
		Remuneraciones	540,609.80	182,236.22	722,846.02	576,141.73	576,141.73	576,141.73	576,141.73	146,704.29
		Sueldos de Confianza	304,792.06	83,175.00	387,967.06	318,853.56	318,853.56	318,853.56	318,853.56	69,113.50
		Prima Vacacional	11,678.92	9,890.00	21,568.92	11,788.87	11,788.87	11,788.87	11,788.87	15,680.05
		Gratificación de fin de año	64,864.00	23,507.56	88,371.56	59,199.52	59,199.52	59,199.52	59,199.52	15,554.48
		Aportaciones IMSS	40,519.56	23,507.56	64,027.12	50,102.83	50,102.83	50,102.83	50,102.83	13,924.29
		Aportaciones INFONAVIT	17,066.28	7,000.00	24,066.28	20,348.25	20,348.25	20,348.25	20,348.25	3,718.03
		Ahorro para el retiro	16,621.53	6,000.00	22,621.53	19,314.41	19,314.41	19,314.41	19,314.41	3,307.12
		Cuotas paa el fondo de ahorro	8,167.76	3,810.00	11,977.76	8,680.84	8,680.84	8,680.84	8,680.84	3,296.92
		Prestaciones establecidas por condiciones generales de trabajo	2,923.02	0.00	2,923.02	1,304.19	1,304.19	1,304.19	1,304.19	1,618.83
		Otras prestaciones	73,976.67	33,063.66	107,040.33	86,549.26	86,549.26	86,549.26	86,549.26	20,491.07
		GASTOS ADMINISTRATIVOS	1,629,679.42	299,444.58	1,929,124.00	1,558,240.52	1,554,471.75	1,554,471.75	1,554,471.75	374,652.25
		Recurso Fiscal 2015	50,912.70	3,000.00	53,912.70	24,655.89	20,887.12	20,887.12	20,887.12	33,025.58
		Innovación Gubernamental	50,912.70	3,000.00	53,912.70	24,655.89	20,887.12	20,887.12	20,887.12	33,025.58
		Compra de bienes y servicios	50,912.70	3,000.00	53,912.70	24,655.89	20,887.12	20,887.12	20,887.12	33,025.58
		Materiales y útiles de oficina	10,733.25	0.00	10,733.25	6,796.02	3,027.25	3,027.25	3,027.25	7,706.00
		Materiales y útiles de impresión y reproducción	3,171.34	0.00	3,171.34	796.00	796.00	796.00	796.00	2,375.34
		Materiales y útiles de enseñanza	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		Productos alimenticios para el personal en las instalaciones de las dependencias y entid:	6,807.22	0.00	6,807.22	2,000.00	2,000.00	2,000.00	2,000.00	4,807.22
		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr:	1,223.04	0.00	1,223.04	0.00	0.00	0.00	0.00	1,223.04
		Radiocalización	14,313.90	3,000.00	17,313.90	14,891.87	14,891.87	14,891.87	14,891.87	2,422.03
		Difusión e información de mensajes y actividades gubernamentales	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
		Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	4,663.95	0.00	4,663.95	172.00	172.00	172.00	172.00	4,491.95
		Participaciones Federales 2015	1,578,766.72	296,444.58	1,875,211.30	1,533,584.63	1,533,584.63	1,533,584.63	1,533,584.63	341,626.67
		Innovación Gubernamental	1,578,766.72	296,444.58	1,875,211.30	1,533,584.63	1,533,584.63	1,533,584.63	1,533,584.63	341,626.67
		Remuneraciones	1,578,766.72	296,444.58	1,875,211.30	1,533,584.63	1,533,584.63	1,533,584.63	1,533,584.63	341,626.67
		Sueldos Base	0.00	44,100.00	44,100.00	36,088.50	36,088.50	36,088.50	36,088.50	8,011.50
		Sueldos de Confianza	926,867.50	234,344.58	1,161,212.08	950,030.38	950,030.38	950,030.38	950,030.38	211,181.70
		Prima Vacacional	26,944.29	25,000.00	51,944.29	23,403.18	23,403.18	23,403.18	23,403.18	28,541.11
		Gratificación de fin de año	156,660.36	-2,000.00	154,660.36	131,078.00	131,078.00	131,078.00	131,078.00	23,582.36
		Aportaciones IMSS	124,125.67	2,500.00	126,625.67	105,441.10	105,441.10	105,441.10	105,441.10	21,184.57
		Aportaciones INFONAVIT	47,483.23	-4,000.00	43,483.23	39,849.30	39,849.30	39,849.30	39,849.30	3,633.93
		Ahorro para el retiro	48,907.73	-4,000.00	44,907.73	40,836.50	40,836.50	40,836.50	40,836.50	4,071.23
		Cuotas paa el fondo de ahorro	22,544.58	0.00	22,544.58	18,856.54	18,856.54	18,856.54	18,856.54	3,688.04
		Prestaciones establecidas por condiciones generales de trabajo	24,559.23	500.00	25,059.23	20,862.35	20,862.35	20,862.35	20,862.35	4,196.88
		Otras prestaciones	200,674.13	0.00	200,674.13	167,138.78	167,138.78	167,138.78	167,138.78	33,535.35
		ORDENACION DE DESECHOS	40,063,203.36	16,500,067.21	56,563,270.57	49,441,668.76	48,856,026.41	48,856,026.41	47,720,835.12	7,707,244.16
		ASEO ADMINISTRATIVO	3,978,269.98	-181,777.95	3,796,492.03	3,127,364.80	3,119,593.55	3,119,593.55	3,117,600.15	676,898.48
		Recurso Fiscal 2015	44,691.53	5,700.00	50,391.53	31,667.76	31,667.76	31,667.76	31,667.76	18,723.77
		Servicios Municipales	44,691.53	5,700.00	50,391.53	31,667.76	31,667.76	31,667.76	31,667.76	18,723.77
		Compra de bienes y servicios	44,691.53	5,700.00	50,391.53	31,667.76	31,667.76	31,667.76	31,667.76	18,723.77
		Materiales y útiles de impresión y reproducción	3,769.98	0.00	3,769.98	1,376.00	1,376.00	1,376.00	1,376.00	2,393.98
		Material de limpieza	1,200.00	0.00	1,200.00	1,140.93	1,140.93	1,140.93	1,140.93	59.07
		Radiocalización	15,404.55	0.00	15,404.55	8,852.33	8,852.33	8,852.33	8,852.33	6,552.22
		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	14,817.00	-4,300.00	10,517.00	8,120.00	8,120.00	8,120.00	8,120.00	2,397.00
		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		Gastos de las oficinas de servidores públicos superiores y mandos medios	7,500.00	10,000.00	17,500.00	12,178.50	12,178.50	12,178.50	10,185.10	5,321.50
		Participaciones Federales 2015	3,933,578.45	-187,477.95	3,746,100.50	3,095,697.04	3,087,925.79	3,087,925.79	3,087,925.79	658,174.71
		Servicios Municipales	3,933,578.45	-187,477.95	3,746,100.50	3,095,697.04	3,087,925.79	3,087,925.79	3,087,925.79	658,174.71
		Remuneraciones	2,449,901.45	50,200.00	2,500,101.45	2,086,760.55	2,078,989.30	2,078,989.30	2,078,989.30	421,112.15
		Sueldos Base	443,784.60	26,000.00	469,784.60	393,356.37	393,356.37	393,356.37	393,356.37	76,428.23
		Sueldos de Confianza	318,946.69	21,000.00	339,946.69	280,980.61	280,980.61	280,980.61	280,980.61	58,966.08
		Prima Vacacional	28,925.83	26,000.00	54,925.83	25,115.95	25,115.95	25,115.95	25,115.95	29,809.88
		Gratificación de fin de año	298,627.42	0.00	298,627.42	253,902.35	246,131.10	246,131.10	246,131.10	52,496.32
		Aportaciones IMSS	161,917.59	-1,600.00	160,317.59	135,250.00	135,250.00	135,250.00	135,250.00	25,067.59
		Aportaciones INFONAVIT	447,286.56	-13,000.00	434,286.56	362,294.96	362,294.96	362,294.96	362,294.96	71,971.60
		Ahorro para el retiro	128,563.63	-14,000.00	114,563.63	103,873.36	103,873.36	103,873.36	103,873.36	10,780.27
		Cuotas paa el fondo de ahorro	131,929.31	-16,000.00	115,929.31	104,923.17	104,923.17	104,923.17	104,923.17	11,006.14
		Prestaciones establecidas por condiciones generales de trabajo	22,694.79	8,000.00	30,694.79	19,657.73	19,657.73	19,657.73	19,657.73	3,837.06
		Otras prestaciones	113,309.16	17,000.00	130,309.16	106,886.80	106,886.80	106,886.80	106,886.80	23,422.36
		Compra de bienes y servicios	353,845.87	4,000.00	357,845.87	300,519.25	300,519.25	300,519.25	300,519.25	57,326.62
		Otros Servicios relacionados	1,483,677.00	-237,677.95	1,245,999.05	1,008,936.49	1,008,936.49	1,008,936.49	1,008,936.49	237,062.56
		BARRIDO MECÁNICO	34,254,341.11	8,272,600.38	42,526,941.49	36,600,184.14	36,226,689.60	36,226,689.60	35,230,632.03	6,300,251.89

	1		Recurso Fiscal 2015	15,934,536.06	1,973,600.38	17,908,136.44	15,162,748.58	14,789,254.04	14,789,254.04	13,793,196.47	3,118,882.40
	31111-110		Servicios Municipales	15,934,536.06	1,973,600.38	17,908,136.44	15,162,748.58	14,789,254.04	14,789,254.04	13,793,196.47	3,118,882.40
	2.1.1.2		Compra de bienes y servicios	15,934,536.06	1,764,680.38	17,699,216.44	14,957,892.58	14,584,398.04	14,584,398.04	13,588,340.47	3,114,818.40
	2111		Materiales y útiles de oficina	4,393.30	0.00	4,393.30	2,881.27	2,752.87	2,752.87	2,752.87	1,640.43
	2121		Materiales y útiles de impresión y reproducción	4,836.16	0.00	4,836.16	1,365.00	1,365.00	1,365.00	1,365.00	3,471.16
	2161		Material de limpieza	35,000.00	0.00	35,000.00	26,369.92	26,369.92	26,369.92	26,369.92	8,630.08
	2491		Materiales diversos	80,000.00	-62,500.00	17,500.00	9,628.01	9,628.01	9,628.01	9,628.01	7,871.99
	2612		Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	9,063,373.87	593,178.06	9,656,551.93	8,092,732.60	8,092,732.60	8,092,732.60	7,561,990.41	1,563,819.33
	3141		Servicio telefonía tradicional	12,126.40	-4,000.00	8,126.40	6,630.11	6,630.11	6,630.11	6,630.11	1,496.29
	3291		Otros Arrendamientos	0.00	2,500.00	2,500.00	2,204.00	2,204.00	2,204.00	2,204.00	296.00
	3361		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	6,514.56	0.00	6,514.56	3,480.00	3,480.00	3,480.00	3,480.00	3,034.56
	3551		Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	5,919,791.77	-358,920.00	5,560,871.77	4,412,916.43	4,412,916.43	4,412,916.43	4,096,947.50	1,147,955.34
	3571		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,500.00	-2,204.00	6,296.00	5,262.92	5,262.92	5,262.92	5,262.92	1,033.08
	3581		Servicios de limpieza y manejo de desechos	800,000.00	1,596,626.32	2,396,626.32	2,394,422.32	2,021,056.18	2,021,056.18	1,871,709.73	375,570.14
	2.2.2.2		Maquinaria y Equipo	0.00	208,920.00	208,920.00	204,856.00	204,856.00	204,856.00	204,856.00	4,064.00
	5192		Otro mobiliario y equipo educacional y recreativo	0.00	50,000.00	50,000.00	45,936.00	45,936.00	45,936.00	45,936.00	4,064.00
	5421		Carrocerías y remolques	0.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00	0.00
	5		Participaciones Federales 2015	18,319,805.05	3,421,000.00	21,740,805.05	18,605,435.56	18,605,435.56	18,605,435.56	18,605,435.56	3,135,369.49
	31111-110		Servicios Municipales	18,319,805.05	3,421,000.00	21,740,805.05	18,605,435.56	18,605,435.56	18,605,435.56	18,605,435.56	3,135,369.49
	2.1.1.1		Remuneraciones	18,319,805.05	589,000.00	18,908,805.05	15,773,435.56	15,773,435.56	15,773,435.56	15,773,435.56	3,135,369.49
	1131		Sueldos Base	5,322,788.65	335,000.00	5,657,788.65	4,747,441.77	4,747,441.77	4,747,441.77	4,747,441.77	910,346.88
	1132		Sueldos de Confianza	250,371.60	-110,000.00	140,371.60	109,475.65	109,475.65	109,475.65	109,475.65	30,895.95
	1321		Prima Vacacional	302,900.25	232,000.00	534,900.25	261,649.78	261,649.78	261,649.78	273,250.47	213,665.00
	1323		Gratificación de fin de año	1,435,097.44	-12,000.00	1,423,097.44	1,208,732.44	1,208,732.44	1,208,732.44	1,208,732.44	214,365.00
	1413		Aportaciones IMSS	2,160,231.87	15,000.00	2,175,231.87	1,845,193.57	1,845,193.57	1,845,193.57	1,845,193.57	330,038.30
	1421		Aportaciones INFONAVIT	625,661.12	-30,000.00	595,661.12	506,337.37	506,337.37	506,337.37	506,337.37	89,323.75
	1431		Ahorro para el retiro	641,934.92	-30,000.00	611,934.92	570,505.64	570,505.64	570,505.64	570,505.64	41,428.28
	1511		Cuotas paa el fondo de ahorro	203,404.18	5,000.00	208,404.18	174,345.86	174,345.86	174,345.86	174,345.86	34,058.32
	1541		Prestaciones establecidas por condiciones generales de trabajo	2,867,879.65	100,000.00	2,967,879.65	2,482,048.48	2,482,048.48	2,482,048.48	2,482,048.48	485,831.17
	1592		Otras prestaciones	4,509,535.37	84,000.00	4,593,535.37	3,867,705.00	3,867,705.00	3,867,705.00	3,867,705.00	725,830.37
	2.2.2.2		Maquinaria y Equipo	0.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	0.00
	5411		Automóviles y camiones	0.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	0.00
	6		Convenios Estatales 2015	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	46,000.00
	31111-110		Servicios Municipales	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	46,000.00
	2.2.2.2		Maquinaria y Equipo	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	46,000.00
	5411		Automóviles y camiones	0.00	2,878,000.00	2,878,000.00	2,832,000.00	2,832,000.00	2,832,000.00	2,832,000.00	46,000.00
	E011		OPERACION RELLENO SANITARIO	1,825,324.85	7,284,813.07	9,110,137.92	8,586,369.60	8,381,993.04	8,381,993.04	8,381,993.04	728,144.88
	1		Recurso Fiscal 2015	1,037,262.20	2,548,507.79	3,585,769.99	3,260,852.18	3,056,475.63	3,056,475.63	3,056,475.63	529,294.36
	31111-110		Servicios Municipales	1,037,262.20	2,548,507.79	3,585,769.99	3,260,852.18	3,056,475.63	3,056,475.63	3,056,475.63	529,294.36
	2.1.1.2		Compra de bienes y servicios	1,037,262.20	2,548,507.79	3,585,769.99	3,260,852.18	3,056,475.63	3,056,475.63	3,056,475.63	529,294.36
	2111		Materiales y útiles de oficina	5,158.65	0.00	5,158.65	3,364.03	3,242.58	3,242.58	3,242.58	1,916.07
	2121		Materiales y útiles de impresión y reproducción	2,764.89	0.00	2,764.89	684.00	684.00	684.00	684.00	2,080.89
	2161		Material de limpieza	2,500.00	0.00	2,500.00	1,187.00	1,187.00	1,187.00	1,187.00	1,313.00
	2421		Materiales de construcción de concreto	100,000.00	0.00	100,000.00	99,476.70	99,476.70	99,476.70	99,476.70	523.30
	2491		Materiales diversos	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	2531		Medicinas y productos farmacéuticos	4,000.00	0.00	4,000.00	2,095.20	2,095.20	2,095.20	2,095.20	1,904.80
	3111		Servicio de energía eléctrica	47,272.99	0.00	47,272.99	30,086.00	30,086.00	30,086.00	30,086.00	17,186.99
	3261		Arrendamiento de maquinaria y equipo	850,977.63	2,558,507.79	3,409,485.42	3,123,959.25	2,919,704.15	2,919,704.15	2,919,704.15	489,781.27
	3361		Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	5,588.04	0.00	5,588.04	0.00	0.00	0.00	0.00	5,588.04
	3571		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	-10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	5		Participaciones Federales 2015	788,062.65	2,420,402.64	3,208,465.29	3,009,614.78	3,009,614.77	3,009,614.77	3,009,614.77	198,850.52
	31111-110		Servicios Municipales	788,062.65	2,420,402.64	3,208,465.29	3,009,614.78	3,009,614.77	3,009,614.77	3,009,614.77	198,850.52
	2.1.1.1		Remuneraciones	788,062.65	104,500.00	892,562.65	693,712.14	693,712.14	693,712.14	693,712.14	198,850.51
	1131		Sueldos Base	254,285.39	20,000.00	274,285.39	226,747.30	226,747.30	226,747.30	226,747.30	47,538.09
	1132		Sueldos de Confianza	33,563.85	50,000.00	83,563.85	30,981.35	30,981.35	30,981.35	30,981.35	52,582.50
	1321		Prima Vacacional	12,795.08	13,000.00	25,795.08	11,325.62	11,325.62	11,325.62	11,325.62	14,469.46
	1323		Gratificación de fin de año	66,549.15	0.00	66,549.15	55,960.00	55,960.00	55,960.00	55,960.00	10,589.15
	1413		Aportaciones IMSS	91,756.10	3,000.00	94,756.10	79,784.10	79,784.10	79,784.10	79,784.10	14,972.00
	1421		Aportaciones INFONAVIT	27,925.03	700.00	28,625.03	26,451.44	26,451.44	26,451.44	26,451.44	2,173.59
	1431		Ahorro para el retiro	28,762.76	400.00	29,162.76	27,049.10	27,049.10	27,049.10	27,049.10	2,113.66
	1511		Cuotas paa el fondo de ahorro	9,389.55	400.00	9,789.55	8,106.85	8,106.85	8,106.85	8,106.85	1,682.70
	1541		Prestaciones establecidas por condiciones generales de trabajo	84,648.79	8,000.00	92,648.79	76,376.52	76,376.52	76,376.52	76,376.52	16,272.27
	1592		Otras prestaciones	178,386.95	9,000.00	187,386.95	150,929.86	150,929.86	150,929.86	150,929.86	36,457.09
	2.2.2.2		Maquinaria y Equipo	0.00	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.63	2,315,902.63	2,315,902.63	0.01
	5631		maq y eqconstruc	0.00	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.63	2,315,902.63	2,315,902.63	0.01
	6		Convenios Estatales 2015	0.00	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	0.00
	31111-110		Servicios Municipales	0.00	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	0.00
	2.2.2.2		Maquinaria y Equipo	0.00	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	0.00
	5631		Maquinaria y equipo de construccion	0.00	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	2,315,902.64	0.00
	R019		PROGRAMA OPERACIÓN DE PLANTA SEPARADORA DE RESIDUO	5,267.42	1,124,431.71	1,129,699.13	1,127,750.22	1,127,750.22	1,127,750.22	990,609.90	1,948.91
	1		Recurso Fiscal 2015	5,267.42	1,124,431.71	1,129,699.13	1,127,750.22	1,127,750.22	1,127,750.22	990,609.90	1,948.91
	31111-110		Servicios Municipales	5,267.42	1,124,431.71	1,129,699.13	1,127,750.22	1,127,750.22	1,127,750.22	990,609.90	1,948.91
	2.1.1.2		Compra de bienes y servicios	5,267.42	1,124,431.71	1,129,699.13	1,127,750.22	1,127,750.22	1,127,750.22	990,609.90	1,948.91
	2111		Materiales y útiles de oficina	2,267.42	0.00	2,267.42	1,				

	1		Recurso Fiscal 2015	0.00	150,000.00	150,000.00	150,000.00	150,000.00	50,000.00	50,000.00	50,000.00	100,000.00
		31111-030	Coordinación de extensivismo	0.00	150,000.00	150,000.00	150,000.00	150,000.00	50,000.00	50,000.00	50,000.00	100,000.00
		2.1.5.1	Al sector privado	0.00	150,000.00	150,000.00	150,000.00	150,000.00	50,000.00	50,000.00	50,000.00	100,000.00
S030	5		Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	150,000.00	150,000.00	150,000.00	150,000.00	50,000.00	50,000.00	50,000.00	100,000.00
		31111-030	PROG. INTEGRAL DE LA SUSTENTABILIDAD COMUNITARIA (FAISM 2015	0.00	4,720,000.00	4,720,000.00	4,718,772.00	4,718,772.00	0.00	0.00	0.00	4,720,000.00
		2.1.5.1	Coordinación de Desarrollo Rural	0.00	1,420,000.00	1,420,000.00	1,418,772.00	1,418,772.00	0.00	0.00	0.00	1,420,000.00
		2.1.5.1	Al sector privado	0.00	1,420,000.00	1,420,000.00	1,418,772.00	1,418,772.00	0.00	0.00	0.00	1,420,000.00
		31111-030	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,420,000.00	1,420,000.00	1,418,772.00	1,418,772.00	0.00	0.00	0.00	1,420,000.00
		2.1.5.1	Convenios Estatales 2015	0.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00
		31111-030	Coordinación de Desarrollo Rural	0.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00
		2.1.5.1	Al sector privado	0.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00
		31111-030	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00
2.1.6			OTROS PROTECCION AMBIENTAL	6,483,828.57	3,307,705.22	9,791,533.79	8,524,795.83	8,154,972.83	8,154,972.83	8,154,972.83	8,154,972.83	1,636,560.96
S029	1		PROGRAMA ECOTECNOLOGIAS	0.00	900,000.00	900,000.00	328,620.00	328,620.00	0.00	0.00	0.00	900,000.00
		31111-030	Recurso Fiscal 2015	0.00	900,000.00	900,000.00	328,620.00	328,620.00	0.00	0.00	0.00	900,000.00
		2.1.5.1	Coordinación de Desarrollo Rural	0.00	900,000.00	900,000.00	328,620.00	328,620.00	0.00	0.00	0.00	900,000.00
		2.1.5.1	Al sector privado	0.00	900,000.00	900,000.00	328,620.00	328,620.00	0.00	0.00	0.00	900,000.00
		31111-030	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	900,000.00	900,000.00	328,620.00	328,620.00	0.00	0.00	0.00	900,000.00
U024	1		DIRECCION GENERAL	1,065,189.52	221,599.00	1,286,788.52	1,264,288.52	1,264,119.71	1,264,119.71	1,264,119.71	1,264,119.71	22,668.81
		31120-870	Recurso Fiscal 2015	1,065,189.52	0.00	1,065,189.52	1,042,689.52	1,042,520.71	1,042,520.71	1,042,520.71	1,042,520.71	22,668.81
		2.1.5.2	Instituto Municipal de Ecología	1,065,189.52	0.00	1,065,189.52	1,042,689.52	1,042,520.71	1,042,520.71	1,042,520.71	1,042,520.71	22,668.81
		2.1.5.2	Al sector público	1,065,189.52	0.00	1,065,189.52	1,042,689.52	1,042,520.71	1,042,520.71	1,042,520.71	1,042,520.71	22,668.81
		31120-870	Transferencias para servicios personales	973,189.52	0.00	973,189.52	951,745.90	951,745.90	951,745.90	951,745.90	951,745.90	21,443.62
		2.1.5.2	Transferencias para materiales y suministros	25,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
		2.1.5.2	Transferencias para servicios básicos	65,000.00	0.00	65,000.00	63,943.82	63,774.81	63,774.81	63,774.81	63,774.81	1,225.19
		2.1.5.2	Transferencias para bienes muebles, inmuebles e intangibles	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
		2.1.5.2	Participaciones Federales 2015	0.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	0.00
		31120-870	Instituto Municipal de Ecología	0.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	0.00
		2.1.5.2	Al sector público	0.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	0.00
		2.1.5.2	Transferencias para servicios personales	0.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	221,599.00	0.00
U024	1		PREVENCIÓN Y CONTROL DE LA CONTAMINACIÓN Y DETERIO	2,578,296.57	0.00	2,578,296.57	2,395,552.42	2,373,481.01	2,373,481.01	2,373,481.01	2,373,481.01	204,815.56
		31120-870	Recurso Fiscal 2015	2,578,296.57	0.00	2,578,296.57	2,395,552.42	2,373,481.01	2,373,481.01	2,373,481.01	2,373,481.01	204,815.56
		2.1.5.2	Instituto Municipal de Ecología	2,578,296.57	0.00	2,578,296.57	2,395,552.42	2,373,481.01	2,373,481.01	2,373,481.01	2,373,481.01	204,815.56
		2.1.5.2	Al sector público	2,578,296.57	0.00	2,578,296.57	2,395,552.42	2,373,481.01	2,373,481.01	2,373,481.01	2,373,481.01	204,815.56
		2.1.5.2	Transferencias para servicios personales	2,408,296.57	0.00	2,408,296.57	2,227,027.42	2,227,027.42	2,227,027.42	2,227,027.42	2,227,027.42	181,269.15
		2.1.5.2	Transferencias para materiales y suministros	35,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
		2.1.5.2	Transferencias para servicios básicos	135,000.00	0.00	135,000.00	133,525.00	111,453.59	111,453.59	111,453.59	111,453.59	23,546.41
U024	1		GESTIÓN Y PLANEACIÓN PARA EL DESARROLLO SUSTENTABL	578,374.29	0.00	578,374.29	474,303.43	469,322.76	469,322.76	469,322.76	469,322.76	109,051.53
		31120-870	Recurso Fiscal 2015	578,374.29	0.00	578,374.29	474,303.43	469,322.76	469,322.76	469,322.76	469,322.76	109,051.53
		2.1.5.2	Instituto Municipal de Ecología	578,374.29	0.00	578,374.29	474,303.43	469,322.76	469,322.76	469,322.76	469,322.76	109,051.53
		2.1.5.2	Al sector público	578,374.29	0.00	578,374.29	474,303.43	469,322.76	469,322.76	469,322.76	469,322.76	109,051.53
		2.1.5.2	Transferencias para servicios personales	490,374.29	0.00	490,374.29	407,839.64	407,839.64	407,839.64	407,839.64	407,839.64	82,534.65
		2.1.5.2	Transferencias para materiales y suministros	60,000.00	0.00	60,000.00	38,463.79	38,463.79	38,463.79	38,463.79	38,463.79	21,536.21
		2.1.5.2	Transferencias para servicios básicos	28,000.00	0.00	28,000.00	28,000.00	23,019.33	23,019.33	23,019.33	23,019.33	4,980.67
U024	1		INVESTIGACIÓN, IN	788,881.88	0.00	788,881.88	626,923.55	620,602.82	620,602.82	620,602.82	620,602.82	168,279.06
		31120-870	Recurso Fiscal 2015	788,881.88	0.00	788,881.88	626,923.55	620,602.82	620,602.82	620,602.82	620,602.82	168,279.06
		2.1.5.2	Instituto Municipal de Ecología	788,881.88	0.00	788,881.88	626,923.55	620,602.82	620,602.82	620,602.82	620,602.82	168,279.06
		2.1.5.2	Al sector público	788,881.88	0.00	788,881.88	626,923.55	620,602.82	620,602.82	620,602.82	620,602.82	168,279.06
		2.1.5.2	Transferencias para servicios personales	660,955.53	0.00	660,955.53	534,516.95	534,516.95	534,516.95	534,516.95	534,516.95	126,438.58
		2.1.5.2	Transferencias para materiales y suministros	92,926.35	0.00	92,926.35	57,450.00	57,450.00	57,450.00	57,450.00	57,450.00	35,476.35
		2.1.5.2	Transferencias para servicios básicos	35,000.00	0.00	35,000.00	34,956.60	28,635.87	28,635.87	28,635.87	28,635.87	6,364.13
U024	1		JURÍDICO	672,851.79	0.00	672,851.79	481,625.87	481,176.48	481,176.48	481,176.48	481,176.48	191,675.31
		31120-870	Recurso Fiscal 2015	672,851.79	0.00	672,851.79	481,625.87	481,176.48	481,176.48	481,176.48	481,176.48	191,675.31
		2.1.5.2	Instituto Municipal de Ecología	672,851.79	0.00	672,851.79	481,625.87	481,176.48	481,176.48	481,176.48	481,176.48	191,675.31
		2.1.5.2	Al sector público	672,851.79	0.00	672,851.79	481,625.87	481,176.48	481,176.48	481,176.48	481,176.48	191,675.31
		2.1.5.2	Transferencias para servicios personales	552,851.79	0.00	552,851.79	445,723.42	445,723.42	445,723.42	445,723.42	445,723.42	107,128.37
		2.1.5.2	Transferencias para materiales y suministros	85,000.00	0.00	85,000.00	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00	75,850.00
		2.1.5.2	Transferencias para servicios básicos	35,000.00	0.00	35,000.00	26,752.45	26,303.06	26,303.06	26,303.06	26,303.06	8,696.94
U024	1		ADMINISTRATIVO	800,234.52	0.00	800,234.52	767,375.83	760,163.84	760,163.84	760,163.84	760,163.84	40,070.68
		31120-870	Recurso Fiscal 2015	800,234.52	0.00	800,234.52	767,375.83	760,163.84	760,163.84	760,163.84	760,163.84	40,070.68
		2.1.5.2	Instituto Municipal de Ecología	800,234.52	0.00	800,234.52	767,375.83	760,163.84	760,163.84	760,163.84	760,163.84	40,070.68
		2.1.5.2	Al sector público	800,234.52	0.00	800,234.52	767,375.83	760,163.84	760,163.84	760,163.84	760,163.84	40,070.68
		2.1.5.2	Transferencias para servicios personales	707,084.52	0.00	707,084.52	686,460.33	686,460.33	686,460.33	686,460.33	686,460.33	20,624.19
		2.1.5.2	Transferencias para materiales y suministros	53,150.00	0.00	53,150.00	42,244.00	42,244.00	42,244.00	42,244.00	42,244.00	10,906.00
		2.1.5.2	Transferencias para servicios básicos	40,000.00	0.00	40,000.00	38,671.50	31,459.51	31,459.51	31,459.51	31,459.51	8,540.49
U027	6		PROYECTOS ESTRATÉGICOS	0.00	2,186,106.22	2,186,106.22	2,186,106.21	2,186,106.21	2,186,106.21	2,186,106.21	2,186,106.21	0.01
		31120-870	Convenios Estatales 2015	0.00	2,186,106.22	2,186,106.22	2,186,106.21	2,186,106.21	2,186,106.21	2,186,106.21	2,186,106.21	0.01
		2.1.5.2	Instituto Municipal de Ecología	0.00	2,186,106.22	2,186,106.22	2,186,106.21	2,186,106.21	2,186,106.21	2,186,106.21	2,186,106.21	0.01
		2.1.5.2	Al sector público	0.00	2,186,106.22	2,186,106.22	2,186,106.21	2,186,106.21				

2961	Refacciones y accesorios menores de equipo de transporte	0.00	4,205.60	4,205.60	0.00	0.00	0.00	0.00	4,205.60
3261	Arrendamiento de maquinaria y equipo	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	1,152,604.34	-593,000.00	559,604.34	420,168.21	420,168.21	420,168.21	354,203.60	139,436.13
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
	2.2.2.2								
	Maquinaria y Equipo	0.00	83,000.00	83,000.00	79,460.00	79,460.00	79,460.00	79,460.00	3,540.00
5421	Carrocerías y remolques	0.00	83,000.00	83,000.00	79,460.00	79,460.00	79,460.00	79,460.00	3,540.00
	Participaciones Federales 2015	5,868,007.55	1,148,790.88	7,016,798.43	6,037,778.18	6,037,778.18	6,037,778.18	6,037,778.18	979,020.25
	Dirección de Obras Públicas	5,868,007.55	1,148,790.88	7,016,798.43	6,037,778.18	6,037,778.18	6,037,778.18	6,037,778.18	979,020.25
	2.1.1.1								
	Remuneraciones	5,868,007.55	-35,300.00	5,832,707.55	4,853,687.30	4,853,687.30	4,853,687.30	4,853,687.30	979,020.25
1131	Sueldos Base	1,827,036.94	70,000.00	1,897,036.94	1,592,477.74	1,592,477.74	1,592,477.74	1,592,477.74	304,559.20
1132	Sueldos de Confianza	366,957.30	-125,000.00	241,957.30	190,636.31	190,636.31	190,636.31	190,636.31	51,320.99
1321	Prima Vacacional	103,979.20	88,000.00	191,979.20	93,465.53	93,465.53	93,465.53	93,465.53	98,513.67
1323	Gratificación de fin de año	460,739.57	-7,500.00	453,239.57	388,750.55	388,750.55	388,750.55	388,750.55	64,489.02
1413	Aportaciones IMSS	625,510.12	-28,500.00	597,010.12	503,110.93	503,110.93	503,110.93	503,110.93	93,899.19
1421	Aportaciones INFONAVIT	204,997.65	-17,800.00	187,197.65	173,268.30	173,268.30	173,268.30	173,268.30	13,929.35
1431	Ahorro para el retiro	211,179.34	-30,000.00	181,179.34	168,146.32	168,146.32	168,146.32	168,146.32	13,033.02
1511	Cuotas paa el fondo de ahorro	86,797.14	-1,500.00	85,297.14	53,948.99	53,948.99	53,948.99	53,948.99	11,348.15
1541	Prestaciones establecidas por condiciones generales de trabajo	893,296.91	35,000.00	928,296.91	774,817.39	774,817.39	774,817.39	774,817.39	153,479.52
1592	Otras prestaciones	1,107,513.38	-18,000.00	1,089,513.38	915,065.24	915,065.24	915,065.24	915,065.24	174,448.14
	2.1.1.2								
	Compra de bienes y servicios	0.00	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	0.00
2481	Materiales complementarios	0.00	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	1,184,090.88	0.00
	Convenios Estatales 2015	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	3,011,377.28
	Dirección de Obras Públicas	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	3,011,377.28
	2.1.1.2								
	Compra de bienes y servicios	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	3,011,377.28
2481	Materiales complementarios	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	3,011,377.28
	DIRECCIÓN GENERAL	3,588,462.36	109,170.63	3,697,632.99	2,999,972.09	2,923,933.91	2,923,933.91	2,905,191.48	773,699.08
	Recurso Fiscal 2015	1,456,600.63	-49,491.72	1,407,108.91	1,072,522.48	1,014,971.66	1,014,971.66	996,229.23	392,137.25
	Desarrollo Urbano	1,456,600.63	-49,491.72	1,407,108.91	1,072,522.48	1,014,971.66	1,014,971.66	996,229.23	392,137.25
	2.1.1.2								
	Compra de bienes y servicios	1,456,600.63	-49,491.72	1,407,108.91	1,072,522.48	1,014,971.66	1,014,971.66	996,229.23	392,137.25
2111	Materiales y útiles de oficina	17,050.23	0.00	17,050.23	15,159.42	13,858.05	13,858.05	13,858.05	3,192.18
2121	Materiales y útiles de impresión y reproducción	12,184.16	0.00	12,184.16	2,934.80	2,934.80	2,934.80	2,934.80	9,249.36
2161	Material de limpieza	18,000.00	5,000.00	23,000.00	17,985.94	17,985.88	17,985.88	14,668.49	5,014.12
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	10,338.88	0.00	10,338.88	1,175.00	1,175.00	1,175.00	1,175.00	9,163.88
2461	Material eléctrico y electrónico	3,000.00	0.00	3,000.00	2,369.54	1,839.39	1,839.39	0.00	1,160.61
2491	Materiales diversos	8,105.77	0.00	8,105.77	1,521.97	1,521.97	1,521.97	1,521.97	6,583.80
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	252,016.17	-18,489.32	233,526.85	198,222.36	198,222.36	198,222.36	190,282.68	35,304.49
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informació	0.00	997.60	997.60	740.00	0.00	0.00	0.00	997.60
3111	Servicio de energía eléctrica	131,913.60	0.00	131,913.60	97,425.00	97,425.00	97,425.00	97,425.00	34,488.60
3141	Servicio telefonía tradicional	96,835.75	-32,000.00	64,835.75	49,841.88	49,841.88	49,841.88	49,841.88	14,993.87
3152	Radiolocalización	32,636.60	0.00	32,636.60	22,022.23	22,022.23	22,022.23	22,022.23	10,614.37
3221	Arrendamiento de edificios y locales	659,751.21	0.00	659,751.21	549,792.67	494,813.43	494,813.43	494,813.43	164,937.78
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	11,894.23	-5,000.00	6,894.23	0.00	0.00	0.00	0.00	6,894.23
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	6,948.86	0.00	6,948.86	6,935.00	6,935.00	6,935.00	6,935.00	13.86
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	89,264.12	0.00	89,264.12	54,731.27	54,731.27	54,731.27	49,490.30	34,532.85
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	0.00	15,000.00	5,186.40	5,186.40	5,186.40	5,186.40	9,813.60
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	20,926.07	0.00	20,926.07	1,515.00	1,515.00	1,515.00	1,515.00	19,411.07
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	70,734.98	0.00	70,734.98	44,964.00	44,964.00	44,964.00	44,559.00	25,770.98
	Participaciones Federales 2015	2,131,861.73	158,662.35	2,290,524.08	1,927,449.61	1,908,962.25	1,908,962.25	1,908,962.25	381,561.83
	Desarrollo Urbano	2,131,861.73	158,662.35	2,290,524.08	1,927,449.61	1,908,962.25	1,908,962.25	1,908,962.25	381,561.83
	2.1.1.1								
	Remuneraciones	1,839,053.49	133,000.00	1,972,053.49	1,659,906.53	1,659,906.53	1,659,906.53	1,659,906.53	312,146.96
1131	Sueldos Base	314,867.97	20,000.00	334,867.97	279,840.19	279,840.19	279,840.19	279,840.19	55,027.78
1132	Sueldos de Confianza	633,810.28	60,000.00	693,810.28	589,011.83	589,011.83	589,011.83	589,011.83	104,798.45
1321	Prima Vacacional	27,821.51	34,000.00	61,821.51	29,564.91	29,564.91	29,564.91	29,564.91	32,256.60
1323	Gratificación de fin de año	165,099.94	-1,000.00	164,099.94	141,826.92	141,826.92	141,826.92	141,826.92	22,273.02
1413	Aportaciones IMSS	183,298.61	14,000.00	197,298.61	167,320.28	167,320.28	167,320.28	167,320.28	29,978.33
1421	Aportaciones INFONAVIT	64,746.70	-2,000.00	62,746.70	59,819.85	59,819.85	59,819.85	59,819.85	2,926.85
1431	Ahorro para el retiro	66,660.56	-2,000.00	64,660.56	61,563.57	61,563.57	61,563.57	61,563.57	3,096.99
1511	Cuotas paa el fondo de ahorro	23,883.79	0.00	23,883.79	20,221.65	20,221.65	20,221.65	20,221.65	3,662.14
1541	Prestaciones establecidas por condiciones generales de trabajo	120,608.94	10,000.00	130,608.94	108,561.08	108,561.08	108,561.08	108,561.08	22,047.86
1592	Otras prestaciones	238,255.19	0.00	238,255.19	202,176.25	202,176.25	202,176.25	202,176.25	36,078.94
	2.1.1.2								
	Compra de bienes y servicios	292,808.24	6,058.35	298,866.59	249,055.72	249,055.72	249,055.72	249,055.72	49,810.87
3314	Otros Servicios relacionados	292,808.24	6,058.35	298,866.59	249,055.72	249,055.72	249,055.72	249,055.72	49,810.87
	2.2.2.2								
	Maquinaria y Equipo	0.00	19,604.00	19,604.00	18,487.36	0.00	0.00	0.00	19,604.00
5151	Computadoras y equipo periférico	0.00	19,604.00	19,604.00	18,487.36	0.00	0.00	0.00	19,604.00
	DIRECCIÓN DE CONTROL DEL DESARROLLO	3,707,139.35	113,451.51	3,820,590.86	3,159,767.99	3,152,297.33	3,152,297.33	3,152,297.33	668,293.53
	Recurso Fiscal 2015	91,352.75	0.00	91,352.75	46,826.37	39,355.71	39,355.71	39,355.71	51,997.04
	Desarrollo Urbano	91,352.75	0.00	91,352.75	46,826.37	39,355.71	39,355.71	39,355.71	51,997.04
	2.1.1.2								
	Compra de bienes y servicios	91,352.75	0.00	91,352.75	46,826.37	39,355.71	39,355.71	39,355.71	51,997.04
2111	Materiales y útiles de oficina	23,897.69	0.00	23,897.69	18,740.60	11,269.94	11,269.94	11,269.94	12,627.75
2121	Materiales y útiles de impresión y reproducción	45,881.88	0.00	45,881.88	9,080.77	9,080.77	9,080.77	9,080.77	36,801.11
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	19,073.18	0.00	19,073.18	19,005.00	19,005.00	19,005.00	19,005.00	68.18
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	Participaciones Federales 2015	3,615,786.60	113,451.51	3,729,238.11	3,112,941.62	3,112,941.62	3,112,941.62	3,112,941.62	616,296.49
	Desarrollo Urbano	3,615,786.60	113,451.51	3,729,238.11	3,112,941.62	3,112,941.62	3,112,941.62	3,112,941.62	616,296.49
	2.1.1.1								
	Remuneraciones	2,358,035.49	249,296.54	2,607,332.03	2,194,606.98	2,194,606.98	2,194,606.98	2,194,606.98	412,725.05
1131	Sueldos Base	379,219.55	379,219.55	758,439.10	616,106.10	616,106.10	616,106.10	616,106.10	142,333.00
1132	Sueldos de Confianza	614,332.01	-13,000.00	601,332.01	501,371.28	501,371.28	501,371.28	501,371.28	99,960.73
1321	Prima Vacacional	31,925.92	38,000.00	69,925.92	31,925.92	31,925.92	31,925.92	31,925.92	38,000.00
1323	Gratificación de fin de año	184,351.84	28,000.00	212,351.84	180,096.85	180,096.85	180,096.85	180,096.85	32,254.99
1413	Aportaciones IMSS	415,895.85	27,000.00	442,895.85	380,216.45	380,216.45	380,216.45	380,216.45	62,679.40
1421	Aportaciones INFONAVIT	149,466.27	-10,000.00	139,466.27	129,927.88	129,927.88	129,927.88	129,927.88	9,538.39
1431	Ahorro para el retiro	153,562.81	-12,000.00	141,562.81	130,150.42	130,150.42	130,150.42	130,150.42	11,412.39
1511	Cuotas paa el fondo de ahorro	25,611.16	2,000.00	27,611.16	22,938.57	22,938.57	22,938.57	22,938.57	4,672.59
1541	Prestaciones establecidas por condiciones generales de trabajo	132,445.95	29,000.00	161,445.95	133,126.00	133,126.00	133,126.00	133,126.00	28,319.95
1592	Otras prestaciones	27							

	2.1.1.2	Compra de bienes y servicios	1,257,751.11	-135,845.03	1,121,906.08	918,334.64	918,334.64	918,334.64	918,334.64	918,334.64	203,571.44
		Otros Servicios relacionados	1,257,751.11	-135,845.03	1,121,906.08	918,334.64	918,334.64	918,334.64	918,334.64	918,334.64	203,571.44
K028		SENALETICA VIAL,CICLOVIA Y/O MOBILIARIO URBANO	0.00	8,580,000.00	8,580,000.00	3,095,988.77	3,095,988.77	3,095,988.77	3,095,988.77	3,095,988.77	7,850,199.87
	1	Recurso Fiscal 2015	0.00	7,850,000.00	7,850,000.00	2,366,188.64	2,366,188.64	2,366,188.64	2,366,188.64	2,366,188.64	7,850,000.00
	31111-130	Obra Pública	0.00	7,850,000.00	7,850,000.00	2,366,188.64	2,366,188.64	2,366,188.64	2,366,188.64	2,366,188.64	7,850,000.00
	2.2.1.0	Construcciones en Proceso	0.00	7,850,000.00	7,850,000.00	2,366,188.64	2,366,188.64	2,366,188.64	2,366,188.64	2,366,188.64	7,850,000.00
	6121	Edificación no habitacional	0.00	7,850,000.00	7,850,000.00	2,366,188.64	2,366,188.64	2,366,188.64	2,366,188.64	2,366,188.64	7,850,000.00
	5	Participaciones Federales 2015	0.00	730,000.00	730,000.00	729,800.13	729,800.13	729,800.13	729,800.13	729,800.13	199.87
	31111-050	Dirección de Transporte y Vialidad	0.00	730,000.00	730,000.00	729,800.13	729,800.13	729,800.13	729,800.13	729,800.13	199.87
	2.1.1.2	Compra de bienes y servicios	0.00	567,600.00	567,600.00	567,400.13	567,400.13	567,400.13	567,400.13	567,400.13	199.87
	2491	Materiales diversos	0.00	567,600.00	567,600.00	567,400.13	567,400.13	567,400.13	567,400.13	567,400.13	199.87
	2.2.2.2	Maquinaria y Equipo	0.00	162,400.00	162,400.00	162,400.00	162,400.00	162,400.00	162,400.00	162,400.00	0.00
	5691	Otros equipos	0.00	162,400.00	162,400.00	162,400.00	162,400.00	162,400.00	162,400.00	162,400.00	0.00
K028		REHABILITACION DE POSTES Y LUMINARIAS	0.00	2,600,000.00	2,600,000.00	1,164,412.80	1,164,412.80	1,164,412.80	1,164,412.80	1,164,412.80	1,553,297.27
	1	Recurso Fiscal 2015	0.00	2,600,000.00	2,600,000.00	1,164,412.80	1,164,412.80	1,164,412.80	1,164,412.80	1,164,412.80	1,553,297.27
	31111-130	Obra Pública	0.00	2,600,000.00	2,600,000.00	1,164,412.80	1,164,412.80	1,164,412.80	1,164,412.80	1,164,412.80	1,553,297.27
	2.2.1.0	Construcciones en Proceso	0.00	2,600,000.00	2,600,000.00	1,164,412.80	1,164,412.80	1,164,412.80	1,164,412.80	1,164,412.80	1,553,297.27
	6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telec	0.00	2,600,000.00	2,600,000.00	1,164,412.80	1,164,412.80	1,164,412.80	1,164,412.80	1,164,412.80	1,553,297.27
K028		OBRA CIVIL EN SUPERFICIE VIAL	0.00	23,242,765.21	23,242,765.21	20,697,558.51	20,697,558.51	20,697,558.51	20,697,558.51	20,697,558.51	3,749,767.50
	1	Recurso Fiscal 2015	0.00	23,242,765.21	23,242,765.21	20,697,558.51	20,697,558.51	20,697,558.51	20,697,558.51	20,697,558.51	3,749,767.50
	31111-130	Obra Pública	0.00	23,242,765.21	23,242,765.21	20,697,558.51	20,697,558.51	20,697,558.51	20,697,558.51	20,697,558.51	3,749,767.50
	2.2.1.0	Construcciones en Proceso	0.00	23,242,765.21	23,242,765.21	20,697,558.51	20,697,558.51	20,697,558.51	20,697,558.51	20,697,558.51	3,749,767.50
	6141	División de terrenos y construcción de obras de urbanización	0.00	23,242,765.21	23,242,765.21	21,185,598.43	21,185,598.43	21,185,598.43	21,185,598.43	21,185,598.43	3,261,727.58
	6221	Edificación no habitacional	0.00	0.00	0.00	-488,039.92	-488,039.92	-488,039.92	-488,039.92	-488,039.92	488,039.92
K029		REHABILITACION AREAS VERDES BULEVAR ALM	0.00	1,670,429.26	1,670,429.26	1,463,545.01	1,463,545.01	1,463,545.01	1,463,545.01	1,463,545.01	1,670,429.26
	5	Participaciones Federales 2015	0.00	1,670,429.26	1,670,429.26	1,463,545.01	1,463,545.01	1,463,545.01	1,463,545.01	1,463,545.01	1,670,429.26
	31111-130	Obra Pública	0.00	1,670,429.26	1,670,429.26	1,463,545.01	1,463,545.01	1,463,545.01	1,463,545.01	1,463,545.01	1,670,429.26
	2.2.1.0	Construcciones en Proceso	0.00	1,670,429.26	1,670,429.26	1,463,545.01	1,463,545.01	1,463,545.01	1,463,545.01	1,463,545.01	1,670,429.26
	6141	División de terrenos y construcción de obras de urbanización	0.00	1,670,429.26	1,670,429.26	1,463,545.01	1,463,545.01	1,463,545.01	1,463,545.01	1,463,545.01	1,670,429.26
O009		PROGRAMA ANUAL DE OBRAS Y CONTROL ADMINISTRATIVO	10,319,232.00	-5,474.98	10,313,757.02	8,576,873.92	8,390,448.40	8,390,448.40	8,390,448.40	8,390,448.40	1,923,308.62
	1	Recurso Fiscal 2015	1,913,517.22	-156,198.61	1,757,318.61	1,478,612.06	1,292,186.54	1,292,186.54	1,292,186.54	1,292,186.54	1,485,132.07
	31111-090	Dirección de Obras Públicas	1,913,517.22	-156,198.61	1,757,318.61	1,478,612.06	1,292,186.54	1,292,186.54	1,292,186.54	1,292,186.54	1,485,132.07
	2.1.1.2	Compra de bienes y servicios	1,913,517.22	-156,198.61	1,757,318.61	1,478,612.06	1,292,186.54	1,292,186.54	1,292,186.54	1,292,186.54	1,485,132.07
	2111	Materiales y útiles de oficina	87,514.28	-42,514.28	45,000.00	36,992.08	35,534.74	35,534.74	35,534.74	35,534.74	9,465.26
	2112	Equipos menores de oficina	0.00	24,000.00	24,000.00	23,012.08	23,012.08	23,012.08	23,012.08	23,012.08	987.92
	2121	Materiales y útiles de impresión y reproducción	47,371.06	-30,000.00	17,371.06	13,972.84	13,972.84	13,972.84	13,972.84	13,972.84	3,398.22
	2161	Materiales de limpieza	12,000.00	8,000.00	20,000.00	14,396.46	14,396.46	14,396.46	14,396.46	14,396.46	5,603.54
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,500.95	3,400.00	5,900.95	4,185.97	4,185.97	4,185.97	4,185.97	4,185.97	1,714.98
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	191,521.59	-31,498.68	160,022.91	125,700.05	125,700.05	125,700.05	125,700.05	125,700.05	34,322.86
	3111	Servicio de energía eléctrica	212,065.15	0.00	212,065.15	152,941.00	152,941.00	152,941.00	152,941.00	152,941.00	59,124.15
	3141	Servicio telefonía tradicional	125,945.23	-30,000.00	95,945.23	86,168.99	86,168.99	86,168.99	86,168.99	86,168.99	9,776.24
	3152	Radiolocalización	115,866.63	0.00	115,866.63	73,070.53	73,070.53	73,070.53	73,070.53	73,070.53	42,796.10
	3221	Arrendamiento de edificios y locales	796,224.00	-100,224.00	696,000.00	696,000.00	522,000.00	522,000.00	522,000.00	522,000.00	174,000.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identifi	2,159.02	0.00	2,159.02	672.80	672.80	672.80	672.80	672.80	1,486.22
	3391	Servicios profesionales, científicos y técnicos integrales	200,303.20	-62,961.65	137,341.55	115,405.20	104,437.02	104,437.02	104,437.02	104,437.02	32,904.53
	3511	Conservación y mantenimiento de inmuebles	8,000.00	0.00	8,000.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	200.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	15,138.36	30,000.00	45,138.36	31,625.48	31,625.48	31,625.48	31,625.48	31,625.48	13,512.88
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
	3591	Servicios de jardinería y fumigación	0.00	4,000.00	4,000.00	3,568.16	3,568.16	3,568.16	3,568.16	3,568.16	431.84
	3611	Difusión e información de mensajes y actividades gubernamentales	10,000.00	-9,400.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
	3612	Impresión y elaboración de publicaciones oficiales y de información en general para difu	8,000.00	30,000.00	38,000.00	11,165.00	11,165.00	11,165.00	11,165.00	11,165.00	26,835.00
	3751	Viaáticos nacionales para servidores públicos en el desempeño de funciones oficiales	6,407.75	33,013.32	39,421.07	8,948.74	8,948.74	8,948.74	8,948.74	8,948.74	30,472.33
	3821	Gastos de orden social y cultural	25,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	45,000.00	17,986.68	62,986.68	47,986.68	47,986.68	47,986.68	47,986.68	47,986.68	15,000.00
	5	Participaciones Federales 2015	8,405,714.78	150,723.63	8,556,438.41	7,098,261.86	7,098,261.86	7,098,261.86	7,098,261.86	7,098,261.86	1,458,176.55
	31111-090	Dirección de Obras Públicas	8,405,714.78	150,723.63	8,556,438.41	7,098,261.86	7,098,261.86	7,098,261.86	7,098,261.86	7,098,261.86	1,458,176.55
	2.1.1.1	Remuneraciones	7,288,054.91	316,706.48	7,604,761.39	6,322,151.99	6,322,151.99	6,322,151.99	6,322,151.99	6,322,151.99	1,282,609.40
	1131	Sueldos Base	998,876.72	132,000.00	1,130,876.72	955,392.20	955,392.20	955,392.20	955,392.20	955,392.20	175,484.52
	1132	Sueldos de Confianza	2,743,425.92	68,206.48	2,811,632.40	2,336,068.76	2,336,068.76	2,336,068.76	2,336,068.76	2,336,068.76	475,563.64
	1321	Prima Vacacional	112,150.46	102,000.00	214,150.46	104,507.58	104,507.58	104,507.58	104,507.58	104,507.58	109,642.88
	1322	Prima Dominical	3,086.34	0.00	3,086.34	1,973.96	1,973.96	1,973.96	1,973.96	1,973.96	1,112.38
	1323	Gratificación de fin de año	656,112.49	8,500.00	664,612.49	559,358.92	559,358.92	559,358.92	559,358.92	559,358.92	105,253.57
	1331	Remuneraciones por horas extraordinarias	65,430.04	0.00	65,430.04	31,214.18	31,214.18	31,214.18	31,214.18	31,214.18	34,215.86
	1413	Aportaciones IMSS	769,125.47	15,000.00	784,125.47	661,884.53	661,884.53	661,884.53	661,884.53	661,884.53	122,240.94
	1421	Aportaciones INFONAVIT	285,140.62	-20,000.00	265,140.62	248,623.36	248,623.36	248,623.36	248,623.36	248,623.36	16,517.26
	1431	Ahorro para el retiro	291,297.57	-34,000.00	257,297.57	243,995.11	243,995.11	243,995.11	243,995.11	243,995.11	13,302.46
	1511	Cuotas paa el fondo de ahorro	94,532.19	2,500.00	97,032.19	80,536.82	80,536.82	80,536.82	80,536.82	80,536.82	16,495.37
	1541	Prestaciones establecidas por condiciones generales de trabajo	344,703.66	25,000.00	369,703.66	307,057.42	307,057.42	307,057.42	307,057.42	307,057.42	62,646.24
	1592	Otras prestaciones	924,173.43	17,500.00	941,673.43	791,539.15					

1131	Sueldos Base	588,138.00	55,000.00	643,138.00	525,857.05	525,857.05	525,857.05	525,857.05	525,857.05	117,280.95
1132	Sueldos de Confianza	1,663,686.89	-90,000.00	1,573,686.89	1,313,435.33	1,313,435.33	1,313,435.33	1,313,435.33	1,313,435.33	260,251.56
1321	Prima Vacacional	77,943.52	68,000.00	145,943.52	70,679.87	70,679.87	70,679.87	70,679.87	70,679.87	75,263.65
1323	Gratificación de fin de año	394,275.68	-15,000.00	379,275.68	315,008.16	315,008.16	315,008.16	315,008.16	315,008.16	64,267.52
1331	Remuneraciones por horas extraordinarias	1,504.38	0.00	1,504.38	0.00	0.00	0.00	0.00	0.00	1,504.38
1413	Aportaciones IMSS	401,196.46	-6,000.00	395,196.46	329,497.38	329,497.38	329,497.38	329,497.38	329,497.38	65,699.08
1421	Aportaciones INFONAVIT	149,912.97	-10,000.00	139,912.97	128,362.07	128,362.07	128,362.07	128,362.07	128,362.07	11,550.90
1431	Ahorro para el retiro	154,051.21	-17,000.00	137,051.21	126,465.37	126,465.37	126,465.37	126,465.37	126,465.37	10,585.84
1511	Cuotas paa el fondo de ahorro	56,370.34	-1,000.00	55,370.34	45,135.92	45,135.92	45,135.92	45,135.92	45,135.92	10,234.42
1541	Prestaciones establecidas por condiciones generales de trabajo	272,305.53	4,000.00	276,305.53	226,010.69	226,010.69	226,010.69	226,010.69	226,010.69	50,294.84
1592	Otras prestaciones	572,236.05	-19,000.00	553,236.05	459,617.47	459,617.47	459,617.47	459,617.47	459,617.47	93,618.58
Q028	SENALETICA VIAL,CICLOVIA Y/O MOBILIARIO URBANO	8,580,000.00	-8,580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recurso Fiscal 2015	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obra Pública	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construcciones en Proceso	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6121	Edificación no habitacional	7,850,000.00	-7,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Participaciones Federales 2015	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dirección de Transporte y Vialidad	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Compra de bienes y servicios	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materiales diversos	730,000.00	-730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q028	REHABILITACION DE POSTES Y LUMINARIAS	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recurso Fiscal 2015	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obra Pública	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construcciones en Proceso	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6121	Edificación no habitacional	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q028	OBRA CIVIL EN SUPERFICIE VIAL	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recurso Fiscal 2015	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obra Pública	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construcciones en Proceso	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6141	División de terrenos y construcción de obras de urbanización	30,300,000.00	-30,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R013	OBRA PÚBLICA RECURSO FAISM 2014	0.00	7,607,234.79	7,607,234.79	1,907,714.14	1,907,714.14	1,907,714.14	1,907,714.14	1,907,714.14	5,699,520.65
	Recurso Fiscal 2015	0.00	6,857,234.79	6,857,234.79	1,907,714.14	1,907,714.14	1,907,714.14	1,907,714.14	1,907,714.14	4,949,520.65
	Obra Pública	0.00	6,857,234.79	6,857,234.79	1,907,714.14	1,907,714.14	1,907,714.14	1,907,714.14	1,907,714.14	4,949,520.65
	Construcciones en proceso	0.00	6,857,234.79	6,857,234.79	1,907,714.14	1,907,714.14	1,907,714.14	1,907,714.14	1,907,714.14	4,949,520.65
6141	División de terrenos y construcción de obras de urbanización	0.00	6,857,234.79	6,857,234.79	1,907,714.14	1,907,714.14	1,907,714.14	1,907,714.14	1,907,714.14	4,949,520.65
	Participaciones Federales 2015	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	750,000.00
	Obra Pública	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	750,000.00
	Construcciones en proceso	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	750,000.00
6141	División de terrenos y construcción de obras de urbanización	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	750,000.00
R013	OBRA PÚBLICA RECURSO FAISM 2014	56,095,892.43	-2,087,481.79	54,008,410.64	25,778,076.09	17,276,489.80	17,276,489.80	17,276,489.80	17,276,489.80	36,731,920.84
	FAISM 2015	56,095,892.43	-2,087,481.79	54,008,410.64	25,778,076.09	17,276,489.80	17,276,489.80	17,276,489.80	17,276,489.80	36,731,920.84
	Obra Pública	56,095,892.43	-2,087,481.79	54,008,410.64	25,778,076.09	17,276,489.80	17,276,489.80	17,276,489.80	17,276,489.80	36,731,920.84
	Al sector público	0.00	27,951,599.72	27,951,599.72	12,336,149.07	12,336,149.07	12,336,149.07	12,336,149.07	12,336,149.07	15,615,450.65
4156	Transferencias para inversión pública	0.00	27,951,599.72	27,951,599.72	12,336,149.07	12,336,149.07	12,336,149.07	12,336,149.07	12,336,149.07	15,615,450.65
	Construcciones en Proceso	56,095,892.43	-30,039,081.51	26,056,810.92	13,441,927.02	4,940,340.73	4,940,340.73	4,940,340.73	4,940,340.73	21,116,470.19
6111	Edificación habitacional	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
6121	Edificación no habitacional	0.00	7,700,000.00	7,700,000.00	3,779,184.17	368,767.51	368,767.51	368,767.51	368,767.51	7,331,232.49
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telec	0.00	8,354,423.31	8,354,423.31	6,064,967.30	4,026,398.72	4,026,398.72	4,026,398.72	4,026,398.72	4,328,024.59
6141	División de terrenos y construcción de obras de urbanización	56,095,892.43	-51,093,504.82	5,002,387.61	3,597,775.55	545,174.50	545,174.50	545,174.50	545,174.50	4,457,213.11
R014	OBRA PÚBLICA RECURSO FORTAMUN 2014	105,212,137.35	-5,703,346.32	99,508,791.03	86,714,894.22	65,166,759.97	65,166,759.97	65,166,759.97	65,166,759.97	34,342,031.06
	FORTAMUN 2015	105,212,137.35	-5,703,346.32	99,508,791.03	86,714,894.22	65,166,759.97	65,166,759.97	65,166,759.97	65,166,759.97	34,342,031.06
	Obra Pública	105,212,137.35	-5,703,346.32	99,508,791.03	86,714,894.22	65,166,759.97	65,166,759.97	65,166,759.97	65,166,759.97	34,342,031.06
	Al sector público	0.00	8,165,000.00	8,165,000.00	8,158,506.69	8,158,506.69	8,158,506.69	8,158,506.69	8,158,506.69	6,493.31
4156	Transferencias para inversión pública	0.00	8,165,000.00	8,165,000.00	8,158,506.69	8,158,506.69	8,158,506.69	8,158,506.69	8,158,506.69	6,493.31
	Construcciones en Proceso	105,212,137.35	-16,868,346.32	88,343,791.03	75,556,387.53	54,008,253.28	54,008,253.28	54,008,253.28	54,008,253.28	34,335,537.75
6121	Edificación no habitacional	0.00	9,910,823.40	9,910,823.40	9,465,128.62	5,414,954.35	5,414,954.35	5,414,954.35	5,414,954.35	4,495,869.05
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telec	0.00	1,102,779.26	1,102,779.26	906,500.65	816,562.50	816,562.50	816,562.50	816,562.50	286,216.76
6141	División de terrenos y construcción de obras de urbanización	105,212,137.35	-58,825,329.12	46,386,808.23	39,333,146.79	27,781,451.29	27,781,451.29	27,781,451.29	27,781,451.29	18,605,356.94
6221	Edificación no habitacional	0.00	7,656,400.38	7,656,400.38	6,780,524.78	4,951,187.61	4,951,187.61	4,951,187.61	4,951,187.61	2,705,217.77
6291	Trabajos de acabados en edificaciones y otros trabajos especializados	0.00	4,442,911.16	4,442,911.16	4,264,850.36	2,827,840.81	2,827,840.81	2,827,840.81	2,827,840.81	1,615,070.35
6311	Estudios e investigaciones	0.00	18,844,068.60	18,844,068.60	14,806,236.33	12,216,256.72	12,216,256.72	12,216,256.72	12,216,256.72	6,627,811.88
	Activos tangibles no producidos de origen natural	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
5811	Terrenos	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
R015	PROGRAMAS ESTATALES Y FEDERALES	0.00	157,530,463.39	157,530,463.39	118,803,030.63	74,325,375.50	74,325,375.50	74,325,375.50	74,325,375.50	83,205,087.89
	Convenios Federales 2015	0.00	55,402,954.37	55,402,954.37	38,851,130.24	26,231,880.56	26,231,880.56	26,231,880.56	26,231,880.56	29,171,073.81
	Obra Pública	0.00	55,402,954.37	55,402,954.37	38,851,130.24	26,231,880.56	26,231,880.56	26,231,880.56	26,231,880.56	29,171,073.81
	Construcciones en Proceso	0.00	55,402,954.37	55,402,954.37	38,851,130.24	26,231,880.56	26,231,880.56	26,231,880.56	26,231,880.56	29,171,073.81
6121	Edificación no habitacional	0.00	8,242,720.00	8,242,720.00	7,156,249.30	5,503,918.68	5,503,918.68	5,503,918.68	5,503,918.68	2,738,801.32
6141	División de terrenos y construcción de obras de urbanización	0.00	41,672,935.87	41,672,935.87	31,694,880.94	20,727,961.88	20,727,961.88	20,727,961.88	20,727,961.88	20,944,973.99
6221	Edificación no habitacional	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
6311	Estudios e investigaciones	0.00	487,298.50	487,298.50	0.00	0.00	0.00	0.00	0.00	487,298.50
	Convenios Estatales 2015	0.00	102,127,509.02	102,127,509.02	79,951,900.39	48,093,494.94	48,093,494.94	48,093,494.94	48,093,494.94	54,034,014.08
	Obra Pública	0.00	102,127,509.02	102,127,509.02	79,951,900.39	48,093,494.94	48,093,494.94	48,093,494.94	48,093,494.94	54,034,014.08
	Al sector público	0.00	4,308,084.06	4,308,084.06	1,106,544.38	1,106,544.38	1,106,544.38	1,106,544.38	1,106,544.38	3,201,539.68
4156	Transferencias para inversión pública	0.00	4,308,084.06	4,308,084.06	1,106,544.38	1,106,544.38	1,106,544.38	1,106,544.38	1,106,544.38	3,201,539.68
	Construcciones en Proceso	0.00	97,8							

R017	5		REMANENTE RECURSOS FAISM 2010	0.00	323,356.87	323,356.87	282,662.63	282,662.63	282,662.63	282,662.63	40,694.24
		31111-130	FAISM 2010	0.00	323,356.87	323,356.87	282,662.63	282,662.63	282,662.63	282,662.63	40,694.24
			Obra Publica	0.00	323,356.87	323,356.87	282,662.63	282,662.63	282,662.63	282,662.63	40,694.24
		2.2.1.0	Construcciones en Proceso	0.00	323,356.87	323,356.87	282,662.63	282,662.63	282,662.63	282,662.63	40,694.24
			División de terrenos y construcción de obras de urbanización	0.00	311,371.32	311,371.32	270,677.09	270,677.09	270,677.09	270,677.09	40,694.23
			Estudios e investigaciones	0.00	11,985.55	11,985.55	11,985.54	11,985.54	11,985.54	11,985.54	0.01
R017	5		REMANENTE RECURSOS FAISM 2009	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
		31111-130	FAISM 2009	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
			Obra Publica	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
		2.2.1.0	Construcciones en Proceso	0.00	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	123,537.04	0.00
			División de terrenos y construcción de obras de urbanización	0.00	100,551.48	100,551.48	100,551.48	100,551.48	100,551.48	100,551.48	0.00
			Estudios e investigaciones	0.00	22,985.56	22,985.56	22,985.56	22,985.56	22,985.56	22,985.56	0.00
R017	5		REMANENTE RECURSOS FAISM 2008	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
		31111-130	FAISM 2008	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
			Obra Publica	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
		2.2.1.0	Construcciones en Proceso	0.00	86,351.11	86,351.11	37,610.02	37,610.02	37,610.02	37,610.02	48,741.09
			División de terrenos y construcción de obras de urbanización	0.00	40,067.74	40,067.74	9,588.41	9,588.41	9,588.41	9,588.41	30,479.33
			Estudios e investigaciones	0.00	46,283.37	46,283.37	28,021.61	28,021.61	28,021.61	28,021.61	18,261.76
R017	5		REMANENTE RECURSOS FAISM 05-07	0.00	41,805.06	41,805.06	17,059.75	17,059.75	17,059.75	17,059.75	24,745.31
		31111-130	FAISM 2006	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
			Obra Publica	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
		2.2.1.0	Construcciones en Proceso	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
			División de terrenos y construcción de obras de urbanización	0.00	11,771.45	11,771.45	9,872.55	9,872.55	9,872.55	9,872.55	1,898.90
			FAISM 2007	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
			Obra Publica	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
		2.2.1.0	Construcciones en Proceso	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
			División de terrenos y construcción de obras de urbanización	0.00	30,033.61	30,033.61	7,187.20	7,187.20	7,187.20	7,187.20	22,846.41
R017	5		REMANENTE RECURSOS FORTAMUN 2011	0.00	247,092.11	247,092.11	138,166.64	138,166.64	138,166.64	138,166.64	108,925.47
		31111-130	FORTAMUN 2011	0.00	247,092.11	247,092.11	138,166.64	138,166.64	138,166.64	138,166.64	108,925.47
			Obra Publica	0.00	247,092.11	247,092.11	138,166.64	138,166.64	138,166.64	138,166.64	108,925.47
		2.2.1.0	Construcciones en Proceso	0.00	247,092.11	247,092.11	138,166.64	138,166.64	138,166.64	138,166.64	108,925.47
			Edificación no habitacional	0.00	108,925.47	108,925.47	0.00	0.00	0.00	0.00	108,925.47
			División de terrenos y construcción de obras de urbanización	0.00	100,022.89	100,022.89	100,022.89	100,022.89	100,022.89	100,022.89	0.00
			Edificación no habitacional	0.00	38,143.75	38,143.75	38,143.75	38,143.75	38,143.75	38,143.75	0.00
R017	5		REMANENTE RECURSOS FORTAMUN 2010	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
		31111-130	FORTAMUN 2010	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
			Obra Publica	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
		2.2.1.0	Construcciones en Proceso	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
			Edificación no habitacional	0.00	38,959.72	38,959.72	34,980.51	34,980.51	34,980.51	34,980.51	3,979.21
R018	5		REMANENTE RECURSOS FAISM 2012	0.00	1,756,614.12	1,756,614.12	868,712.63	868,712.63	868,712.63	868,712.63	887,901.49
		31111-130	FAISM 2012	0.00	1,756,614.12	1,756,614.12	868,712.63	868,712.63	868,712.63	868,712.63	887,901.49
			Obra Publica	0.00	1,756,614.12	1,756,614.12	868,712.63	868,712.63	868,712.63	868,712.63	887,901.49
		2.2.1.0	Construcciones en Proceso	0.00	1,756,614.12	1,756,614.12	868,712.63	868,712.63	868,712.63	868,712.63	887,901.49
			Edificación no habitacional	0.00	392,177.42	392,177.42	384,998.78	384,998.78	384,998.78	384,998.78	1,718.64
			División de terrenos y construcción de obras de urbanización	0.00	1,364,436.70	1,364,436.70	483,713.85	483,713.85	483,713.85	483,713.85	880,722.85
R020	5		REMANENTE RECURSOS FORTAMUN 2012	0.00	1,359,568.07	1,359,568.07	809,710.82	460,544.87	460,544.87	460,544.87	899,023.20
		31111-130	FAISM 2012	0.00	0.00	0.00	-11,528.46	-11,528.46	-11,528.46	-11,528.46	11,528.46
			Obra Publica	0.00	0.00	0.00	-11,528.46	-11,528.46	-11,528.46	-11,528.46	11,528.46
		2.2.1.0	Construcciones en Proceso	0.00	0.00	0.00	-11,528.46	-11,528.46	-11,528.46	-11,528.46	11,528.46
			Edificación no habitacional	0.00	0.00	0.00	-11,528.46	-11,528.46	-11,528.46	-11,528.46	11,528.46
			FORTAMUN 2012	0.00	1,359,568.07	1,359,568.07	821,239.28	472,073.33	472,073.33	472,073.33	887,494.74
			Obra Publica	0.00	1,359,568.07	1,359,568.07	821,239.28	472,073.33	472,073.33	472,073.33	887,494.74
		2.2.1.0	Construcciones en Proceso	0.00	1,359,568.07	1,359,568.07	821,239.28	472,073.33	472,073.33	472,073.33	887,494.74
			Edificación habitacional	0.00	73,560.22	73,560.22	73,560.22	73,560.22	73,560.22	73,560.22	0.00
			Edificación no habitacional	0.00	506,499.74	506,499.74	116,118.09	116,118.09	116,118.09	116,118.09	390,381.65
			Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telec	0.00	21,333.63	21,333.63	0.00	0.00	0.00	0.00	21,333.63
			División de terrenos y construcción de obras de urbanización	0.00	502,010.92	502,010.92	441,774.47	125,118.18	125,118.18	125,118.18	376,892.74
			Estudios e investigaciones	0.00	256,163.56	256,163.56	189,786.50	157,276.84	157,276.84	157,276.84	98,886.72
R027	5		REMANENTE RECURSOS FAISM 2013	0.00	6,376,743.45	6,376,743.45	3,738,227.33	3,738,227.33	3,738,227.33	3,738,227.33	2,638,516.12
		31111-130	FAISM 2013	0.00	6,376,743.45	6,376,743.45	3,738,227.33	3,738,227.33	3,738,227.33	3,738,227.33	2,638,516.12
			Obra Publica	0.00	6,376,743.45	6,376,743.45	3,738,227.33	3,738,227.33	3,738,227.33	3,738,227.33	2,638,516.12
		2.2.1.0	Construcciones en Proceso	0.00	6,376,743.45	6,376,743.45	3,738,227.33	3,738,227.33	3,738,227.33	3,738,227.33	2,638,516.12
			División de terrenos y construcción de obras de urbanización	0.00	6,289,667.67	6,289,667.67	3,716,224.68	3,716,224.68	3,716,224.68	3,716,224.68	2,573,442.99
			Estudios e investigaciones	0.00	87,075.78	87,075.78	22,002.65	22,002.65	22,002.65	22,002.65	65,073.13
R029	5		REMANENTE RECURSOS FAISM 2014	0.00	22,486,410.81	22,486,410.81	22,462,279.94	21,142,319.07	21,142,319.07	21,142,319.07	1,344,091.74
		31111-130	FAISM 2014	0.00	22,486,410.81	22,486,410.81	22,462,279.94	21,142,319.07	21,142,319.07	21,142,319.07	1,344,091.74
			Obra Publica	0.00	22,486,410.81	22,486,410.81	22,462,279.94	21,142,319.07	21,142,319.07	21,142,319.07	1,344,091.74
		2.1.5.2	Al sector público	0.00	8,526,270.61	8,526,270.61	8,526,270.61	8,526,270.61	8,526,270.61	8,526,270.61	0.00
			Transferencias para inversión pública	0.00	8,526,270.61	8,526,270.61	8,526,270.61	8,526,270.61	8,526,270.61	8,526,270.61	0.00
		2.2.1.0	Construcciones en Proceso	0.00	13,960,140.20	13,960,140.20	13,936,009.33	12,616,048.46	12,616,048.46	12,616,048.46	1,344,091.74
			Edificación habitacional	0.00	682,795.17	682,795.17	682,795.17	682,795.17	682,795.17	682,795.17	0.00
			Edificación no habitacional	0.00	8,384,213.52	8,384,213.52	8,367,374.77	8,367,374.77	8,367,374.77	8,367,374.77	16,838.75
			División de terrenos y construcción de obras de urbanización	0.00	4,685,731.66	4,685,731.66	4,678,439.57	3,358,478.70	3,358,478.70	3,358,478.70	1,327,252.96
			Estudios e investigaciones	0.00	207,399.85	207,399.85	207,399.82	207,399.82	207,399.82	207,399.82	0.03
R029	5		REMANENTE RECURSOS FORTAMUN 2014	0.00	4,536,014.31	4,536,014.31	3,750,482.17	3,726,734.61	3,726,734.61	3,726,734.61	809,279.70
		31111-130	FORTAMUN 2014	0.00	4,536,014.31	4,536,014.31	3,750,482.17	3,726,734.61	3,726,734.61	3,726,734.61	809,279.70
			Obra Publica	0.00	4,536,014.31	4,536,014.31	3,750,482.17	3,726,734.61	3,726,734.61	3,726	

		31111-130	Obra Publica	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
		2.2.1.0	Construcciones en Proceso	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
	6141		División de terrenos y construcción de obras de urbanización	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
			Convenios con el Estado 2014	0.00	11,838,509.33	11,838,509.33	10,898,737.80	10,776,914.30	10,776,914.30	10,776,914.30	1,061,595.03
	6	31111-130	Obra Publica	0.00	11,838,509.33	11,838,509.33	10,898,737.80	10,776,914.30	10,776,914.30	10,776,914.30	1,061,595.03
		2.1.5.2	Al sector público	0.00	2,076,060.00	2,076,060.00	2,016,855.42	2,016,855.42	2,016,855.42	2,016,855.42	59,204.58
	4156		Transferencias para inversión pública	0.00	2,076,060.00	2,076,060.00	2,016,855.42	2,016,855.42	2,016,855.42	2,016,855.42	59,204.58
		2.2.1.0	Construcciones en Proceso	0.00	9,762,449.33	9,762,449.33	8,881,882.38	8,760,058.88	8,760,058.88	8,760,058.88	1,002,390.45
	6121		Edificación no habitacional	0.00	8,620,581.35	8,620,581.35	8,581,959.28	8,460,135.78	8,460,135.78	8,460,135.78	160,445.57
	6141		División de terrenos y construcción de obras de urbanización	0.00	430,002.88	430,002.88	299,923.10	299,923.10	299,923.10	299,923.10	130,079.78
	6221		Edificación no habitacional	0.00	590,039.60	590,039.60	0.00	0.00	0.00	0.00	590,039.60
	6311		Estudios e investigaciones	0.00	121,825.50	121,825.50	0.00	0.00	0.00	0.00	121,825.50
	R030		PROG INFR DEP OBRA	0.00	27,672,300.00	27,672,300.00	26,618,180.08	23,867,606.85	23,867,606.85	23,867,606.85	3,804,693.15
			Convenios Federales 2015	0.00	27,672,300.00	27,672,300.00	26,618,180.08	23,867,606.85	23,867,606.85	23,867,606.85	3,804,693.15
	5	31111-130	Obra Publica	0.00	27,672,300.00	27,672,300.00	26,618,180.08	23,867,606.85	23,867,606.85	23,867,606.85	3,804,693.15
		2.2.1.0	Construcciones en Proceso	0.00	27,672,300.00	27,672,300.00	26,618,180.08	23,867,606.85	23,867,606.85	23,867,606.85	3,804,693.15
	6121		edificación no habitacional	0.00	27,672,300.00	27,672,300.00	26,618,180.08	23,867,606.85	23,867,606.85	23,867,606.85	3,804,693.15
	R030		PROG HABITAT (OBRA)	0.00	4,530,961.00	4,530,961.00	2,764,929.58	1,114,413.42	1,114,413.42	1,114,413.42	3,416,547.58
			Convenios Federales 2015	0.00	4,530,961.00	4,530,961.00	2,764,929.58	1,114,413.42	1,114,413.42	1,114,413.42	3,416,547.58
	5	31111-130	Obra Publica	0.00	4,530,961.00	4,530,961.00	2,764,929.58	1,114,413.42	1,114,413.42	1,114,413.42	3,416,547.58
		2.2.1.0	Construcciones en Proceso	0.00	4,530,961.00	4,530,961.00	2,764,929.58	1,114,413.42	1,114,413.42	1,114,413.42	3,416,547.58
	6121		edificación no habitacional	0.00	750,000.00	750,000.00	726,022.70	455,938.19	455,938.19	455,938.19	294,061.81
	6141		division terrenos	0.00	3,780,961.00	3,780,961.00	2,038,906.88	658,475.23	658,475.23	658,475.23	3,122,485.77
	R030		PROG REGO ESP PUB	0.00	2,000,000.00	2,000,000.00	2,000,000.00	119,997.16	119,997.16	119,997.16	1,880,002.84
			Convenios Federales 2015	0.00	2,000,000.00	2,000,000.00	2,000,000.00	119,997.16	119,997.16	119,997.16	1,880,002.84
	5	31111-130	Obra Publica	0.00	2,000,000.00	2,000,000.00	2,000,000.00	119,997.16	119,997.16	119,997.16	1,880,002.84
		2.2.1.0	Construcciones en Proceso	0.00	2,000,000.00	2,000,000.00	2,000,000.00	119,997.16	119,997.16	119,997.16	1,880,002.84
	6121		edificación no habitacional	0.00	2,000,000.00	2,000,000.00	2,000,000.00	119,997.16	119,997.16	119,997.16	1,880,002.84
	2.2.2		DESARROLLO COMUNITARIO	2,166,928.68	12,884,336.06	15,051,284.74	4,654,899.79	2,177,524.10	2,177,524.10	2,177,524.10	12,873,740.64
			GASTOS ADMINISTRATIVOS	2,166,928.68	-10,500.00	2,156,428.68	1,781,999.10	1,781,999.10	1,781,999.10	1,781,999.10	374,429.58
	O002		Recurso Fiscal 2015	0.00	0.00	0.00	-491.12	-491.12	-491.12	-491.12	491.12
		1	Coordinación de Desarrollo Rural	0.00	0.00	0.00	-491.12	-491.12	-491.12	-491.12	491.12
		2.1.1.1	Remuneraciones	0.00	0.00	0.00	-491.12	-491.12	-491.12	-491.12	491.12
			Cuotas paa el fondo de ahorro	0.00	0.00	0.00	-491.12	-491.12	-491.12	-491.12	491.12
		5	Participaciones Federales 2015	2,166,928.68	-10,500.00	2,156,428.68	1,782,490.22	1,782,490.22	1,782,490.22	1,782,490.22	373,938.46
		31111-030	Coordinación de Desarrollo Rural	2,166,928.68	-10,500.00	2,156,428.68	1,782,490.22	1,782,490.22	1,782,490.22	1,782,490.22	373,938.46
		2.1.1.1	Remuneraciones	2,166,928.68	-10,500.00	2,156,428.68	1,782,490.22	1,782,490.22	1,782,490.22	1,782,490.22	373,938.46
			Sueldos Base	161,390.87	13,000.00	174,390.87	143,792.23	143,792.23	143,792.23	143,792.23	30,598.64
	1132		Sueldos de Confianza	961,988.25	-25,000.00	936,988.25	779,506.90	779,506.90	779,506.90	779,506.90	157,481.35
	1321		Prima Vacacional	27,430.86	26,500.00	53,930.86	26,241.22	26,241.22	26,241.22	26,241.22	27,689.64
	1323		Gratificación de fin de año	201,225.89	10,000.00	211,225.89	176,009.82	176,009.82	176,009.82	176,009.82	35,216.07
	1413		Aportaciones IMSS	235,421.03	-10,000.00	225,421.03	187,806.63	187,806.63	187,806.63	187,806.63	37,614.40
	1421		Aportaciones INFONAVIT	83,829.94	-5,000.00	78,829.94	70,679.31	70,679.31	70,679.31	70,679.31	8,150.63
	1431		Ahorro para el retiro	86,307.41	-5,000.00	81,307.41	72,310.63	72,310.63	72,310.63	72,310.63	8,996.78
	1511		Cuotas paa el fondo de ahorro	29,092.34	0.00	29,092.34	23,082.50	23,082.50	23,082.50	23,082.50	6,009.84
	1541		Prestaciones establecidas por condiciones generales de trabajo	46,934.68	5,000.00	51,934.68	42,194.41	42,194.41	42,194.41	42,194.41	9,740.27
	1592		Otras prestaciones	333,307.41	-20,000.00	313,307.41	260,866.57	260,866.57	260,866.57	260,866.57	52,440.84
	S027		PROG. CONSERVACION Y USOS SUSTENTABLES (COUSSA)	0.00	2,002,900.69	2,002,900.69	1,972,900.69	70,000.00	70,000.00	70,000.00	1,932,900.69
			Recurso Fiscal 2015	0.00	500,000.00	500,000.00	470,000.00	70,000.00	70,000.00	70,000.00	430,000.00
		1	Coordinación de Desarrollo Rural	0.00	500,000.00	500,000.00	470,000.00	70,000.00	70,000.00	70,000.00	430,000.00
		2.1.1.2	Compra de bienes y servicios	0.00	500,000.00	500,000.00	470,000.00	70,000.00	70,000.00	70,000.00	430,000.00
			Servicios de investigación de desarrollo	0.00	500,000.00	500,000.00	470,000.00	70,000.00	70,000.00	70,000.00	430,000.00
		5	FAISM 2015	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
		31111-030	Coordinación de Desarrollo Rural	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
		2.1.4.1	A entidades empresariales del sector privado	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
			Subsidios a la producción	0.00	1,502,900.69	1,502,900.69	1,502,900.69	0.00	0.00	0.00	1,502,900.69
	S027		PROG. PIDH PISO FIRME	0.00	893,490.00	893,490.00	0.00	0.00	0.00	0.00	893,490.00
			FAISM 2015	0.00	481,110.00	481,110.00	0.00	0.00	0.00	0.00	481,110.00
		31111-030	Coordinación de Desarrollo Rural	0.00	481,110.00	481,110.00	0.00	0.00	0.00	0.00	481,110.00
		2.1.5.1	Al sector privado	0.00	481,110.00	481,110.00	0.00	0.00	0.00	0.00	481,110.00
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	481,110.00	481,110.00	0.00	0.00	0.00	0.00	481,110.00
		6	Convenios Estatales 2015	0.00	412,380.00	412,380.00	0.00	0.00	0.00	0.00	412,380.00
		31111-030	Coordinación de Desarrollo Rural	0.00	412,380.00	412,380.00	0.00	0.00	0.00	0.00	412,380.00
		2.1.5.1	Al sector privado	0.00	412,380.00	412,380.00	0.00	0.00	0.00	0.00	412,380.00
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	412,380.00	412,380.00	0.00	0.00	0.00	0.00	412,380.00
	S027		PROG. PIDH TECHO FIRME	0.00	3,239,514.14	3,239,514.14	0.00	0.00	0.00	0.00	3,239,514.14
			FAISM 2015	0.00	1,727,035.05	1,727,035.05	0.00	0.00	0.00	0.00	1,727,035.05
		31111-030	Coordinación de Desarrollo Rural	0.00	1,727,035.05	1,727,035.05	0.00	0.00	0.00	0.00	1,727,035.05
		2.1.5.1	Al sector privado	0.00	1,727,035.05	1,727,035.05	0.00	0.00	0.00	0.00	1,727,035.05
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,727,035.05	1,727,035.05	0.00	0.00	0.00	0.00	1,727,035.05
		6	Convenios Estatales 2015	0.00	1,512,479.09	1,512,479.09	0.00	0.00	0.00	0.00	1,512,479.09
		31111-030	Coordinación de Desarrollo Rural	0.00	1,512,479.09	1,512,479.09	0.00	0.00	0.00	0.00	1,512,479.09
		2.1.5.1	Al sector privado	0.00	1,512,479.09	1,512,479.09	0.00	0.00	0.00	0.00	1,512,479.09
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,512,479.09	1,512,479.09	0.00	0.00	0.00	0.00	1,512,479.09
	S027		PROG. PIDH CUARTO DORMITORIO	0.00	4,858,931.23	4,858,931.23	0.00	0.00	0.00	0.00	4,858,931.23
			FAISM 2015	0.00	2,573,790.32	2,573,790.32	0.00	0.00	0.00	0.00	2,573,790.32
		31111-030	Coordinación de Desarrollo Rural	0.00	2,573,790.32	2,573,790.32	0.00	0.00	0.00	0.00	2,573,790.32
		2.1.5.1	Al sector privado	0.00	2,573,790.32	2,573,790.32	0.00	0.00	0.00	0	

		31111-030	Coordinación de Desarrollo Rural	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		2.1.5.1	Al sector privado	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
	U015		PROG. INSUMOS AGRICOLAS	0.00	900,000.00	900,000.00	900,000.00	325,525.00	325,525.00	325,525.00	325,525.00	574,475.00
			Recurso Fiscal 2015	0.00	900,000.00	900,000.00	900,000.00	325,525.00	325,525.00	325,525.00	325,525.00	574,475.00
		31111-030	Coordinación de extensivismo	0.00	900,000.00	900,000.00	900,000.00	325,525.00	325,525.00	325,525.00	325,525.00	574,475.00
		2.1.5.1	Al sector privado	0.00	900,000.00	900,000.00	900,000.00	325,525.00	325,525.00	325,525.00	325,525.00	574,475.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	900,000.00	900,000.00	900,000.00	325,525.00	325,525.00	325,525.00	325,525.00	574,475.00
			PROGRAMA DE COINVERSIÓN CON INDESOL PARA PROYECTOS	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			Recurso Fiscal 2015	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		31111-030	Coordinación de extensivismo	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		2.1.5.1	Al sector privado	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
			ABASTECIMIENTO DE AGUA	2,430,994.44	3,372,164.97	5,803,159.41	3,556,831.29	3,556,692.87	3,556,692.87	3,556,692.87	3,555,744.87	2,246,466.54
			COORDINACIÓN DE AGUA POTABLE Y ALCANTARILLADO ZONA	2,430,994.44	3,372,164.97	5,803,159.41	3,556,831.29	3,556,692.87	3,556,692.87	3,556,692.87	3,555,744.87	2,246,466.54
			Recurso Fiscal 2015	93,025.50	1,360,000.00	1,453,025.50	30,641.59	30,503.17	30,503.17	30,503.17	29,555.17	1,422,522.33
		31111-050	Secretaría del Honorable Ayuntamiento	93,025.50	1,360,000.00	1,453,025.50	30,641.59	30,503.17	30,503.17	30,503.17	29,555.17	1,422,522.33
		2.1.1.2	Compra de bienes y servicios	93,025.50	1,360,000.00	1,453,025.50	30,641.59	30,503.17	30,503.17	30,503.17	29,555.17	1,422,522.33
		2111	Materiales y útiles de oficina	1,431.39	0.00	1,431.39	501.73	363.31	363.31	363.31	363.31	1,068.00
		2121	Materiales y útiles de impresión y reproducción	1,703.05	0.00	1,703.05	416.00	416.00	416.00	416.00	416.00	1,287.05
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	594.05	0.00	594.05	160.00	160.00	160.00	160.00	160.00	434.05
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	27,691.46	0.00	27,691.46	22,781.61	22,781.61	22,781.61	21,833.61	21,833.61	4,909.85
		3511	Conservación y mantenimiento de inmuebles	40,000.00	-30,000.00	10,000.00	4,268.35	4,268.35	4,268.35	4,268.35	4,268.35	5,731.65
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	5,541.37	0.00	5,541.37	1,997.20	1,997.20	1,997.20	1,997.20	1,997.20	3,544.17
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	64.18	0.00	64.18	0.00	0.00	0.00	0.00	0.00	64.18
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	6,000.00	0.00	6,000.00	516.70	516.70	516.70	516.70	516.70	5,483.30
		3951	Penas, multas, accesorios y actualizaciones	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00
			FORTAMUN 2015	1,760,000.00	1,977,635.00	3,737,635.00	3,027,522.00	3,027,522.00	3,027,522.00	3,027,522.00	3,027,522.00	710,113.00
		31111-050	Secretaría del Honorable Ayuntamiento	1,760,000.00	1,977,635.00	3,737,635.00	3,027,522.00	3,027,522.00	3,027,522.00	3,027,522.00	3,027,522.00	710,113.00
		2.1.1.2	Compra de bienes y servicios	1,760,000.00	1,977,635.00	3,737,635.00	3,027,522.00	3,027,522.00	3,027,522.00	3,027,522.00	3,027,522.00	710,113.00
		2981	Refacciones y accesorios menores de maquinaria y otros equipos	0.00	18,070.00	18,070.00	17,168.00	17,168.00	17,168.00	17,168.00	17,168.00	902.00
		3331	Servicios de consultoría administrativa	0.00	68,210.00	68,210.00	34,104.00	34,104.00	34,104.00	34,104.00	34,104.00	34,106.00
		3961	Otros gastos por responsabilidades	1,760,000.00	1,891,355.00	3,651,355.00	2,976,250.00	2,976,250.00	2,976,250.00	2,976,250.00	2,976,250.00	675,105.00
			Participaciones Federales 2015	577,968.94	34,529.97	612,498.91	498,667.70	498,667.70	498,667.70	498,667.70	498,667.70	113,831.21
		31111-050	Secretaría del Honorable Ayuntamiento	577,968.94	34,529.97	612,498.91	498,667.70	498,667.70	498,667.70	498,667.70	498,667.70	113,831.21
		2.1.1.1	Remuneraciones	577,968.94	34,529.97	612,498.91	498,667.70	498,667.70	498,667.70	498,667.70	498,667.70	113,831.21
		1131	Sueldos Base	0.00	30,146.04	30,146.04	25,309.76	25,309.76	25,309.76	25,309.76	25,309.76	4,836.28
		1132	Sueldos de Confianza	343,222.40	-16,163.72	327,058.68	269,161.97	269,161.97	269,161.97	269,161.97	269,161.97	57,896.71
		1321	Prima Vacacional	10,697.05	10,697.05	20,697.05	8,966.72	8,966.72	8,966.72	8,966.72	8,966.72	11,730.33
		1323	Gratificación de fin de año	59,395.24	0.00	59,395.24	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	10,445.24
		1413	Aportaciones IMSS	45,501.31	5,000.00	50,501.31	41,192.94	41,192.94	41,192.94	41,192.94	41,192.94	9,308.37
		1421	Aportaciones INFONAVIT	17,291.93	0.00	17,291.93	15,123.83	15,123.83	15,123.83	15,123.83	15,123.83	2,168.10
		1431	Ahorro para el retiro	17,810.68	0.00	17,810.68	15,376.61	15,376.61	15,376.61	15,376.61	15,376.61	2,434.07
		1511	Cuotas paa el fondo de ahorro	8,309.22	400.00	8,709.22	7,166.39	7,166.39	7,166.39	7,166.39	7,166.39	1,542.83
		1541	Prestaciones establecidas por condiciones generales de trabajo	722.44	1,647.65	2,370.09	1,964.38	1,964.38	1,964.38	1,964.38	1,964.38	405.71
		1592	Otras prestaciones	75,018.67	3,500.00	78,518.67	65,455.10	65,455.10	65,455.10	65,455.10	65,455.10	13,063.57
			ALUMBRADO PUBLICO	81,261,508.22	-615,350.00	80,646,158.22	59,792,234.35	59,743,071.02	59,743,071.02	59,743,071.02	59,695,658.05	20,903,087.20
			CELAYA ILLUMINADA	81,261,508.22	-615,350.00	80,646,158.22	59,792,234.35	59,743,071.02	59,743,071.02	59,743,071.02	59,695,658.05	20,903,087.20
			Recurso Fiscal 2015	78,265,017.26	-10,794,615.72	67,470,401.54	57,288,711.06	57,239,810.59	57,192,397.62	57,192,397.62	57,192,397.62	10,230,590.95
			Servicios Municipales	78,265,017.26	-10,794,615.72	67,470,401.54	57,288,711.06	57,239,810.59	57,239,810.59	57,239,810.59	57,192,397.62	10,230,590.95
			Compra de bienes y servicios	78,265,017.26	-10,794,615.72	67,470,401.54	57,288,711.06	57,239,810.59	57,239,810.59	57,192,397.62	57,192,397.62	10,230,590.95
		2111	Materiales y útiles de oficina	14,579.59	0.00	14,579.59	9,268.29	8,846.89	8,846.89	8,846.89	8,846.89	5,732.70
		2121	Materiales y útiles de impresión y reproducción	10,239.33	0.00	10,239.33	5,290.00	5,290.00	5,290.00	5,290.00	5,290.00	4,949.33
		2161	Material de limpieza	1,500.00	0.00	1,500.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	87.00
		2461	Material eléctrico y electrónico	3,343,514.88	-1,079,638.48	2,263,876.40	1,404,347.83	1,387,143.28	1,387,143.28	1,382,143.22	1,382,143.22	876,733.12
		2491	Materiales diversos	28,000.00	-14,500.00	13,500.00	7,323.63	7,323.63	7,323.63	6,109.85	6,176.37	14,823.63
		2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres	481,587.55	0.00	481,587.55	393,908.90	393,908.90	393,908.90	373,551.25	373,551.25	87,678.65
		3112	Alumbrado público	74,000,000.00	-10,144,265.72	63,855,734.28	54,756,469.00	54,756,469.00	54,756,469.00	54,756,469.00	54,756,469.00	9,099,265.28
		3141	Servicio telefonía tradicional	6,558.33	4,650.00	11,208.33	9,169.69	9,169.69	9,169.69	9,169.69	9,169.69	2,038.64
		3511	Conservación y mantenimiento de inmuebles	95,000.00	0.00	95,000.00	85,771.05	85,771.05	85,771.05	85,771.05	85,771.05	9,228.95
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	200,037.58	429,638.48	629,676.06	611,919.56	580,645.04	580,645.04	560,446.67	560,446.67	49,031.02
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
		3821	Gastos de orden social y cultural	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	1,000.00	9,500.00	10,500.00	3,830.11	3,830.11	3,830.11	3,830.11	3,187.00	6,669.89
			FORTAMUN 2015	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	0.00	9,769,159.24
		31111-110	Servicios Municipales	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	0.00	9,769,159.24
			Compra de bienes y servicios	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	0.00	9,769,159.24
		3112	Alumbrado público	0.00	9,769,159.24	9,769,159.24	0.00	0.00	0.00	0.00	0.00	9,769,159.24
			Participaciones Federales 2015	2,996,490.96	410,106.48	3,406,597.44	2,503,523.29	2,503,260.43	2,503,260.43	2,503,260.43	2,503,260.43	903,337.01
			Servicios Municipales	2,996,490.96	410,106.48	3,406,597.44	2,503,523.29	2,503,260.43	2,503,260.43	2,503,260.43	2,503,260.43	903,337.01
			Remuneraciones	2,996,490.96	35,000							

2.2.5		VIVIENDA	17,544,625.36	8,262,714.81	25,807,340.17	23,653,393.19	23,643,978.09	23,643,978.09	23,643,978.09	2,163,362.08
	E010	DIRECCIÓN DE FRACCIONAMIENTOS	6,453,119.21	316,822.38	6,769,941.59	5,354,853.18	5,345,438.08	5,345,438.08	5,345,438.08	1,424,503.51
		Recurso Fiscal 2015	191,329.90	300,000.00	491,329.90	121,001.88	111,586.78	111,586.78	111,586.78	379,743.12
		31111-100 Desarrollo Urbano	191,329.90	300,000.00	491,329.90	121,001.88	111,586.78	111,586.78	111,586.78	379,743.12
		2.1.1.2 Compra de bienes y servicios	191,329.90	300,000.00	491,329.90	121,001.88	111,586.78	111,586.78	111,586.78	379,743.12
		2111 Materiales y útiles de oficina	48,723.06	0.00	48,723.06	35,022.12	25,607.02	25,607.02	25,607.02	23,116.04
		2121 Materiales y útiles de impresión y reproducción	68,996.77	0.00	68,996.77	15,451.48	15,451.48	15,451.48	15,451.48	53,545.29
		3311 Servicios legales	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
		3361 Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	70,545.50	0.00	70,545.50	70,528.28	70,528.28	70,528.28	70,528.28	17.22
		3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		3751 Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	564.57	0.00	564.57	0.00	0.00	0.00	0.00	564.57
		Participaciones Federales 2015	6,261,789.31	16,822.38	6,278,611.69	5,233,851.30	5,233,851.30	5,233,851.30	5,233,851.30	1,044,760.39
		31111-100 Desarrollo Urbano	6,261,789.31	16,822.38	6,278,611.69	5,233,851.30	5,233,851.30	5,233,851.30	5,233,851.30	1,044,760.39
		2.1.1.1 Remuneraciones	4,285,847.39	-12,473.23	4,273,374.16	3,565,346.18	3,565,346.18	3,565,346.18	3,565,346.18	708,027.98
		1131 Sueldos Base	486,727.17	60,000.00	546,727.17	456,660.87	456,660.87	456,660.87	456,660.87	90,066.30
		1132 Sueldos de Confianza	1,519,377.49	-35,473.23	1,483,904.26	1,237,240.05	1,237,240.05	1,237,240.05	1,237,240.05	246,664.21
		1321 Prima Vacacional	62,915.36	46,000.00	108,915.36	52,482.90	52,482.90	52,482.90	52,482.90	56,432.46
		1323 Gratificación de fin de año	379,850.78	-15,000.00	364,850.78	304,547.00	304,547.00	304,547.00	304,547.00	60,303.78
		1413 Aportaciones IMSS	620,323.16	-1,000.00	619,323.16	520,804.80	520,804.80	520,804.80	520,804.80	98,518.36
		1421 Aportaciones INFONAVIT	227,228.12	-25,000.00	202,228.12	187,040.09	187,040.09	187,040.09	187,040.09	15,188.03
		1431 Ahorro para el retiro	231,393.94	-30,000.00	201,393.94	185,748.30	185,748.30	185,748.30	185,748.30	15,645.64
		1511 Cuotas paa el fondo de ahorro	52,373.75	0.00	52,373.75	43,502.02	43,502.02	43,502.02	43,502.02	8,871.73
		1541 Prestaciones establecidas por condiciones generales de trabajo	158,554.31	-3,000.00	155,554.31	127,380.56	127,380.56	127,380.56	127,380.56	28,173.75
		1592 Otras prestaciones	547,103.31	-49,000.00	538,103.31	449,939.59	449,939.59	449,939.59	449,939.59	88,163.72
		2.1.1.2 Compra de bienes y servicios	1,975,941.92	29,295.61	2,005,237.53	1,668,505.12	1,668,505.12	1,668,505.12	1,668,505.12	336,732.41
		Otros Servicios relacionados	1,975,941.92	29,295.61	2,005,237.53	1,668,505.12	1,668,505.12	1,668,505.12	1,668,505.12	336,732.41
		U024 SERVICIOS ADMINISTRATIVOS	2,803,412.78	0.00	2,803,412.78	2,077,869.48	2,077,869.48	2,077,869.48	2,077,869.48	725,543.30
		31120-860 Instituto Municipal de Vivienda	2,803,412.78	0.00	2,803,412.78	2,077,869.48	2,077,869.48	2,077,869.48	2,077,869.48	725,543.30
		2.1.5.2 Al sector público	2,803,412.78	0.00	2,803,412.78	2,077,869.48	2,077,869.48	2,077,869.48	2,077,869.48	725,543.30
		4151 Transferencias para servicios personales	2,669,205.96	0.00	2,669,205.96	2,011,137.89	2,011,137.89	2,011,137.89	2,011,137.89	658,068.07
		4153 Transferencias para servicios básicos	134,206.82	0.00	134,206.82	66,731.59	66,731.59	66,731.59	66,731.59	67,475.23
		U024 URBANIZACIÓN Y VIVIENDA	183,985.80	50,000.00	233,985.80	220,670.53	220,670.53	220,670.53	220,670.53	13,315.27
		31120-860 Instituto Municipal de Vivienda	183,985.80	50,000.00	233,985.80	220,670.53	220,670.53	220,670.53	220,670.53	13,315.27
		2.1.5.2 Al sector público	183,985.80	50,000.00	233,985.80	220,670.53	220,670.53	220,670.53	220,670.53	13,315.27
		4153 Transferencias para servicios básicos	183,985.80	50,000.00	233,985.80	220,670.53	220,670.53	220,670.53	220,670.53	13,315.27
		U027 FONHAPO	8,104,107.57	7,895,892.43	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	0.00
		31120-860 FAISM 2006	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
		31120-860 Instituto Municipal de Vivienda	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
		2.1.5.2 Al sector público	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
		4154 Transferencias, asignaciones, subsidios y otras ayudas	0.00	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	2,645,621.27	0.00
		31120-860 FAISM 2007	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
		31120-860 Instituto Municipal de Vivienda	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
		2.1.5.2 Al sector público	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
		4154 Transferencias, asignaciones, subsidios y otras ayudas	0.00	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	2,849,422.42	0.00
		31120-860 FAISM 2008	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
		31120-860 Instituto Municipal de Vivienda	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
		2.1.5.2 Al sector público	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
		4154 Transferencias, asignaciones, subsidios y otras ayudas	0.00	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	739,191.81	0.00
		31120-860 FAISM 2009	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
		31120-860 Instituto Municipal de Vivienda	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
		2.1.5.2 Al sector público	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
		4154 Transferencias, asignaciones, subsidios y otras ayudas	0.00	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	305,584.94	0.00
		31120-860 FAISM 2010	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
		31120-860 Instituto Municipal de Vivienda	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
		2.1.5.2 Al sector público	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
		4154 Transferencias, asignaciones, subsidios y otras ayudas	0.00	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	1,108,849.97	0.00
		31120-860 FAISM 2011	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
		31120-860 Instituto Municipal de Vivienda	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
		2.1.5.2 Al sector público	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
		4154 Transferencias, asignaciones, subsidios y otras ayudas	0.00	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	1,767,464.73	0.00
		31120-860 FAISM 2012	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
		31120-860 Instituto Municipal de Vivienda	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
		2.1.5.2 Al sector público	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
		4154 Transferencias, asignaciones, subsidios y otras ayudas	0.00	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	6,583,864.86	0.00
		31120-860 FAISM 2015	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
		31120-860 Instituto Municipal de Vivienda	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
		2.1.5.2 Al sector público	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
		4154 Transferencias, asignaciones, subsidios y otras ayudas	8,104,107.57	-8,104,107.57	0.00	0.00	0.00	0.00	0.00	0.00
2.2.6		SERVICIOS COMUNALES	46,044,492.59	732,364.35	46,776,856.94	38,532,603.44	37,619,677.70	37,619,677.70	37,213,268.24	9,157,179.24
	E010	ADMINISTRACIÓN	5,907,473.91	170,810.87	6,078,284.78	5,006,130.76	4,916,083.83	4,916,083.83	4,904,847.67	1,162,200.95
		Recurso Fiscal 2015	971,272.82	248,125.60	1,219,398.42	920,522.38	831,401.46	831,401.46	820,165.30	387,996.96
		31111-110 Servicios Municipales	971,272.82	248,125.60	1,219,398.42	920,522.38	831,401.46	831,401.46	820,165.30	387,996.96
		2.1.1.2 Compra de bienes y servicios	13,498.48	0.00	13,498.48	9,086.51	8,847.93	8,847.93	8,847.93	4,650.55
		2111 Materiales y útiles de oficina	7,426.27	0.00	7,426.27	2,014.34	2,014.34	2,014.34	2,014.34	5,411.93
		2161 Material de limpieza	3,500.00	1,000.00	4,500.00	2,216.51	2,216.51	2,216.51	2,216.51	2,283.49
		2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entid	2,353.40	9,676.30	12,029.70	7,797.60	7,797.60	7,797.60	7,797.60	4,232.10
		2461 Material eléctrico y electrónico	0.00	7,000.00	7,000.00	4,044.14	4,044.09	4,044.09	4,044.09	2,955.91
		2491 materiales diversos	0.00	3						

	3221	Arrendamiento de edificios y locales	183,067.82	0.00	183,067.82	166,425.24	138,687.70	138,687.70	138,687.70	44,380.12
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	1,957.33	0.00	1,957.33	324.80	324.80	324.80	324.80	1,632.53
	3381	Servicios de vigilancia	250,000.00	226,325.60	476,325.60	403,044.74	356,299.99	356,299.99	356,299.99	120,025.61
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	97,970.72	0.00	97,970.72	36,085.75	36,085.75	36,085.75	32,814.76	61,884.97
	3611	Difusión e información de mensajes y actividades gubernamentales	4,000.00	-2,440.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	0.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	5,090.35	12,500.00	17,590.35	1,471.00	1,471.00	1,471.00	1,471.00	16,119.35
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	20,000.00	16,740.00	36,740.00	33,144.40	33,144.40	33,144.40	29,777.48	3,965.60
5	31111-110	Participaciones Federales 2015	4,936,201.09	-77,314.73	4,858,886.36	4,085,608.38	4,084,682.37	4,084,682.37	4,084,682.37	774,203.99
	2.1.1.1	Servicios Municipales	4,936,201.09	-77,314.73	4,858,886.36	4,085,608.38	4,084,682.37	4,084,682.37	4,084,682.37	774,203.99
		Remuneraciones	4,336,942.30	87,179.14	4,424,121.44	3,745,805.93	3,744,879.92	3,744,879.92	3,744,879.92	679,241.52
	1131	Sueldos Base	564,256.39	262,436.24	826,692.63	699,283.76	699,283.76	699,283.76	699,283.76	127,408.87
	1132	Sueldos de Confianza	1,065,812.27	-225,000.00	840,812.27	693,329.31	693,329.31	693,329.31	693,329.31	147,482.96
	1321	Prima Vacacional	50,703.58	50,000.00	100,703.58	47,176.03	47,176.03	47,176.03	47,176.03	53,527.55
	1322	Prima Dominical	155.23	203.62	358.85	203.62	203.62	203.62	203.62	155.23
	1323	Gratificación de fin de año	294,320.87	-7,000.00	287,320.87	245,549.92	245,549.92	245,549.92	245,549.92	41,770.95
	1331	Remuneraciones por horas extraordinarias	361,794.53	-70,000.00	291,794.53	201,282.54	200,356.53	200,356.53	200,356.53	91,438.00
	1413	Aportaciones IMSS	349,296.98	-16,000.00	333,296.98	279,531.84	279,531.84	279,531.84	279,531.84	53,765.14
	1421	Aportaciones INFONAVIT	123,142.11	-7,000.00	116,142.11	106,048.21	106,048.21	106,048.21	106,048.21	10,093.90
	1431	Ahorro para el retiro	126,446.01	-13,000.00	113,446.01	105,873.81	105,873.81	105,873.81	105,873.81	7,572.20
	1511	Cuotas paa el fondo de ahorro	42,479.32	-9,000.00	33,479.32	33,229.00	33,229.00	33,229.00	33,229.00	250.32
	1541	Prestaciones establecidas por condiciones generales de trabajo	158,559.95	84,539.28	243,099.23	200,510.20	200,510.20	200,510.20	200,510.20	42,589.03
	1591	Asignaciones Adicionales al sueldo	731,121.06	60,000.00	791,121.06	759,791.84	759,791.84	759,791.84	759,791.84	31,329.22
	1592	Otras prestaciones	468,854.00	-23,000.00	445,854.00	373,995.85	373,995.85	373,995.85	373,995.85	71,856.15
2.1.1.2		Compra de bienes y servicios	599,258.79	-164,493.87	434,764.92	339,802.45	339,802.45	339,802.45	339,802.45	94,962.47
	3314	Otros Servicios relacionados	8,177.24	12,000.00	20,177.24	15,528.00	15,528.00	15,528.00	15,528.00	4,649.24
E010	1	PROGRAMA MANTENIMIENTO Y CONSERVACIÓN PARQUE BICEN	8,177.24	12,000.00	20,177.24	15,528.00	15,528.00	15,528.00	15,528.00	4,649.24
	31111-110	Recurso Fiscal 2015	8,177.24	12,000.00	20,177.24	15,528.00	15,528.00	15,528.00	15,528.00	4,649.24
	2.1.1.2	Servicios Municipales	8,177.24	12,000.00	20,177.24	15,528.00	15,528.00	15,528.00	15,528.00	4,649.24
		Compra de bienes y servicios	8,177.24	12,000.00	20,177.24	15,528.00	15,528.00	15,528.00	15,528.00	4,649.24
	2491	materiales diversos	0.00	20,000.00	20,000.00	15,528.00	15,528.00	15,528.00	15,528.00	4,472.00
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	177.24	0.00	177.24	0.00	0.00	0.00	0.00	177.24
	3511	Conservación y mantenimiento de inmuebles	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
E010	1	CELAYA NUEVA IMAGEN	26,777,090.49	1,887,580.60	28,664,671.09	23,802,270.05	23,632,315.00	23,632,315.00	23,284,364.40	5,032,356.09
	31111-110	Recurso Fiscal 2015	8,792,235.34	628,412.58	9,420,647.92	7,444,698.85	7,289,728.62	7,289,728.62	6,941,778.02	2,130,919.30
	2.1.1.2	Servicios Municipales	8,792,235.34	628,412.58	9,420,647.92	7,444,698.85	7,289,728.62	7,289,728.62	6,941,778.02	2,130,919.30
		Compra de bienes y servicios	8,792,235.34	397,612.58	9,189,847.92	7,231,365.65	7,094,758.22	7,094,758.22	6,746,807.62	2,095,089.70
	2111	Materiales y útiles de oficina	11,535.65	0.00	11,535.65	8,229.23	7,693.02	7,693.02	7,693.02	3,842.63
	2121	Materiales y útiles de impresión y reproducción	10,588.67	0.00	10,588.67	8,257.00	8,257.00	8,257.00	8,257.00	2,331.67
	2161	Material de limpieza	0.00	5,000.00	5,000.00	3,665.19	3,665.19	3,665.19	3,665.19	1,334.81
	2311	Productos alimenticios, agropecuarios y forestales	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2391	Otros productos	80,000.00	110,000.00	190,000.00	189,803.80	75,096.00	75,096.00	75,096.00	114,904.00
	2421	Materiales de construcción de concreto	200,000.00	30,000.00	230,000.00	213,998.22	213,998.92	213,998.92	213,998.92	16,003.08
	2491	Materiales diversos	180,000.00	3,680.00	183,680.00	173,560.40	172,651.40	172,651.40	172,222.49	11,028.60
	2521	Fertilizantes y abonos	25,000.00	39,600.00	64,600.00	64,167.25	64,167.25	64,167.25	64,167.25	432.75
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	4,379,126.46	200,000.00	4,579,126.46	3,803,752.25	3,783,299.13	3,783,299.13	3,587,781.73	795,827.33
	3111	Servicio de energía eléctrica	1,618,799.52	0.00	1,618,799.52	776,087.00	776,087.00	776,087.00	776,087.00	842,712.52
	3141	Servicio telefonía tradicional	55,028.45	4,100.00	59,128.45	59,103.12	59,103.12	59,103.12	59,103.12	25.33
	3261	Arrendamiento de maquinaria y equipo	380,000.00	82,712.58	462,712.58	412,264.00	412,264.00	412,264.00	412,264.00	50,448.58
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	0.00	5,000.00	5,000.00	3,039.20	3,039.20	3,039.20	3,039.20	1,960.80
	3391	Servicios profesionales, científicos y técnicos integrales	148,661.76	-57,400.00	91,261.76	90,999.39	90,999.39	90,999.39	90,999.39	262.37
	3471	Fletes y maniobras	0.00	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	0.00
	3511	Conservación y mantenimiento de inmuebles	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	1,623,494.83	-34,800.00	1,588,694.83	1,387,609.33	1,387,609.33	1,387,609.33	1,235,785.04	201,085.50
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	15,000.00	0.00	15,000.00	5,148.08	5,148.08	5,148.08	5,148.08	9,851.92
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	15,000.00	0.00	15,000.00	11,962.19	11,962.19	11,962.19	11,782.19	3,037.81
2.2.2.2		Maquinaria y Equipo	0.00	230,800.00	230,800.00	213,333.20	194,970.40	194,970.40	194,970.40	35,829.60
	5421	Carrocerías y remolques	0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	0.00
	5671	Herramientas	0.00	30,000.00	30,000.00	18,362.80	0.00	0.00	0.00	30,000.00
	5691	Otros equipos	0.00	166,000.00	166,000.00	160,170.40	160,170.40	160,170.40	160,170.40	5,829.60
5	31111-110	FORTAMUN 2014	0.00	2,000,000.00	2,000,000.00	1,999,010.44	1,986,646.87	1,986,646.87	1,986,646.87	13,353.13
	2.1.1.2	Servicios Municipales	0.00	2,000,000.00	2,000,000.00	1,999,010.44	1,986,646.87	1,986,646.87	1,986,646.87	13,353.13
		Compra de bienes y servicios	0.00	2,000,000.00	2,000,000.00	1,999,010.44	1,986,646.87	1,986,646.87	1,986,646.87	13,353.13
	2391	Otros productos	0.00	1,000,000.00	1,000,000.00	999,750.00	999,750.00	999,750.00	999,750.00	250.00
	2421	Materiales de construcción de concreto	0.00	610,000.00	610,000.00	609,619.70	609,619.70	609,619.70	609,619.70	380.30
	2491	Materiales diversos	0.00	390,000.00	390,000.00	389,640.74	377,277.17	377,277.17	377,277.17	12,722.83
5	31111-110	Participaciones Federales 2015	17,984,855.15	-740,831.98	17,244,023.17	14,358,560.76	14,355,939.51	14,355,939.51	14,355,939.51	2,888,083.66
	2.1.1.1	Servicios Municipales	17,984,855.15	-740,831.98	17,244,023.17	14,358,560.76	14,355,939.51	14,355,939.51	14,355,939.51	2,888,083.66
		Remuneraciones	14,244,144.05	323,000.00	14,567,144.05	12,188,955.44	12,186,334.19	12,186,334.19	12,186,334.19	2,380,809.86
	1131	Sueldos Base	3,877,586.44	285,000.00	4,162,586.44	3,495,905.76	3,495,905.76	3,495,905.76	3,495,905.76	666,680.68
	1132	Sueldos de Confianza	445,425.40	-10,000.00	435,425.40	362,955.50	362,955.50	362,955.50	362,955.50	72,469.90
	1321	Prima Vacacional	203,257.78	164,000.00	367,257.78	179,590.32	179,590.32	179,590.32	179,590.32	187,667.46
	1322	Prima Dominical	64,434.85	0.00	64,434.85	52,865.00	50,243.75	50,243.75	50,243.75	14,191.10
	1323	Gratificación de fin de año	1,081,893.33	-10,000.00	1,071,893.33	914,631.29	914,631.29	914,631.29	914,631.29	157,262.04
	1413	Aportaciones IMSS	2,163,578.02	-100,000.00	2,063,578.02	1,745,669.41	1,745,669.41	1,745,669.41	1,745,669.41	317,908.61
	1421	Aportaciones INFONAVIT	633,899.96	-80,000.00	553,899.96	469,477.83	469,477.83	469,477.83	469,477.83	84,422.13
	1431	Ahorro para el retiro	651,091.49	-65,000.00	586,091.49	544,370.48	544,370.48	544,370.48	544,370.48	41,721.01
	1511	Cuotas paa el fondo de ahorro	149,280.44	8,000.00	155,280.44	131,375.12	131,375.12	131,375.12	131,375.12	23,905.32
	1541	Prestaciones establecidas por condiciones generales de trabajo	1,877,911.85	73,000.00	1,950,911.85	1,632,319.72	1,632,319.72	1,632,319.72	1,632,319.72	318,592.13
	1592	Otras prestaciones	3,095,784.49	60,000.00	3,155,784.49	2,659,795.01	2,659,795.01	2,659,795.01	2,659,795.01	495,989.48
2.1.1.2		Compra de bienes y servicios	3,740,711.10	-1,063,831.98	2,676,879.12	2,169,605.32	2,169,605.32	2,169,605.32	2,169,605.32	507,273.80
	3314	Otros Servicios relacionados	3,740,711.10	-1,063,831.98	2,676,879.12	2,169,605.32	2,169,605.32	2,169,605.32	2,169,605.32	507,273.80
E010	1	RASTRO MUNICIPAL	6,209,662.80	-268,828.16	5,940,834.64	4,750,935.49	4,747,186.93	4,747,186.93	4,723,472.08	1,193,647.71
	31111-110	Recurso Fiscal 2015	770,385.35	-7,828.16	762,557.19	468,820.00	465,071.44	465,071.44	441,356.59	297,485.75
	2.1.1.2	Servicios Municipales	770,385.35	-7,828.16	762,557.19	468,820.00	465,071.44	465,071.44	441,356.59	297,485.75
		Compra de bienes y servicios	770,385.35	-7,828.16	762,557.19	468,8				

2111	Materiales y útiles de oficina	3,036.88	0.00	3,036.88	2,245.44	2,007.04	2,007.04	2,007.04	1,029.84
2121	Materiales y útiles de impresión y reproducción	890.32	0.00	890.32	0.00	0.00	0.00	0.00	890.32
2161	Material de limpieza	15,000.00	7,500.00	22,500.00	16,510.30	16,510.30	16,510.30	14,999.72	5,989.70
2351	Productos químicos, farmacéuticos y de laboratorio	5,500.00	-5,400.00	100.00	0.00	0.00	0.00	0.00	100.00
2421	Materiales de construcción de concreto	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2491	Materiales diversos	25,000.00	20,000.00	45,000.00	32,661.72	32,661.72	32,661.72	29,573.64	12,338.28
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	180,336.86	-82,415.66	97,921.20	81,414.94	81,414.94	81,414.94	77,777.57	16,506.26
2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios a	63,755.33	-55,392.83	8,362.50	5,575.00	5,575.00	5,575.00	5,575.00	2,787.50
3111	Servicio de energía eléctrica	363,785.76	0.00	363,785.76	183,291.00	183,291.00	183,291.00	183,291.00	180,494.76
3121	Servicio de gas	0.00	49,180.33	49,180.33	39,033.00	39,033.00	39,033.00	30,779.00	10,147.33
3141	Servicio telefonía tradicional	12,602.69	300.00	12,902.69	10,490.30	10,490.30	10,490.30	10,490.30	2,412.39
3511	Conservación y mantenimiento de inmuebles	20,000.00	24,000.00	44,000.00	31,591.44	28,081.28	28,081.28	28,081.28	15,918.72
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	44,477.51	0.00	44,477.51	21,749.98	21,749.98	21,749.98	16,562.46	22,727.53
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	25,000.00	20,000.00	45,000.00	24,999.98	24,999.98	24,999.98	24,999.98	20,000.02
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	10,000.00	15,400.00	25,400.00	19,256.90	19,256.90	19,256.90	17,219.60	6,143.10
5	Participaciones Federales 2015	5,439,277.45	-261,000.00	5,178,277.45	4,282,115.49	4,282,115.49	4,282,115.49	4,282,115.49	896,161.96
31111-110	Servicios Municipales	5,439,277.45	-261,000.00	5,178,277.45	4,282,115.49	4,282,115.49	4,282,115.49	4,282,115.49	896,161.96
2.1.1.1	Remuneraciones	5,439,277.45	-261,000.00	5,178,277.45	4,282,115.49	4,282,115.49	4,282,115.49	4,282,115.49	896,161.96
1131	Sueldos Base	507,764.35	55,000.00	562,764.35	472,527.92	472,527.92	472,527.92	472,527.92	90,236.43
1132	Sueldos de Confianza	1,722,691.75	-269,000.00	1,453,691.75	1,203,763.09	1,203,763.09	1,203,763.09	1,203,763.09	249,928.66
1321	Prima Vacacional	90,868.65	65,000.00	155,868.65	75,515.44	75,515.44	75,515.44	75,515.44	80,353.21
1322	Prima Dominical	10,479.73	0.00	10,479.73	5,293.58	5,293.58	5,293.58	5,293.58	5,186.15
1323	Gratificación de fin de año	471,202.60	-35,000.00	436,202.60	341,441.65	341,441.65	341,441.65	341,441.65	94,760.95
1413	Aportaciones IMSS	657,900.64	13,000.00	670,900.64	565,975.57	565,975.57	565,975.57	565,975.57	104,925.07
1421	Aportaciones INFONAVIT	204,032.42	-1,500.00	202,532.42	187,752.24	187,752.24	187,752.24	187,752.24	14,780.18
1431	Ahorro para el retiro	209,722.45	-9,000.00	200,722.45	184,845.41	184,845.41	184,845.41	184,845.41	15,877.07
1511	Cuotas paa el fondo de ahorro	41,787.57	-2,500.00	39,287.57	32,724.31	32,724.31	32,724.31	32,724.31	6,563.26
1541	Prestaciones establecidas por condiciones generales de trabajo	256,123.35	-4,000.00	252,123.35	210,086.32	210,086.32	210,086.32	210,086.32	42,037.03
1592	Otras prestaciones	1,266,703.91	-73,000.00	1,193,703.91	1,002,189.96	1,002,189.96	1,002,189.96	1,002,189.96	191,513.95
E010	PANTONES PÚBLICOS MUNICIPALES	4,022,088.15	601,230.30	4,623,318.45	3,752,473.14	3,709,895.45	3,709,895.45	3,693,811.60	913,422.00
1	Recurso Fiscal 2015	668,830.73	48,730.30	717,561.03	519,980.13	477,516.74	477,516.74	461,432.89	240,044.29
31111-110	Servicios Municipales	668,830.73	48,730.30	717,561.03	519,980.13	477,516.74	477,516.74	461,432.89	240,044.29
2.1.1.2	Compra de bienes y servicios	668,830.73	48,730.30	717,561.03	519,980.13	477,516.74	477,516.74	461,432.89	240,044.29
2111	Materiales y útiles de oficina	3,794.27	0.00	3,794.27	2,678.19	2,469.17	2,469.17	2,469.17	1,325.10
2121	Materiales y útiles de impresión y reproducción	1,915.42	0.00	1,915.42	729.70	729.70	729.70	729.70	1,185.72
2161	Material de limpieza	1,200.00	0.00	1,200.00	761.51	761.51	761.51	398.98	438.49
2421	Materiales de construcción de concreto	200,000.00	0.00	200,000.00	146,849.51	142,448.26	142,448.26	142,448.26	57,551.74
2491	Materiales diversos	120,000.00	38,500.00	158,500.00	142,122.71	118,862.39	118,862.39	109,814.91	39,637.61
2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	99,141.48	58,730.30	157,871.78	130,234.79	130,234.79	130,234.79	126,455.75	27,636.99
3111	Servicio de energía eléctrica	37,665.89	0.00	37,665.89	1,308.00	1,308.00	1,308.00	1,308.00	36,357.89
3141	Servicio telefonía tradicional	62,896.95	-3,000.00	59,896.95	49,846.54	49,846.54	49,846.54	49,846.54	10,050.41
3511	Conservación y mantenimiento de inmuebles	105,000.00	-97,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	30,716.72	0.00	30,716.72	19,758.68	19,758.68	19,758.68	17,304.68	10,958.04
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	4,000.00	30,000.00	34,000.00	7,050.79	7,050.79	7,050.79	6,609.99	26,949.21
3581	Servicios de limpieza y manejo de desechos	0.00	17,000.00	17,000.00	16,483.60	1,890.80	1,890.80	1,890.80	15,109.20
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	2,500.00	4,500.00	7,000.00	2,156.11	2,156.11	2,156.11	2,156.11	4,843.89
5	Participaciones Federales 2015	3,353,257.42	552,500.00	3,905,757.42	3,232,493.01	3,232,378.71	3,232,378.71	3,232,378.71	673,378.71
31111-110	Servicios Municipales	3,353,257.42	552,500.00	3,905,757.42	3,232,493.01	3,232,378.71	3,232,378.71	3,232,378.71	673,378.71
2.1.1.1	Remuneraciones	3,353,257.42	552,500.00	3,905,757.42	3,232,493.01	3,232,378.71	3,232,378.71	3,232,378.71	673,378.71
1131	Sueldos Base	964,177.35	237,000.00	1,201,177.35	1,002,272.08	1,002,272.08	1,002,272.08	1,002,272.08	198,905.27
1132	Sueldos de Confianza	245,888.45	-82,000.00	163,888.45	135,105.18	135,105.18	135,105.18	135,105.18	28,783.27
1321	Prima Vacacional	50,611.52	55,000.00	105,611.52	50,611.52	50,611.52	50,611.52	50,611.52	55,000.00
1322	Prima Dominical	26,397.08	0.00	26,397.08	15,133.61	15,019.31	15,019.31	15,019.31	11,377.77
1323	Gratificación de fin de año	271,021.03	59,000.00	330,021.03	275,440.95	275,440.95	275,440.95	275,440.95	54,580.08
1413	Aportaciones IMSS	377,563.01	58,000.00	435,563.01	366,288.83	366,288.83	366,288.83	366,288.83	69,274.18
1421	Aportaciones INFONAVIT	116,205.32	15,000.00	131,205.32	118,708.95	118,708.95	118,708.95	118,708.95	12,496.37
1431	Ahorro para el retiro	119,255.11	7,000.00	126,255.11	115,750.37	115,750.37	115,750.37	115,750.37	10,504.74
1511	Cuotas paa el fondo de ahorro	39,366.51	6,500.00	45,866.51	37,260.12	37,260.12	37,260.12	37,260.12	8,606.39
1541	Prestaciones establecidas por condiciones generales de trabajo	382,865.22	72,000.00	454,865.22	376,443.74	376,443.74	376,443.74	376,443.74	78,421.48
1592	Otras prestaciones	759,906.82	125,000.00	884,906.82	739,477.66	739,477.66	739,477.66	739,477.66	145,429.16
K028	REHABILITACION DE AREAS VERDES	0.00	1,449,570.74	1,449,570.74	1,205,266.00	598,668.49	598,668.49	591,244.49	850,902.25
5	Participaciones Federales 2015	0.00	1,449,570.74	1,449,570.74	1,205,266.00	598,668.49	598,668.49	591,244.49	850,902.25
31111-110	Servicios Municipales	0.00	1,449,570.74	1,449,570.74	1,205,266.00	598,668.49	598,668.49	591,244.49	850,902.25
2.1.1.2	Compra de bienes y servicios	0.00	1,449,570.74	1,449,570.74	1,205,266.00	598,668.49	598,668.49	591,244.49	850,902.25
2391	Otros productos	0.00	882,629.11	882,629.11	882,629.11	376,983.50	376,983.50	376,983.50	505,645.61
2421	Materiales de construcción de concreto	0.00	13,126.10	13,126.10	0.00	0.00	0.00	0.00	13,126.10
2461	Material eléctrico y electrónico	0.00	20,445.56	20,445.56	0.00	0.00	0.00	0.00	20,445.56
2491	Materiales diversos	0.00	104,409.62	104,409.62	104,408.99	104,408.99	104,408.99	104,408.99	0.63
3261	Arrendamiento de maquinaria y equipo	0.00	339,144.45	339,144.45	128,412.00	117,276.00	117,276.00	109,852.00	221,868.45
3391	Servicios profesionales, científicos y técnicos integrales	0.00	89,815.90	89,815.90	89,815.90	0.00	0.00	0.00	89,815.90
Q028	REHABILITACION DE AREAS VERDES	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Participaciones Federales 2015	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
31111-110	Servicios Municipales	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.2	Compra de bienes y servicios	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2391	Otros productos	3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1	PRESTACION DE SERVICIOS DE SALUD A LA COMUNIDAD	4,165,939.69	1,993,616.15	6,159,555.84	3,386,289.41	3,099,299.07	3,099,299.07	3,084,699.68	3,060,256.77
E001	CONTROL Y FOMENTO SANITARIO Y CAMPANAS DE SALUD	2,302,750.22	1,640,000.00	3,942,750.22	1,656,756.18	1,410,982.47	1,410,982.47	1,400,989.07	2,531,767.75
1	Recurso Fiscal 2015	570,229.80	-45,000.00	525,229.80	406,166.89	160,393.18	160,393.18	150,409.78	364,836.62
31111-030	Coordinación de Salud	570,229.80	-45,000.00	525,229.80	406,166.89	160,393.18	160,393.18	150,409.78	364,836.62
2.1.1.2	Compra de bienes y servicios	170,229.80	-100,000.00	70,229.80	42,588.88	42,588.88	42,588.88	32,605.48	27,649.92
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	944.74	0.00	944.74	0.00	0.00	0.00	0.00	944.74
2531	Medicinas y productos farmacéuticos	7,500.00	0.00	7,500.00	7,218.84	7,218.84	7,218.84	-2,764.56	281.16
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	30,000.00	30,000.00	29,370.04	29,370.04	29,370.04	29,370.04	629.96
3581	Servicios de limpieza y manejo de desechos	114,999.96	-105,000.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96
3611	Difusión e información de mensajes y actividades gubernamentales	10,000.00	0.00	10,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00

		3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	36,785.10	-25,000.00	11,785.10	0.00	0.00	0.00	0.00	11,785.10
	2.1.5.1		Al sector privado	400,000.00	55,000.00	455,000.00	363,578.01	117,804.30	117,804.30	117,804.30	337,195.70
		4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	400,000.00	55,000.00	455,000.00	363,578.01	117,804.30	117,804.30	117,804.30	337,195.70
	5		FAISM 2015	0.00	1,900,000.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
	31111-030		Coordinación de Salud	0.00	1,900,000.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
	2.2.2.2		Maquinaria y Equipo	0.00	1,900,000.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
		5411	Automóviles y camiones	0.00	1,900,000.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
	5		Participaciones Federales 2015	1,732,520.42	-215,000.00	1,517,520.42	1,250,589.29	1,250,589.29	1,250,589.29	1,250,589.29	266,931.13
	31111-030		Coordinación de Salud	1,732,520.42	-215,000.00	1,517,520.42	1,250,589.29	1,250,589.29	1,250,589.29	1,250,589.29	266,931.13
	2.1.1.1		Remuneraciones	1,732,520.42	-215,000.00	1,517,520.42	1,250,589.29	1,250,589.29	1,250,589.29	1,250,589.29	266,931.13
		1131	Sueldos Base	347,449.34	-80,000.00	267,449.34	219,726.73	219,726.73	219,726.73	219,726.73	47,722.61
		1132	Sueldos de Confianza	530,534.54	-39,000.00	491,534.54	412,153.23	412,153.23	412,153.23	412,153.23	79,381.31
		1321	Prima Vacacional	32,723.90	14,000.00	46,723.90	21,348.66	21,348.66	21,348.66	21,348.66	25,375.24
		1323	Gratificación de fin de año	157,882.38	-20,000.00	137,882.38	115,483.95	115,483.95	115,483.95	115,483.95	22,398.43
		1413	Aportaciones IMSS	164,146.21	-25,000.00	139,146.21	117,930.32	117,930.32	117,930.32	117,930.32	21,215.89
		1421	Aportaciones INFONAVIT	61,682.14	-11,000.00	50,682.14	45,053.07	45,053.07	45,053.07	45,053.07	5,629.07
		1431	Ahorro para el retiro	63,176.63	-11,000.00	52,176.63	46,310.33	46,310.33	46,310.33	46,310.33	5,866.30
		1511	Cuotas paa el fondo de ahorro	21,832.53	-1,000.00	20,832.53	15,916.34	15,916.34	15,916.34	15,916.34	4,916.19
		1541	Prestaciones establecidas por condiciones generales de trabajo	118,633.10	-12,000.00	106,633.10	85,974.98	85,974.98	85,974.98	85,974.98	20,658.12
		1592	Otras prestaciones	234,459.65	-30,000.00	204,459.65	170,691.68	170,691.68	170,691.68	170,691.68	33,767.97
E001			PREVENCIÓN Y CONTROL DE RABIA	1,863,189.47	353,616.15	2,216,805.62	1,729,533.23	1,688,316.60	1,688,316.60	1,683,700.61	528,489.02
	1		Recurso Fiscal 2015	458,963.37	175,660.31	634,623.68	427,187.18	385,970.55	385,970.55	381,354.56	248,653.13
	31111-030		Coordinación de Salud	458,963.37	175,660.31	634,623.68	427,187.18	385,970.55	385,970.55	381,354.56	248,653.13
	2.1.1.2		Compra de bienes y servicios	458,963.37	175,660.31	634,623.68	427,187.18	385,970.55	385,970.55	381,354.56	248,653.13
		2221	Productos alimenticios para animales	85,500.00	0.00	85,500.00	85,320.16	44,103.56	44,103.56	44,103.56	41,396.44
		2531	Medicinas y productos farmacéuticos	24,999.96	0.00	24,999.96	24,728.97	24,728.94	24,728.94	24,728.94	271.02
		2613	Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios a	329,745.34	-20,080.23	309,665.11	227,559.17	227,559.17	227,559.17	222,943.18	82,105.94
		3121	Servicio de gas	0.00	186,520.63	186,520.63	70,953.56	70,953.56	70,953.56	70,953.56	115,567.07
		3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	18,718.07	9,219.91	27,937.98	18,625.32	18,625.32	18,625.32	18,625.32	9,312.66
	5		Participaciones Federales 2015	1,404,226.10	177,955.84	1,582,181.94	1,302,346.05	1,302,346.05	1,302,346.05	1,302,346.05	279,835.89
	31111-030		Coordinación de Salud	1,404,226.10	177,955.84	1,582,181.94	1,302,346.05	1,302,346.05	1,302,346.05	1,302,346.05	279,835.89
	2.1.1.1		Remuneraciones	1,293,172.62	217,955.84	1,511,128.46	1,256,241.01	1,256,241.01	1,256,241.01	1,256,241.01	254,887.45
		1131	Sueldos Base	287,096.90	93,450.00	380,546.90	315,719.10	315,719.10	315,719.10	315,719.10	64,827.80
		1132	Sueldos de Confianza	203,686.45	33,000.00	236,686.45	192,908.14	192,908.14	192,908.14	192,908.14	43,778.31
		1321	Prima Vacacional	18,636.96	21,000.00	39,636.96	18,636.96	18,636.96	18,636.96	18,636.96	21,000.00
		1323	Gratificación de fin de año	108,258.20	15,000.00	123,258.20	103,479.33	103,479.33	103,479.33	103,479.33	19,778.87
		1413	Aportaciones IMSS	154,954.98	11,000.00	165,954.98	141,380.54	141,380.54	141,380.54	141,380.54	24,574.44
		1421	Aportaciones INFONAVIT	50,380.74	0.00	50,380.74	47,608.49	47,608.49	47,608.49	47,608.49	2,772.25
		1431	Ahorro para el retiro	51,348.09	500.00	51,848.09	48,708.14	48,708.14	48,708.14	48,708.14	3,139.95
		1511	Cuotas paa el fondo de ahorro	15,589.62	2,000.00	17,589.62	14,640.02	14,640.02	14,640.02	14,640.02	2,949.60
		1541	Prestaciones establecidas por condiciones generales de trabajo	148,464.77	15,005.84	163,470.61	136,650.85	136,650.85	136,650.85	136,650.85	26,819.76
		1592	Otras prestaciones	254,755.91	27,000.00	281,755.91	236,509.44	236,509.44	236,509.44	236,509.44	45,246.47
	2.1.1.2		Compra de bienes y servicios	111,053.48	-40,000.00	71,053.48	46,105.04	46,105.04	46,105.04	46,105.04	24,948.44
		3314	Otros Servicios relacionados	111,053.48	-40,000.00	71,053.48	46,105.04	46,105.04	46,105.04	46,105.04	24,948.44
2.4.1			DEPORTE Y RECREACIÓN	14,011,780.26	3,291,315.18	17,303,095.44	15,017,646.04	12,999,801.21	12,999,801.21	12,698,088.73	4,303,294.23
	O003		GASTOS ADMINISTRATIVOS	787,736.74	-619,370.73	168,366.01	116,107.18	116,107.18	116,107.18	116,107.18	52,258.83
	5		Participaciones Federales 2015	787,736.74	-619,370.73	168,366.01	116,107.18	116,107.18	116,107.18	116,107.18	52,258.83
	31111-030		Infraestructura Deportiva	787,736.74	-619,370.73	168,366.01	116,107.18	116,107.18	116,107.18	116,107.18	52,258.83
	2.1.1.1		Remuneraciones	787,736.74	-619,370.73	168,366.01	116,107.18	116,107.18	116,107.18	116,107.18	52,258.83
		1131	Sueldos Base	226,707.97	-166,090.00	60,617.97	49,440.31	49,440.31	49,440.31	49,440.31	11,777.66
		1132	Sueldos de Confianza	123,005.79	-119,280.73	3,725.06	0.00	0.00	0.00	0.00	3,725.06
		1321	Prima Vacacional	13,562.04	-8,000.00	5,562.04	2,212.45	2,212.45	2,212.45	2,212.45	3,349.59
		1323	Gratificación de fin de año	78,386.31	-63,000.00	15,386.31	9,700.00	9,700.00	9,700.00	9,700.00	5,686.31
		1413	Aportaciones IMSS	85,399.97	-66,000.00	19,399.97	12,980.04	12,980.04	12,980.04	12,980.04	6,419.93
		1421	Aportaciones INFONAVIT	27,728.13	-19,000.00	8,728.13	4,586.04	4,586.04	4,586.04	4,586.04	4,142.09
		1431	Ahorro para el retiro	28,187.56	-20,000.00	8,187.56	4,689.67	4,689.67	4,689.67	4,689.67	3,479.89
		1511	Cuotas paa el fondo de ahorro	9,757.71	-5,000.00	4,757.71	1,410.22	1,410.22	1,410.22	1,410.22	3,347.49
		1541	Prestaciones establecidas por condiciones generales de trabajo	54,817.36	-43,000.00	11,817.36	9,436.19	9,436.19	9,436.19	9,436.19	2,381.17
		1592	Otras prestaciones	140,183.90	-110,000.00	30,183.90	21,652.26	21,652.26	21,652.26	21,652.26	8,531.64
R003			MANTENIMIENTO DE ESPACIOS DEPORTIVOS	2,163,841.54	-1,873,034.50	290,807.04	197,815.83	197,815.83	197,815.83	197,815.83	92,991.21
	5		Participaciones Federales 2015	2,163,841.54	-1,873,034.50	290,807.04	197,815.83	197,815.83	197,815.83	197,815.83	92,991.21
	31111-030		Infraestructura Deportiva	2,163,841.54	-1,873,034.50	290,807.04	197,815.83	197,815.83	197,815.83	197,815.83	92,991.21
	2.1.1.1		Remuneraciones	2,163,841.54	-1,873,034.50	290,807.04	197,815.83	197,815.83	197,815.83	197,815.83	92,991.21
		1131	Sueldos Base	669,189.01	-575,844.38	93,344.63	72,148.41	72,148.41	72,148.41	72,148.41	21,196.22
		1132	Sueldos de Confianza	58,894.50	-58,894.50	0.00	0.00	0.00	0.00	0.00	0.00
		1321	Prima Vacacional	42,312.13	-32,514.76	9,797.37	2,848.21	2,848.21	2,848.21	2,848.21	6,949.16
		1323	Gratificación de fin de año	187,672.95	-161,775.08	25,897.87	15,085.00	15,085.00	15,085.00	15,085.00	10,812.87
		1413	Aportaciones IMSS	249,084.75	-215,108.87	33,975.88	21,705.88	21,705.88	21,705.88	21,705.88	12,270.00
		1421	Aportaciones INFONAVIT	70,839.99	-60,000.00	10,839.99	5,089.44	5,089.44	5,089.44	5,089.44	5,750.55
		1431	Ahorro para el retiro	72,866.18	-60,000.00	12,866.18	5,242.12	5,242.12	5,242.12	5,242.12	7,624.06
		1511	Cuotas paa el fondo de ahorro	23,845.67	-18,000.00	5,845.67	2,309.44	2,309.44	2,309.44	2,309.44	3,536.23
		1541	Prestaciones establecidas por condiciones generales de trabajo	289,422.58	-250,326.50	39,096.08	28,832.05	28,832.05	28,832.05	28,832.05	10,264.03
		1592	Otras prestaciones	499,713.78	-440,570.41	59,143.37	44,555.28	44,555.28	44,555.28	44,555.28	14,589.09
S001			PROGRAMA HABITAT	0.00	3,291,664.00	3,291,664.00	3,287,149.00	1,629,439.96	1,629,439.96	1,327,727.48	1,662,224.04
	1		Recurso Fiscal 2015	0.00	1,845,832.00	1,845,832.00	1,841,317.00	1,012,462.48	1,012,462.48	861,606.24	833,369.52
	31111-030		Coordinación de Participación Ciudadana	0.00	1,845,832.00	1,845,832.00	1,841,317.00	1,012,462.48	1,012,462.48</		

	5		Convenios Federales 2015	0.00	1,445,832.00	1,445,832.00	1,445,832.00	616,977.48	616,977.48	466,121.24	828,854.52
		31111-030	Coordinación de Participación Ciudadana	0.00	1,445,832.00	1,445,832.00	1,445,832.00	616,977.48	616,977.48	466,121.24	828,854.52
			2.1.1.2	0.00	31,390.00	31,390.00	31,390.00	0.00	0.00	10,800.00	0.00
			2171 Materiales y útiles de enseñanza	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00
			2231 Utensilios para el servicio de alimentación	0.00	20,590.00	20,590.00	20,590.00	0.00	0.00	0.00	0.00
			2.1.5.1	0.00	1,368,307.00	1,368,307.00	1,368,307.00	571,952.48	571,952.48	441,686.24	796,354.52
			Al sector privado	0.00	1,368,307.00	1,368,307.00	1,368,307.00	571,952.48	571,952.48	441,686.24	796,354.52
			4411 Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	32,500.00	32,500.00	32,500.00	0.00	0.00	13,635.00	32,500.00
			2.2.2.2	0.00	46,135.00	46,135.00	46,135.00	0.00	0.00	0.00	0.00
			Maquinaria y Equipo	0.00	32,500.00	32,500.00	32,500.00	0.00	0.00	0.00	0.00
			5192 Mobiliario y equipo para comercio y servicios	0.00	13,635.00	13,635.00	13,635.00	0.00	0.00	0.00	0.00
			5211 Equipo de audio y de video	0.00	13,635.00	13,635.00	13,635.00	0.00	0.00	0.00	0.00
	U013		INSTITUTO MUNICIPAL DE LA JUVENTUD	1,739,303.89	383,017.00	2,122,320.89	1,853,589.11	1,837,395.77	1,837,395.77	1,837,395.77	284,925.12
			Recurso Fiscal 2015	1,739,303.89	200,000.00	1,939,303.89	1,670,572.11	1,654,378.77	1,654,378.77	1,654,378.77	284,925.12
			31120-920	1,739,303.89	200,000.00	1,939,303.89	1,670,572.11	1,654,378.77	1,654,378.77	1,654,378.77	284,925.12
			2.1.5.2	1,739,303.89	200,000.00	1,939,303.89	1,670,572.11	1,654,378.77	1,654,378.77	1,654,378.77	284,925.12
			Al sector público	1,739,303.89	200,000.00	1,939,303.89	1,670,572.11	1,654,378.77	1,654,378.77	1,654,378.77	284,925.12
			4151 Transferencias para servicios personales	1,447,330.85	0.00	1,447,330.85	1,195,924.07	1,195,924.07	1,195,924.07	1,195,924.07	251,406.78
			4152 Transferencias para materiales y suministros	56,800.00	0.00	56,800.00	51,703.70	51,703.70	51,703.70	51,703.70	5,096.30
			4153 Transferencias para servicios básicos	165,173.04	200,000.00	365,173.04	364,172.96	347,979.62	347,979.62	347,979.62	17,193.42
			4154 Transferencias, asignaciones, subsidios y otras ayudas	70,000.00	0.00	70,000.00	58,771.38	58,771.38	58,771.38	58,771.38	11,228.62
			5	0.00	35,007.00	35,007.00	35,007.00	35,007.00	35,007.00	35,007.00	0.00
			31120-920	0.00	35,007.00	35,007.00	35,007.00	35,007.00	35,007.00	35,007.00	0.00
			2.1.5.2	0.00	35,007.00	35,007.00	35,007.00	35,007.00	35,007.00	35,007.00	0.00
			Al sector público	0.00	35,007.00	35,007.00	35,007.00	35,007.00	35,007.00	35,007.00	0.00
			4153 Transferencias para servicios básicos	0.00	35,007.00	35,007.00	35,007.00	35,007.00	35,007.00	35,007.00	0.00
			6	0.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	0.00
			31120-920	0.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	0.00
			2.1.5.2	0.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	0.00
			Al sector público	0.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	0.00
			4153 Transferencias para servicios básicos	0.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	148,010.00	0.00
			U013	602,692.79	119,039.41	721,732.20	502,692.79	502,692.79	502,692.79	502,692.79	119,039.41
			Patronato del Parque Xochipilli	602,692.79	-2,692.79	600,000.00	480,960.59	480,960.59	480,960.59	480,960.59	119,039.41
			1	602,692.79	-2,692.79	600,000.00	480,960.59	480,960.59	480,960.59	480,960.59	119,039.41
			31120-900	602,692.79	-2,692.79	600,000.00	480,960.59	480,960.59	480,960.59	480,960.59	119,039.41
			2.1.5.2	602,692.79	-2,692.79	600,000.00	480,960.59	480,960.59	480,960.59	480,960.59	119,039.41
			Al sector público	602,692.79	-2,692.79	600,000.00	480,960.59	480,960.59	480,960.59	480,960.59	119,039.41
			4151 Transferencias para servicios personales	574,000.00	0.00	574,000.00	480,960.59	480,960.59	480,960.59	480,960.59	93,039.41
			4153 Transferencias para servicios básicos	28,692.79	-2,692.79	26,000.00	0.00	0.00	0.00	0.00	26,000.00
			5	0.00	21,732.20	21,732.20	21,732.20	21,732.20	21,732.20	21,732.20	0.00
			31120-900	0.00	21,732.20	21,732.20	21,732.20	21,732.20	21,732.20	21,732.20	0.00
			2.1.5.2	0.00	21,732.20	21,732.20	21,732.20	21,732.20	21,732.20	21,732.20	0.00
			Al sector público	0.00	21,732.20	21,732.20	21,732.20	21,732.20	21,732.20	21,732.20	0.00
			4151 Transferencias para servicios personales	0.00	21,732.20	21,732.20	21,732.20	21,732.20	21,732.20	21,732.20	0.00
			U023	1,570,000.00	609,669.60	2,179,669.60	1,821,688.62	1,819,642.73	1,819,642.73	1,819,642.73	360,026.87
			COORDINACIÓN ADMINISTRATIVA	1,570,000.00	540,000.00	2,110,000.00	1,821,688.62	1,819,642.73	1,819,642.73	1,819,642.73	290,357.27
			1	1,570,000.00	540,000.00	2,110,000.00	1,821,688.62	1,819,642.73	1,819,642.73	1,819,642.73	290,357.27
			31120-830	1,570,000.00	540,000.00	2,110,000.00	1,821,688.62	1,819,642.73	1,819,642.73	1,819,642.73	290,357.27
			2.1.5.2	1,570,000.00	540,000.00	2,110,000.00	1,821,688.62	1,819,642.73	1,819,642.73	1,819,642.73	290,357.27
			Al sector público	1,570,000.00	540,000.00	2,110,000.00	1,821,688.62	1,819,642.73	1,819,642.73	1,819,642.73	290,357.27
			4151 Transferencias para servicios personales	1,050,000.00	80,000.00	1,130,000.00	984,438.47	984,438.47	984,438.47	984,438.47	145,561.53
			4152 Transferencias para materiales y suministros	60,000.00	100,000.00	160,000.00	155,885.24	155,885.24	155,885.24	155,885.24	4,114.76
			4153 Transferencias para servicios básicos	450,000.00	270,000.00	720,000.00	671,364.91	669,319.02	669,319.02	669,319.02	50,680.98
			4155 Transferencias para bienes muebles, inmuebles e intangibles	10,000.00	90,000.00	100,000.00	10,000.00	10,000.00	10,000.00	10,000.00	90,000.00
			5	0.00	69,669.60	69,669.60	0.00	0.00	0.00	0.00	69,669.60
			31120-830	0.00	69,669.60	69,669.60	0.00	0.00	0.00	0.00	69,669.60
			2.1.5.2	0.00	69,669.60	69,669.60	0.00	0.00	0.00	0.00	69,669.60
			Al sector público	0.00	69,669.60	69,669.60	0.00	0.00	0.00	0.00	69,669.60
			4151 Transferencias para servicios personales	0.00	69,669.60	69,669.60	0.00	0.00	0.00	0.00	69,669.60
			U023	460,000.00	350,000.00	810,000.00	770,186.69	770,186.69	770,186.69	770,186.69	39,813.31
			ADMINISTRACIÓN DE APOYOS	460,000.00	350,000.00	810,000.00	770,186.69	770,186.69	770,186.69	770,186.69	39,813.31
			1	460,000.00	350,000.00	810,000.00	770,186.69	770,186.69	770,186.69	770,186.69	39,813.31
			31120-830	460,000.00	350,000.00	810,000.00	770,186.69	770,186.69	770,186.69	770,186.69	39,813.31
			2.1.5.2	460,000.00	350,000.00	810,000.00	770,186.69	770,186.69	770,186.69	770,186.69	39,813.31
			Al sector público	460,000.00	350,000.00	810,000.00	770,186.69	770,186.69	770,186.69	770,186.69	39,813.31
			4154 Transferencias, asignaciones, subsidios y otras ayudas	460,000.00	350,000.00	810,000.00	770,186.69	770,186.69	770,186.69	770,186.69	39,813.31
			U023	3,620,000.00	430,330.40	4,050,330.40	3,522,573.11	3,488,399.63	3,488,399.63	3,488,399.63	561,930.77
			INSTALACIONES	3,620,000.00	430,330.40	4,050,330.40	3,522,573.11	3,488,399.63	3,488,399.63	3,488,399.63	561,930.77
			1	3,620,000.00	430,330.40	4,050,330.40	3,522,573.11	3,488,399.63	3,488,399.63	3,488,399.63	561,930.77
			31120-830	3,620,000.00	430,330.40	4,050,330.40	3,522,573.11	3,488,399.63	3,488,399.63	3,488,399.63	561,930.77
			2.1.5.2	3,620,000.00	430,330.40	4,050,330.40	3,522,573.11	3,488,399.63	3,488,399.63	3,488,399.63	561,930.77
			Al sector público	3,620,000.00	430,330.40	4,050,330.40	3,522,573.11	3,488,399.63	3,488,399.63	3,488,399.63	561,930.77
			4151 Transferencias para servicios personales	2,850,000.00	230,330.40	3,080,330.40	2,647,798.79	2,647,798.79	2,647,798.79	2,647,798.79	432,531.61
			4152 Transferencias para materiales y suministros	320,000.00	0.00	320,000.00	314,875.00	314,875.00	314,875.00	314,875.00	5,125.00
			4153 Transferencias para servicios básicos	450,000.00	200,000.00	650,000.00	559,899.32	525,725.84	525,725.84	525,725.84	124,274.16
			U023	1,530,000.00	450,000.00	1,980,000.00	1,554,632.24	1,517,204.34	1,517,204.34	1,517,204.34	462,795.66
			DEPORTE	1,530,000.00	450,000.00	1,980,000.00	1,554,632.24	1,517,204.34	1,517,204.34	1,517,204.34	462,795.66
			1	1,530,000.00	450,000.00	1,980,000.00	1,554,632.24	1,517,204.34	1,517,204.34	1,517,204.34	462,795.66
			31120-830	1,530,000.00	450,000.00	1,980,000.00	1,554,63				

	3751	viaticos nacionales	0.00	6,000.00	6,000.00	989.70	989.70	989.70	989.70	5,010.30
	3821	Gastos de orden social y cultural	0.00	1,684,480.00	1,684,480.00	1,652,985.76	1,652,985.76	1,652,985.76	1,614,681.76	31,494.24
		Gastos de la propiedad distintos de intereses	0.00	900.00	900.00	900.00	900.00	900.00	900.00	0.00
	3271	Arrendamiento de activos intangibles	0.00	900.00	900.00	900.00	900.00	900.00	900.00	0.00
		Convenios Federales 2015	0.00	7,000,000.00	7,000,000.00	7,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
		Oficialía Mayor	0.00	7,000,000.00	7,000,000.00	7,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
		Compra de bienes y servicios	0.00	7,000,000.00	7,000,000.00	7,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
	3821	Gastos de orden social y cultural	0.00	7,000,000.00	7,000,000.00	7,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
		Convenios Estatales 2015	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
		Oficialía Mayor	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
		Compra de bienes y servicios	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
	3821	Gastos de orden social y cultural	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
		PROG. DE APOYO DE INFRAESTRUCTURA CULTURAL DE LOS	0.00	3,450,000.00	3,450,000.00	3,449,529.10	0.00	0.00	0.00	3,450,000.00
		Convenios Federales 2014	0.00	1,450,000.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00
		Oficialía Mayor	0.00	1,450,000.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00
		Compra de bienes y servicios	0.00	1,450,000.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00
	3512	Adaptación de inmuebles	0.00	1,450,000.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00
		FORTAMUN 2014	0.00	2,000,000.00	2,000,000.00	1,999,529.10	0.00	0.00	0.00	2,000,000.00
		Oficialía Mayor	0.00	2,000,000.00	2,000,000.00	1,999,529.10	0.00	0.00	0.00	2,000,000.00
		Compra de bienes y servicios	0.00	1,778,806.99	1,778,806.99	1,778,571.65	0.00	0.00	0.00	1,778,806.99
	3512	Adaptación de inmuebles	0.00	1,778,806.99	1,778,806.99	1,778,571.65	0.00	0.00	0.00	1,778,806.99
		Maquinaria y Equipo	0.00	221,193.01	221,193.01	220,957.45	0.00	0.00	0.00	221,193.01
	5191	Otros mobiliarios y equipos de administración	0.00	221,193.01	221,193.01	220,957.45	0.00	0.00	0.00	221,193.01
		SISTEMA MUNICIPAL DE ARTE Y CULTURA	14,480,593.56	1,224,000.00	15,704,593.56	12,687,090.00	12,687,090.00	12,687,090.00	12,687,090.00	3,017,503.56
		Recurso Fiscal 2015	14,480,593.56	741,879.00	15,222,472.56	12,622,363.00	12,622,363.00	12,622,363.00	12,622,363.00	2,600,109.56
		Sistema Municipal de Arte y Cultura	14,480,593.56	741,879.00	15,222,472.56	12,622,363.00	12,622,363.00	12,622,363.00	12,622,363.00	2,600,109.56
		Al sector público	14,480,593.56	741,879.00	15,222,472.56	12,622,363.00	12,622,363.00	12,622,363.00	12,622,363.00	2,600,109.56
	4151	Transferencias para servicios personales	12,880,001.50	-54,353.50	12,825,648.00	10,279,891.94	10,279,891.94	10,279,891.94	10,279,891.94	2,545,756.06
	4152	Transferencias para materiales y suministros	77,169.00	0.00	77,169.00	77,169.00	77,169.00	77,169.00	77,169.00	0.00
	4153	Transferencias para servicios básicos	1,429,223.06	796,232.50	2,225,455.56	2,171,102.06	2,171,102.06	2,171,102.06	2,171,102.06	54,353.50
	4154	Transferencias, asignaciones, subsidios y otras ayudas	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	4155	Transferencias para bienes muebles, inmuebles e intangibles	44,200.00	0.00	44,200.00	44,200.00	44,200.00	44,200.00	44,200.00	0.00
		Participaciones Federales 2015	0.00	482,121.00	482,121.00	64,727.00	64,727.00	64,727.00	64,727.00	417,394.00
		Sistema Municipal de Arte y Cultura	0.00	482,121.00	482,121.00	64,727.00	64,727.00	64,727.00	64,727.00	417,394.00
		Al sector público	0.00	482,121.00	482,121.00	64,727.00	64,727.00	64,727.00	64,727.00	417,394.00
	4153	Transferencias para servicios básicos	0.00	482,121.00	482,121.00	64,727.00	64,727.00	64,727.00	64,727.00	417,394.00
		PATRONATO DE LA FERIA DE CELAYA	2,352,600.31	3,896,500.00	6,249,100.31	5,871,586.27	5,871,586.27	5,871,586.27	5,871,586.27	377,514.04
		Recurso Fiscal 2015	2,352,600.31	3,896,500.00	6,249,100.31	5,871,586.27	5,871,586.27	5,871,586.27	5,871,586.27	377,514.04
		Patronato de la Feria de Celaya	2,352,600.31	3,896,500.00	6,249,100.31	5,871,586.27	5,871,586.27	5,871,586.27	5,871,586.27	377,514.04
		Al sector público	2,352,600.31	3,896,500.00	6,249,100.31	5,871,586.27	5,871,586.27	5,871,586.27	5,871,586.27	377,514.04
	4151	Transferencias para servicios personales	1,915,304.76	396,500.00	1,915,304.76	1,890,086.27	1,890,086.27	1,890,086.27	1,890,086.27	25,218.49
	4152	Transferencias para materiales y suministros	325,452.25	960.00	721,952.25	481,500.00	481,500.00	481,500.00	481,500.00	240,452.25
	4153	Transferencias para servicios básicos	111,843.30	3,500,000.00	3,611,843.30	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	111,843.30
		OTROS SERVICIO EDUCATIVOS	10,253,085.01	3,425,005.48	13,678,090.49	11,347,059.85	11,308,240.97	11,308,240.97	11,308,240.97	2,369,849.52
		ESPACIOS INTERACTIVOS	4,813,105.16	-114,824.84	4,698,280.32	3,831,997.31	3,816,492.84	3,816,492.84	3,816,492.84	881,787.48
		Recurso Fiscal 2015	608,785.40	0.00	608,785.40	440,955.61	425,451.14	425,451.14	425,451.14	183,334.26
		Coordinación de Educación	608,785.40	0.00	608,785.40	440,955.61	425,451.14	425,451.14	425,451.14	183,334.26
		Compra de bienes y servicios	608,785.40	0.00	608,785.40	440,955.61	425,451.14	425,451.14	425,451.14	183,334.26
	3111	Servicio de energía eléctrica	217,455.26	0.00	217,455.26	168,501.00	168,501.00	168,501.00	168,501.00	48,954.26
	3141	Servicio telefonía tradicional	178,036.04	0.00	178,036.04	154,888.88	154,888.88	154,888.88	154,888.88	23,147.16
	3221	Arrendamiento de edificios y locales	213,294.10	0.00	213,294.10	117,565.73	102,061.26	102,061.26	102,061.26	111,232.84
		Participaciones Federales 2015	4,204,319.76	-114,824.84	4,089,494.92	3,391,041.70	3,391,041.70	3,391,041.70	3,391,041.70	698,453.22
		Coordinación de Educación	4,204,319.76	-114,824.84	4,089,494.92	3,391,041.70	3,391,041.70	3,391,041.70	3,391,041.70	698,453.22
		Remuneraciones	2,998,630.18	-69,824.84	2,928,805.34	2,440,527.83	2,440,527.83	2,440,527.83	2,440,527.83	488,277.51
	1131	Sueldos Base	836,288.02	-15,824.84	820,463.18	691,775.77	691,775.77	691,775.77	691,775.77	128,687.41
	1132	Sueldos de Confianza	185,558.35	-9,000.00	176,558.35	143,872.85	143,872.85	143,872.85	143,872.85	32,685.50
	1321	Prima Vacacional	42,530.67	30,000.00	72,530.67	33,331.73	33,331.73	33,331.73	33,331.73	39,198.94
	1323	Gratificación de fin de año	226,730.14	5,000.00	231,730.14	192,106.72	192,106.72	192,106.72	192,106.72	39,623.42
	1413	Aportaciones IMSS	506,634.76	-11,000.00	495,634.76	419,110.35	419,110.35	419,110.35	419,110.35	76,524.41
	1421	Aportaciones INFONAVIT	159,176.50	-18,000.00	141,176.50	131,007.54	131,007.54	131,007.54	131,007.54	10,168.96
	1431	Ahorro para el retiro	163,397.96	-19,000.00	144,397.96	133,284.29	133,284.29	133,284.29	133,284.29	11,113.67
	1511	Cuotas paa el fondo de ahorro	32,102.78	0.00	32,102.78	26,046.57	26,046.57	26,046.57	26,046.57	6,056.21
	1541	Prestaciones establecidas por condiciones generales de trabajo	283,446.96	-12,000.00	271,446.96	215,993.61	215,993.61	215,993.61	215,993.61	55,453.35
	1592	Otras prestaciones	562,764.04	-20,000.00	542,764.04	453,998.40	453,998.40	453,998.40	453,998.40	88,765.64
		Compra de bienes y servicios	1,205,689.58	-45,000.00	1,160,689.58	950,513.87	950,513.87	950,513.87	950,513.87	210,175.71
	3314	Otros Servicios relacionados	1,205,689.58	-45,000.00	1,160,689.58	950,513.87	950,513.87	950,513.87	950,513.87	210,175.71
		GASTOS ADMINISTRATIVOS	5,439,979.85	2,539,830.32	7,979,810.17	7,515,062.54	7,491,748.13	7,491,748.13	7,491,748.13	488,062.04
		Recurso Fiscal 2015	1,117,589.33	700,000.00	1,817,589.33	1,727,022.23	1,703,707.82	1,703,707.82	1,703,707.82	113,881.51
		Coordinación de Educación	1,117,589.33	700,000.00	1,817,589.33	1,727,022.23	1,703,707.82	1,703,707.82	1,703,707.82	113,881.51
		Compra de bienes y servicios	32,589.33	0.00	32,589.33	22,288.85	19,644.55	19,644.55	19,644.55	12,944.78
	2111	Materiales y útiles de oficina	26,029.31	0.00	26,029.31	20,580.85	17,936.55	17,936.55	17,936.55	8,092.76
	2121	Materiales y útiles de impresión y reproducción	4,559.78	0.00	4,559.78	1,708.00	1,708.00	1,708.00	1,708.00	2,851.78
	2161	Material de limpieza	2,000.24	0.00	2,000.24	0.00	0.00	0.00	0.00	2,000.24
		Al sector privado	1,085,000.00	700,000.00	1,785,000.00	1,704,733.38	1,684,063.27	1,684,063.27	1,684,063.27	100,936.73
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	4421	Becas	335,000.00	1,000,000.00	1,335,000.00	1,302,600.00	1,302,600.00	1,302,600.00	1,302,600.00	32,400.00
	4431	Ayudas sociales a instituciones de enseñanza	600,000.00	-150,000.00	450,000.00	402,133.38	381,463.27	381,463.27	381,463.27	68,536.73
		FAISM 2014	0.00	1,203,506.56	1,203,506.56	1,203,344.00	1,203,344.00	1,203,344.00	1,203,344.00	162.56
		Coordinación de Educación	0.00	1,203,506.56	1,203,506.56	1,2				

	5		FORTAMUN 2015	1,240,000.00	0.00	1,240,000.00	1,239,997.98	1,239,997.98	1,239,997.98	1,239,997.98	1,239,997.98	2.02
		31111-030	Coordinación de Educación	1,240,000.00	0.00	1,240,000.00	1,239,997.98	1,239,997.98	1,239,997.98	1,239,997.98	1,239,997.98	2.02
		2.1.5.1	Al sector privado	1,240,000.00	0.00	1,240,000.00	1,239,997.98	1,239,997.98	1,239,997.98	1,239,997.98	1,239,997.98	2.02
			Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	1,240,000.00	0.00	1,240,000.00	1,239,997.98	1,239,997.98	1,239,997.98	1,239,997.98	1,239,997.98	2.02
	5		Participaciones Federales 2015	1,482,390.52	636,323.76	2,118,714.28	1,744,698.33	1,744,698.33	1,744,698.33	1,744,698.33	1,744,698.33	374,015.95
		31111-030	Coordinación de Educación	1,482,390.52	636,323.76	2,118,714.28	1,744,698.33	1,744,698.33	1,744,698.33	1,744,698.33	1,744,698.33	374,015.95
		2.1.1.1	Remuneraciones	1,482,390.52	636,323.76	2,118,714.28	1,744,698.33	1,744,698.33	1,744,698.33	1,744,698.33	1,744,698.33	374,015.95
			Sueldos Base	215,427.78	261,299.36	476,727.14	399,139.56	399,139.56	399,139.56	399,139.56	399,139.56	77,587.58
			Sueldos de Confianza	537,940.98	54,423.13	592,364.11	488,152.13	488,152.13	488,152.13	488,152.13	488,152.13	104,211.98
			Prima Vacacional	20,311.88	23,800.00	44,111.88	20,646.53	20,646.53	20,646.53	20,646.53	20,646.53	23,465.35
			Gratificación de fin de año	144,878.06	52,000.00	196,878.06	161,759.55	161,759.55	161,759.55	161,759.55	161,759.55	35,118.51
			Aportaciones IMSS	147,448.66	59,690.31	207,138.97	171,359.46	171,359.46	171,359.46	171,359.46	171,359.46	35,779.51
			Aportaciones INFONAVIT	52,416.11	20,000.00	72,416.11	63,183.82	63,183.82	63,183.82	63,183.82	63,183.82	9,232.29
			Ahorro para el retiro	53,158.39	19,093.79	72,252.18	64,631.30	64,631.30	64,631.30	64,631.30	64,631.30	7,620.88
			Cuotas paa el fondo de ahorro	20,153.91	8,420.00	28,573.91	22,069.57	22,069.57	22,069.57	22,069.57	22,069.57	6,504.34
			Prestaciones establecidas por condiciones generales de trabajo	56,196.28	57,597.17	113,793.45	93,220.64	93,220.64	93,220.64	93,220.64	93,220.64	20,572.81
			Otras prestaciones	234,458.47	80,000.00	314,458.47	260,535.77	260,535.77	260,535.77	260,535.77	260,535.77	53,922.70
	S029		PROGRAMA INFRAESTRUCTURA BASICA	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
		5	FAISM 2015	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
		31111-030	Coordinación de Educación	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
		2.1.5.1	Al sector privado	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
			Ayudas sociales a instituciones de enseñanza	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
	2.6.3		FAMILIA E HIJOS	1,690,074.26	270,000.00	1,960,074.26	1,695,919.00	1,695,919.00	1,695,919.00	1,695,919.00	1,695,919.00	264,155.26
		U025	DIRECCION GENERAL	888,724.26	150,000.00	1,038,724.26	903,725.00	903,725.00	903,725.00	903,725.00	903,725.00	134,999.26
		1	Recurso Fiscal 2015	888,724.26	150,000.00	1,038,724.26	903,725.00	903,725.00	903,725.00	903,725.00	903,725.00	134,999.26
		31120-890	Instituto Municipal de la Mujer y la Familia	888,724.26	150,000.00	1,038,724.26	903,725.00	903,725.00	903,725.00	903,725.00	903,725.00	134,999.26
		2.1.5.2	Al sector público	888,724.26	150,000.00	1,038,724.26	903,725.00	903,725.00	903,725.00	903,725.00	903,725.00	134,999.26
			Transferencias para servicios personales	757,224.26	150,000.00	907,224.26	773,213.26	773,213.26	773,213.26	773,213.26	773,213.26	134,011.00
			Transferencias para materiales y suministros	18,000.00	0.00	18,000.00	17,011.74	17,011.74	17,011.74	17,011.74	17,011.74	988.26
			Transferencias para servicios básicos	113,500.00	0.00	113,500.00	113,500.00	113,500.00	113,500.00	113,500.00	113,500.00	0.00
		U025	DESARROLLO HUMANO	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		1	Recurso Fiscal 2015	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		31120-890	Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		2.1.5.2	Al sector público	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
			Transferencias para servicios personales	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		U025	COORDINACION DE PRODUCTIVIDAD Y PROGRAMAS	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		1	Recurso Fiscal 2015	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		31120-890	Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		2.1.5.2	Al sector público	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
			Transferencias para servicios personales	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		U025	ATENCION Y PREVENCION A LA VIOLENCIA	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		1	Recurso Fiscal 2015	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		31120-890	Instituto Municipal de la Mujer y la Familia	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		2.1.5.2	Al sector público	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
			Transferencias para servicios personales	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
		U025	PROG. MADRES JEFAS DE FAMILIA	82,350.00	0.00	82,350.00	70,794.00	70,794.00	70,794.00	70,794.00	70,794.00	11,556.00
		1	Recurso Fiscal 2015	82,350.00	0.00	82,350.00	70,794.00	70,794.00	70,794.00	70,794.00	70,794.00	11,556.00
		31120-890	Instituto Municipal de la Mujer y la Familia	82,350.00	0.00	82,350.00	70,794.00	70,794.00	70,794.00	70,794.00	70,794.00	11,556.00
		2.1.5.2	Al sector público	82,350.00	0.00	82,350.00	70,794.00	70,794.00	70,794.00	70,794.00	70,794.00	11,556.00
			Transferencias para servicios personales	82,350.00	0.00	82,350.00	70,794.00	70,794.00	70,794.00	70,794.00	70,794.00	11,556.00
		U025	ADMINISTRATIVO	266,000.00	120,000.00	386,000.00	331,400.00	331,400.00	331,400.00	331,400.00	331,400.00	54,600.00
		1	Recurso Fiscal 2015	266,000.00	120,000.00	386,000.00	331,400.00	331,400.00	331,400.00	331,400.00	331,400.00	54,600.00
		31120-890	Instituto Municipal de la Mujer y la Familia	266,000.00	120,000.00	386,000.00	331,400.00	331,400.00	331,400.00	331,400.00	331,400.00	54,600.00
		2.1.5.2	Al sector público	266,000.00	120,000.00	386,000.00	331,400.00	331,400.00	331,400.00	331,400.00	331,400.00	54,600.00
			Transferencias para servicios personales	151,000.00	0.00	151,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	21,000.00
			Transferencias para materiales y suministros	20,000.00	0.00	20,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	2,000.00
			Transferencias para servicios básicos	95,000.00	120,000.00	215,000.00	183,400.00	183,400.00	183,400.00	183,400.00	183,400.00	31,600.00
	2.6.8		OTROS GRUPOS VULNERABLES	22,754,255.79	5,600,000.00	28,354,255.79	20,251,565.66	19,473,762.71	19,473,762.71	19,473,762.71	19,473,762.71	8,880,493.08
		U012	SERVICIOS MEDICOS	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
		5	FAISM 2015	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
		31120-820	Sistema DIF Municipal	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
		2.1.5.2	Al sector público	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
			Transferencias, asignaciones, subsidios y otras ayudas	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
		U022	SERVICIOS MEDICOS	2,076,507.36	145,000.00	2,221,507.36	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	265,113.36
		1	Recurso Fiscal 2015	2,076,507.36	145,000.00	2,221,507.36	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	265,113.36
		31120-820	Sistema DIF Municipal	2,076,507.36	145,000.00	2,221,507.36	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	265,113.36
		2.1.5.2	Al sector público	2,076,507.36	145,000.00	2,221,507.36	1,956,394.00	1,956,394.00	1,956,394.00	1,956,394.00	265,113.36	
			Transferencias para servicios personales	1,877,164.32	45,000.00	1,922,164.32	1,767,087.00	1,767,087.00	1,767,087.00	1,767,087.00	1,767,087.00	155,077.32
			Transferencias para materiales y suministros	100,586.80	50,000.00	150,586.80	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	51,586.80
			Transferencias para servicios básicos	98,756.24	50,000.00	148,756.24	90,307.00	90,307.00	90,307.00	90,307.00</		

	1		Recurso Fiscal 2015	700,355.44	90,000.00	790,355.44	690,341.52	690,341.52	690,341.52	690,341.52	100,013.92
		31120-820	Sistema DIF Municipal	700,355.44	90,000.00	790,355.44	690,341.52	690,341.52	690,341.52	690,341.52	100,013.92
		2.1.5.2	Al sector público	700,355.44	90,000.00	790,355.44	690,341.52	690,341.52	690,341.52	690,341.52	100,013.92
	4151		Transferencias para servicios personales	633,824.52	15,000.00	648,824.52	633,824.52	633,824.52	633,824.52	633,824.52	15,000.00
	4152		Transferencias para materiales y suministros	28,108.92	40,000.00	68,108.92	23,800.00	23,800.00	23,800.00	23,800.00	44,308.92
	4153		Transferencias para servicios básicos	38,422.00	35,000.00	73,422.00	32,717.00	32,717.00	32,717.00	32,717.00	40,705.00
U022			COORDINACIÓN EDUCATIVA	4,863,374.36	335,000.00	5,198,374.36	4,079,773.76	4,079,773.76	4,079,773.76	4,079,773.76	1,118,600.60
			Recurso Fiscal 2015	4,863,374.36	335,000.00	5,198,374.36	4,079,773.76	4,079,773.76	4,079,773.76	4,079,773.76	1,118,600.60
		31120-820	Sistema DIF Municipal	4,863,374.36	335,000.00	5,198,374.36	4,079,773.76	4,079,773.76	4,079,773.76	4,079,773.76	1,118,600.60
		2.1.5.2	Al sector público	4,863,374.36	335,000.00	5,198,374.36	4,079,773.76	4,079,773.76	4,079,773.76	4,079,773.76	1,118,600.60
	4151		Transferencias para servicios personales	4,691,954.76	50,000.00	4,741,954.76	3,933,466.76	3,933,466.76	3,933,466.76	3,933,466.76	808,488.00
	4152		Transferencias para materiales y suministros	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
	4153		Transferencias para servicios básicos	171,419.60	85,000.00	256,419.60	146,307.00	146,307.00	146,307.00	146,307.00	110,112.60
U022			COORDINACIÓN CAFI	2,719,709.99	835,000.00	3,554,709.99	2,283,394.00	2,196,987.88	2,196,987.88	2,196,987.88	1,357,722.11
			Recurso Fiscal 2015	2,719,709.99	835,000.00	3,554,709.99	2,283,394.00	2,196,987.88	2,196,987.88	2,196,987.88	1,357,722.11
		31120-820	Sistema DIF Municipal	2,719,709.99	835,000.00	3,554,709.99	2,283,394.00	2,196,987.88	2,196,987.88	2,196,987.88	1,357,722.11
		2.1.5.2	Al sector público	2,719,709.99	835,000.00	3,554,709.99	2,283,394.00	2,196,987.88	2,196,987.88	2,196,987.88	1,357,722.11
	4151		Transferencias para servicios personales	2,511,123.48	10,000.00	2,521,123.48	2,121,087.00	2,034,680.88	2,034,680.88	2,034,680.88	486,442.60
	4152		Transferencias para materiales y suministros	91,000.00	625,000.00	716,000.00	77,000.00	77,000.00	77,000.00	77,000.00	639,000.00
	4153		Transferencias para servicios básicos	117,586.51	200,000.00	317,586.51	85,307.00	85,307.00	85,307.00	85,307.00	232,279.51
U022			TRABAJO SOCIAL	1,991,746.08	530,000.00	2,521,746.08	1,607,791.08	1,506,827.90	1,506,827.90	1,506,827.90	1,014,918.18
			Recurso Fiscal 2015	1,991,746.08	530,000.00	2,521,746.08	1,607,791.08	1,506,827.90	1,506,827.90	1,506,827.90	1,014,918.18
		31120-820	Sistema DIF Municipal	1,991,746.08	530,000.00	2,521,746.08	1,607,791.08	1,506,827.90	1,506,827.90	1,506,827.90	1,014,918.18
		2.1.5.2	Al sector público	1,991,746.08	530,000.00	2,521,746.08	1,607,791.08	1,506,827.90	1,506,827.90	1,506,827.90	1,014,918.18
	4151		Transferencias para servicios personales	1,203,484.08	175,000.00	1,378,484.08	1,203,484.08	1,102,520.90	1,102,520.90	1,102,520.90	275,963.18
	4152		Transferencias para materiales y suministros	34,800.00	60,000.00	94,800.00	28,000.00	28,000.00	28,000.00	28,000.00	66,800.00
	4153		Transferencias para servicios básicos	53,462.00	45,000.00	98,462.00	29,307.00	29,307.00	29,307.00	29,307.00	69,155.00
	4154		Transferencias, asignaciones, subsidios y otras ayudas	700,000.00	250,000.00	950,000.00	347,000.00	347,000.00	347,000.00	347,000.00	603,000.00
U022			PROCURADURÍA	892,997.28	130,000.00	1,022,997.28	892,997.28	725,888.28	725,888.28	725,888.28	297,109.00
			Recurso Fiscal 2015	892,997.28	130,000.00	1,022,997.28	892,997.28	725,888.28	725,888.28	725,888.28	297,109.00
		31120-820	Sistema DIF Municipal	892,997.28	130,000.00	1,022,997.28	892,997.28	725,888.28	725,888.28	725,888.28	297,109.00
		2.1.5.2	Al sector público	892,997.28	130,000.00	1,022,997.28	892,997.28	725,888.28	725,888.28	725,888.28	297,109.00
	4151		Transferencias para servicios personales	852,992.28	0.00	852,992.28	852,992.28	685,883.28	685,883.28	685,883.28	167,109.00
	4152		Transferencias para materiales y suministros	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
	4153		Transferencias para servicios básicos	40,005.00	70,000.00	110,005.00	40,005.00	40,005.00	40,005.00	40,005.00	70,000.00
U023			CEMAIV	1,108,535.56	90,000.00	1,198,535.56	1,088,174.56	888,174.56	888,174.56	888,174.56	310,361.00
			Recurso Fiscal 2015	1,108,535.56	90,000.00	1,198,535.56	1,088,174.56	888,174.56	888,174.56	888,174.56	310,361.00
		31120-820	Sistema DIF Municipal	1,108,535.56	90,000.00	1,198,535.56	1,088,174.56	888,174.56	888,174.56	888,174.56	310,361.00
		2.1.5.2	Al sector público	1,108,535.56	90,000.00	1,198,535.56	1,088,174.56	888,174.56	888,174.56	888,174.56	310,361.00
	4151		Transferencias para servicios personales	989,407.56	15,000.00	1,004,407.56	989,407.56	788,867.56	788,867.56	788,867.56	215,540.00
	4152		Transferencias para materiales y suministros	84,000.00	10,000.00	94,000.00	69,000.00	69,000.00	69,000.00	69,000.00	25,000.00
	4153		Transferencias para servicios básicos	35,128.00	65,000.00	100,128.00	30,307.00	30,307.00	30,307.00	30,307.00	69,821.00
U023			ADULTO MAYOR	1,868,829.88	315,000.00	2,183,829.88	1,618,904.00	1,618,904.00	1,618,904.00	1,618,904.00	564,925.88
			Recurso Fiscal 2015	1,868,829.88	315,000.00	2,183,829.88	1,618,904.00	1,618,904.00	1,618,904.00	1,618,904.00	564,925.88
		31120-820	Sistema DIF Municipal	1,868,829.88	315,000.00	2,183,829.88	1,618,904.00	1,618,904.00	1,618,904.00	1,618,904.00	564,925.88
		2.1.5.2	Al sector público	1,868,829.88	315,000.00	2,183,829.88	1,618,904.00	1,618,904.00	1,618,904.00	1,618,904.00	564,925.88
	4151		Transferencias para servicios personales	1,713,248.88	0.00	1,713,248.88	1,508,597.00	1,508,597.00	1,508,597.00	1,508,597.00	204,651.88
	4152		Transferencias para materiales y suministros	54,000.00	115,000.00	169,000.00	50,000.00	50,000.00	50,000.00	50,000.00	119,000.00
	4153		Transferencias para servicios básicos	101,581.00	200,000.00	301,581.00	60,307.00	60,307.00	60,307.00	60,307.00	241,274.00
U023			DIRECCIÓN GENERAL	1,658,114.23	345,000.00	2,003,114.23	1,536,394.00	1,433,399.66	1,433,399.66	1,433,399.66	569,714.57
			Recurso Fiscal 2015	1,658,114.23	345,000.00	2,003,114.23	1,536,394.00	1,433,399.66	1,433,399.66	1,433,399.66	569,714.57
		31120-820	Sistema DIF Municipal	1,658,114.23	345,000.00	2,003,114.23	1,536,394.00	1,433,399.66	1,433,399.66	1,433,399.66	569,714.57
		2.1.5.2	Al sector público	1,658,114.23	345,000.00	2,003,114.23	1,536,394.00	1,433,399.66	1,433,399.66	1,433,399.66	569,714.57
	4151		Transferencias para servicios personales	1,506,000.23	200,000.00	1,706,000.23	1,441,087.00	1,338,092.66	1,338,092.66	1,338,092.66	367,907.57
	4152		Transferencias para materiales y suministros	54,000.00	100,000.00	154,000.00	50,000.00	50,000.00	50,000.00	50,000.00	104,000.00
	4153		Transferencias para servicios básicos	98,114.00	45,000.00	143,114.00	45,307.00	45,307.00	45,307.00	45,307.00	97,807.00
U023			EVENTOS Y COMUNICACIÓN	399,655.32	105,000.00	504,655.32	381,798.32	314,642.32	314,642.32	314,642.32	190,013.00
			Recurso Fiscal 2015	399,655.32	105,000.00	504,655.32	381,798.32	314,642.32	314,642.32	314,642.32	190,013.00
		31120-820	Sistema DIF Municipal	399,655.32	105,000.00	504,655.32	381,798.32	314,642.32	314,642.32	314,642.32	190,013.00
		2.1.5.2	Al sector público	399,655.32	105,000.00	504,655.32	381,798.32	314,642.32	314,642.32	314,642.32	190,013.00
	4151		Transferencias para servicios personales	351,491.32	40,000.00	391,491.32	351,491.32	284,335.32	284,335.32	284,335.32	107,156.00
	4152		Transferencias para materiales y suministros	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
	4153		Transferencias para servicios básicos	48,164.00	20,000.00	68,164.00	30,307.00	30,307.00	30,307.00	30,307.00	37,857.00
U023			DIRECCIÓN ADMINISTRATIVA	2,496,828.45	150,000.00	2,646,828.45	2,154,884.30	2,141,637.99	2,141,637.99	2,141,637.99	505,190.46
			Recurso Fiscal 2015	2,496,828.45	150,000.00	2,646,828.45	2,154,884.30	2,141,637.99	2,141,637.99	2,141,637.99	505,190.46
		31120-820	Sistema DIF Municipal	2,496,828.45	150,000.00	2,646,828.45	2,154,884.30	2,141,637.99	2,141,637.99	2,141,637.99	505,190.46
		2.1.5.2	Al sector público	2,496,828.45	150,000.00	2,646,828.45	2,154,884.30	2,141,637.99	2,141,637.99	2,141,637.99	505,190.46
	4151		Transferencias para servicios personales	2,256,014.91	150,000.00	2,406,014.91	2,012,136.90	1,998,890.59	1,998,890.59	1,998,890.59	407,124.32
	4152		Transferencias para materiales y suministros	129,149.70	0.00	129,149.70	108,440.40	108,440.40	108,440.40	108,440.40	20,709.30
	4153		Transferencias para servicios básicos	111,663.84	0.00	111,663.84	34,307.00	34,307.00	34,307.00	34,307.00	77,356.84
U023			DONATIVOS	225,371.12	75,000.00	300,371.12	217,046.12	177,658.12	177,658.12	177,658.12	122,713.00
			Recurso Fiscal 2015	225,371.12	75,000.00	300,371.12	217,046.12	177,658.12	177,658.12	177,658.12	122,713.00
		31120-820	Sistema DIF Municipal	225,371.12	75,000.00	300,371.12</					

	31111-030	Coordinación de Participación Ciudadana	3,019,281.41	-433,600.00	2,585,681.41	2,128,322.84	2,128,322.84	2,128,322.84	2,128,322.84	2,128,322.84	457,358.57
	2.1.1.1	Remuneraciones	2,682,649.21	-433,600.00	2,249,049.21	1,864,080.83	1,864,080.83	1,864,080.83	1,864,080.83	1,864,080.83	384,968.38
	1131	Sueldos Base	224,387.93	1,000.00	225,387.93	191,103.65	191,103.65	191,103.65	191,103.65	191,103.65	34,284.28
	1132	Sueldos de Confianza	1,138,851.65	-190,000.00	948,851.65	784,289.99	784,289.99	784,289.99	784,289.99	784,289.99	164,561.66
	1321	Prima Vacacional	39,204.12	19,000.00	58,204.12	26,322.18	26,322.18	26,322.18	26,322.18	26,322.18	31,881.94
	1323	Gratificación de fin de año	241,306.21	-51,500.00	189,806.21	159,101.93	159,101.93	159,101.93	159,101.93	159,101.93	30,704.28
	1413	Aportaciones IMSS	317,304.05	-56,000.00	261,304.05	221,288.54	221,288.54	221,288.54	221,288.54	221,288.54	40,015.51
	1421	Aportaciones INFONAVIT	114,902.04	-26,300.00	88,602.04	82,006.34	82,006.34	82,006.34	82,006.34	82,006.34	6,595.70
	1431	Ahorro para el retiro	118,348.98	-27,800.00	90,548.98	83,962.22	83,962.22	83,962.22	83,962.22	83,962.22	6,586.76
	1511	Cuotas paa el fondo de ahorro	34,064.21	-4,000.00	30,064.21	22,911.52	22,911.52	22,911.52	22,911.52	22,911.52	7,152.69
	1541	Prestaciones establecidas por condiciones generales de trabajo	111,748.64	-38,000.00	73,748.64	59,174.44	59,174.44	59,174.44	59,174.44	59,174.44	14,574.20
	1592	Otras prestaciones	342,531.38	-60,000.00	282,531.38	233,920.02	233,920.02	233,920.02	233,920.02	233,920.02	48,611.36
	2.1.1.2	Compra de bienes y servicios	336,632.20	0.00	336,632.20	264,242.01	264,242.01	264,242.01	264,242.01	264,242.01	72,390.19
	3314	Otros Servicios relacionados	336,632.20	0.00	336,632.20	264,242.01	264,242.01	264,242.01	264,242.01	264,242.01	72,390.19
O000		GASTOS ADMINISTRATIVOS	9,775,022.47	145,761.26	9,920,783.73	7,784,839.09	7,652,767.66	7,652,767.66	7,652,767.66	7,609,889.18	2,268,016.07
	1	Recurso Fiscal 2015	3,101,509.40	221,455.49	3,322,964.89	2,351,615.42	2,219,543.99	2,219,543.99	2,219,543.99	2,176,665.51	1,103,420.90
	31111-030	Desarrollo Social	3,101,509.40	221,455.49	3,322,964.89	2,351,615.42	2,219,543.99	2,219,543.99	2,219,543.99	2,176,665.51	1,103,420.90
	2.1.1.2	Compra de bienes y servicios	2,599,947.56	-182,544.51	2,417,403.05	1,714,507.02	1,634,935.59	1,634,935.59	1,634,935.59	1,592,057.11	782,467.46
	2111	Materiales y útiles de oficina	119,707.41	0.00	119,707.41	94,335.43	77,859.65	77,859.65	77,859.65	77,859.65	41,847.76
	2121	Materiales y útiles de impresión y reproducción	85,165.88	0.00	85,165.88	25,456.71	25,456.71	25,456.71	25,456.71	25,456.71	59,709.17
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	60,246.49	0.00	60,246.49	9,248.64	9,248.64	9,248.64	9,248.64	9,088.64	50,997.85
	2491	Materiales diversos	0.00	29,684.08	29,684.08	11,710.95	11,710.95	11,710.95	11,710.95	10,189.02	17,973.13
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	856,336.65	-78,623.70	777,712.95	645,350.02	645,350.02	645,350.02	645,350.02	617,413.28	132,362.93
	3111	Servicio de energía eléctrica	123,208.80	0.00	123,208.80	79,065.00	79,065.00	79,065.00	79,065.00	79,065.00	44,143.80
	3141	Servicio telefonía tradicional	279,032.22	-85,000.00	194,032.22	165,629.30	165,629.30	165,629.30	165,629.30	165,629.30	28,402.92
	3152	Radiocalcalización	107,485.04	0.00	107,485.04	54,871.30	54,871.30	54,871.30	54,871.30	54,871.30	52,613.74
	3221	Arrendamiento de edificios y locales	274,507.93	0.00	274,507.93	207,860.61	184,764.96	184,764.96	184,764.96	184,764.96	89,742.97
	3341	servicios de capacitación	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	14,216.22	0.00	14,216.22	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	8,996.22
	3512	Adaptación de inmuebles	0.00	16,000.00	16,000.00	15,660.00	15,660.00	15,660.00	15,660.00	15,660.00	340.00
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	422,374.14	-34,920.81	387,453.33	275,303.77	275,303.77	275,303.77	275,303.77	265,124.81	112,148.56
	3611	Difusión e información de mensajes y actividades gubernamentales	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
	3691	Otros servicios de información	7,000.00	0.00	7,000.00	2,467.00	2,467.00	2,467.00	2,467.00	1,810.00	4,533.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	19,166.90	0.00	19,166.90	15,139.82	15,139.82	15,139.82	15,139.82	15,039.82	4,027.08
	3821	Gastos de orden social y cultural	56,499.96	-1,000.00	55,499.96	42,453.57	2,453.57	2,453.57	2,453.57	2,453.57	53,046.39
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	124,999.92	-29,684.08	95,315.84	64,734.90	64,734.90	64,734.90	64,734.90	62,411.05	30,580.94
	2.1.5.1	Al sector privado	501,561.84	404,000.00	905,561.84	637,108.40	584,608.40	584,608.40	584,608.40	584,608.40	320,953.44
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	501,561.84	404,000.00	905,561.84	637,108.40	584,608.40	584,608.40	584,608.40	584,608.40	320,953.44
	5	Participaciones Federales 2015	6,673,513.07	-75,694.23	6,597,818.84	5,433,223.67	5,433,223.67	5,433,223.67	5,433,223.67	5,433,223.67	1,164,595.17
	31111-030	Desarrollo Social	6,673,513.07	-75,694.23	6,597,818.84	5,433,223.67	5,433,223.67	5,433,223.67	5,433,223.67	5,433,223.67	1,164,595.17
	2.1.1.1	Remuneraciones	4,201,840.61	258,514.76	4,460,355.37	3,662,671.38	3,662,671.38	3,662,671.38	3,662,671.38	3,662,671.38	797,683.99
	1131	Sueldos Base	367,073.12	20,000.00	387,073.12	323,507.36	323,507.36	323,507.36	323,507.36	323,507.36	63,565.76
	1132	Sueldos de Confianza	1,545,206.66	184,000.00	1,729,206.66	1,421,807.58	1,421,807.58	1,421,807.58	1,421,807.58	1,421,807.58	307,399.08
	1321	Prima Vacacional	57,142.25	83,514.76	140,657.01	65,432.29	65,432.29	65,432.29	65,432.29	65,432.29	75,224.72
	1322	Prima Dominical	24,115.92	0.00	24,115.92	0.00	0.00	0.00	0.00	0.00	24,115.92
	1323	Gratificación de fin de año	354,842.38	-20,000.00	334,842.38	286,133.92	286,133.92	286,133.92	286,133.92	286,133.92	48,708.46
	1331	Remuneraciones por horas extraordinarias	59,805.29	0.00	59,805.29	10,756.08	10,756.08	10,756.08	10,756.08	10,756.08	49,049.21
	1413	Aportaciones IMSS	651,020.26	15,000.00	666,020.26	571,739.67	571,739.67	571,739.67	571,739.67	571,739.67	94,280.59
	1421	Aportaciones INFONAVIT	237,720.98	-30,000.00	207,720.98	189,517.48	189,517.48	189,517.48	189,517.48	189,517.48	18,203.50
	1431	Ahorro para el retiro	243,369.25	-40,000.00	203,369.25	201,061.61	201,061.61	201,061.61	201,061.61	201,061.61	2,307.64
	1511	Cuotas paa el fondo de ahorro	44,694.85	5,000.00	49,694.85	41,215.72	41,215.72	41,215.72	41,215.72	41,215.72	8,479.13
	1541	Prestaciones establecidas por condiciones generales de trabajo	163,082.04	10,000.00	173,082.04	144,028.55	144,028.55	144,028.55	144,028.55	144,028.55	29,053.49
	1592	Otras prestaciones	453,767.61	31,000.00	484,767.61	407,471.12	407,471.12	407,471.12	407,471.12	407,471.12	77,296.49
	2.1.1.2	Compra de bienes y servicios	2,471,672.46	-334,208.99	2,137,463.47	1,770,552.29	1,770,552.29	1,770,552.29	1,770,552.29	1,770,552.29	366,911.18
	3314	Otros Servicios relacionados	2,471,672.46	-334,208.99	2,137,463.47	1,770,552.29	1,770,552.29	1,770,552.29	1,770,552.29	1,770,552.29	366,911.18
O003		GASTOS OPERATIVOS	921,246.73	197,552.56	1,118,799.29	895,803.22	895,803.22	895,803.22	895,803.22	895,803.22	222,996.07
	1	Recurso Fiscal 2015	84,999.96	-7,000.00	77,999.96	38,974.20	38,974.20	38,974.20	38,974.20	38,974.20	39,025.76
	31111-030	Coordinación Administrativa	84,999.96	-7,000.00	77,999.96	38,974.20	38,974.20	38,974.20	38,974.20	38,974.20	39,025.76
	2.1.1.2	Compra de bienes y servicios	84,999.96	-7,000.00	77,999.96	38,974.20	38,974.20	38,974.20	38,974.20	38,974.20	39,025.76
	2161	Material de limpieza	84,999.96	-7,000.00	77,999.96	38,974.20	38,974.20	38,974.20	38,974.20	38,974.20	39,025.76
	5	Participaciones Federales 2015	836,246.77	204,552.56	1,040,799.33	856,829.02	856,829.02	856,829.02	856,829.02	856,829.02	183,970.31
	31111-030	Coordinación Administrativa	836,246.77	204,552.56	1,040,799.33	856,829.02	856,829.02	856,829.02	856,829.02	856,829.02	183,970.31
	2.1.1.1	Remuneraciones	836,246.77	204,552.56	1,040,799.33	856,829.02	856,829.02	856,829.02	856,829.02	856,829.02	183,970.31
	1131	Sueldos Base	185,737.46	76,883.64	262,621.10	220,175.53	220,175.53	220,175.53	220,175.53	220,175.53	42,445.57
	1132	Sueldos de Confianza	242,373.46	-18,000.00	224,373.46	183,924.30	183,924.30	183,924.30	183,924.30	183,924.30	40,449.16
	1321	Prima Vacacional	10,253.92	13,000.00	23,253.92	10,253.92	10,253.92	10,253.92	10,253.92	10,253.92	13,000.00
	1323	Gratificación de fin de año	97,533.34	-4,000.00	93,533.34	78,689.00	78,689.00	78,689.00	78,689.00	78,689.00	14,844.34
	1413	Aportaciones IMSS	77,135.76	35,419.50	112,555.26	89,459.45	89,459.45	89,459.45	89,459.45	89,459.45	23,095.81
	1421	Aportaciones INFONAVIT	26,038.64	11,047.30	37,085.94	33,858.28	33,858.28	33,858.28	33,858.28	33,858.28	3,227.66
	1431	Ahorro para el retiro	26,813.35	10,258.71	37,072.06	34,267.11	34,267.11	34,267.11	34,267.11	34,267.11	2,804.95
	1511	Cuotas paa el fondo de ahorro	10,140.53	4,680.48	14,821.01	11,415.06					

	3821	Gastos de orden social y cultural	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
S001		PROGRAMA PINTA TU ENTORNO	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	1	Recurso Fiscal 2015	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	31111-030	Coordinación de Participación Ciudadana	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	2.1.5.1	Al sector privado	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
U013		SUBSIDIOS	950,000.00	-215,500.00	734,500.00	629,000.04	629,000.04	629,000.04	629,000.04	105,499.96
	1	Recurso Fiscal 2015	950,000.00	-215,500.00	734,500.00	629,000.04	629,000.04	629,000.04	629,000.04	105,499.96
	31111-060	Oficialía Mayor	950,000.00	-215,500.00	734,500.00	629,000.04	629,000.04	629,000.04	629,000.04	105,499.96
	2.1.4.1	A entidades empresariales del sector privado	950,000.00	-215,500.00	734,500.00	629,000.04	629,000.04	629,000.04	629,000.04	105,499.96
	4341	Subsidios a la prestación de servicios públicos	950,000.00	-215,500.00	734,500.00	629,000.04	629,000.04	629,000.04	629,000.04	105,499.96
U013		AYUDAS	6,544,974.42	4,287,858.91	10,832,833.33	10,648,415.15	8,730,881.87	8,730,881.87	8,730,881.87	2,101,951.46
	1	Recurso Fiscal 2015	6,544,974.42	-712,141.09	5,832,833.33	5,748,433.33	5,415,100.06	5,415,100.06	5,415,100.06	417,733.27
	31111-060	Oficialía Mayor	6,544,974.42	-712,141.09	5,832,833.33	5,748,433.33	5,415,100.06	5,415,100.06	5,415,100.06	417,733.27
	2.1.5.1	Al sector privado	6,544,974.42	-712,141.09	5,832,833.33	5,748,433.33	5,415,100.06	5,415,100.06	5,415,100.06	417,733.27
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	3,044,974.42	-1,800,974.42	1,244,000.00	1,163,000.00	1,163,000.00	1,163,000.00	1,163,000.00	81,000.00
	4431	Ayudas sociales a instituciones de enseñanza	0.00	1,083,333.33	1,083,333.33	1,083,333.33	750,000.06	750,000.06	750,000.06	333,333.27
	4451	Donativos a instituciones sin fines de lucro	3,500,000.00	5,500.00	3,505,500.00	3,502,100.00	3,502,100.00	3,502,100.00	3,502,100.00	3,400.00
	5	Convenios Federales 2015	0.00	5,000,000.00	5,000,000.00	4,899,981.82	3,315,781.81	3,315,781.81	3,315,781.81	1,684,218.19
	31111-060	Oficialía Mayor	0.00	5,000,000.00	5,000,000.00	4,899,981.82	3,315,781.81	3,315,781.81	3,315,781.81	1,684,218.19
	2.1.5.1	Al sector privado	0.00	5,000,000.00	5,000,000.00	4,899,981.82	3,315,781.81	3,315,781.81	3,315,781.81	1,684,218.19
	4431	Ayudas sociales a instituciones de enseñanza	0.00	5,000,000.00	5,000,000.00	4,899,981.82	3,315,781.81	3,315,781.81	3,315,781.81	1,684,218.19
U016		Programa de Impulso a la Economía Social Sustentada	0.00	1,400,000.00	1,400,000.00	1,000,000.00	0.00	0.00	0.00	1,400,000.00
	1	Recurso Fiscal 2015	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	31111-030	Coordinación de extensionismo	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	2.1.5.1	Al sector privado	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	6	Convenios Estatales 2015	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
	31111-030	Coordinación de extensionismo	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
	2.1.5.1	Al sector privado	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
3.1.1		ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	17,305,753.87	846,888.55	18,152,442.42	14,448,074.69	14,327,281.31	14,327,281.31	14,227,338.92	3,825,161.11
E008		COMERCIO EN LA VÍA PÚBLICA	1,881,854.15	160,245.02	2,042,099.17	1,663,467.05	1,661,792.50	1,661,792.50	1,661,792.50	380,306.67
	1	Recurso Fiscal 2015	43,429.40	-8,754.98	34,674.42	23,406.35	21,731.80	21,731.80	21,731.80	12,942.62
	31111-070	Fiscalización	43,429.40	-8,754.98	34,674.42	23,406.35	21,731.80	21,731.80	21,731.80	12,942.62
	2.1.1.2	Compra de bienes y servicios	43,429.40	-8,754.98	34,674.42	23,406.35	21,731.80	21,731.80	21,731.80	12,942.62
	2111	Materiales y útiles de oficina	6,793.04	-3,000.00	3,793.04	2,413.77	2,014.22	2,014.22	2,014.22	1,778.82
	2121	Equipos menores de oficina	5,000.00	-4,400.00	600.00	0.00	0.00	0.00	0.00	600.00
	2122	Materiales y útiles de impresión y reproducción	6,281.38	3,000.00	9,281.38	6,281.38	6,281.38	6,281.38	6,281.38	3,000.00
	2491	Materiales diversos	6,000.00	12,000.00	18,000.00	13,461.20	12,186.20	12,186.20	12,186.20	5,813.80
	2911	Herramientas menores	8,000.00	-5,000.00	3,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,750.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	11,354.98	-11,354.98	0.00	0.00	0.00	0.00	0.00	0.00
	5	Participaciones Federales 2015	1,838,424.75	169,000.00	2,007,424.75	1,640,060.70	1,640,060.70	1,640,060.70	1,640,060.70	367,364.05
	31111-070	Fiscalización	1,838,424.75	169,000.00	2,007,424.75	1,640,060.70	1,640,060.70	1,640,060.70	1,640,060.70	367,364.05
	2.1.1.1	Remuneraciones	1,838,424.75	169,000.00	2,007,424.75	1,640,060.70	1,640,060.70	1,640,060.70	1,640,060.70	367,364.05
	1131	Sueldos Base	139,000.67	21,000.00	160,000.67	130,133.36	130,133.36	130,133.36	130,133.36	29,867.31
	1132	Sueldos de Confianza	776,212.20	165,000.00	941,212.20	778,619.05	778,619.05	778,619.05	778,619.05	162,593.15
	1321	Prima Vacacional	27,309.95	24,000.00	51,309.95	21,500.42	21,500.42	21,500.42	21,500.42	29,809.53
	1323	Gratificación de fin de año	181,721.95	-12,000.00	169,721.95	139,307.05	139,307.05	139,307.05	139,307.05	30,414.90
	1413	Aportaciones IMSS	180,563.13	-1,000.00	179,563.13	150,203.29	150,203.29	150,203.29	150,203.29	29,359.84
	1421	Aportaciones INFONAVIT	69,258.58	-4,000.00	65,258.58	56,477.38	56,477.38	56,477.38	56,477.38	8,781.20
	1431	Ahorro para el retiro	68,786.93	-4,000.00	64,786.93	57,606.13	57,606.13	57,606.13	57,606.13	7,180.80
	1511	Cuotas paa el fondo de ahorro	25,846.15	0.00	25,846.15	20,143.99	20,143.99	20,143.99	20,143.99	5,702.16
	1541	Prestaciones establecidas por condiciones generales de trabajo	70,411.81	0.00	70,411.81	57,233.59	57,233.59	57,233.59	57,233.59	13,178.22
	1592	Otras prestaciones	299,313.38	-20,000.00	279,313.38	228,836.44	228,836.44	228,836.44	228,836.44	50,476.94
E008		MERCADOS Y TIANGUIS	1,821,925.98	-455,034.26	1,366,891.72	1,104,369.65	1,103,580.99	1,103,580.99	1,103,580.99	263,310.73
	1	Recurso Fiscal 2015	36,291.64	2,965.74	39,257.38	27,963.32	27,963.32	27,963.32	27,963.32	11,294.06
	31111-070	Fiscalización	36,291.64	2,965.74	39,257.38	27,963.32	27,963.32	27,963.32	27,963.32	11,294.06
	2.1.1.2	Compra de bienes y servicios	36,291.64	2,965.74	39,257.38	27,963.32	27,963.32	27,963.32	27,963.32	11,294.06
	2111	Materiales y útiles de oficina	12,646.41	-5,000.00	7,646.41	5,141.01	4,352.35	4,352.35	4,352.35	3,294.06
	2121	Materiales y útiles de impresión y reproducción	15,258.97	8,000.00	23,258.97	15,258.97	15,258.97	15,258.97	15,258.97	8,000.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	8,386.26	-34.26	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	0.00
	5	Participaciones Federales 2015	1,785,634.34	-458,000.00	1,327,634.34	1,075,617.67	1,075,617.67	1,075,617.67	1,075,617.67	252,016.67
	31111-070	Fiscalización	1,785,634.34	-458,000.00	1,327,634.34	1,075,617.67	1,075,617.67	1,075,617.67	1,075,617.67	252,016.67
	2.1.1.1	Remuneraciones	1,785,634.34	-458,000.00	1,327,634.34	1,075,617.67	1,075,617.67	1,075,617.67	1,075,617.67	252,016.67
	1132	Sueldos de Confianza	899,644.52	-390,000.00	509,644.52	427,980.91	427,980.91	427,980.91	427,980.91	81,663.61
	1321	Prima Vacacional	16,824.02	10,000.00	26,824.02	10,319.79	10,319.79	10,319.79	10,319.79	16,504.23
	1322	Prima Dominical	115,247.88	0.00	115,247.88	89,432.17	89,432.17	89,432.17	89,432.17	25,815.71
	1323	Gratificación de fin de año	127,980.84	-14,000.00	113,980.84	92,908.91	92,908.91	92,908.91	92,908.91	21,071.93
	1413	Aportaciones IMSS	154,300.64	-23,000.00	131,300.64	108,211.71	108,211.71	108,211.71	108,211.71	23,088.93
	1421	Aportaciones INFONAVIT	53,798.24	-4,000.00	49,798.24	42,144.22	42,144.22	42,144.22	42,144.22	7,654.02
	1431	Ahorro para el retiro	54,906.04	-4,000.00	50,906.04	41,493.22	41,493.22	41,493.22	41,493.22	9,412.82
	1511	Cuotas paa el fondo de ahorro	18,240.67	-1,000.00	17,240.67	12,703.66	12,703.66	12,703.66	12,703.66	4,537.01
	1541	Prestaciones establecidas por condiciones generales de trabajo	23,164.14	-2,000.00	21,164.14	12,353.27	12,353.27	12,353.27	12,353.27	8,810.87
	1591	Asignaciones Adicionales al sueldo	89,743.05	0.00	89,743.05	73,832.70	73,832.70	73,832.70	73,832.70	15,910.35
	1592	Otras prestaciones	231,784.30	-30,000.00	201,784.30	164,237.11	164,237.11	164,237.11	164,237.11	37,547.19
E008		ESTABLECIMIENTOS COMERCIALES Y DE SERVICIOS C/TA	2,770,289.04	-156,938.94	2,613,350.10	2,178,316.59	2,152,837.10	2,152,837.10	2,152,837.10	460,513.00

		31111-070	Fiscalización	2,736,150.33	-143,116.22	2,593,034.11	2,161,148.18	2,136,924.54	2,136,924.54	2,136,924.54	456,109.57
		2.1.1.1	Remuneraciones	2,736,150.33	-143,116.22	2,593,034.11	2,161,148.18	2,136,924.54	2,136,924.54	2,136,924.54	456,109.57
		1132	Sueldos de Confianza	1,277,618.32	-140,116.22	1,137,502.10	936,240.36	936,240.36	936,240.36	936,240.36	201,261.74
		1321	Prima Vacacional	29,368.97	25,000.00	54,368.97	21,559.87	21,559.87	21,559.87	21,559.87	32,809.10
		1322	Prima Dominical	145,715.19	0.00	145,715.19	127,219.17	118,414.27	118,414.27	118,414.27	27,300.92
		1323	Gratificación de fin de año	118,386.35	-7,000.00	211,386.35	173,398.00	173,398.00	173,398.00	173,398.00	37,988.35
		1413	Aportaciones IMSS	288,380.46	-1,000.00	287,380.46	240,799.90	240,799.90	240,799.90	240,799.90	46,580.56
		1421	Aportaciones INFONAVIT	101,364.22	-2,000.00	99,364.22	88,378.74	88,378.74	88,378.74	88,378.74	10,985.48
		1431	Ahorro para el retiro	104,405.07	-3,000.00	101,405.07	90,410.28	90,410.28	90,410.28	90,410.28	10,994.79
		1511	Cuotas paa el fondo de ahorro	30,764.77	0.00	30,764.77	24,397.43	24,397.43	24,397.43	24,397.43	6,367.34
		1541	Prestaciones establecidas por condiciones generales de trabajo	31,908.14	0.00	31,908.14	23,850.85	23,850.85	23,850.85	23,850.85	8,057.29
		1591	Asignnaciones Adicionales al sueldo	120,243.63	0.00	120,243.63	110,399.54	110,399.54	110,399.54	110,399.54	9,844.09
		1592	Otras prestaciones	387,995.21	-15,000.00	372,995.21	324,494.04	309,075.30	309,075.30	309,075.30	63,919.91
E008			GASTOS ADMINISTRATIVOS	4,215,991.28	250,423.91	4,466,415.19	3,536,304.86	3,498,422.14	3,498,422.14	3,498,422.14	967,993.05
		1	Recurso Fiscal 2015	1,722,535.18	-41,318.35	1,681,216.83	1,280,982.62	1,243,099.90	1,243,099.90	1,183,684.91	438,116.93
		31111-070	Fiscalización	1,722,535.18	-41,318.35	1,681,216.83	1,280,982.62	1,243,099.90	1,243,099.90	1,183,684.91	438,116.93
		2.1.1.2	Compra de bienes y servicios	1,722,535.18	-81,255.76	1,641,279.42	1,273,558.62	1,235,675.90	1,235,675.90	1,176,260.91	405,603.52
		2111	Materiales y útiles de oficina	10,452.54	-9,000.00	1,452.54	756.33	506.50	506.50	506.50	946.04
		2121	Materiales y útiles de impresión y reproducción	8,180.57	-2,000.00	6,180.57	3,334.08	3,334.08	3,334.08	3,334.08	2,846.49
		2161	Material de limpieza	5,000.00	1,000.00	6,000.00	4,219.93	4,219.93	4,219.93	4,219.93	1,780.07
		2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	7,879.20	-2,000.00	5,879.20	3,158.60	3,158.60	3,158.60	2,720.60	2,720.60
		2531	Medicinas y productos farmacéuticos	1,000.00	500.00	1,500.00	1,489.24	918.35	918.35	918.35	581.65
		2612	Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos, lacustr	636,132.12	25,569.69	661,701.81	538,854.14	538,854.14	538,854.14	518,428.33	122,847.67
		3111	Servicio de energía eléctrica	47,493.89	-4,000.00	43,493.89	35,485.00	35,485.00	35,485.00	35,485.00	8,008.89
		3141	Servicio telefonía tradicional	43,154.04	-7,000.00	36,154.04	30,914.29	30,914.29	30,914.29	30,914.29	5,239.75
		3221	Arrendamiento de edificios y locales	405,085.45	0.00	405,085.45	389,760.00	353,568.00	353,568.00	353,568.00	51,517.45
		3381	Servicios de vigilancia	2,050.00	0.00	2,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,000.00
		3391	Servicios profesionales, científicos y técnicos integrales	293,394.94	-185,325.45	108,069.49	93,540.54	93,540.54	93,540.54	93,540.54	14,528.95
		3511	Conservación y mantenimiento de inmuebles	0.00	5,000.00	5,000.00	870.00	0.00	0.00	0.00	5,000.00
		3561	Mantenimiento y conservación de vehiculos terrestres, aéreos, marítimos, lacustres y fluv	175,219.16	0.00	175,219.16	101,826.34	101,826.34	101,826.34	93,699.40	73,392.82
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,000.00	-5,000.00	3,000.00	986.00	986.00	986.00	986.00	2,014.00
		3611	Difusión e información de mensajes y actividades gubernamentales	0.00	6,926.81	6,926.81	1,926.81	1,926.81	1,926.81	1,926.81	5,000.00
		3691	Otros servicios de información	8,000.00	-4,976.81	3,023.19	0.00	0.00	0.00	0.00	3,023.19
		3821	Gastos de orden social y cultural	37,543.27	106,000.00	143,543.27	57,616.70	57,616.70	57,616.70	27,764.10	85,926.57
		3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	36,000.00	-11,067.20	24,932.80	6,703.42	6,703.42	6,703.42	5,693.78	18,229.38
		3961	Otros gastos por responsabilidades	0.00	2,067.20	2,067.20	1,067.20	1,067.20	1,067.20	1,067.20	1,000.00
		2.2.2.2	Maquinaria y Equipo	0.00	32,513.41	32,513.41	0.00	0.00	0.00	0.00	32,513.41
		5651	Equipo de comunicación y telecomunicacion	0.00	32,513.41	32,513.41	0.00	0.00	0.00	0.00	32,513.41
		2.2.2.5	Activos fijos intangibles	0.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	0.00
		5911	Software	0.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	0.00
		5	Participaciones Federales 2015	2,493,456.10	291,742.26	2,785,198.36	2,255,322.24	2,255,322.24	2,255,322.24	2,255,322.24	529,876.12
		31111-070	Fiscalización	2,493,456.10	291,742.26	2,785,198.36	2,255,322.24	2,255,322.24	2,255,322.24	2,255,322.24	529,876.12
		2.1.1.1	Remuneraciones	1,962,546.08	118,400.00	2,080,946.08	1,666,903.74	1,666,903.74	1,666,903.74	1,666,903.74	414,042.34
		1131	Sueldos Base	52,002.35	1,500.00	53,502.35	44,378.72	44,378.72	44,378.72	44,378.72	9,123.63
		1132	Sueldos de Confianza	1,003,934.23	20,000.00	1,023,934.23	819,838.83	819,838.83	819,838.83	819,838.83	204,095.40
		1321	Prima Vacacional	24,983.44	66,000.00	90,983.44	22,038.29	22,038.29	22,038.29	22,038.29	68,945.15
		1323	Gratificación de fin de año	185,899.73	-1,000.00	184,899.73	154,940.00	154,940.00	154,940.00	154,940.00	29,959.73
		1413	Aportaciones IMSS	195,981.88	29,000.00	224,981.88	186,961.56	186,961.56	186,961.56	186,961.56	38,020.32
		1421	Aportaciones INFONAVIT	68,110.56	2,000.00	70,110.56	66,857.82	66,857.82	66,857.82	66,857.82	3,252.74
		1431	Ahorro para el retiro	70,153.88	0.00	70,153.88	67,293.27	67,293.27	67,293.27	67,293.27	2,860.61
		1511	Cuotas paa el fondo de ahorro	26,818.95	0.00	26,818.95	22,568.36	22,568.36	22,568.36	22,568.36	4,250.59
		1541	Prestaciones establecidas por condiciones generales de trabajo	47,406.14	400.00	47,806.14	39,503.94	39,503.94	39,503.94	39,503.94	7,902.20
		1592	Otras prestaciones	287,654.92	500.00	288,154.92	242,522.95	242,522.95	242,522.95	242,522.95	45,631.97
		2.1.1.2	Compra de bienes y servicios	530,910.02	129,233.26	660,143.28	544,309.50	544,309.50	544,309.50	544,309.50	115,833.78
		3314	Otros Servicios relacionados	530,910.02	129,233.26	660,143.28	544,309.50	544,309.50	544,309.50	544,309.50	115,833.78
		2.2.2.2	Maquinaria y Equipo	0.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	0.00
		5151	Computadoras y equipo periférico	0.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	44,109.00	0.00
E028			MERCADO SAN JUAN DE LA VEGA	0.00	517,405.04	517,405.04	226,072.26	225,578.35	225,578.35	224,768.12	291,826.69
		1	Recurso Fiscal 2015	0.00	203,314.04	203,314.04	43,844.21	43,350.30	43,350.30	42,540.07	159,963.74
		31111-070	Ingresos	0.00	203,314.04	203,314.04	43,844.21	43,350.30	43,350.30	42,540.07	159,963.74
		2.1.1.2	Compra de bienes y servicios	0.00	179,314.04	179,314.04	43,844.21	43,350.30	43,350.30	42,540.07	135,963.74
		2111	Materiales y útiles de oficina	0.00	4,000.00	4,000.00	2,787.30	2,293.39	2,293.39	2,293.39	1,706.61
		2161	Material de limpieza	0.00	5,000.00	5,000.00	2,969.94	2,969.94	2,969.94	2,969.94	2,030.06
		2612	Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos, lacustr	0.00	9,886.84	9,886.84	9,824.97	9,824.97	9,824.97	9,014.74	61.87
		3111	Servicio de energía eléctrica	0.00	21,649.00	21,649.00	17,336.00	17,336.00	17,336.00	17,336.00	4,313.00
		3131	Servicio de agua	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		3314	Otros Servicios relacionados	0.00	107,063.80	107,063.80	0.00	0.00	0.00	0.00	107,063.80
		3381	Servicios de vigilancia	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	0.00
		3581	Servicios de limpieza y manejo de desechos	0.00	9,788.40	9,788.40	0.00	0.00	0.00	0.00	9,788.40
		2.2.2.2	Maquinaria y Equipo	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
		5111	Muebles de oficina y estantería	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
		5151	Computadoras y equipo periférico	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
		5	Participaciones Federales 2015	0.00	314,091.00	314,091.00	182,228.05	182,228.05	182,228.05	182,228.05	131,862.95
		31111-070	Ingresos	0.00	314,091.00	314,091.00	182,228.05	182,228.05	182,228.05	182,228.05	131,862.95
		2.1.1.2	Compra de bienes y servicios	0.00	314,091.00	314,091.00	182,228.05	182,228.05	182,228.05	182,228.05	131,862.95
		3314	Otros Servicios relacionados	0.00	177,211.00	177,211.00	45,348.05	45,348.05	45,348.05	45,348.05	131,862.95
		3512	Adaptación de inmuebles	0.00	136,880.00	136,880.00	136,880.00	136,880.00	136,		

2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	96,833.90	-43,577.17	53,256.73	41,408.57	41,408.57	41,408.57	41,408.57	40,026.60	11,848.16
3111	Servicio de energía eléctrica	25,343.14	0.00	25,343.14	14,169.00	14,169.00	14,169.00	14,169.00	14,169.00	11,174.14
3141	Servicio telefonía tradicional	98,850.19	-25,000.00	73,850.19	69,236.85	69,236.85	69,236.85	69,236.85	69,236.85	4,613.34
3152	Radiolocalización	33,443.59	8,000.00	41,443.59	32,072.64	32,072.64	32,072.64	32,072.64	32,072.64	9,370.95
3221	Arrendamiento de edificios y locales	496,673.30	811.78	497,485.08	456,027.99	414,570.90	414,570.90	414,570.90	414,570.90	82,914.18
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	7,643.75	0.00	7,643.75	290.00	290.00	290.00	290.00	290.00	7,353.75
3511	Conservación y mantenimiento de inmuebles	49,667.28	81.24	49,748.52	45,602.81	41,457.10	41,457.10	41,457.10	41,457.10	8,291.42
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	20,184.63	-774.80	19,409.83	12,338.43	12,338.43	12,338.43	11,503.23	11,503.23	7,071.40
3611	Difusión e información de mensajes y actividades gubernamentales	45,495.00	0.00	45,495.00	23,954.00	23,954.00	23,954.00	23,954.00	23,954.00	21,541.00
3691	Otros servicios de información	3,000.00	0.00	3,000.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,440.00
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	7,880.23	0.00	7,880.23	120.00	120.00	120.00	120.00	120.00	7,760.23
3831	Congresos y convenciones	54,900.00	-10,000.00	44,900.00	27,368.03	27,368.03	27,368.03	27,368.03	27,368.03	17,531.97
3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	4,575.00	11,000.00	15,575.00	9,249.89	9,249.89	9,249.89	9,249.89	9,249.89	6,325.11
2.1.4.1	A entidades empresariales del sector privado	312,930.00	15,899.00	328,829.00	328,829.00	321,738.01	321,738.01	321,738.01	321,738.01	7,090.99
4321	Subsidios a la distribución	129,930.00	24,116.00	154,046.00	154,046.00	146,955.01	146,955.01	146,955.01	146,955.01	7,090.99
4331	Subsidios para inversión	183,000.00	-8,217.00	174,783.00	174,783.00	174,783.00	174,783.00	174,783.00	174,783.00	0.00
5	Participaciones Federales 2015	2,999,972.44	-86,760.25	2,913,212.19	2,370,846.55	2,370,846.55	2,370,846.55	2,370,846.55	2,370,846.55	542,365.64
31111-020	Desarrollo Económico	2,999,972.44	-86,760.25	2,913,212.19	2,370,846.55	2,370,846.55	2,370,846.55	2,370,846.55	2,370,846.55	542,365.64
2.1.1.1	Remuneraciones	2,729,669.37	-86,760.25	2,642,909.12	2,158,646.60	2,158,646.60	2,158,646.60	2,158,646.60	2,158,646.60	484,262.52
1132	Sueldos de Confianza	1,600,288.84	-87,280.25	1,513,028.59	1,245,306.24	1,245,306.24	1,245,306.24	1,245,306.24	1,245,306.24	267,722.35
1321	Prima Vacacional	35,832.57	40,000.00	75,832.57	35,325.75	35,325.75	35,325.75	35,325.75	35,325.75	40,506.82
1323	Gratificación de fin de año	266,107.49	-2,000.00	264,107.49	214,426.92	214,426.92	214,426.92	214,426.92	214,426.92	49,680.57
1413	Aportaciones IMSS	248,589.92	-10,000.00	238,589.92	197,517.32	197,517.32	197,517.32	197,517.32	197,517.32	41,072.60
1421	Aportaciones INFONAVIT	92,632.37	-8,000.00	84,632.37	76,351.49	76,351.49	76,351.49	76,351.49	76,351.49	8,280.88
1431	Ahorro para el retiro	95,411.33	-15,000.00	80,411.33	72,669.89	73,269.89	73,269.89	73,269.89	73,269.89	7,141.44
1511	Cuotas paa el fondo de ahorro	38,505.35	0.00	38,505.35	31,083.64	31,083.64	31,083.64	31,083.64	31,083.64	7,421.72
1541	Prestaciones establecidas por condiciones generales de trabajo	24,705.61	0.00	24,705.61	19,615.95	19,615.95	19,615.95	19,615.95	19,615.95	5,089.66
1592	Otras prestaciones	327,595.88	-4,500.00	323,095.88	265,749.40	265,749.40	265,749.40	265,749.40	265,749.40	57,346.48
2.1.1.2	Compra de bienes y servicios	270,303.07	0.00	270,303.07	212,199.95	212,199.95	212,199.95	212,199.95	212,199.95	58,103.12
3314	Otros Servicios relacionados	270,303.07	0.00	270,303.07	212,199.95	212,199.95	212,199.95	212,199.95	212,199.95	58,103.12
K000	MIPYMES Y MEJORA REGULATORIA	2,283,004.04	664,584.00	2,947,588.04	2,269,186.02	2,267,943.50	2,267,943.50	2,267,943.50	2,230,443.50	679,644.54
1	Recurso Fiscal 2015	872,662.69	580,884.00	1,453,546.69	1,042,673.93	1,041,431.41	1,041,431.41	1,041,431.41	1,003,931.41	412,115.28
31111-020	Desarrollo Económico	872,662.69	580,884.00	1,453,546.69	1,042,673.93	1,041,431.41	1,041,431.41	1,041,431.41	1,003,931.41	412,115.28
2.1.1.2	Compra de bienes y servicios	318,608.69	-150,000.00	168,608.69	79,799.71	78,557.19	78,557.19	78,557.19	78,557.19	90,051.50
2111	Materiales y útiles de oficina	5,007.34	0.00	5,007.34	4,735.43	3,492.91	3,492.91	3,492.91	3,492.91	1,514.43
2121	Materiales y útiles de impresión y reproducción	10,121.28	0.00	10,121.28	3,328.00	3,328.00	3,328.00	3,328.00	3,328.00	6,793.28
2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	25,411.08	0.00	25,411.08	3,827.00	3,827.00	3,827.00	3,827.00	3,827.00	21,584.08
3341	Servicios de capacitación	79,091.54	-50,000.00	29,091.54	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	17,091.54
3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	7,774.04	0.00	7,774.04	7,669.92	7,669.92	7,669.92	7,669.92	7,669.92	104.12
3611	Difusión e información de mensajes y actividades gubernamentales	18,300.00	0.00	18,300.00	18,295.52	18,295.52	18,295.52	18,295.52	18,295.52	4.48
3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	22,773.41	0.00	22,773.41	783.00	783.00	783.00	783.00	783.00	21,990.41
3821	Gastos de orden social y cultural	20,130.00	30,000.00	50,130.00	29,160.84	29,160.84	29,160.84	29,160.84	29,160.84	20,968.16
3831	Congresos y convenciones	130,000.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4.1	A entidades empresariales del sector privado	554,054.00	730,884.00	1,284,938.00	962,874.22	962,874.22	962,874.22	962,874.22	925,374.22	322,063.78
4321	Subsidios a la distribución	402,600.00	275,884.00	678,484.00	678,484.00	678,484.00	678,484.00	678,484.00	678,484.00	0.00
4331	Subsidios para inversión	151,454.00	299,400.00	450,854.00	284,390.22	284,390.22	284,390.22	284,390.22	246,890.22	166,463.78
4341	Subsidios a la prestación de servicios públicos	0.00	155,600.00	155,600.00	0.00	0.00	0.00	0.00	0.00	155,600.00
5	Participaciones Federales 2015	1,410,341.35	83,700.00	1,494,041.35	1,226,512.09	1,226,512.09	1,226,512.09	1,226,512.09	1,226,512.09	267,529.26
31111-020	Desarrollo Económico	1,410,341.35	83,700.00	1,494,041.35	1,226,512.09	1,226,512.09	1,226,512.09	1,226,512.09	1,226,512.09	267,529.26
2.1.1.1	Remuneraciones	1,174,304.37	83,700.00	1,258,004.37	1,041,231.68	1,041,231.68	1,041,231.68	1,041,231.68	1,041,231.68	216,772.69
1132	Sueldos de Confianza	590,040.77	58,000.00	648,040.77	539,123.57	539,123.57	539,123.57	539,123.57	539,123.57	108,917.20
1321	Prima Vacacional	21,398.67	18,000.00	39,398.67	18,117.72	18,117.72	18,117.72	18,117.72	18,117.72	21,280.95
1323	Gratificación de fin de año	108,721.55	0.00	108,721.55	90,610.00	90,610.00	90,610.00	90,610.00	90,610.00	18,111.55
1413	Aportaciones IMSS	137,393.15	8,000.00	145,393.15	121,749.44	121,749.44	121,749.44	121,749.44	121,749.44	23,643.71
1421	Aportaciones INFONAVIT	52,872.43	-2,000.00	50,872.43	46,138.80	46,138.80	46,138.80	46,138.80	46,138.80	4,733.63
1431	Ahorro para el retiro	53,843.90	-1,800.00	52,043.90	47,378.85	47,378.85	47,378.85	47,378.85	47,378.85	4,665.05
1511	Cuotas paa el fondo de ahorro	15,476.76	500.00	15,976.76	13,228.18	13,228.18	13,228.18	13,228.18	13,228.18	2,748.58
1541	Prestaciones establecidas por condiciones generales de trabajo	37,143.97	-500.00	36,643.97	30,145.06	30,145.06	30,145.06	30,145.06	30,145.06	6,498.91
1592	Otras prestaciones	157,413.17	3,500.00	160,913.17	134,740.06	134,740.06	134,740.06	134,740.06	134,740.06	26,173.11
2.1.1.2	Compra de bienes y servicios	236,036.98	0.00	236,036.98	185,280.41	185,280.41	185,280.41	185,280.41	185,280.41	50,756.57
3314	Otros Servicios relacionados	236,036.98	0.00	236,036.98	185,280.41	185,280.41	185,280.41	185,280.41	185,280.41	50,756.57
5	OTROS RELACIONADOS CON TRANSPORTE	62,807,065.37	6,688,270.55	69,495,335.92	58,929,118.81	58,674,137.89	58,674,137.89	58,674,137.89	58,289,751.04	10,821,198.03
E005	SERVICIO DE LICENCIAS E INFRACCIONES	4,395,840.85	1,617,379.73	6,013,220.58	5,422,976.22	5,415,495.08	5,415,495.08	5,415,495.08	5,415,495.08	597,725.50
1	Recurso Fiscal 2015	737,100.00	1,772,769.74	2,509,869.74	2,509,307.74	2,501,826.60	2,501,826.60	2,501,826.60	2,501,826.60	8,043.14
31111-050	Dirección de Transporte y Vialidad	737,100.00	1,772,769.74	2,509,869.74	2,509,307.74	2,501,826.60	2,501,826.60	2,501,826.60	2,501,826.60	8,043.14
2.1.1.2	Compra de bienes y servicios	737,100.00	1,772,769.74	2,509,869.74	2,509,307.74	2,501,826.60	2,501,826.60	2,501,826.60	2,501,826.60	8,043.14
2182	Materiales para el registro e identificación de personas	737,100.00	1,772,769.74	2,509,869.74	2,509,307.74	2,501,826.60	2,501,826.60	2,501,826.60	2,501,826.60	8,043.14
5	Participaciones Federales 2015	3,658,740.85	-155,390.01	3,503,350.84	2,913,668.48	2,913,668.48	2,913,668.48	2,913,668.48	2,913,668.48	589,682.36
31111-050	Dirección de Transporte y Vialidad	3,658,740.85	-155,390.01	3,503,350.84	2,913,668.48	2,913,668.48	2,913,668.48	2,913,668.48	2,913,668.48	589,682.36
2.1.1.1	Remuneraciones	2,270,892.14	-317,000.00	1,953,892.14	1,563,668.43	1,563,668.43	1,563,668.43	1,563,668.43	1,563,668.43	390,223.71
1131	Sueldos Base	410,000.00	25,000.00	435,000.00	359,416.46	359,416.46	359,416.46	359,416.46	359,416.46	75,583.54
1132	Sueldos de Confianza	420,000.00	-65,000.00	355,000.00	265,493.96	265,493.96	265,493.96	265,493.96	265,493.96	89,506.04
1321	Prima Vacacional	38,443.04	20,000.00	58,443.04	23,650.67	23,650.67	23,650.67	23,650.67	23,650.67	34,792.37
1323	Gratificación de fin de año	200,000.00	-50,000.00	150,000.00	120,872.43	120,872.43	120,872.43	120,872.43	120,872.43	29,127.57
1413	Aportaciones IMSS	380,000.00	-64,000.00	316,000.00	260,867.65	260,867.65	260,867.65	260,867.65	260,867.65	55,132.35
1421	Aportaciones INFONAVIT	149,702.91	-45,000.00	104,702.91	90,845.07	90,845.07	90,845.07	90,845.07	90,845.07	13,857.84
1431	Ahorro para el retiro	153,533.06	-48,000.00	105,533.06	92,051.37	92,051.37	92,051.37	92,051.37	92,051.37	13,481.69
1511	Cuotas para el fondo de ahorro	27,856.35	-5,000.00	22,856.35	17,097.43	17,097.43	17,097.43	17,097.43	17,097.43	5,758.92
1541	Prestaciones establecidas por condiciones generales de trabajo	160,000.00	0.00	160,000.						

	31111-050	Dirección de Transporte y Vialidad	5,562,895.72	260,852.99	5,823,748.71	4,791,362.87	4,707,814.49	4,707,814.49	4,416,659.50	1,115,934.22
	2.1.1.2	Compra de bienes y servicios	5,514,895.72	272,104.19	5,786,999.91	4,754,614.07	4,671,065.69	4,671,065.69	4,379,910.70	1,115,934.22
	2111	Materiales y útiles de oficina	24,698.63	0.00	24,698.63	18,314.41	16,521.49	16,521.49	16,521.49	8,177.14
	2121	Materiales y útiles de impresión y reproducción	14,685.12	0.00	14,685.12	3,588.46	3,588.46	3,588.46	3,588.46	11,096.66
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustre	3,224,793.11	-9,625.77	3,215,167.34	2,661,036.04	2,661,036.04	2,661,036.04	2,501,517.69	554,131.30
	2721	Prendas de seguridad	489,008.50	-25,699.40	463,309.10	463,309.10	455,508.80	455,508.80	455,508.80	7,800.30
	3331	Servicios de consultoría administrativa	0.00	116,000.00	116,000.00	92,800.00	81,200.00	81,200.00	81,200.00	34,800.00
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	177,847.29	-3,868.52	173,978.77	106,083.96	43,728.80	43,728.80	43,728.80	130,249.97
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluv	1,583,863.07	175,297.88	1,759,160.95	1,409,482.10	1,409,482.10	1,409,482.10	1,277,845.46	349,678.85
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
	2.1.5.1	Al sector privado	48,000.00	-48,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	4411	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	48,000.00	-48,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.2.2	Maquinaria y Equipo	0.00	36,748.80	36,748.80	36,748.80	36,748.80	36,748.80	36,748.80	0.00
	5151	Computadoras y equipo periférico	0.00	36,748.80	36,748.80	36,748.80	36,748.80	36,748.80	36,748.80	0.00
	5	Participaciones Federales 2015	30,364,002.00	2,363,837.97	32,727,839.97	27,197,640.12	27,190,719.22	27,190,719.22	27,190,719.22	5,537,120.75
	31111-050	Dirección de Transporte y Vialidad	30,364,002.00	2,363,837.97	32,727,839.97	27,197,640.12	27,190,719.22	27,190,719.22	27,190,719.22	5,537,120.75
	2.1.1.1	Remuneraciones	30,364,002.00	2,363,837.97	32,727,839.97	27,197,640.12	27,190,719.22	27,190,719.22	27,190,719.22	5,537,120.75
	1131	Sueldos Base	1,050,000.00	613,236.51	1,663,236.51	1,367,596.18	1,367,596.18	1,367,596.18	1,367,596.18	295,640.33
	1132	Sueldos de Confianza	13,000,000.00	1,088,253.95	14,088,253.95	11,803,134.30	11,803,134.30	11,803,134.30	11,803,134.30	2,285,119.65
	1321	Prima Vacacional	572,328.94	385,000.00	957,328.94	469,159.14	469,159.14	469,159.14	469,159.14	488,169.80
	1323	Gratificación de fin de año	3,000,000.00	-100,000.00	2,900,000.00	2,439,569.62	2,439,569.62	2,439,569.62	2,439,569.62	460,430.38
	1331	Remuneraciones por horas extraordinarias	187,141.12	0.00	187,141.12	124,438.45	117,517.55	117,517.55	117,517.55	69,623.57
	1413	Aportaciones IMSS	3,250,000.00	275,000.00	3,525,000.00	2,982,383.09	2,982,383.09	2,982,383.09	2,982,383.09	542,616.91
	1421	Aportaciones INFONAVIT	1,100,000.00	100,000.00	1,200,000.00	1,035,196.03	1,035,196.03	1,035,196.03	1,035,196.03	164,803.97
	1431	Ahorro para el retiro	1,100,000.00	100,000.00	1,200,000.00	1,109,498.91	1,109,498.91	1,109,498.91	1,109,498.91	90,501.09
	1511	Cuotas paa el fondo de ahorro	82,190.46	-20,000.00	62,190.46	48,172.43	48,172.43	48,172.43	48,172.43	14,018.03
	1541	Prestaciones establecidas por condiciones generales de trabajo	1,325,152.57	-15,000.00	1,310,152.57	1,091,245.67	1,091,245.67	1,091,245.67	1,091,245.67	218,906.90
	1592	Otras prestaciones	5,319,617.20	-333,780.78	4,985,836.42	4,187,546.30	4,187,546.30	4,187,546.30	4,187,546.30	798,290.12
	1593	Despensas	377,571.71	271,128.29	648,700.00	539,700.00	539,700.00	539,700.00	539,700.00	109,000.00
	E005	SERVICIO ADMINISTRATIVO	6,162,895.79	-156,627.60	6,006,268.19	4,891,558.28	4,748,465.24	4,748,465.24	4,740,162.57	1,257,802.95
	1	Recurso Fiscal 2015	1,707,609.15	39,996.97	1,747,606.12	1,421,247.05	1,278,154.01	1,278,154.01	1,269,851.34	469,452.11
	31111-050	Dirección de Transporte y Vialidad	1,707,609.15	39,996.97	1,747,606.12	1,421,247.05	1,278,154.01	1,278,154.01	1,269,851.34	469,452.11
	2.1.1.2	Compra de bienes y servicios	1,707,609.15	39,996.97	1,747,606.12	1,421,247.05	1,278,154.01	1,278,154.01	1,269,851.34	469,452.11
	2111	Materiales y útiles de oficina	15,332.99	3,300.00	18,632.99	16,844.59	15,615.94	15,615.94	15,615.94	3,017.05
	2121	Materiales y útiles de impresión y reproducción	2,109.12	0.00	2,109.12	0.00	0.00	0.00	0.00	2,109.12
	2161	Material de limpieza	20,000.00	0.00	20,000.00	14,244.34	12,207.10	12,207.10	12,207.10	7,792.90
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	15,721.66	32,088.54	47,810.20	17,810.20	17,810.20	17,810.20	17,590.20	30,000.00
	2491	Materiales diversos	0.00	2,072.00	2,072.00	1,699.20	1,699.20	1,699.20	1,699.20	372.80
	2531	Medicinas y productos farmacéuticos	35,000.00	925.00	35,925.00	35,225.00	35,225.00	35,225.00	35,225.00	700.00
	3111	Servicio de energía eléctrica	257,501.09	0.00	257,501.09	166,186.00	166,186.00	166,186.00	166,186.00	91,315.09
	3141	Servicio telefonía tradicional	171,039.75	-41,000.00	130,039.75	104,556.67	104,556.67	104,556.67	104,556.67	25,483.08
	3221	Arrendamiento de edificios y locales	958,745.97	0.00	958,745.97	853,826.65	713,999.50	713,999.50	713,999.50	244,746.47
	3361	Impresiones de documentos oficiales para la prestación de servicios públicos, identificaci	100,854.51	-29,000.00	71,854.51	44,276.75	44,276.75	44,276.75	44,276.75	27,577.76
	3511	Conservación y mantenimiento de inmuebles	4,000.00	3,424.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	0.00
	3512	adaptacion de inmuebles	0.00	25,000.00	25,000.00	24,498.16	24,498.16	24,498.16	24,498.16	501.84
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,000.00	42,423.03	47,423.03	47,423.03	47,423.03	47,423.03	47,423.03	0.00
	3611	Difusión e información de mensajes y actividades gubernamentales	42,304.06	-17,142.06	25,162.00	4,176.00	4,176.00	4,176.00	4,176.00	20,986.00
	3751	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	0.00	55.00	55.00	55.00	55.00	55.00	55.00	0.00
	3852	Gastos de las oficinas de servidores públicos superiores y mandos medios	80,000.00	17,851.46	97,851.46	83,001.46	83,001.46	83,001.46	74,918.79	14,850.00
	5	Participaciones Federales 2015	4,455,286.64	-196,624.57	4,258,662.07	3,470,311.23	3,470,311.23	3,470,311.23	3,470,311.23	788,350.84
	31111-050	Dirección de Transporte y Vialidad	4,455,286.64	-196,624.57	4,258,662.07	3,470,311.23	3,470,311.23	3,470,311.23	3,470,311.23	788,350.84
	2.1.1.1	Remuneraciones	4,455,286.64	-196,624.57	4,258,662.07	3,470,311.23	3,470,311.23	3,470,311.23	3,470,311.23	788,350.84
	1131	Sueldos Base	471,301.54	301,391.29	772,692.83	643,272.89	643,272.89	643,272.89	643,272.89	129,419.94
	1132	Sueldos de Confianza	1,879,823.43	-397,015.86	1,482,807.57	1,208,802.90	1,208,802.90	1,208,802.90	1,208,802.90	274,004.67
	1321	Prima Vacacional	69,331.00	60,000.00	129,331.00	56,606.90	56,606.90	56,606.90	56,606.90	72,724.10
	1323	Gratificación de fin de año	413,915.85	-34,000.00	379,915.85	312,974.15	312,974.15	312,974.15	312,974.15	66,941.70
	1413	Aportaciones IMSS	416,126.51	-50,000.00	366,126.51	302,561.22	302,561.22	302,561.22	302,561.22	63,565.29
	1421	Aportaciones INFONAVIT	156,314.52	-30,000.00	126,314.52	113,115.47	113,115.47	113,115.47	113,115.47	13,199.05
	1431	Ahorro para el retiro	160,634.88	-30,000.00	130,634.88	115,250.24	115,250.24	115,250.24	115,250.24	15,384.64
	1511	Cuotas paa el fondo de ahorro	58,427.05	-2,000.00	56,427.05	44,728.92	44,728.92	44,728.92	44,728.92	11,698.13
	1541	Prestaciones establecidas por condiciones generales de trabajo	223,525.45	30,000.00	253,525.45	207,875.82	207,875.82	207,875.82	207,875.82	45,649.63
	1592	Otras prestaciones	605,886.41	-45,000.00	560,886.41	465,122.72	465,122.72	465,122.72	465,122.72	95,763.69
	E021	INGENIERIA VIAL	0.00	1,127,011.80	1,127,011.80	493,609.31	493,609.31	493,609.31	493,609.31	633,402.49
	1	Recurso Fiscal 2015	0.00	993,611.80	993,611.80	493,609.31	493,609.31	493,609.31	493,609.31	500,002.49
	31111-050	Dirección de Transporte y Vialidad	0.00	993,611.80	993,611.80	493,609.31	493,609.31	493,609.31	493,609.31	500,002.49
	2.1.1.2	Compra de bienes y servicios	0.00	967,930.00	967,930.00	467,927.51	467,927.51	467,927.51	467,927.51	500,002.49
	2461	Material eléctrico y electrónico	0.00	1,500.00	1,500.00	1,498.66	1,498.66	1,498.66	1,498.66	1.34
	2491	Materiales diversos	0.00	946,985.67	946,985.67	446,985.65	446,985.65	446,985.65	446,985.65	500,000.02
	2911	Herramientas menores	0.00	1,440.33	1,440.33	1,440.00	1,440.00	1,440.00	1,440.00	0.33
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	18,004.00	18,004.00	18,003.20	18,003.20	18,003.20	18,003.20	0.80
	2.2.2.2	Maquinaria y Equipo	0.00	25,681.80	25,681.80	25,681.80	25,681.80	25,681.80	25,681.80	0.00
	5691	Otros equipos	0.00	25,681.80	25,681.80	25,681.80	25,681.80	25,681.80	25,681.80	0.00
	5	Participaciones Federales 2015	0.00	133,400.00	133,400.00	0.00	0.00	0.00	0.00	133,400.00
	31111-050	Dirección de Transporte y Vialidad	0.00	133,400.00	133,400.00	0.00	0.00	0.00	0.00	133,400.00
	2.2.2.2	Maquinaria y Equipo	0.00	133,400.00	133,400.00	0.00	0.00	0.00	0.00	133,400.00
	5231	Cameras fotograficas y de video	0.00	133,400.00	133,400.00	0.00	0.00	0.00	0.00	133,400.00
	E029	PROG. MODERNIZACIÓN DEL TRANSPORTE	0.00	12,270,104.10	12,270,104.10	12,104,080.05	12,104,080.05	12,104,080.05	12,104,080.05	166,024.05
	6	Convenios Estatales 2015	0.00	12,270,104.10	12,270,104.10					

	1413	Aportaciones IMSS	128,338.56	-128,338.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.1.2	Compra de bienes y servicios	447,402.48	-279,402.48	168,000.00	73,843.28	73,843.28	73,843.28	73,843.28	73,843.28	73,843.28	94,156.72
	2112	Equipos menores de oficina	0.00	1,683.00	1,683.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1.00
	2461	Materiales eléctricos y electrónico	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
	2491	Materiales diversos	0.00	126,734.00	126,734.00	38,579.28	38,579.28	38,579.28	38,579.28	38,579.28	38,579.28	88,154.72
	3314	Otros Servicios relacionados	447,402.48	-447,402.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3512	Adaptación de inmuebles	0.00	33,583.00	33,583.00	33,582.00	33,582.00	33,582.00	33,582.00	33,582.00	33,582.00	1.00
	2.2.2.2	Maquinaria y Equipo	55,500.00	57,500.00	113,000.00	98,214.98	98,214.97	98,214.97	98,214.97	98,214.97	98,214.97	14,785.03
	5111	Muebles de oficina y estantería	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
	5151	Computadoras y equipo periférico	44,500.00	0.00	44,500.00	41,519.98	41,519.97	41,519.97	41,519.97	41,519.97	41,519.97	2,980.03
	5152	Medios magnéticos y ópticos	0.00	57,500.00	57,500.00	56,695.00	56,695.00	56,695.00	56,695.00	56,695.00	56,695.00	805.00
P028		PROCESOS ADMINISTRATIVOS	977,604.31	-677,704.31	299,900.00	74,667.61	66,019.77	66,019.77	66,019.77	66,019.77	66,019.77	233,880.23
	5	Participaciones Federales 2015	977,604.31	-677,704.31	299,900.00	74,667.61	66,019.77	66,019.77	66,019.77	66,019.77	66,019.77	233,880.23
	31111-051	Dirección de Movilidad	977,604.31	-677,704.31	299,900.00	74,667.61	66,019.77	66,019.77	66,019.77	66,019.77	66,019.77	233,880.23
	2.1.1.1	Remuneraciones	157,754.52	-157,754.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1413	Aportaciones IMSS	157,754.52	-157,754.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.1.2	Compra de bienes y servicios	659,949.79	-519,949.79	131,000.00	7,577.13	6,399.69	6,399.69	6,399.69	6,399.69	6,399.69	124,600.31
	2111	Materiales y útiles de oficina	8,000.00	0.00	8,000.00	7,577.13	6,399.69	6,399.69	6,399.69	6,399.69	6,399.69	1,600.31
	2121	Materiales y útiles de impresión y reproducción	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
	2182	Materiales para el registro e identificación de personas	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00
	3141	Servicio telefonía tradicional	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
	3314	Otros Servicios relacionados	549,949.79	-549,949.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.2.2	Maquinaria y Equipo	168,900.00	0.00	168,900.00	67,090.48	59,620.08	59,620.08	59,620.08	59,620.08	59,620.08	109,279.92
	5111	Muebles de oficina y estantería	133,900.00	0.00	133,900.00	59,620.08	59,620.08	59,620.08	59,620.08	59,620.08	59,620.08	74,279.92
	5151	Computadoras y equipo periférico	35,000.00	0.00	35,000.00	7,470.40	0.00	0.00	0.00	0.00	0.00	35,000.00
P028		COORDINACIÓN OPERATIVA	4,943,426.42	2,816.15	4,946,242.57	3,781,166.09	3,775,876.48	3,775,876.48	3,775,876.48	3,775,876.48	3,750,567.37	1,170,366.09
	5	Participaciones Federales 2015	4,943,426.42	2,816.15	4,946,242.57	3,781,166.09	3,775,876.48	3,775,876.48	3,775,876.48	3,775,876.48	3,750,567.37	1,170,366.09
	31111-051	Dirección de Movilidad	4,943,426.42	2,816.15	4,946,242.57	3,781,166.09	3,775,876.48	3,775,876.48	3,775,876.48	3,775,876.48	3,750,567.37	1,170,366.09
	2.1.1.1	Remuneraciones	2,361,711.02	138,316.15	2,500,027.17	2,138,457.53	2,138,457.53	2,138,457.53	2,138,457.53	2,138,457.53	2,138,457.53	361,569.64
	1132	Sueldos de Confianza	1,399,332.48	-46,686.13	1,352,646.35	1,144,987.44	1,144,987.44	1,144,987.44	1,144,987.44	1,144,987.44	1,144,987.44	207,658.91
	1321	Prima Vacacional	39,724.64	30,000.00	69,724.64	29,726.43	29,726.43	29,726.43	29,726.43	29,726.43	29,726.43	39,998.21
	1323	Gratificación de fin de año	192,216.00	25,000.00	217,216.00	194,215.54	194,215.54	194,215.54	194,215.54	194,215.54	194,215.54	23,000.46
	1413	Aportaciones IMSS	516,459.78	-236,904.02	279,555.76	257,753.74	257,753.74	257,753.74	257,753.74	257,753.74	257,753.74	21,802.02
	1421	Aportaciones INFONAVIT	83,257.92	10,000.00	93,257.92	93,257.92	93,257.92	93,257.92	93,257.92	93,257.92	93,257.92	0.00
	1431	Ahorro para el retiro	85,756.32	10,500.00	96,256.32	96,256.32	96,256.32	96,256.32	96,256.32	96,256.32	96,256.32	0.00
	1511	Cuotas paa el fondo de ahorro	27,998.88	9,500.00	37,498.88	28,704.88	28,704.88	28,704.88	28,704.88	28,704.88	28,704.88	8,794.00
	1541	Prestaciones establecidas por condiciones generales de trabajo	16,965.00	12,618.76	29,583.76	22,654.22	22,654.22	22,654.22	22,654.22	22,654.22	22,654.22	6,929.54
	1592	Otras prestaciones	0.00	324,287.54	324,287.54	270,901.04	270,901.04	270,901.04	270,901.04	270,901.04	270,901.04	53,386.50
	2.1.1.2	Compra de bienes y servicios	1,995,115.40	217,100.00	2,212,215.40	1,535,708.58	1,530,418.98	1,530,418.98	1,530,418.98	1,505,109.87	1,505,109.87	681,796.42
	2111	Materiales y útiles de oficina	10,000.00	0.00	10,000.00	9,963.60	9,963.60	9,963.60	9,963.60	9,963.60	9,963.60	36.40
	2112	Equipos menores de oficina	0.00	52,600.00	52,600.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	39,100.00
	2121	Materiales y útiles de impresión y reproducción	8,000.00	-5,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	60,000.00	-30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
	2531	Medicinas y productos farmacéuticos	672,000.00	-395,000.00	277,000.00	174,600.62	174,600.62	174,600.62	174,600.62	162,791.51	162,791.51	102,399.38
	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustr	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
	2721	Prendas de seguridad	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
	2911	Herramientas menores	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2961	Refacciones y accesorios menores de equipo de transporte	953,115.40	-290,000.00	663,115.40	455,952.15	455,952.15	455,952.15	455,952.15	455,952.15	455,952.15	207,163.25
	3314	Otros Servicios relacionados	0.00	15,000.00	15,000.00	4,999.60	4,999.60	4,999.60	4,999.60	4,999.60	4,999.60	10,000.40
	3511	Conservación y mantenimiento de inmuebles	0.00	899,500.00	899,500.00	754,788.82	749,499.22	749,499.22	749,499.22	749,499.22	749,499.22	150,000.78
	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustr	72,000.00	120,000.00	192,000.00	121,903.79	121,903.79	121,903.79	121,903.79	121,903.79	121,903.79	70,096.21
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
	2.2.2.2	Maquinaria y Equipo	586,600.00	-352,600.00	234,000.00	106,999.98	106,999.97	106,999.97	106,999.97	106,999.97	106,999.97	127,000.03
	5111	Muebles de oficina y estantería	52,600.00	-52,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5151	Computadoras y equipo periférico	107,000.00	0.00	107,000.00	106,999.98	106,999.97	106,999.97	106,999.97	106,999.97	106,999.97	0.03
	5411	Automóviles y camiones	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5651	Equipo de comunicación y telecomunicacion	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00
	5691	Otros equipos	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00
Q028		EQUIPAMIENTO DE RED	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	FORTAMUN 2015	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-050	Dirección de Transporte y Vialidad	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.2.2	Maquinaria y Equipo	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5691	Otros equipos	9,769,159.24	-9,769,159.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.6.1		COMUNICACIONES	6,605,259.45	-398,880.10	6,206,379.35	5,179,788.86	5,158,061.24	5,158,061.24	5,158,061.24	5,126,584.15	5,126,584.15	1,048,318.11
Q008		PROG. DE DESARROLLO INFORMÁTICO	4,626,150.11	-1,053,924.75	3,572,225.36	3,039,202.07	3,017,474.45	3,017,474.45	3,017,474.45	3,014,417.36	3,014,417.36	554,750.91
	1	Recurso Fiscal 2015	4,626,150.11	-1,053,924.75	3,572,225.36	3,039,202.07	3,017,474.45	3,017,474.45	3,017,474.45	3,014,417.36	3,014,417.36	554,750.91
	31111-070	Informatica	182,960.53	207,571.32	390,531.85	362,360.77	340,633.15	340,633.15	340,633.15	337,576.06	337,576.06	49,998.70
	2.1.1.2	Compra de bienes y servicios	182,960.53	207,571.32	390,531.85	362,360.77	340,633.15	340,633.15	340,633.15	337,576.06	337,576.06	49,998.70
	2111	Materiales y útiles de oficina	4,143.34	-1,670.20	2,473.14	2,473.14	2,473.14	2,473.14	2,473.14	2,473.14	2,473.14	0.00
	2121	Materiales y útiles de impresión y reproducción	0.00	2,741.52	2,741.52	0.00	0.00	0.00	0.00	0.00	0.00	2,741.52
	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entid	1,804.61	-1								

	1321	Prima Vacacional	40,660.76	35,000.00	75,660.76	34,722.07	34,722.07	34,722.07	34,722.07	40,938.69
	1323	Gratificación de fin de año	241,692.56	-10,000.00	231,692.56	188,431.61	188,431.61	188,431.61	188,431.61	43,260.95
	1413	Aportaciones IMSS	242,849.99	-24,000.00	218,849.99	181,632.43	181,632.43	181,632.43	181,632.43	37,217.56
	1421	Aportaciones INFONAVIT	95,079.03	-13,000.00	82,079.03	73,441.36	73,441.36	73,441.36	73,441.36	8,637.67
	1431	Ahorro para el retiro	97,644.70	-14,000.00	83,644.70	75,351.27	75,351.27	75,351.27	75,351.27	8,293.43
	1511	Cuotas para el fondo de ahorro	34,892.44	-1,000.00	33,892.44	26,170.88	26,170.88	26,170.88	26,170.88	7,721.56
	1541	Prestaciones establecidas por condiciones generales de trabajo	141,811.94	0.00	141,811.94	117,130.02	117,130.02	117,130.02	117,130.02	24,681.92
	1592	Otras prestaciones	317,928.93	-30,000.00	287,928.93	235,756.67	235,756.67	235,756.67	235,756.67	52,172.26
	2.1.1.2	Compra de bienes y servicios	0.00	112,758.00	112,758.00	112,061.69	112,061.69	112,061.69	112,061.69	696.31
	2491	Materiales diversos	0.00	696.00	696.00	0.00	0.00	0.00	0.00	696.00
	3332	Servicios de procesos, técnica y en tecnologías de la información	0.00	109,278.00	109,278.00	109,277.69	109,277.69	109,277.69	109,277.69	0.31
	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	2,784.00	2,784.00	2,784.00	2,784.00	2,784.00	2,784.00	0.00
	2.2.2.2	Maquinaria y Equipo	1,800,000.00	-1,438,095.07	361,904.93	321,927.87	321,927.87	321,927.87	321,927.87	39,977.06
	5151	Computadoras y equipo periférico	1,800,000.00	-1,473,048.07	326,951.93	311,951.87	311,951.87	311,951.87	311,951.87	15,000.06
	5152	Medios magnéticos y ópticos	0.00	4,977.00	4,977.00	0.00	0.00	0.00	0.00	4,977.00
	5651	Equipo de comunicación y telecomunicación	0.00	29,976.00	29,976.00	9,976.00	9,976.00	9,976.00	9,976.00	20,000.00
	2.2.2.5	Activos fijos intangibles	0.00	202,841.00	202,841.00	201,375.91	201,375.91	201,375.91	201,375.91	1,465.09
	5151	Software	0.00	92,841.00	92,841.00	92,840.51	92,840.51	92,840.51	92,840.51	0.49
	5971	Licencias informáticas e intelectuales	0.00	110,000.00	110,000.00	108,535.40	108,535.40	108,535.40	108,535.40	1,464.60
	0008	REDES Y TELECOMUNICACIONES	1,979,109.34	655,044.65	2,634,153.99	2,140,586.79	2,140,586.79	2,140,586.79	2,140,586.79	493,567.20
	1	Recurso Fiscal 2015	215,243.41	397,734.65	612,978.06	539,753.38	539,753.38	539,753.38	539,753.38	73,224.68
	31111-070	Informática	215,243.41	397,734.65	612,978.06	539,753.38	539,753.38	539,753.38	539,753.38	73,224.68
	2.1.1.2	Compra de bienes y servicios	215,243.41	190,734.65	405,978.06	333,883.54	333,883.54	333,883.54	333,883.54	72,094.52
	2111	Materiales y útiles de oficina	1,509.38	-1,071.32	438.06	438.06	438.06	438.06	438.06	0.00
	2141	Materiales y útiles de tecnologías de la información y comunicaciones	20,000.00	-3,000.00	17,000.00	10,595.44	10,595.44	10,595.44	10,595.44	6,404.56
	2461	Material eléctrico y electrónico	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
	2491	Materiales diversos	7,500.00	0.00	7,500.00	3,039.20	3,039.20	3,039.20	3,039.20	4,460.80
	2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	15,000.00	-8,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
	3171	Servicios de acceso de internet	169,734.03	171,305.97	341,040.00	289,418.84	289,418.84	289,418.84	289,418.84	51,621.16
	3571	Instalación y otros	0.00	32,000.00	32,000.00	30,392.00	30,392.00	30,392.00	30,392.00	1,608.00
	2.2.2.2	Maquinaria y Equipo	0.00	207,000.00	207,000.00	205,869.84	205,869.84	205,869.84	205,869.84	1,130.16
	5691	Otros equipos	0.00	207,000.00	207,000.00	205,869.84	205,869.84	205,869.84	205,869.84	1,130.16
	5	Participaciones Federales 2015	1,763,865.93	257,310.00	2,021,175.93	1,600,833.41	1,600,833.41	1,600,833.41	1,600,833.41	420,342.52
	31111-070	Informática	1,763,865.93	257,310.00	2,021,175.93	1,600,833.41	1,600,833.41	1,600,833.41	1,600,833.41	420,342.52
	2.1.1.1	Remuneraciones	1,437,317.56	302,310.00	1,739,627.56	1,423,505.38	1,423,505.38	1,423,505.38	1,423,505.38	316,122.18
	1131	Sueldos Base	150,934.59	42,310.00	193,244.59	157,648.54	157,648.54	157,648.54	157,648.54	35,596.05
	1132	Sueldos de Confianza	593,001.48	142,000.00	735,001.48	609,372.29	609,372.29	609,372.29	609,372.29	125,629.19
	1321	Prima Vacacional	15,375.13	20,000.00	35,375.13	15,375.13	15,375.13	15,375.13	15,375.13	20,000.00
	1323	Gratificación de fin de año	131,484.21	26,000.00	157,484.21	128,494.00	128,494.00	128,494.00	128,494.00	28,990.21
	1413	Aportaciones IMSS	179,919.69	25,000.00	204,919.69	167,024.87	167,024.87	167,024.87	167,024.87	37,894.82
	1421	Aportaciones INFONAVIT	73,851.45	-2,500.00	71,351.45	62,754.92	62,754.92	62,754.92	62,754.92	8,596.53
	1431	Ahorro para el retiro	76,067.05	-2,500.00	73,567.05	64,197.85	64,197.85	64,197.85	64,197.85	9,369.20
	1511	Cuotas para el fondo de ahorro	18,394.27	5,000.00	23,394.27	18,652.79	18,652.79	18,652.79	18,652.79	4,741.48
	1541	Prestaciones establecidas por condiciones generales de trabajo	20,018.71	-1,000.00	19,018.71	16,067.49	16,067.49	16,067.49	16,067.49	2,951.22
	1592	Otras prestaciones	178,270.98	48,000.00	226,270.98	183,917.50	183,917.50	183,917.50	183,917.50	42,353.48
	2.1.1.2	Compra de bienes y servicios	326,548.37	-60,000.00	266,548.37	177,328.03	177,328.03	177,328.03	177,328.03	89,220.34
	3171	Servicios de acceso de internet	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	3314	Otros Servicios relacionados	326,548.37	-70,000.00	256,548.37	177,328.03	177,328.03	177,328.03	177,328.03	79,220.34
	2.2.2.2	Maquinaria y Equipo	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
	5691	Otros equipos	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
	3.7.1	TURISMO	3,104,634.45	1,509,440.52	4,614,074.97	3,593,349.28	3,593,349.28	3,593,349.28	3,593,349.28	1,020,725.69
	U012	CONSEJO DE TURISMO DE CELAYA	2,104,634.45	1,509,440.52	3,614,074.97	2,593,349.28	2,593,349.28	2,593,349.28	2,593,349.28	1,020,725.69
	1	Recurso Fiscal 2015	2,104,634.45	1,454,440.52	3,559,074.97	2,538,349.28	2,538,349.28	2,538,349.28	2,538,349.28	1,020,725.69
	31120-910	Consejo de Turismo de Celaya	2,104,634.45	1,454,440.52	3,559,074.97	2,538,349.28	2,538,349.28	2,538,349.28	2,538,349.28	1,020,725.69
	2.1.5.2	Al sector público	2,104,634.45	1,454,440.52	3,559,074.97	2,538,349.28	2,538,349.28	2,538,349.28	2,538,349.28	1,020,725.69
	4151	Transferencias para servicios personales	1,641,671.29	555,564.51	2,197,235.80	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	397,235.80
	4152	Transferencias para materiales y suministros	64,062.95	0.00	64,062.95	55,000.00	55,000.00	55,000.00	55,000.00	9,062.95
	4153	Transferencias para servicios básicos	368,900.21	478,876.01	847,776.22	653,349.28	653,349.28	653,349.28	653,349.28	194,426.94
	4154	Transferencias, asignaciones, subsidios y otras ayudas	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
	4155	Transferencias para bienes muebles, inmuebles e intangibles	30,000.00	20,000.00	50,000.00	30,000.00	30,000.00	30,000.00	30,000.00	20,000.00
	5	Participaciones Federales 2015	0.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00
	31120-910	Consejo de Turismo de Celaya	0.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00
	2.1.5.2	Al sector público	0.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00
	4153	Transferencias para servicios básicos	0.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00
	U013	APORT. CONSEJO DE TURISMO DE CELAYA FONDOS MIXTOS	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
	1	Recurso Fiscal 2015	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
	31120-910	Consejo de Turismo de Celaya	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
	2.1.5.2	Al sector público	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
	4153	Transferencias para servicios básicos	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
	4.1.1	DEUDA PUBLICA INTERNA	10,091,241.41	0.00	10,091,241.41	7,506,398.17	7,506,398.17	7,506,398.17	7,506,398.17	2,584,843.24
	R013	DEUDA PUBLICA	10,091,241.41	0.00	10,091,241.41	7,506,398.17	7,506,398.17	7,506,398.17	7,506,398.17	2,584,843.24
	5	FORTAMUN 2015	10,091,241.41	0.00	10,091,241.41	7,506,398.17	7,506,398.17	7,506,398.17	7,506,398.17	2,584,843.24
	31111-070	Tesorería	10,091,241.41	0.00	10,091,241.41	7,506,398.17	7,506,398.17	7,506,398.17	7,506,398.17	2,584,843.24
	2.1.3.1	Intereses	391,993.25	0.00	391,993.25	231,962.05	231,962.05	231,962.05	231,962.05	160,031.20
	9211	Intereses de la deuda interna con instituciones de crédito	391,993.25	0.00	391,993.25	231,962.05	231,962.05	231,962.05	231,962.05	160,031.20
	3.2.2.1	Disminución de Pasivos Corrientes	9,699,248.16	0.00	9,699,248.16	7,274,436.12	7,274,436.12	7,274,436.12	7,274,436.12	2,424,812.04
	9111	Amortización de la deuda interna con instituciones de crédito	9,699,248.16	0.00	9,699,248.16	7,274,436.12	7,274,436.12	7,274,436.12	7,274,436.12	2,424,812.04